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# A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST  
ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. This Act is recommended by the governor for  
3 immediate passage in accordance with article VII, section 9 of  
4 the Constitution of the State of Hawaii.

5 PART II

6 SECTION 2. There are appropriated or authorized from the  
7 sources of funding indicated below to collective bargaining  
8 statewide (BUF 102) the following sums or so much thereof as may  
9 be necessary to fund for fiscal biennium 2023-2025 all  
10 collective bargaining cost items in the agreement negotiated  
11 with the exclusive representative of collective bargaining units  
12 (2), (3), (4), (9), (13), and (14):

13	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
14 General funds	-0-	-0-
15 Special funds	-0-	-0-
16 Federal funds	-0-	-0-



1	Other funds	-0-	-0-
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2       Of the above amounts, the following amounts are for the  
3   department of education:

4		<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
5	General funds	-0-	-0-
6	Special funds	-0-	-0-
7	Federal funds	-0-	-0-
8	Other funds	-0-	-0-

9           SECTION 3. Funds appropriated or authorized by this part  
10 shall be allotted by the director of finance to the appropriate  
11 state departments for expenditure in the respective fiscal year  
12 for the purposes of this part.

13 PART III

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining units (2), (3), (4), (9), and (13):



	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
General funds	-0-	-0-
Special funds	-0-	-0-
Federal funds	-0-	-0-
Other funds	-0-	-0-

SECTION 5. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

#### PART IV

SECTION 6. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining units (2), (3), (4), (9), (13), and (14):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
General funds	-0-	-0-
Special funds	-0-	-0-



1	Federal funds	-0-	-0-
2	Other funds	-0-	-0-

3        Of the above amounts, the following amounts are for the  
 4 department of education:

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>
5			
6	General funds	-0-	-0-
7	Special funds	-0-	-0-
8	Federal funds	-0-	-0-
9	Other funds	-0-	-0-

10        SECTION 7. Funds appropriated or authorized by this part  
 11 shall be allotted by the director of finance to the appropriate  
 12 state departments for expenditure in the respective fiscal year  
 13 for the purposes of this part.

## 14        PART V

15        SECTION 8. There are appropriated or authorized from the  
 16 sources of funding indicated below to administration (JUD 601)  
 17 the following sums or so much thereof as may be necessary to  
 18 fund for fiscal biennium 2023-2025 the salary increases and  
 19 other cost adjustments authorized by chapter 89C, Hawaii Revised  
 20 Statutes, by the chief justice for state officers and employees  
 21 who are excluded from collective bargaining and belong to the



1 same compensation plans as those officers and employees within  
2 bargaining units (2), (3), (4), (9), and (13):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
4 General funds	-0-	-0-
5 Special funds	-0-	-0-
6 Federal funds	-0-	-0-
7 Other funds	-0-	-0-

8 SECTION 9. Funds appropriated or authorized by this part  
9 shall be expended by the chief justice in the respective fiscal  
10 year for the purposes of this part.

11 PART VI

12 SECTION 10. There is appropriated or authorized from the  
13 source of funding indicated below to Hawaii health systems  
14 corporation - corporate office (HTH 210) the following sums or  
15 so much thereof as may be necessary to fund for fiscal biennium  
16 2023-2025 the collective bargaining cost items in the agreement  
17 negotiated with the exclusive representative of collective  
18 bargaining units (2), (3), (4), (9), and (13) who is assigned to  
19 the Hawaii health systems corporation:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
21 Special funds	-0-	-0-



SECTION 11. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

# PART VII

SECTION 12. There is appropriated or authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining units (2), (3), (4), (9), and (13):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
Special funds	-0-	-0-

SECTION 13. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.



## PART VIII

SECTION 14. There is appropriated from the general revenues of the State of Hawaii to the senate, house of representatives, and legislative agencies indicated below, the following sums or so much thereof as may be necessary for fiscal biennium 2023-2025, to fund Hawaii employer-union health benefits trust fund costs and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for legislative officers and employees who are excluded from collective bargaining:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
State ethics commission	-0-	-0-
Office of the auditor	-0-	-0-
Legislative reference bureau	-0-	-0-
Office of the ombudsman	-0-	-0-
Senate	-0-	-0-
House of representatives	-0-	-0-

SECTION 15. Funds appropriated by this part shall be allotted to the heads of the respective chamber or legislative agency for expenditure for the purposes of this part.



## PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 17. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2024, and June 30, 2025, of the respective fiscal years, shall lapse as of those dates.

SECTION 18. In accordance with section 9 of article VII of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the general fund expenditure ceiling for fiscal year 2023-2024 has already been exceeded by \$1,005,342,735 or 9.4 per cent. The appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 2023-2024 to be further exceeded by \$ or per cent. This declaration takes into account the additional general fund appropriations authorized for fiscal year 2023-2024 in this Act





1 only. The reasons for exceeding the general fund expenditure  
2 ceiling are that:

3 (1) The appropriations made in this Act are necessary to  
4 serve the public interest; and

5 (2) The appropriations made in this Act meet the needs  
6 addressed by this Act.

7 SECTION 19. This Act shall take effect on July 1, 2050.



**Report Title:**

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-9, BU-13, and BU-14; Legislative Branch; Ethics Commission; Auditor; Legislative Reference Bureau; Ombudsman; Legislative Officers and Employees; Emergency Appropriations; Expenditure Ceiling

**Description:**

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (2), (3), (4), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Makes emergency appropriations for the public employment cost items and cost adjustments for employees of the Senate, House of Representatives, and various legislative agencies who are excluded from collective bargaining. Declares that the general fund expenditure ceiling is exceeded. Takes effect 7/1/2050. (SD2)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

