HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2024 STATE OF HAWAII

H.B. NO. ²³⁷⁴ H.D. 1

A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. This Act is recommended by the governor for
3	immediate passage in accordance with section 9 of article VII of
4	the Constitution of the State of Hawaii.
5	Part II
6	SECTION 2. There are appropriated from the sources of
7	funding indicated below to collective bargaining statewide (BUF
8	102) the following sums or so much thereof as may be necessary
9	to fund for fiscal biennium 2023-2025 all collective bargaining
10	cost items in the agreement negotiated with the exclusive
11	representative of collective bargaining units (2), (3), (4),
12	(9), (13), and (14):
13	<u>FY 2023-2024</u> <u>FY 2024-2025</u>
14	General funds -00-
15	Special funds -00-
16	Federal funds -00-

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1 Other funds -0--0-2 Of the above amounts, the following amounts are for the 3 department of education: 4 FY 2023-2024 FY 2024-2025 5 General funds -0--0-6 Special funds -0--0-7 Federal funds -0--0-8 Other funds -0--0-9 SECTION 3. Funds appropriated by this part shall be 10 allotted by the director of finance to the appropriate state 11 departments for expenditure in the respective fiscal year for 12 the purposes of this part. 13 PART TTT 14 SECTION 4. There are appropriated from the sources of 15 funding indicated below to administration (JUD 601) the 16 following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 all collective bargaining cost 17 18 items in the agreement negotiated with the exclusive 19 representative of collective bargaining units (2), (3), (4), 20 (9), and (13): 21 FY 2023-2024 FY 2024-2025

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1	General	funds	-0-	-0-
2	Special	funds	-0-	-0-
3	Federal	funds	-0-	-0-
4	Other fu	unds	-0-	-0-

5 SECTION 5. Funds appropriated by this part shall be
6 expended by the chief justice in the respective fiscal year for
7 the purposes of this part.

8

PART IV

9 SECTION 6. There are appropriated from the sources of 10 funding indicated below to collective bargaining statewide (BUF 11 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 the salary increases and 12 13 other cost adjustments authorized by chapter 89C, Hawaii Revised 14 Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans 15 16 as those officers and employees within bargaining units (2), 17 (3), (4), (9), (13), and (14):

18			FY 2023-2024	FY 2024-2025
19	General	funds	-0-	-0-
20	Special	funds	-0-	-0-
21	Federal	funds	-0-	-0-

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1 Other funds -0--0-2 Of the above amounts, the following amounts are for the 3 department of education: 4 FY 2023-2024 FY 2024-2025 5 General funds -0--0-6 Special funds -0--0-7 Federal funds -0--0-8 Other funds -0--0-9 SECTION 7. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state 10 11 departments for expenditure in the respective fiscal year for 12 the purposes of this part. 13 PART V 14 SECTION 8. There are appropriated from the sources of 15 funding indicated below to administration (JUD 601) the 16 following sums or so much thereof as may be necessary to fund 17 for fiscal biennium 2023-2025 the salary increases and other 18 cost adjustments authorized by chapter 89C, Hawaii Revised 19 Statutes, by the chief justice for state officers and employees 20 who are excluded from collective bargaining and belong to the

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1 same compensation plans as those officers and employees within
2 bargaining units (2), (3), (4), (9), and (13):

3		FY 2023-2024	FY 2024-2025
4	General funds	-0-	-0-
5	Special funds	-0-	-0-
6	Federal funds	-0-	-0-
7	Other funds	-0-	-0-

8 SECTION 9. Funds appropriated by this part shall be
9 expended by the chief justice in the respective fiscal year for
10 the purposes of this part.

PART VI

SECTION 10. There are appropriated from the source of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2023-2025 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining units (2), (3), (4), (9), and (13):

19			FY 2023-2024	FY 2024-2025
20	Special	funds	-0-	-0-

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SECTION 11. Funds appropriated by this part shall be
 allotted by the director of finance to the Hawaii health systems
 corporation for expenditure in the respective fiscal year for
 the purposes of this part.

5

PART VII

6 SECTION 12. There are appropriated from the source of 7 funding indicated below to Hawaii health systems corporation -8 corporate office (HTH 210) the following sums or so much thereof 9 as may be necessary to fund for fiscal biennium 2023-2025 the 10 salary increases and other cost adjustments authorized by 11 chapter 89C, Hawaii Revised Statutes, for state officers and 12 employees who are excluded from collective bargaining, assigned 13 to the Hawaii health systems corporation, and belong to the same 14 compensation plans as those officers and employees within 15 bargaining units (2), (3), (4), (9), and (13):

16		FY 2023-2024	FY 2024-2025
17	Special funds	-0-	-0-

18 SECTION 13. Funds appropriated by this part shall be 19 allotted by the director of finance to the Hawaii health systems 20 corporation for expenditure in the respective fiscal year for 21 the purposes of this part.

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1	PART VIII
2	SECTION 14. Salary increases and cost adjustments provided
3	in this Act for any officer or employee whose compensation is
4	paid, in whole or in part, from federal, special, or other funds
5	shall be paid wholly or proportionately, as the case may be,
6	from the respective funds.
7	SECTION 15. Funds appropriated or authorized by this Act
8	that are not expended or encumbered by June 30, 2024, and
9	June 30, 2025, of the respective fiscal years, shall lapse as of
10	those dates.
11	SECTION 16. In accordance with section 9 of article VII of
12	the Constitution of the State of Hawaii and sections 37-91 and
13	37-93, Hawaii Revised Statutes, the legislature has determined
14	that the general fund expenditure ceiling for fiscal year 2023-
15	2024 has already been exceeded by \$1,005,342,735 or 9.4 per
16	cent. The appropriations contained in this Act will cause the
17	state general fund expenditure ceiling for fiscal year 2023-2024
18	to be further exceeded by \$ or per cent. This
19	declaration takes into account the additional general fund
20	appropriations authorized for fiscal year 2023-2024 in this Act

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1	only. The	e reasons for exceeding the general fund expenditure
2	ceiling a	re that:
3	(1)	The appropriations made in this Act are necessary to
4		serve the public interest; and
5	(2)	The appropriations made in this Act meet the needs
6		addressed by this Act.
7	SECT	ION 17. This Act shall take effect on July 1, 3000.

Report Title:

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-9, BU-13, and BU-14; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (2), (3), (4), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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