
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide (BUF
4 102) the following sums or so much thereof as may be necessary
5 to fund for fiscal biennium 2023-2025 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 representative of collective bargaining units (2), (3), (4),
8 (8), (9), (13), and (14) and their excluded counterparts. The
9 amounts are for a negotiated settlement for the executive branch
10 and the university of Hawaii, and an arbitration award for the
11 department of education:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
12		
13 General funds	-0-	290,365,821
14 Special funds	-0-	41,865,982
15 Federal funds	-0-	26,862,136
16 Other federal funds	-0-	6,322,959
17 American Rescue Plan funds	-0-	443,756



1 for fiscal biennium 2023-2025 all collective bargaining cost
2 items in the agreement negotiated with the exclusive
3 representative of collective bargaining units (2), (3), (4),
4 (9), and (13):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
5 General funds	-0-	29,640,000
6 Special funds	-0-	850,792

8 SECTION 4. Funds appropriated by this part shall be
9 expended by the chief justice in the respective fiscal year for
10 the purposes of this part.

11 PART III

12 SECTION 5. There are appropriated from the sources of
13 funding indicated below to administration (JUD 601) the
14 following sums or so much thereof as may be necessary to fund
15 for fiscal biennium 2023-2025 all collective bargaining cost
16 items in the agreement negotiated with the exclusive
17 representative of collective bargaining units (1) and (10) and
18 their excluded counterparts:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
19 General funds	-0-	1,709,922



1 SECTION 6. Funds appropriated by this part shall be
2 expended by the chief justice in the respective fiscal year for
3 the purposes of this part.

4 PART IV

5 SECTION 7. There is appropriated from the source of
6 funding indicated below to Hawaii health systems corporation -
7 corporate office (HTH 210) the following sums or so much thereof
8 as may be necessary to fund for fiscal biennium 2023-2025 the
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining units
11 (2), (3), (4), (9), and (13) and their excluded counterparts:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
12		
13	-0-	35,660,000
14	-0-	4,779,660

15 SECTION 8. Funds appropriated by this part shall be
16 allotted by the director of finance to the Hawaii health systems
17 corporation for expenditure in the respective fiscal year for
18 the purposes of this part.

19 PART V

20 SECTION 9. There is appropriated from the general revenues
21 of the State of Hawaii to the senate, house of representatives,



1 and legislative agencies indicated below, the following sums or
2 so much thereof as may be necessary for fiscal biennium 2023-
3 2025, to fund Hawaii employer-union health benefits trust fund
4 costs and other cost adjustments authorized by chapter 89C,
5 Hawaii Revised Statutes, for legislative officers and employees
6 who are excluded from collective bargaining:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
8 State ethics commission	-0-	220,000
9 Office of the auditor	-0-	460,000
10 Legislative reference bureau	-0-	780,000
11 Office of the ombudsman	-0-	380,000
12 Senate	-0-	2,800,000
13 House of representatives	-0-	3,380,000

14 SECTION 10. Funds appropriated by this part shall be
15 allotted to the heads of the respective chamber or legislative
16 agency for expenditure for the purposes of this part.

17 PART VI

18 SECTION 11. Salary increases and cost adjustments provided
19 in this Act for any officer or employee whose compensation is
20 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 12. Notwithstanding any provision of this Act,
4 with the approval of the governor, the director of finance may
5 transfer unrequired balances from the appropriated funds as may
6 be available between parts I, II, and III of this Act as
7 necessary.

8 SECTION 13. Funds appropriated or authorized by this Act
9 that are not expended or encumbered by June 30, 2025, shall
10 lapse as of those dates.

11 SECTION 14. (a) In accordance with section 9 of article
12 VII of the Constitution of the State of Hawaii and sections 37-
13 91 and 37-93, Hawaii Revised Statutes, the legislature has
14 determined that the appropriations contained in H.B. No. 40,
15 S.D. 1, C.D. 1, will cause the state general fund expenditure
16 ceiling for fiscal year 2024-2025 to be exceeded by \$323,323,869
17 or 3.1 per cent. In addition, the appropriations contained in
18 this Act will cause the general fund expenditure ceiling for
19 fiscal year 2024-2025 to be further exceeded by \$365,395,743 or
20 3.3 per cent. The combined total amount of general fund
21 appropriations contained in only these two Acts will cause the



1 state general fund expenditure ceiling for fiscal year 2024-2025
2 to be exceeded by \$688,719,612 or 6.4 per cent.

3 (b) In accordance with section 9 of article VII of the
4 Constitution of the State of Hawaii and sections 37-91 and 37-
5 93, Hawaii Revised Statutes, the legislature has determined that
6 the appropriations contained in this Act will cause the state
7 general fund expenditure ceiling for fiscal year 2024-2025 to be
8 exceeded by \$365,395,743 or 3.3 per cent.

9 (c) The reasons for exceeding the general fund expenditure
10 ceiling are that:

11 (1) The appropriations made in this Act are necessary to
12 serve the public interest; and

13 (2) The appropriations made in this Act meet the needs
14 addressed by this Act.

15 SECTION 15. This Act shall take effect on July 1, 2024.



Report Title:

Public Employment Cost Items; BU-1, BU-2, BU-3, BU-4, BU-9, BU-10, BU-13, and BU-14; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (1), (2), (3), (4), (8), (9), (10), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Makes emergency appropriations for the public employment cost items and cost adjustments for employees of the Senate, House of Representatives, and various legislative agencies who are excluded from collective bargaining. (CD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

