
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with article VII, section 9 of
4 the Constitution of the State of Hawaii.

5 Part II

6 SECTION 2. There are appropriated or authorized from the
7 sources of funding indicated below to collective bargaining
8 statewide (BUF 102) the following sums or so much thereof as may
9 be necessary to fund for fiscal biennium 2023-2025 all
10 collective bargaining cost items in the agreement negotiated
11 with the exclusive representative of collective bargaining units
12 (1) and (10):

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|------------------|---------------------|---------------------|
| 13 General funds | -0- | -0- |
| 14 Special funds | -0- | -0- |
| 15 Federal funds | -0- | -0- |



1 Other funds -0- -0-

2 Of the above amounts, the following amounts are for the
3 department of education:

| 4 | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|-----------------|---------------------|---------------------|
| 5 General funds | -0- | -0- |
| 6 Special funds | -0- | -0- |
| 7 Federal funds | -0- | -0- |
| 8 Other funds | -0- | -0- |

9 SECTION 3. Funds appropriated or authorized by this part
10 shall be allotted by the director of finance to the appropriate
11 state departments for expenditure in the respective fiscal year
12 for the purposes of this part.

13 PART III

14 SECTION 4. There are appropriated or authorized from the
15 sources of funding indicated below to administration (JUD 601)
16 the following sums or so much thereof as may be necessary to
17 fund for fiscal biennium 2023-2025 all collective bargaining
18 cost items in the agreement negotiated with the exclusive
19 representative of collective bargaining units (1) and (10):

| 20 | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|------------------|---------------------|---------------------|
| 21 General funds | -0- | -0- |



| | | | |
|---|---------------|-----|-----|
| 1 | Special funds | -0- | -0- |
| 2 | Federal funds | -0- | -0- |
| 3 | Other funds | -0- | -0- |

4 SECTION 5. Funds appropriated or authorized by this part
5 shall be expended by the chief justice in the respective fiscal
6 year for the purposes of this part.

7 PART IV

8 SECTION 6. There are appropriated or authorized from the
9 sources of funding indicated below to collective bargaining
10 statewide (BUF 102) the following sums or so much thereof as may
11 be necessary to fund for fiscal biennium 2023-2025 the salary
12 increases and other cost adjustments authorized by chapter 89C,
13 Hawaii Revised Statutes, for state officers and employees who
14 are excluded from collective bargaining and belong to the same
15 compensation plans as those officers and employees within
16 bargaining units (1) and (10):

| 17 | | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|----|---------------|---------------------|---------------------|
| 18 | General funds | -0- | -0- |
| 19 | Special funds | -0- | -0- |
| 20 | Federal funds | -0- | -0- |
| 21 | Other funds | -0- | -0- |



1 Of the above amounts, the following amounts are for the
2 department of education:

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|-----------------|---------------------|---------------------|
| 3 General funds | -0- | -0- |
| 4 Special funds | -0- | -0- |
| 5 Federal funds | -0- | -0- |
| 6 Other funds | -0- | -0- |

7
8 SECTION 7. Funds appropriated or authorized by this part
9 shall be allotted by the director of finance to the appropriate
10 state departments for expenditure in the respective fiscal year
11 for the purposes of this part.

12 PART V

13 SECTION 8. There are appropriated or authorized from the
14 sources of funding indicated below to administration (JUD 601)
15 the following sums or so much thereof as may be necessary to
16 fund for fiscal biennium 2023-2025 the salary increases and
17 other cost adjustments authorized by chapter 89C, Hawaii Revised
18 Statutes, by the chief justice for state officers and employees
19 who are excluded from collective bargaining and belong to the
20 same compensation plans as those officers and employees within
21 bargaining units (1) and (10):



| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|-----------------|---------------------|---------------------|
| 1 | | |
| 2 General funds | -0- | -0- |
| 3 Special funds | -0- | -0- |
| 4 Federal funds | -0- | -0- |
| 5 Other funds | -0- | -0- |

6 SECTION 9. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9 PART VI

10 SECTION 10. There is appropriated or authorized from the
11 source of funding indicated below to Hawaii health systems
12 corporation - corporate office (HTH 210) the following sums or
13 so much thereof as may be necessary to fund for fiscal biennium
14 2023-2025 the collective bargaining cost items in the agreement
15 negotiated with the exclusive representative of collective
16 bargaining units (1) and (10) who is assigned to the Hawaii
17 health systems corporation:

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|------------------|---------------------|---------------------|
| 18 | | |
| 19 Special funds | -0- | -0- |

20 SECTION 11. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the Hawaii



1 health systems corporation for expenditure in the respective
2 fiscal year for the purposes of this part.

3 PART VII

4 SECTION 12. There is appropriated or authorized from the
5 source of funding indicated below to Hawaii health systems
6 corporation - corporate office (HTH 210) the following sums or
7 so much thereof as may be necessary to fund for fiscal biennium
8 2023-2025 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees who are excluded from collective
11 bargaining, assigned to the Hawaii health systems corporation,
12 and belong to the same compensation plans as those officers and
13 employees within bargaining units (1) and (10):

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|------------------|---------------------|---------------------|
| 14 Special funds | -0- | -0- |

16 SECTION 13. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the Hawaii
18 health systems corporation for expenditure in the respective
19 fiscal year for the purposes of this part.

20 PART VIII



1 SECTION 14. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 15. Funds appropriated or authorized by this Act
7 that are not expended or encumbered by June 30, 2024, and
8 June 30, 2025, of the respective fiscal years, shall lapse as of
9 those dates.

10 SECTION 16. In accordance with section 9 of article VII of
11 the Constitution of the State of Hawaii and sections 37-91 and
12 37-93, Hawaii Revised Statutes, the legislature has determined
13 that the general fund expenditure ceiling for fiscal year 2023-
14 2024 has already been exceeded by \$1,005,342,735 or 9.4 per
15 cent. The appropriations contained in this Act will cause the
16 state general fund expenditure ceiling for fiscal year 2023-2024
17 to be further exceeded by \$ or per cent. This
18 declaration takes into account the additional general fund
19 appropriations authorized for fiscal year 2023-2024 in this Act
20 only. The reasons for exceeding the general fund expenditure
21 ceiling are that:



1 (1) The appropriations made in this Act are necessary to
2 serve the public interest; and

3 (2) The appropriations made in this Act meet the needs
4 addressed by this Act.

5 SECTION 17. This Act shall take effect on July 1, 2050.



Report Title:

Public Employment Cost Items; BU-1 and BU-10; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (1) and (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Declares that the general fund expenditure ceiling is exceeded. Takes effect 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

