

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				82.00*		[82.00*]	
4						83.00*	
5				1.48#		[1.48#]	
6						0.48#	
7		OPERATING	JUD	8,649,904A		8,960,647A	
8							
9	2.	JUD310 - FIRST [JUDICIAL] CIRCUIT					
10				1,107.50*		[1,107.50*]	
11						1,109.50*	
12				64.58#		64.58#	
13		OPERATING	JUD	93,530,037A		[95,881,481A]	
14						96,525,409A	
15				35.00*		35.00*	
16			JUD	4,177,883B		4,261,273B	
17							
18	3.	JUD320 - SECOND [JUDICIAL] CIRCUIT					
19				210.50*		210.50*	
20				1.68#		1.68#	
21		OPERATING	JUD	19,398,739A		[19,951,098A]	
22						19,999,098A	
23							
24	4.	JUD330 - THIRD [JUDICIAL] CIRCUIT					
25				242.00*		242.00*	
26				5.20#		5.20#	
27		OPERATING	JUD	23,437,911A		[24,063,817A]	
28						24,380,777A	
29							
30	5.	JUD350 - FIFTH [JUDICIAL] CIRCUIT					
31				103.00*		103.00*	
32				2.60#		2.60#	
33		OPERATING	JUD	8,755,703A		[9,004,124A]	
34						9,225,420A	
35							
36	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
37				1.00*		1.00*	
38		OPERATING	JUD	110,099A		114,074A	
39							
40	7.	JUD601 - ADMINISTRATION					
41				228.00*		[228.00*]	
42						229.50*	
43				8.48#		[8.48#]	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						7.48#	
	OPERATING		JUD	31,266,318A		[31,040,535A]	
						33,048,731A	
					1.00*	1.00*	
					9.00#	9.00#	
			JUD	8,195,369B		8,241,219B	
			JUD	343,261W		343,261W	
	INVESTMENT CAPITAL		JUD	17,955,000C		[€]	
						14,000,000C	
			JUD	3,000,000A		[A]	
						3,000,000A"	



1 2. By amending section 7 to read:

2 "SECTION 7. Provided that of the general fund
3 appropriation for administration (JUD601), the sum of \$333,333
4 or so much thereof as may be necessary for fiscal year 2023-2024
5 shall be expended for actuaries to determine cost-of-living
6 adjustments for [~~services on a fee basis costs~~] purchase of
7 service providers that account for [~~increase~~] increases in
8 inflation."

9 3. By amending part IV to read:

10 **"PART IV. CAPITAL IMPROVEMENT PROJECTS**

11 SECTION 8. The sum of [~~\$20,955,000~~] \$37,955,000
12 appropriated or authorized in part II of this Act for capital
13 improvement projects shall be expended by the judiciary for the
14 projects listed below; provided that several related or similar
15 projects may be combined into a single project, if a combination
16 is advantageous or convenient for implementation; provided
17 further that the total cost of the projects thus combined shall
18 not exceed the total of the sums specified for the projects
19 separately. The amount after each cost element and the total
20 funding for each project listed in this part are in thousands of
21 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
A. ECONOMIC DEVELOPMENT							
JUD601 - ADMINISTRATION							
1.		ALIIOLANI HALE A/C REPLACEMENT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A/C SYSTEM REPLACEMENT AT ALIIOLANI HALE, OAHU.					
		TOTAL FUNDING	JUD	3,000	C		C
2.		CHILDREN'S JUSTICE CENTER, OAHU					
		PLANS, LAND, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY FOR THE RELOCATION OF THE CHILDREN'S JUSTICE CENTER, OAHU; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	JUD	6,000	C		C
3.		HOAPILI HALE REDIRECTION OF CONDENSATE, MAUI					
		PLANS AND DESIGN FOR REDIRECTION OF CONDENSATE DISCHARGE AT HOAPILI HALE, MAUI.					
		TOTAL FUNDING	JUD	300	C		C
4.		KAAHUMANU HALE <u>FIRE ALARM AND ELEVATOR SYSTEMS UPGRADES AND MODERNIZATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FIRE ALARM AND ELEVATOR SYSTEMS UPGRADES AND MODERNIZATION AT KAAHUMANU HALE, OAHU.</u>					
		TOTAL FUNDING	JUD	4,505	C		[E]
						9,250	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	KAUAI JUDICIARY COMPLEX REROOFING AND					
2		RELATED IMPROVEMENTS PHASE 3, KAUAI					
3							
4		DESIGN AND CONSTRUCTION TO REROOF AND					
5		REPAIR LEAKS AND DAMAGES AT KAUAI					
6		JUDICIARY COMPLEX, KAUAI.					
7		TOTAL FUNDING	JUD	4,150	C		C
8							
9	6.	LUMP SUM CIP FOR JUDICIARY					
10		FACILITIES, STATEWIDE					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR GENERAL ALTERATIONS,					
14		UPGRADES, AND IMPROVEMENTS TO JUDICIARY					
15		FACILITIES, STATEWIDE.					
16		TOTAL FUNDING	JUD	3,000	A		A
17							
18	7.	<u>HOAPILI HALE NEW FAMILY COURTROOM</u>					
19		<u>PHASE 2, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION OF NEW FAMILY</u>					
22		<u>COURTROOM PHASE 2 AT HOAPILI HALE, MAUI.</u>					
23		<u>DESIGN</u>					150
24		<u>CONSTRUCTION</u>					1,100
25		TOTAL FUNDING	JUD		C		1,250
26							C
27	8.	<u>KAPUAIWA BUILDING SEPARATE STORM</u>					
28		<u>DRAIN AND BASEMENT LEVEL SANITARY</u>					
29		<u>SYSTEMS, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION TO SEPARATE</u>					
32		<u>STORM AND BASEMENT LEVEL SANITARY</u>					
33		<u>SYSTEMS, OAHU.</u>					
34		<u>DESIGN</u>					500
35		<u>CONSTRUCTION</u>					1,000
36		TOTAL FUNDING	JUD		C		1,500
37							C
38	9.	<u>LUMP SUM CIP FOR JUDICIARY</u>					
39		<u>FACILITIES, STATEWIDE</u>					
40							
41		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
42		<u>EQUIPMENT FOR GENERAL ALTERATIONS,</u>					
43		<u>UPGRADES, AND IMPROVEMENTS TO JUDICIARY</u>					
44		<u>FACILITIES, STATEWIDE.</u>					



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS</u>					<u>500</u>
		<u>DESIGN</u>					<u>600</u>
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>EQUIPMENT</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>2,000 C</u>
10.		<u>LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>200</u>
		<u>DESIGN</u>					<u>900</u>
		<u>CONSTRUCTION</u>					<u>1,500</u>
		<u>EQUIPMENT</u>					<u>400</u>
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>A</u>		<u>3,000 A"</u>



1 4. By amending part V to read:

2 "PART V. ISSUANCE OF BONDS

3 SECTION 9. General obligation bonds may be issued, as
4 provided by law, to yield the amount that may be necessary to
5 finance projects authorized in part II and listed in part IV of
6 this Act; provided that the sum total of the general obligation
7 bonds so issued shall not exceed [~~\$17,955,000.~~] \$31,955,000."

8 SECTION 3. Act 38, Session Laws of Hawaii 2019, as amended
9 by section 3 of Act 5, Session Laws of Hawaii 2020, is amended
10 by amending section 7.1 to read as follows:

11 "SECTION 7.1. [~~(a) Beginning on the effective date of~~
12 ~~this Act the judiciary shall submit a weekly report to the~~
13 ~~legislature that includes the following information for all~~
14 ~~inmates released pursuant to supreme court orders entered in~~
15 ~~SCPW-20-0000200 and SCPW-20-0000213:~~

- 16 (1) ~~The inmate's name;~~
- 17 (2) ~~The inmate's release date;~~
- 18 (3) ~~The correctional center or facility where the inmate~~
19 ~~was released from;~~



- 1 ~~(4) The inmate's criminal status before release, for~~
2 ~~example felony probationer, misdemeanor, or petty~~
3 ~~misdemeanant;~~
- 4 ~~(5) Any objections made to the inmate's release;~~
- 5 ~~(6) The inmate's verified residence address at the time of~~
6 ~~release;~~
- 7 ~~(7) The inmate's current verified residence address or~~
8 ~~homeless status;~~
- 9 ~~(8) The conditions of supervised release;~~
- 10 ~~(9) The name of the person or agency that is responsible~~
11 ~~for supervising the inmate upon release; and~~
- 12 ~~(10) If a released inmate is subsequently arrested, the~~
13 ~~inmate's arrest record following release.~~
- 14 ~~(b) The information provided pursuant to subsection (a)~~
15 ~~shall be updated in each subsequent report to reflect the~~
16 ~~inmate's current status, including any changes to subsection~~
17 ~~(a) (7) and (10).] Repealed."~~

18 SECTION 4. In accordance with section 9 of article VII, of
19 the Constitution of the State of Hawaii and sections 37-91 and
20 37-93, Hawaii Revised Statutes, the legislature has determined
21 that the appropriations contained in this Act will cause the



1 state general fund expenditure ceiling for fiscal year 2024-2025
2 to be exceeded by \$, or per cent. The reasons
3 for exceeding the general fund expenditure ceiling are that the
4 appropriations made in this Act are necessary to serve the
5 public interest and to meet the needs provided for by this Act.

6 SECTION 5. If any portion of this Act or its application
7 to any person or circumstances is held to be invalid for any
8 reason, the remainder of the Act and any provision thereof shall
9 not be affected. If any portion of a specific appropriation is
10 held to be invalid for any reason, the remaining portion shall
11 be independent of the invalid portion and shall be expended to
12 fulfill the objective and intent of the appropriation to the
13 extent possible.

14 SECTION 6. If any manifest clerical, typographical, or
15 other mechanical error is found in this Act, the chief justice
16 may correct the error. All changes made pursuant to this
17 section shall be reported to the legislature at its next regular
18 session.

19 SECTION 7. Statutory material to be repealed is bracketed
20 and stricken. New statutory material is underscored.



1 SECTION 8. This Act shall take effect on July 1, 3000.



H.B. NO. 1911 H.D. 1

Report Title:

Judiciary Package; Supplemental Budget; Appropriations;
Expenditure Ceiling

Description:

Appropriates funds for the Judiciary Supplemental Budget for the
2023-2025 biennium. Effective 7/1/3000. (HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is
not legislation or evidence of legislative intent.*

2024-1065 HB1911 HD1 HMSO

