H.B. NO. ¹⁹¹¹ H.D. 2 S.D. 2 C.D. 1

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the 2 Judiciary Supplemental Appropriations Act of 2024. SECTION 2. Act 70, Session Laws of Hawaii 2023, is amended 3 4 as follows: 5 1. By amending part II to read: 6 "PART II. PROGRAM APPROPRIATIONS 7 SECTION 3. The following sums, or so much thereof as may 8 be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized from the sources of 9 10 funding specified to the judiciary for the fiscal biennium 11 beginning July 1, 2023, and ending June 30, 2025. The total 12 expenditures and the number of permanent and temporary positions 13 established in each fiscal year of the fiscal biennium shall not 14 exceed the sums and the position ceilings indicated for each year, except as provided in this Act. 15



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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
	icial Syst						
1.	JUDIUI -	COURTS OF APPEAL		82.00*		[82.00*	Ł]
				1.48#		<u>83.00*</u> [1.48#	
				1.40#		0.48#	
OF	PERATING		JUD	8,649,904A		8,960,647A	
2.	JUD310 -	FIRST JUDICIAL C	IRCUIT				
				1,107.50*		[1,107.50 1,109.50*	
				64.58#		64.58#	
OE	PERATING		JUD	93,530,037A)5,881,481A 96,704,177A	
				35.00*	-	35.00*	
			JUD	4,177,883B		4,261,273B	
3.	JUD320 -	SECOND JUDICIAL (CIRCUIT			010 50	
				210.50* 1.68#		210.50* 1.68#	
OE	PERATING		JUD	19,398,739A		9,951,098A	-
					2	L9,999,098A	
4.	JUD330 -	THIRD JUDICIAL CI	IRCUIT	242.00*		242.00*	
				5.20#		5.20#	
OE	ERATING		JUD	23,437,911A		2 <mark>4,063,817A</mark> 24,380,777A	
-	THEOLO				-	1,000,11,11	
5.	JUD350 -	FIFTH JUDICIAL CI	IRCUIT	103.00*		103.00*	
0.5				2.60#		2.60#	
OF	ERATING		JUD	8,755,703A		9,004,124A 9,225,420A	
6.	.1110501 -	JUDICIAL SELECTIO	N COMMISSION			·····	
		CODICIAD SEPECIIC	TH COMMIT2210N	1.00*		1.00*	
OF	PERATING		JUD	110,099A		114,074A	
7.	JUD601 -	ADMINISTRATION					
				228.00*		[228.00* 229.50*	-
				8.48#		[8.48#	

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PROGRAM APPROPRIATIONS

			APPROPRIATIONS			
ITEM PROG NO. ID	PROGRAM	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR C F 2024-2025 F		
OPERATIN	IG	JUD	31,266,318A	<u>7.48#</u> [31,040,535A] 38,456,678A		
			1.00*	$\frac{1.00*}{1.00*}$		
			9.00#	9.00#		
		JUD	8,195,369B	8,241,219B		
		JUD	343,261W	343,261W		
INVESTME	INT CAPITAL	JUD	17,955,000C	[6]		
		JUD	3,000,000A	<u>17,000,000C</u> A"		



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1	2. By amending section 7 to read:
2	"SECTION 7. Provided that of the general fund
3	appropriation for administration (JUD601), the sum of \$333,333
4	or so much thereof as may be necessary for fiscal year 2023-2024
5	shall be expended for actuaries to determine cost-of-living
6	adjustments for [services on a fee basis costs] purchase of
7	service providers that account for [increase] increases in
8	inflation."
9	3. By amending part IV to read:
10	"PART IV. CAPITAL IMPROVEMENT PROJECTS
11	SECTION 8. The [sum of \$20,955,000] sums appropriated or
12	authorized in part II of this Act for capital improvement
13	projects shall be expended by the judiciary for the projects
14	listed below; provided that several related or similar projects
15	may be combined into a single project, if a combination is
16	advantageous or convenient for implementation; provided further
17	that the total cost of the projects thus combined shall not
18	exceed the total of the sums specified for the projects
19	separately. The amount after each cost element and the total
20	funding for each project listed in this part are in thousands of
21	dollars.



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIAT	IONS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	YEAR C
	ONOMIC DEVELO - ADMINISTRA				
1.	ALIIOLA	NI HALE A/C REPL	ACEMENT, OAHU		
		CTION AND EQUIPM ACEMENT AT ALIIC			
	TOTA	L FUNDING	JUD	3,000C	С
[2.	CHILDRE	N'S JUSTICE CENT	er, oahu		
	FOR A NEW F THE CHILDRE EQUIPMENT A	LAND, DESIGN, AN ACILITY FOR THE N'S JUSTICE CENT ND APPURTENANCES L FUNDING	RELOCATION OF TER, OAHU;	6,000C	e]
<u>2.</u>	CHILDRE	N'S JUSTICE CENT	ER, OAHU		
	FOR A NEW F THE CHILDRE EQUIPMENT A	LAND, DESIGN, AN ACILITY FOR THE N'S JUSTICE CENT ND APPURTENANCES L FUNDING	RELOCATION OF ER, OAHU;	6,000C	Ċ
3.		HALE REDIRECTIO ATE, MAUI	N OF		
		ND DESIGN FOR RE DISCHARGE AT HOA			
	ጥ ርጥ ል	L FUNDING	JUD	300C	С



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C.D. 1

CAPITAL IMPROVEMENT PROJECTS

		<u> </u>			APPROPRIA	TIONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR C 2023-2024 F	YEAR O
1 2 3	<u>3.1</u>		I HALE, NEW FAMILY 2, MAUI	COURTROOM		
4 5 6 7 8 9	[4.	COURTROOM TOT KAAHUM	AND CONSTRUCTION C PHASE 2 AT HOAPILI AL FUNDING ANU HALE ELEVATOR S ES AND MODERNIZATIC	HALE, MAUI. JUD YSTEMS	C	<u>1,250 C</u>
10 11 12 13 14		CONSTR UPGRADES A HALE, OAHU	UCTION FOR ELEVATOR		4,505 e	C]
15 16 17 18 19	<u>4.</u>	ELEVAT	ANU HALE FIRE ALARM OR SYSTEMS UPGRADES IZATION, OAHU			
20 21 22 23 24		ALARM AND MODERNIZAT	AND CONSTRUCTION F ELEVATOR SYSTEMS UE ION AT KAAHUMANU HA AL FUNDING	GRADES AND	<u>4,505C</u>	9,250C
25 26 27 28	4.1	DRAIN SYSTEM	WA BUILDING SEPARAT AND BASEMENT LEVEL S, OAHU	SANITARY		
29 30 31 32 33 34		STORM AND	AND CONSTRUCTION T BASEMENT LEVEL SANI AHU. AL FUNDING	Real and a second se	<u>C</u>	<u>1,500C</u>



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CAPITAL IMPROVEMENT PROJECTS

					APPROPRIA	TIONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	– EXPENDING AGENCY		FISCAL M YEAR O 2024-2025 F
1	_					
1 2 3	5.	RELATE	JUDICIARY COMPLEX R D IMPROVEMENTS PHAS	E 3, KAUAI		
4 5 6		REPAIR LEA JUDICIARY	AND CONSTRUCTION T KS AND DAMAGES AT P COMPLEX, KAUAI.			
7 8 9			AL FUNDING	JUD	4,150C	С
10 11	[6.		UM CIP FOR JUDICIAR TIES, STATEWIDE	¥		
12 13 14 15		EQUIPMENT UPGRADES A	DESIGN, CONSTRUCTI FOR GENERAL ALTERAT ND IMPROVEMENTS TO , STATEWIDE.	CIONS,		
16 17 18 19	<u>6.</u>	LUMP S	AL FUNDING UM CIP FOR JUDICIAR FIES, STATEWIDE	JUD Y	3,000A	[<u>A</u>
20 21 22 23 24 25 26		EQUIPMENT UPGRADES, FACILITIES	DESIGN, CONSTRUCTI FOR GENERAL ALTERAT AND IMPROVEMENTS TO , STATEWIDE. AL FUNDING	IONS,	<u>3,000A</u>	<u>5,000C</u> "
2 7						





1	4. By amending part V to read:
2	"PART V. ISSUANCE OF BONDS
3	SECTION 9. General obligation bonds may be issued, as
4	provided by law, to yield the amount that may be necessary to
5	finance projects authorized in part II and listed in part IV of
6	this Act; provided that the sum total of the general obligation
7	bonds so issued shall not exceed [\$17,955,000.] <u>\$34,955,000.</u> "
8	SECTION 3. Act 38, Session Laws of Hawaii 2019, as amended
9	by section 3 of Act 5, Session Laws of Hawaii 2020, is amended
10	by amending section 7.1 to read as follows:
11	"SECTION 7.1. [(a) Beginning on the effective date of
12	this Act the judiciary shall submit a weekly report to the
13	legislature that includes the following information for all
14	inmates released pursuant to supreme court orders entered in
15	SCPW-20-0000200 and SCPW-20-0000213:
16	(1) The inmate's name;
17	(2) The inmate's release date;
18	(3) The correctional center or facility where the inmate
19	was-released from;
20	(4) The inmate's criminal status before release, for
21	example felony probationer, misdemeanant, or petty
22	misdemeanant;





1	(5)	Any objections made to the inmate's release;
2	(6)	The inmate's verified residence address at the time of
3		release;
4	-(7) -	The inmate's current verified residence address or
5		homeless-status;
6	(8)	The conditions of supervised release;
7	(9)	The name of the person or agency that is responsible
8		for supervising the inmate upon release; and
9	(10)	If a released inmate is subsequently arrested, the
10		inmate's arrest record following release.
11	-(b)	The information provided pursuant to subsection (a)
12	shall be	updated in each subsequent report to reflect the
13	inmate's	current status, including any changes to subsection
14	(a)(7) an	d (10).] <u>Repealed.</u> "
15	SECT	ION 4. In accordance with section 9 of article VII, of
16	the Const	itution of the State of Hawaii and sections 37-91 and
17	37-93, Ha	waii Revised Statutes, the legislature has determined
18	that the	appropriations contained in this Act will cause the
19	state gen	eral fund expenditure ceiling for fiscal year 2023-2024
20	to be exc	eeded by \$1,005,342,734, or 9.4 per cent. The reasons
21	for excee	ding the general fund expenditure ceiling are that the



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1 appropriations made in this Act are necessary to serve the 2 public interest and to meet the needs provided for by this Act. 3 SECTION 5. If any portion of this Act or its application 4 to any person or circumstances is held to be invalid for any 5 reason, the remainder of the Act and any provision thereof shall 6 not be affected. If any portion of a specific appropriation is 7 held to be invalid for any reason, the remaining portion shall 8 be independent of the invalid portion and shall be expended to 9 fulfill the objective and intent of the appropriation to the 10 extent possible.

SECTION 6. If any manifest clerical, typographical, or other mechanical error is found in this Act, the chief justice may correct the error. All changes made pursuant to this section shall be reported to the legislature at its next regular session.

16 SECTION 7. Statutory material to be repealed is bracketed 17 and stricken. New statutory material is underscored.

18

SECTION 8. This Act shall take effect on July 1, 2024.





Report Title:

Judiciary Package; Supplemental Budget; Appropriations; Expenditure Ceiling

Description:

Appropriates funds for the Judiciary Supplemental Budget for the 2023-2025 biennium. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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