
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2024.

3 SECTION 2. This Act amends Act 164, Session Laws of Hawaii
4 2023, and other appropriations and authorizations effective
5 during fiscal biennium 2023-2025.

6 SECTION 3. Part II of Act 164, Session Laws of Hawaii
7 2023, is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2023, and ending June 30, 2025. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

18



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	9,076,255A		2,571,940A	
6			BED	1,822,845W		1,823,451W	
7			BED	700,000P		700,000P	
8							
9	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
10		OPERATING	BED	500,000A		0A	
11						500,000A	
12							
13	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
14				14.00*		14.00*	
15						12.00*	
16				1.00#		1.00#	
17		OPERATING	BED	1,736,865A		1,774,007A	
18						1,710,911A	
19					*	2.00*	
20			BED	780,000B		780,000B	
21						1,518,306B	
22							
23	4.	BED107 - FOREIGN TRADE ZONE					
24		OPERATING	BED	16.00*		16.00*	
25				2,612,545B		2,671,090B	
26		INVESTMENT CAPITAL	BED	2,500,000C		2,791,090B	
27						C	
28							
29	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
30				26.00*		26.00*	
31				4.00#		4.00#	
32		OPERATING	BED	2,994,083A		3,082,898A	
33							
34	6.	BED113 - TOURISM					
35					*	14.00*	
36		OPERATING	BED	64,000,000A		0A	
37						3,696,660A	
38			BED		B	45,000,000B	
39		INVESTMENT CAPITAL	BED		A	64,000,000A	
40							
41	6A.	BED114 - BRANDING AND MARKETING					
42					*	5.00*	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>39,499,200A</u>	
6B.	<u>BED115</u>	<u>- SPORTS AND SIGNATURE EVENTS</u>			*	<u>1.00*</u>	
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>7,718,075A</u>	
6C.	<u>BED116</u>	<u>- DESTINATION STEWARDSHIP AND COMMUNITY</u>			*	<u>7.00*</u>	
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>7,023,883A</u>	
6D.	<u>BED117</u>	<u>- REGENERATIVE TOURISM DEVELOPMENT</u>			*	<u>3.00*</u>	
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>3,762,181A</u>	
6E.	<u>BED118</u>	<u>- WORKFORCE DEVELOPMENT</u>			*	<u>3.00*</u>	
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>1,300,000A</u>	
7.	<u>AGR101</u>	<u>- FINANCIAL ASSISTANCE FOR AGRICULTURE</u>					
				9.00*		9.00*	
						<u>8.00*</u>	
	<u>OPERATING</u>		<u>AGR</u>	838,883A		864,438A	
						<u>804,134A</u>	
			<u>AGR</u>	5,500,000W		<u>5,500,000W</u>	
8.	<u>AGR122</u>	<u>- PLANT PEST AND DISEASE CONTROL</u>					
				68.00*		68.00*	
						<u>66.00*</u>	
	<u>OPERATING</u>		<u>AGR</u>	8,625,407A		6,246,207A	
						<u>6,135,807A</u>	
				46.00*		46.00*	
						<u>0.00*</u>	
			<u>AGR</u>	8,711,874B		8,915,791B	
						<u>4,130,800B</u>	
			<u>AGR</u>	512,962T		<u>512,962T</u>	
			<u>AGR</u>	212,095U		<u>212,095U</u>	
			<u>AGR</u>	50,360W		<u>50,360W</u>	
				2.00#		2.00#	
						<u>0.00#</u>	
			<u>AGR</u>	528,412P		528,412P	
						<u>441,436P</u>	
9.	<u>AGR131</u>	<u>- RABIES QUARANTINE</u>					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				32.32*		32.32*	
	OPERATING		AGR	4,536,462B		4,739,711B	
						<u>5,472,787B</u>	
	INVESTMENT CAPITAL		AGS	400,000A			A
10.	AGR132	- ANIMAL DISEASE CONTROL					
	OPERATING		AGR	22.68*		22.68*	
			AGR	2,277,433A		2,336,355A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
						<u>1.00#</u>	
			AGR	438,438P		438,438P	
						<u>340,824P</u>	
11.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
	OPERATING		LNR	34.00*		34.00*	
			LNR	23,735,463A		3,802,052A	
			LNR	2,455,475B		<u>9,060,384A</u>	
			LNR	1.00*		2,455,475B	
			LNR	14,600,000P		1.00*	
						1,150,000P	
						<u>6,150,000P</u>	
	INVESTMENT CAPITAL		LNR	7,400,000A			A
12.	AGR151	- QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	20.00*		20.00*	
			AGR	1,523,734A		<u>21.50*</u>	
						1,559,799A	
						<u>1,530,807A</u>	
				1.00*		1.00*	
						<u>0.00*</u>	
			AGR	244,848B		244,848B	
						<u>158,002B</u>	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		6.50#	
						<u>0.00#</u>	
			AGR	530,898W		547,999W	
						<u>200,342W</u>	
			AGR	138,624P		138,624P	
13.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				11.00*		11.00*	
2		OPERATING	AGR	1,020,779A		1,059,294A	
3						<u>2,059,294A</u>	
4			AGR	15,000B		15,000B	
5				0.75*		0.75*	
6			AGR	2,051,568N		2,051,568N	
7				1.25*		1.25*	
8			AGR	5,289,219P		5,289,219P	
9							
10		14. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		19.00*		19.00*	
11						<u>18.00*</u>	
12		OPERATING	AGR	6,746,432A		1,793,732A	
13						<u>1,703,072A</u>	
14				13.50*		13.50*	
15						<u>13.00*</u>	
16			AGR	2,821,971B		2,836,320B	
17						<u>2,806,512B</u>	
18				7.50*		7.50*	
19						<u>7.00*</u>	
20			AGR	1,334,766W		1,361,087W	
21						<u>1,331,279W</u>	
22		INVESTMENT CAPITAL	AGR	10,000,000A		A	
23						<u>0A</u>	
24			AGR	11,700,000C		0C	
25						<u>28,500,000C</u>	
26			AGR	3,000,000N		0N	
27						<u>1,000N</u>	
28							
29							
30		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		31.00*		31.00*	
31						<u>28.00*</u>	
32		OPERATING	AGR	3,974,146A		3,900,497A	
33						<u>4,839,765A</u>	
34				1.00*		1.00*	
35			AGR	34,278T		71,016T	
36						<u>164,450T</u>	
37		INVESTMENT CAPITAL	AGS	1,000,000A		A	
38							
39							
40		16. BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH		9.00*		9.00*	
41						<u>7.50*</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	BED	17,360,761A		2,380,359A	
2						<u>2,252,173A</u>	
3					*	<u>0.50*</u>	
4			<u>BED</u>		<u>U</u>	<u>41,063U</u>	
5					*	<u>4.00*</u>	
6				6.00#		<u>6.00#</u>	
7			BED	3,793,407W		3,816,133W	
8						<u>4,407,971W</u>	
9		INVESTMENT CAPITAL	BED		A	4,000,000A	
10						<u>0A</u>	
11			BED	1,100,000C		0C	
12						<u>127,269,000C</u>	
13							
14	17.	AGR153 - AQUACULTURE DEVELOPMENT					
15				7.00*		7.00*	
16		OPERATING	AGR	969,259A		977,419A	
17			AGR	125,000B		125,000B	
18							
19	18.	BED120 - HAWAII STATE ENERGY OFFICE					
20				1.00*		1.00*	
21				25.00#		25.00#	
22		OPERATING	BED	2,501,930A		2,567,296A	
23						<u>0A</u>	
24			BED	95,000B		95,000B	
25						<u>795,000B</u>	
26				2.00#		2.00#	
27			BED	667,124N		1,500,000N	
28			BED	7,146,250T		7,146,250T	
29							
30	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
31				7.00*		7.00*	
32						<u>6.00*</u>	
33				5.00#		5.00#	
34						<u>2.00#</u>	
35		OPERATING	BED	8,624,444A		1,640,822A	
36						<u>1,370,026A</u>	
37			BED	1,604,258B		1,604,258B	
38					*	<u>1.00*</u>	
39					#	<u>3.00#</u>	
40			BED	7,017,203W		2,017,203W	
41						<u>2,461,985W</u>	
42				10.00#		10.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
						9.00#		
			BED	994,214P		[994,214P]		
						944,210P		
		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>12,000,000C</u>		
20.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY						
				17.00#		17.00#		
	OPERATING		BED	7,853,284B		7,924,147B		
	INVESTMENT CAPITAL		BED	1,500,000C		C		
			BED	1,900,000D		D		
21.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY						
	OPERATING		BED	50,000,000A		A		
				5.00#		[5.00#]		
						6.25#		
			BED	86,018,740B		[86,045,573B]		
						86,297,484B		
					#	1.75#		
			<u>BED</u>		<u>P</u>	<u>286,814P</u>		
22.	LNR141	- WATER AND LAND DEVELOPMENT						
				24.00*		[24.00*]		
						23.00*		
	OPERATING		LNR	3,306,742A		[3,393,755A]		
						3,312,011A		
				4.00*		4.00*		
			LNR	850,713B		[868,394B]		
						905,553B		
			LNR	199,479T		199,479T		
	INVESTMENT CAPITAL		LNR	2,000,000A		2,000,000A		
			LNR	1,500,000C		C		
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
				10.00*		[10.00*]		
						12.00*		
				1.00#		1.00#		
	OPERATING		BED	78,814,260A		[1,214,987A]		
						1,319,987A		
				11.00*		11.00*		
				1.00#		1.00#		
			BED	2,494,334B		2,550,914B		
	INVESTMENT CAPITAL		BED			A [1,000,000A]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
							<u>0A</u>
			BED	4,500,000C			[0G]
						<u>117,625,000C</u>	
			BED	4,500,000S			S
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	150,000,000A		230,000,000A	
			BED	3,100,000N		3,100,000N	
				23.00*		23.00*	
				45.00#		45.00#	
			BED	13,533,889W		14,046,265W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	45,000,000C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				9.10*		[9.10*]	
4						13.10*	
5		OPERATING	LBR	6,043,333A		[7,043,333A]	
6						6,822,007A	
7			LBR	5,364,646B		5,364,646B	
8				71.20*		[71.20*]	
9						54.20*	
10				34.00#		[34.00#]	
11						29.00#	
12			LBR	15,550,000N		[15,550,000N]	
13						8,360,478N	
14			LBR	2,891,173U		2,891,173U	
15				0.70*		0.70*	
16			LBR	600,000P		[600,000P]	
17						400,000P	
18							
19	1A.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
20		OPERATING	LBR		A		455,026A
21					*		7.00*
22			LBR		N		6,528,870N
23							
24	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
25				8.00*			8.00*
26		OPERATING	LBR	42,098,246A			1,098,246A
27			LBR	2,173,756B			2,173,756B
28				192.50*		[192.50*]	
29						184.50*	
30			LBR	16,000,000N		[16,000,000N]	
31						17,753,662N	
32			LBR	391,500,000T			341,400,000T
33							
34	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
35				11.00*			11.00*
36				5.00#			5.00#
37		OPERATING	LBR	3,513,823A		[3,534,523A]	
38						13,534,523A	
39			LBR	5,000B			5,000B
40				4.00#			4.00#
41			LBR	6,517,000N			6,517,000N
42		INVESTMENT CAPITAL	LBR	20,000,000C		[0C]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>20,000,000C</u>	
4.	HMS802	VOCATIONAL REHABILITATION		40.07*		[40.07*]	
						<u>35.08*</u>	
	OPERATING		HMS	4,460,424A		[4,540,688A]	
						<u>4,269,021A</u>	
				73.93*		[73.93*]	
						<u>65.92*</u>	
			HMS	18,472,196N		[18,472,196N]	
						<u>18,761,443N</u>	
			HMS	2,000,000W			<u>2,000,000W</u>
	INVESTMENT CAPITAL		AGS	495,000A			<u>A</u>
5.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.30*		[17.30*]	
						<u>16.80*</u>	
				0.50#		<u>0.50#</u>	
	OPERATING		LBR	1,343,947A		[1,393,204A]	
						<u>1,351,672A</u>	
				19.00*		[19.00*]	
						<u>18.00*</u>	
			LBR	2,693,796W		[2,694,163W]	
						<u>2,673,790W</u>	
				19.70*		[19.70*]	
						<u>19.20*</u>	
			LBR	2,400,000P		[2,400,000P]	
						<u>2,365,134P</u>	
6.	LBR152	WAGE STANDARDS PROGRAM		19.00*		[19.00*]	
						<u>18.00*</u>	
	OPERATING		LBR	1,327,228A		[1,371,203A]	
						<u>1,315,139A</u>	
			<u>LBR</u>		<u>B</u>	<u>300,000B</u>	
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		22.50*		<u>22.50*</u>	
	OPERATING		LBR	1,784,504A		<u>1,843,633A</u>	
				0.50*		<u>0.50*</u>	
				5.00#		<u>5.00#</u>	
			LBR	350,000P		<u>350,000P</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	LBR183	- DISABILITY COMPENSATION PROGRAM					
	OPERATING		LBR	76.00*		76.00*	
				5,657,561A		5,859,337A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,115,992T		24,150,515T	
						<u>24,117,851T</u>	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	3.00*		3.00*	
				6.00#		6.00#	
				1,023,702A		1,043,087A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	12.00*		12.00*	
				1,192,173A		1,209,410A	
10A.	LBR901	- RESEARCH AND STATISTICS					
	OPERATING		LBR		*	<u>5.88*</u>	
					A	<u>482,687A</u>	
					*	<u>7.63*</u>	
					#	<u>1.00#</u>	
			LBR		N	<u>784,045N</u>	
					*	<u>9.54*</u>	
			LBR		P	<u>894,735P</u>	
11.	LBR902	- GENERAL ADMINISTRATION					
	OPERATING		LBR	16.83*		16.83*	
						<u>15.50*</u>	
				3.46#		3.46#	
			LBR	3,153,766A		2,290,073A	
						<u>2,168,056A</u>	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
						<u>26.50*</u>	
			LBR	1.54#		1.54#	
				3,286,941P		3,286,941P	
						<u>2,987,783P</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1	C. TRANSPORTATION FACILITIES							
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT						
3				667.00*		[667.00*]		
4							<u>653.00*</u>	
5				15.00#			15.00#	
6		OPERATING	TRN	250,279,440B		[254,823,241B]		
7							<u>255,345,148B</u>	
8		INVESTMENT CAPITAL	TRN	175,250,000E		[41,260,000E]		
9							<u>541,484,000E</u>	
10			TRN	1,000N		[1,000N]		
11							<u>121,701,000N</u>	
12								
13	2.	TRN104 - GENERAL AVIATION						
14				31.00*		[31.00*]		
15							<u>30.00*</u>	
16		OPERATING	TRN	9,601,863B		[9,796,712B]		
17							<u>15,741,728B</u>	
18		INVESTMENT CAPITAL	TRN	6,000,000E		[6,000,000E]		
19							<u>7,500,000E</u>	
20			TRN	1,000N			1,000N	
21								
22	3.	TRN111 - HILO INTERNATIONAL AIRPORT						
23				85.00*			85.00*	
24				2.00#			2.00#	
25		OPERATING	TRN	22,591,416B		[22,954,638B]		
26							<u>23,320,879B</u>	
27		INVESTMENT CAPITAL	TRN	2,400,000E		[0E]		
28							<u>9,002,000E</u>	
29			TRN	1,000N		[0N]		
30							<u>1,826,000N</u>	
31								
32	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE						
33				102.00*		[102.00*]		
34							<u>108.00*</u>	
35				3.00#			3.00#	
36		OPERATING	TRN	27,570,320B		[28,398,701B]		
37							<u>29,518,821B</u>	
38		INVESTMENT CAPITAL	TRN	4,804,000E		[0E]		
39							<u>4,002,000E</u>	
40			TRN	1,000N		[0N]		
41							<u>2,800,000N</u>	
42								



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
2				4.00*		4.00*	
3		OPERATING	TRN	1,152,276B		1,191,010B	
4		INVESTMENT CAPITAL	TRN	2,800,000E			E
5			TRN	1,000N			N
6							
7	6.	TRN118 - UPOLU AIRPORT					
8		OPERATING	TRN	51,100B		51,100B	
9							
10	7.	TRN131 - KAHULUI AIRPORT					
11				185.00*		185.00*	
12						183.00*	
13				4.00#		4.00#	
14		OPERATING	TRN	46,877,427B		47,696,797B	
15						48,076,183B	
16		INVESTMENT CAPITAL	TRN	40,270,000E		0E	
17						26,950,000E	
18			TRN	2,000N		0N	
19						5,110,000N	
20							
21	8.	TRN133 - HANA AIRPORT					
22				3.00*		3.00*	
23		OPERATING	TRN	564,289B		607,197B	
24							
25	9.	TRN135 - KAPALUA AIRPORT					
26				12.00*		12.00*	
27		OPERATING	TRN	2,908,872B		2,989,918B	
28							
29	10.	TRN141 - MOLOKAI AIRPORT					
30				15.00*		15.00*	
31		OPERATING	TRN	3,738,819B		3,821,786B	
32							
33	11.	TRN143 - KALAUPAPA AIRPORT					
34				2.00*		2.00*	
35		OPERATING	TRN	488,283B		518,524B	
36							
37	12.	TRN151 - LANAI AIRPORT					
38				14.00*		14.00*	
39		OPERATING	TRN	4,154,567B		4,259,923B	
40							
41	13.	TRN161 - LIHUE AIRPORT					
42				115.00*		115.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				3.00#		3.00#	
2		OPERATING	TRN	28,989,349B		29,864,151B	
3						<u>30,303,640B</u>	
4		INVESTMENT CAPITAL	TRN	4,687,000B		B	
5			TRN	7,690,000E		43,000,000E	
6						<u>62,228,000E</u>	
7			TRN		N	1,000N	
8						<u>24,901,000N</u>	
9			TRN	1,074,000X		0X	
10						<u>9,700,000X</u>	
11							
12	14.	TRN163 - PORT ALLEN AIRPORT					
13		OPERATING	TRN	1,841B		1,841B	
14							
15	15.	TRN195 - AIRPORTS ADMINISTRATION					
16				134.00*		134.00*	
17						<u>129.00*</u>	
18		OPERATING	TRN	392,811,575B		419,952,287B	
19						<u>448,088,240B</u>	
20		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
21						<u>4,588,000B</u>	
22			TRN		C	<u>3,500,000C</u>	
23			TRN	534,446,000E		103,000,000E	
24						<u>312,253,000E</u>	
25			TRN	3,000N		3,000N	
26						<u>166,687,000N</u>	
27			TRN	64,157,000X		157,000X	
28						<u>22,163,000X</u>	
29							
30	16.	TRN301 - HONOLULU HARBOR					
31				120.00*		101.00*	
32		OPERATING	TRN	26,690,658B		27,322,190B	
33						<u>34,226,053B</u>	
34		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
35			TRN	49,988,000E		34,988,000E	
36						<u>78,988,000E</u>	
37			TRN	4,000N		4,000N	
38			TRN	4,000R		4,000R	
39							
40	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
41				6.00*		6.00*	
42		OPERATING	TRN	1,632,388B		1,648,944B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>2,366,944B</u>	
		INVESTMENT CAPITAL	TRN		B	4,000B	
			TRN		E	[2,494,000E]	
						<u>14,494,000E</u>	
			TRN		N	4,000N	
			TRN		R	4,000R	
18.	TRN311	- HILO HARBOR		15.00*		15.00*	
	OPERATING		TRN	3,072,902B		[3,152,502B]	
						<u>4,530,872B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	14,988,000E		[4,988,000E]	
						<u>30,988,000E</u>	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	860,589B		[866,740B]	
						<u>2,363,110B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	14,988,000E		[4,988,000E]	
						<u>14,988,000E</u>	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
20.	TRN331	- KAHULUI HARBOR		19.00*		18.00*	
	OPERATING		TRN	3,773,026B		[3,873,727B]	
						<u>6,838,097B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		[24,988,000E]	
						<u>30,988,000E</u>	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	262,976B		[265,922B]	
						<u>640,922B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	22.	TRN361 - NAWILIWILI HARBOR					
2				15.00*		15.00*	
3		OPERATING	TRN	3,160,117B		3,253,384B	
4						<u>4,512,754B</u>	
5		INVESTMENT CAPITAL	TRN		B	4,000B	
6			TRN		E	4,988,000E	
7						<u>23,988,000E</u>	
8			TRN		N	4,000N	
9			TRN		R	4,000R	
10							
11	23.	TRN363 - PORT ALLEN HARBOR					
12				1.00*		1.00*	
13		OPERATING	TRN	204,024B		207,091B	
14						<u>265,091B</u>	
15							
16	24.	TRN351 - KAUMALAPAU HARBOR					
17				1.00*		1.00*	
18		OPERATING	TRN	171,756B		174,702B	
19						<u>484,702B</u>	
20							
21	25.	TRN395 - HARBORS ADMINISTRATION					
22				72.00*		72.00*	
23		OPERATING	TRN	90,690,792B		93,092,026B	
24						<u>95,092,026B</u>	
25		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
26			TRN	9,992,000E		4,988,000E	
27						<u>24,988,000E</u>	
28			TRN	35,000,000N		4,000N	
29			TRN	4,000R		4,000R	
30							
31	26.	TRN333 - HANA HARBOR					
32		OPERATING	TRN	13,519B		13,519B	
33							
34	27.	TRN501 - OAHU HIGHWAYS					
35				190.00*		190.00*	
36						<u>180.00*</u>	
37		OPERATING	TRN	91,594,359B		93,045,019B	
38						<u>96,597,303B</u>	
39		<u>INVESTMENT CAPITAL</u>	<u>TRN</u>		<u>C</u>	<u>4,200,000C</u>	
40			<u>TRN</u>		<u>C</u>	<u>2,100,000C</u>	
41			<u>TRN</u>		<u>E</u>	<u>4,950,000E</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	28.	TRN511 - HAWAII HIGHWAYS		118.50*		[118.50*]	
2						<u>100.50*</u>	
3							
4		OPERATING	TRN	21,187,067B		[21,730,306B]	
5						<u>24,061,460B</u>	
6		INVESTMENT CAPITAL	TRN		E	<u>600,000E</u>	
7			TRN	39,600,000E		[0E]	
8						<u>200,000E</u>	
9						<u>3,850,000N</u>	
10			TRN	1,000N	N	[0N]	
11			TRN			<u>800,000N</u>	
12							
13	29.	TRN531 - MAUI HIGHWAYS		90.00*		[90.00*]	
14						<u>86.50*</u>	
15						<u>1.00#</u>	
16		OPERATING	TRN	25,895,031B		[26,336,764B]	
17						<u>26,362,284B</u>	
18		INVESTMENT CAPITAL	TRN		C	<u>2,000,000C</u>	
19			TRN	1,216,000E		E	
20			TRN	4,001,000N		N	
21							
22							
23	30.	TRN561 - KAUAI HIGHWAYS		55.00*		[55.00*]	
24						<u>54.50*</u>	
25		OPERATING	TRN	12,885,036B		[13,026,727B]	
26						<u>13,023,235B</u>	
27		INVESTMENT CAPITAL	TRN	3,200,000E		[0E]	
28						<u>1,700,000E</u>	
29			TRN	12,800,000N		[0N]	
30						<u>6,800,000N</u>	
31							
32							
33	31.	TRN595 - HIGHWAYS ADMINISTRATION					
34		OPERATING	TRN	3,600,000A		[0A]	
35						<u>5,000,000A</u>	
36						<u>544.50*</u>	
37						<u>502.50*</u>	
38						<u>4.00#</u>	
39						<u>3.00#</u>	
40			TRN	200,645,923B		[196,403,474B]	
41						<u>196,936,663B</u>	
42						<u>1.00#</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						0.00#	
			TRN	15,453,000N		[15,429,518N]	
						15,935,936N	
		INVESTMENT CAPITAL	TRN	8,700,000B		[6,500,000B]	
						19,943,000B	
			TRN	91,299,000E		[67,499,000E]	
						259,941,000E	
			TRN	295,600,000N		[185,600,000N]	
						707,736,000N	
32.	TRN597	HIGHWAYS SAFETY				32.20* [	32.20*]
						29.20*	
		OPERATING	TRN	12,051,792B		[12,094,729B]	
						11,954,378B	
						6.00*	6.00*
			TRN	6,449,865N		[6,473,347N]	
						6,475,305N	
						0.80*	0.80*
			TRN	1,211,286P		[1,214,151P]	
						1,214,379P	
33.	TRN995	GENERAL ADMINISTRATION				110.00* [	110.00*]
						103.00*	
						2.00#	2.00#
		OPERATING	TRN	26,445,188B		[25,918,958B]	
						27,655,610B	
						1.00*	1.00*
			TRN	10,884,696N		[12,784,696N]	
						18,809,696N	
			TRN	743,067R		743,067R	
			TRN	8,400,000P		[6,500,000P]	
						475,000P	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION				1.00*	1.00*
		OPERATING	TRN	1,842,173B		1,842,173B	

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	D. ENVIRONMENTAL PROTECTION						
2	1. HTH840 - ENVIRONMENTAL MANAGEMENT						
3				75.00*		[75.00*]	
4						<u>80.00*</u>	
5				1.00#		1.00#	
6	OPERATING		HTH	5,736,520A		[5,934,543A]	
7						<u>6,568,414A</u>	
8				59.00*		59.00*	
9				4.00#		4.00#	
10			HTH	80,626,501B		80,828,503B	
11				34.10*		[34.10*]	
12						<u>33.00*</u>	
13				1.00#		1.00#	
14			HTH	6,749,271N		[17,461,882N]	
15						<u>17,390,304N</u>	
16				2.00*		2.00*	
17			HTH	3,005,258U		3,010,013U	
18				43.00*		43.00*	
19			HTH	260,368,088W		[260,494,144W]	
20						<u>260,493,454W</u>	
21				7.25*		[7.25*]	
22						<u>6.75*</u>	
23				4.00#		4.00#	
24			HTH	2,192,255P		[6,440,559P]	
25						<u>6,413,259P</u>	
26	INVESTMENT CAPITAL		HTH	7,102,000C		11,723,000C	
27			HTH	55,044,000N		58,611,000N	
28							
29	2. AGR846 - PESTICIDES						
30				7.00*		7.00*	
31	OPERATING		AGR	478,663A		550,125A	
32				18.00*		[18.00*]	
33						0.00*	
34				2.00#		[2.00#]	
35						0.00#	
36			AGR	3,328,531W		[3,144,401W]	
37						<u>1,770,363W</u>	
38				2.00*		2.00*	
39				1.00#		1.00#	
40			AGR	464,629P		464,629P	
41							
42	3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION						



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				64.00*		[64.00*]	
2							60.00*
3				0.50#			0.50#
4	OPERATING		LNR	20,329,231A		[5,433,513A]	
5							5,325,421A
6				3.00*			3.00*
7				1.25#		[1.25#]	
8							0.25#
9			LNR	1,854,490B		[1,864,662B]	
10							4,232,762B
11				1.00*			1.00*
12				1.75#			1.75#
13			LNR	4,796,021N		[5,199,550N]	
14							5,165,000N
15				2.00*			2.00*
16				7.50#		[7.50#]	
17							5.50#
18			LNR	25,665,452P		[2,871,955P]	
19							24,131,510P
20	INVESTMENT CAPITAL		LNR	2,350,000A			A
21			LNR	2,500,000C			C
22							
23	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
24				51.50*			51.50*
25	OPERATING		LNR	17,382,568A		[17,556,140A]	
26							18,056,140A
27				18.50*		[18.50*]	
28							17.50*
29			LNR	4,047,467N		[2,586,907N]	
30							2,694,224N
31			LNR	106,475T			106,475T
32				7.00#			7.00#
33			LNR	1,686,056U			1,686,056U
34				2.50*			2.50*
35				1.00#		[1.00#]	
36							0.00#
37			LNR	4,680,000P		[1,600,000P]	
38							10,473,238P
39	INVESTMENT CAPITAL		LNR	285,000A			800,000A
40			LNR	5,050,000C		[0C]	
41							265,000C
42			LNR		N		1,000N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
5.	LNR404	- WATER RESOURCES					
				28.00*		28.00*	
	OPERATING		LNR	3,373,097A		3,618,139A	
				5.00*		5.00*	
			LNR	1,210,093B		1,234,212B	
						<u>1,280,710B</u>	
	INVESTMENT CAPITAL		LNR	2,000,000A		<u>3,000,000A</u>	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				153.25*		178.25*	
	OPERATING		LNR	16,660,215A		16,686,864A	
			LNR	910,297B		920,201B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
	INVESTMENT CAPITAL		<u>LNR</u>			<u>1,000,000C</u>	
			LNR	1,000,000C		C	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				69.50*		69.50*	
				4.00#		4.00#	
						<u>3.00#</u>	
	OPERATING		LNR	15,328,051A		15,483,116A	
						<u>15,433,856A</u>	
			LNR	180,000B		180,000B	
			LNR	250,000N		250,000N	
				0.50*		0.50*	
			LNR	2,429,592P		929,592P	
						<u>25,707,357P</u>	
	INVESTMENT CAPITAL		LNR	5,700,000A		<u>5,350,000A</u>	
8.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				44.00*		44.00*	
						<u>51.00*</u>	
				1.00#		1.00#	
	OPERATING		LNR	4,659,261A		4,797,964A	
						<u>5,272,092A</u>	
				19.00*		19.00*	
						<u>20.00*</u>	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	2,928,906B			[3,015,836B]
							3,144,276B
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>		<u>21,000,000C</u>
9.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		27.50*			[27.50*]
							29.50*
				1.25#			1.25#
	OPERATING		HTH	3,456,518A			[3,640,592A]
							3,759,740A
			HTH	34,097B			[34,097B]
							0B
				1.55*			[1.55*]
							2.15*
				0.60#			0.60#
			HTH	144,015N			[144,015N]
							189,937N
				11.00*			11.00*
			HTH	2,776,056W			2,826,328W
				11.95*			11.95*
				2.15#			2.15#
			HTH	2,136,932P			2,819,477P
10.		LNR907 - AHA MOKU ADVISORY COMMITTEE		1.00*			1.00*
	OPERATING		LNR	286,300A			286,300A
11.		LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION		2.00*			[2.00*]
							1.00*
				14.00#			14.00#
	OPERATING		LNR	1,803,789A			[1,840,658A]
							1,772,658A
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>		<u>4,250,000C</u>
12.		LNR909 - MAUNA KEA STEWARDSHIP AND OVERSIGHT AUTHORITY		6.00#			6.00#
	OPERATING		LNR	14,000,000A			14,000,000A

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		230.87*		230.87*	
3						231.87*	
4							1.00#
5				1.00#		1.00#	
6		OPERATING	HTH	30,793,172A		32,154,204A	
7						32,304,842A	
8			HTH	13,343B		13,343B	
9							OB
10				21.00#		21.00#	
11			HTH	8,723,375N		8,723,375N	
12						8,723,944N	
13				3.00*		3.00*	
14			HTH	637,849U		637,849U	
15				13.00*		13.00*	
16				19.50#		19.50#	
17						24.50#	
18			HTH	10,993,949P		9,529,949P	
19						9,943,053P	
20		INVESTMENT CAPITAL	AGS		A	2,750,000A	
21			AGS	100,000C		440,000C	
22							
23	2.	HTH131 - DISEASE OUTBREAK CONTROL		21.60*		21.60*	
24							
25		OPERATING	HTH	1,963,373A		2,023,890A	
26				22.40*		22.40*	
27						21.40*	
28				9.00#		9.00#	
29						8.00#	
30			HTH	3,700,447N		19,543,687N	
31						6,283,565N	
32				1.00*		1.00*	
33				24.50#		24.50#	
34						21.50#	
35			HTH	4,252,020P		43,977,020P	
36						43,778,970P	
37							
38	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
39							
40				1.40#		1.40#	
41		OPERATING	HTH	53,788,778A		49,822,316A	
42						81,464,022A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				6.00#		6.00#	
			HTH	22,302,061B		22,323,419B	
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	FAMILY HEALTH SERVICES		93.00* [		93.00*	
						<u>93.50*</u>	
				0.50#		0.50#	
	OPERATING		HTH	34,852,455A [		35,134,031A	
						<u>40,197,408A</u>	
				14.50* [		14.50*	
						<u>13.40*</u>	
				2.00#		2.00#	
			HTH	18,257,916B [		18,324,188B	
						<u>18,202,690B</u>	
				112.10* [		112.10*	
						<u>114.30*</u>	
				11.30# [		11.30#	
						<u>8.50#</u>	
			HTH	38,303,396N [		38,303,396N	
						<u>38,152,957N</u>	
				#		<u>1.00#</u>	
			HTH	<u>U</u>		<u>50,779U</u>	
				13.90* [		13.90*	
						<u>15.30*</u>	
				14.20# [		14.20#	
						<u>14.00#</u>	
			HTH	11,768,880P [		11,768,880P	
						<u>12,523,019P</u>	
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		40.50* [		40.50*	
						<u>41.50*</u>	
				3.00# [		3.00#	
						<u>4.00#</u>	
	OPERATING		HTH	6,901,021A [		7,041,748A	
						<u>6,827,720A</u>	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00# [		1.00#	
						<u>0.00#</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	1,188,304U		1,192,408U	
				9.50*		9.50*	
						8.50*	
				20.50#		20.50#	
						19.50#	
			HTH	6,776,898P		6,776,898P	
						<u>6,740,166P</u>	
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	249,628A		268,278A	
						244,093A	
			HTH	31,713B		50,171B	
						<u>0B</u>	
7.	HTH596	OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION		17.00*		21.00*	
				5.00#		5.00#	
	OPERATING		HTH	2,821,277A		3,197,621A	
						3,221,806A	
				3.00*		6.00*	
						7.00*	
			HTH	954,204B		1,214,816B	
						<u>1,424,611B</u>	
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
						2,032,500A	
	INVESTMENT CAPITAL		HTH	1,000,000A		5,000,000A	
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	160,286,303A		160,286,303A	
				2,340.75*		2,340.75*	
						2,336.35*	
			HTH	567,623,742B		580,976,014B	
						<u>580,580,141B</u>	
	INVESTMENT CAPITAL		HTH		A	5,000,000A	
			HTH	64,300,000A		15,500,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>41,000,000A</u>	
			<u>HTH</u>		<u>C</u>	<u>5,000,000C</u>	
			HTH	25,947,000C		13,500,000C	
11.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
12.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	22,000,000A			A
	INVESTMENT CAPITAL		HTH	6,000,000A		6,000,000A	
			HTH	27,700,000C			C
13.	HTH215	- HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
	OPERATING		HTH	20,189,000A		23,372,000A	
				440.00* [-----		440.00*]	
						436.00*	
			HTH	45,000,000B [-----		46,000,000B]	
						45,756,664B	
	INVESTMENT CAPITAL		HTH	3,000,000A		3,000,000A	
			HTH	2,000,000C		500,000C	
14.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				232.00* [-----		232.00*]	
						246.00*	
				127.00# [-----		127.00#]	
						114.50#	
	OPERATING		HTH	67,655,576A [-----		69,310,866A]	
						85,550,325A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				843.00* [-----		843.00*]	
						845.00*	
				20.00#		20.00#	
	OPERATING		HTH	97,979,834A [-----		103,247,511A]	
						133,277,600A	
	INVESTMENT CAPITAL		<u>HTH</u>		<u>A</u>	<u>4,200,000A</u>	
			<u>AGS</u>		<u>A</u>	<u>600,000A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	2,500,000C			C
			AGS	[2,500,000C]		[0C]	
				0C		360,000C	
			HTH			C	2,500,000C
16.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION		29.00*		[29.00*]	
						27.00*	
	OPERATING		HTH	20,337,209A		[20,395,713A]	
						20,337,417A	
			HTH	750,000B		750,000B	
				*		1.00*	
			HTH	8,857,980N		[8,857,980N]	
						8,948,318N	
				8.00#		[8.00#]	
						4.00#	
			HTH	6,570,543P		[6,570,543P]	
						3,974,673P	
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	44,301,094A		[44,831,355A]	
						55,631,355A	
				29.00*		29.00*	
			HTH	15,315,425B		15,375,579B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	DEVELOPMENTAL DISABILITIES		209.00*		[209.00*]	
						207.00*	
				1.00#		1.00#	
	OPERATING		HTH	107,067,365A		[112,515,024A]	
						112,403,868A	
				5.00*		5.00*	
			HTH	7,735,353B		7,747,738B	
19.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		0.50*		[0.50*]	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							2.00*
2		OPERATING	HTH	394,424A		[540,779A]	
3							<u>210,907A</u>
4							
5	20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
6				125.00*		[125.00*]	
7							<u>118.00*</u>
8		OPERATING	HTH	8,854,062A		[9,177,804A]	
9							<u>8,827,992A</u>
10				27.00*			27.00*
11			HTH	3,951,453B			4,038,864B
12				2.00*			2.00*
13			HTH	158,000N			158,000N
14				3.00*		[3.00*]	
15							<u>2.00*</u>
16			HTH	264,168U		[271,269U]	
17							<u>231,729U</u>
18				2.00*			2.00*
19			HTH	396,994P			396,994P
20							
21	21.	HTH710 - STATE LABORATORY SERVICES					
22				74.00*		[74.00*]	
23							<u>67.00*</u>
24		OPERATING	HTH	9,496,570A		[9,739,431A]	
25							<u>10,035,180A</u>
26				*			<u>0.75*</u>
27				2.00#			2.00#
28			HTH	201,000B		[201,000B]	
29							<u>244,722B</u>
30				9.00#			9.00#
31			HTH	1,029,222N			1,029,222N
32				*			<u>0.25*</u>
33			HTH				<u>14,574W</u>
34				2.00#			2.00#
35			HTH	429,999P			429,999P
36		INVESTMENT CAPITAL	AGS				<u>11,960,000A</u>
37			AGS	17,157,000C			C
38							
39	22.	HTH720 - HEALTH CARE ASSURANCE					
40				22.55*			22.55*
41				2.00#			2.00#
42		OPERATING	HTH	3,744,070A			3,846,417A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				2.85*		[2.85*]	
						<u>1.85*</u>	
			HTH	1,315,000B		[1,315,000B]	
						<u>2,049,800B</u>	
				21.60*		21.60*	
			HTH	4,841,562P		4,841,562P	
23.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	566,120A		[588,379A]	
						<u>655,717A</u>	
			HTH	114,000B		114,000B	
24.	HTH760	- HEALTH STATUS MONITORING		38.50*		[38.50*]	
						<u>36.50*</u>	
				3.00#		3.00#	
	OPERATING		HTH	2,043,490A		[2,308,908A]	
						<u>2,483,708A</u>	
				2.00#		[2.00#]	
						<u>1.00#</u>	
			HTH	526,328B		[530,318B]	
						<u>454,886B</u>	
				5.00*		5.00*	
			HTH	614,878P		627,294P	
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	258,039A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	- GENERAL ADMINISTRATION		174.00*		174.00*	
				13.00#		[13.00#]	
						<u>12.00#</u>	
	OPERATING		HTH	24,727,767A		[35,406,407A]	
						<u>37,906,407A</u>	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	737,888P		737,888P	
		INVESTMENT CAPITAL	AGS	1,000,000A		1,000,000A	
			AGS			C [-100,000,000E]	
							0C
27.		HTH908 - OFFICE OF LANGUAGE ACCESS					
		OPERATING	HTH	6.00*		6.00*	
				699,476A		714,494A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
F. SOCIAL SERVICES							
1	1. HMS301 - CHILD PROTECTIVE SERVICES						
2				303.75*		303.75*	
3						<u>299.50*</u>	
4	OPERATING		HMS	54,581,360A		53,341,675A	
5						<u>53,153,542A</u>	
6					1.00*	<u>1.00*</u>	
7			HMS	1,120,019B		1,124,053B	
8						<u>6,124,053B</u>	
9					84.75*	84.75*	
10						<u>83.00*</u>	
11			HMS	43,660,620N		43,664,654N	
12						<u>47,702,088N</u>	
13			HMS	106,225P		106,225P	
14						<u>400,000P</u>	
15							
16							
17	2. HMS302 - GENERAL SUPPORT FOR CHILD CARE						
18				38.35*		38.35*	
19						<u>33.19*</u>	
20	OPERATING		HMS	3,216,445A		2,816,618A	
21						<u>2,574,169A</u>	
22					37.65*	37.65*	
23						<u>32.81*</u>	
24			HMS	12,965,823N		13,015,151N	
25						<u>12,894,301N</u>	
26							
27	3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS						
28	OPERATING		HMS	48,265,586A		48,265,586A	
29			HMS	29,350,000N		29,350,000N	
30						<u>30,040,000N</u>	
31							
32	4. HMS305 - CASH SUPPORT FOR CHILD CARE						
33	OPERATING		HMS	25,011,811A		63,811,811A	
34						<u>57,811,811A</u>	
35			HMS	69,565,754N		<u>69,565,754N</u>	
36							
37	5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS						
38				14.50*		14.50*	
39						<u>16.50*</u>	
40					1.00#	1.00#	
41						<u>0.00#</u>	
42	OPERATING		HMS	9,442,539A		9,525,146A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>10,608,786A</u>	
					0.50*	0.50*	
					0.50#	0.50#	
			HMS	2,456,919N		2,456,919N	
						<u>1,534,135N</u>	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
					93.00*	93.00*	
						<u>90.00*</u>	
	OPERATING		HMS	10,239,621A		10,318,209A	
						<u>10,361,417A</u>	
	INVESTMENT CAPITAL		AGS		A	<u>1,628,000A</u>	
			HMS		A	<u>683,000A</u>	
			AGS	6,450,000C			C
7.	DEF112	SERVICES TO VETERANS					
					28.00*	28.00*	
						<u>27.00*</u>	
	OPERATING		DEF	2,031,728A		2,056,813A	
						<u>2,002,873A</u>	
	INVESTMENT CAPITAL		AGS	65,000A			A
			DEF	1,100,000A			A
			DEF	250,000C			C
			AGS		P	585,000P	
			DEF		P	6,000,000P	
8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES					
					69.48*	69.48*	
						<u>68.48*</u>	
	OPERATING		HMS	5,968,473A		6,300,163A	
						<u>6,266,143A</u>	
					7.02*	7.02*	
					3.00#	3.00#	
			HMS	3,988,661N		3,988,661N	
						<u>798,105N</u>	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,561,054A	*	<u>2.00*</u>	
						4,633,652A	
						<u>4,459,684A</u>	
				180.00*		180.00*	
						<u>179.00*</u>	
				4.50#		4.50#	
						<u>4.00#</u>	
			HMS	87,935,732N		87,935,732N	
						<u>95,797,556N</u>	
				15.00*		15.00*	
						<u>16.00*</u>	
			HMS	4,840,862W		4,887,550W	
						<u>5,079,204W</u>	
	INVESTMENT CAPITAL		HMS	5,400,000A		5,800,000A	
						<u>15,800,000A</u>	
			HMS	11,400,000C		5,000,000C	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
	OPERATING		HMS	497,162A		502,838A	
						<u>11,002,838A</u>	
				68.00*		68.00*	
						<u>55.00*</u>	
				30.00#		30.00#	
						<u>26.00#</u>	
			HMS	38,373,557N		38,373,557N	
						<u>37,170,980N</u>	
				62.00*		62.00*	
						<u>34.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				17.00#		[17.00#]	
							<u>10.00#</u>
			HMS	7,682,980W		[7,720,098W]	<u>5,749,641W</u>
15.	HMS222	RENTAL ASSISTANCE SERVICES					
				1.00*			1.00*
	OPERATING		HMS	7,551,082A		[1,056,815A]	<u>2,556,815A</u>
				34.00*		[34.00*]	<u>33.00*</u>
				1.00#			1.00#
			HMS	62,475,031N		[62,475,031N]	<u>67,239,880N</u>
16.	HMS224	HOMELESS SERVICES					
				11.00*			11.00*
	OPERATING		HMS	26,777,993A		[26,701,783A]	<u>28,021,783A</u>
							<u>740,000N</u>
			HMS	740,000N		[740,000N]	<u>814,000N</u>
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,043,333,246A		[1,044,462,246A]	<u>1,050,212,246A</u>
			HMS	1,376,660B			1,376,660B
			HMS	2,058,700,188N		[2,058,260,798N]	<u>2,247,161,558N</u>
			HMS	6,781,921U			6,781,921U
			HMS	15,798,564P			15,798,564P
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				289.63*		[289.63*]	<u>281.30*</u>
	OPERATING		HMS	18,803,958A		[18,941,885A]	<u>19,109,469A</u>
				228.37*		[228.37*]	<u>222.13*</u>
			HMS	26,303,192N		[26,303,192N]	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>26,051,501N</u>	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
				50.00*		50.00*	
						49.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
						<u>8,804,835N</u>	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				69.70*		69.70*	
				0.34#		0.34#	
	OPERATING		ATG	7,209,246A		5,429,876A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,353,165P		16,906,088P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,564,231N		1,564,231N	
						<u>2,575,945N</u>	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
						8.00#	
			HHL	23,318,527N		23,318,527N	
						<u>24,126,731N</u>	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		<u>HHL</u>			<u>20,000,000A</u>	
			HHL	20,000,000C		20,000,000C	
						<u>0C</u>	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
						176.00*	
	OPERATING		HHL	16,428,191A		16,796,100A	
						<u>16,350,840A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
25.	HTH904	EXECUTIVE OFFICE ON AGING		13.60*		13.60*	
				2.35#		2.35#	
	OPERATING		HTH	12,693,686A		12,714,792A	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD		6.00*		6.00*	
	OPERATING		HTH	663,694A		682,346A	
				13.00*		13.00*	
			HTH	2,143,263B		2,186,855B	
				2.00*		2.00*	
			HTH	308,735U		314,641U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		136.00* [136.00*]		130.25*	
				5.50# [5.50#]		3.90#	
	OPERATING		HMS	15,791,334A [16,105,056A]		15,735,839A	
				0.56* [0.56*]		0.87*	
			HMS	1,551,772B [1,554,684B]		1,604,142B	
				144.19* [144.19*]		138.38*	
				17.50# [17.50#]		11.10#	
			HMS	80,436,951N [80,436,951N]		79,759,956N	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		49.20* [49.20*]		47.08*	
	OPERATING		HMS	39,242,937A [39,414,880A]			

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						45,594,772A	
				44.80*		[44.80*]	
						42.92*	
			HMS	92,248,945N		[92,330,395N]	
						92,489,868N	
			HMS	3,000P		[3,000P]	
						10,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				150.25*		[150.25*]	
						142.39*	
				5.00#		5.00#	
	OPERATING		HMS	14,198,897A		[14,378,492A]	
						13,976,859A	
				30.75*		[30.75*]	
						26.61*	
			HMS	4,734,481N		[4,734,481N]	
						4,441,399N	
			HMS	1,500P		[1,500P]	
						0P	
	<u>INVESTMENT CAPITAL</u>		<u>HMS</u>		<u>C</u>	<u>20,000,000C</u>	
			<u>HMS</u>		<u>N</u>	<u>20,000,000N</u>	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50*		[33.50*]	
						30.45*	
	OPERATING		HMS	4,498,005A		[3,581,397A]	
						3,420,201A	
				9.50*		[9.50*]	
						8.55*	
			HMS	3,246,414N		[3,246,986N]	
						3,185,093N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		8.00*	
	OPERATING		HMS	31,000,000A		33,920,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,485.75*		12,413.25*	
4						<u>12,452.25*</u>	
5				680.25#		680.25#	
6						<u>682.25#</u>	
7		OPERATING	EDN	1,192,034,817A		1,179,452,497A	
8						<u>1,225,225,563A</u>	
9			EDN	5,251,693B		5,251,693B	
10			EDN	140,170,617N		140,170,617N	
11			EDN	13,390,000T		13,390,000T	
12			EDN	7,495,605U		7,495,605U	
13				9.00*		9.00*	
14			EDN	2,921,333W		2,921,333W	
15			EDN	7,749,999P		7,749,999P	
16		INVESTMENT CAPITAL	EDN			<u>26,000,000A</u>	
17			EDN	88,415,000A		58,070,000A	
18						<u>105,070,000A</u>	
19			EDN			<u>94,300,000C</u>	
20			EDN	283,596,000C		66,700,000C	
21				<u>303,821,000C</u>		<u>271,681,000C</u>	
22			EDN	<u>102,400,000P</u>		<u>144,000,000P</u>	
23							
24	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
25				5,350.50*		5,350.50*	
26				1,228.25#		1,228.25#	
27		OPERATING	EDN	462,222,222A		460,200,205A	
28						<u>469,522,450A</u>	
29			EDN	250,000B		250,000B	
30				2.00*		2.00*	
31				33.00#		33.00#	
32			EDN	52,164,701N		52,164,701N	
33				14.00*		14.00*	
34			EDN	6,724,273W		6,788,809W	
35			EDN	5,000,000P		5,000,000P	
36							
37	3.	EDN200 - INSTRUCTIONAL SUPPORT					
38				436.00*		436.00*	
39						<u>466.00*</u>	
40				81.00#		81.00#	
41		OPERATING	EDN	80,565,206A		81,932,890A	
42						<u>109,134,601A</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				11.00*		11.00*	
			EDN	2,396,308B		2,396,308B	
				2.00#		2.00#	
			EDN	900,000N		900,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
4.	EDN300	STATE ADMINISTRATION		403.00*		403.00*	
						<u>403.50*</u>	
				8.00#		8.00#	
	OPERATING		EDN	62,248,091A		63,493,429A	
						<u>63,807,467A</u>	
			EDN	112,140N		112,140N	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		844.50*		844.50*	
						<u>855.50*</u>	
				4.00#		4.00#	
	OPERATING		EDN	258,785,885A		241,054,079A	
						<u>303,475,721A</u>	
				11.00*		11.00*	
			EDN	44,178,059B		44,199,081B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,085,567W		8,097,927W	
	INVESTMENT CAPITAL		EDN	3,500,000A		2,000,000A	
			EDN	1,260,000C			C
6.	EDN450	SCHOOL FACILITIES AUTHORITY		12.00*		12.00*	
						<u>0.00*</u>	
	OPERATING		EDN	51,761,193A		1,761,193A	
						<u>0A</u>	
	INVESTMENT CAPITAL		EDN	[-25,100,000C-]			C
				<u>0C</u>			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
2				38.00*		38.00*	
3				6.00#		6.00#	
4		OPERATING	EDN	4,980,235A		5,075,127A	
5				1.00*		1.00*	
6			EDN	1,745,268B		1,748,284B	
7				2.00#		2.00#	
8			EDN	3,266,757N		3,266,757N	
9			EDN	23,224,665W		23,224,665W	
10							
11	8.	EDN600 - CHARTER SCHOOLS					
12		OPERATING	EDN	123,362,613A		127,811,451A	
13						147,381,901A	
14			EDN	5,042,000N		5,042,000N	
15		INVESTMENT CAPITAL	EDN	275,000A			A
16			EDN	6,290,000C			C
17							
18	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
19				21.12*		81.12*	
20						80.12*	
21		OPERATING	EDN	5,861,019A		12,494,269A	
22				6.88*		6.88*	
23			EDN	1,800,000N		1,800,000N	
24							
25	10.	EDN700 - EARLY LEARNING					
26				133.00*		223.00*	
27		OPERATING	EDN	12,304,185A		16,108,333A	
28			EDN	3,000,000B		3,000,000B	
29				1.00#		1.00#	
30			EDN	125,628N		125,628N	
31				#		2.00#	
32			EDN			130,000P	
33							
34	11.	BUF745 - RETIREMENT BENEFITS - DOE					
35		OPERATING	BUF	510,296,475A		528,967,329A	
36							
37	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
38		OPERATING	BUF	151,493,154A		154,523,017A	
39						146,542,469A	
40							
41	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
42		OPERATING	BUF	389,711,179A		436,740,072A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		75.00*		[75.00*]	
						81.00*	
	OPERATING		AGS	6,341,209A		[6,606,171A]	
						6,786,901A	
				10.00*		[10.00*]	
						9.00*	
			AGS	2,165,204U		[2,206,640U]	
						2,136,164U	
15.	EDN407	PUBLIC LIBRARIES				[567.50*]	[567.50*]
						566.50*	527.00*
	OPERATING		EDN	[43,453,723A]		[45,323,169A]	
				43,193,371A		43,559,637A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		[1,365,244N]	
						2,000,000N	
	INVESTMENT CAPITAL		AGS	10,000,000A		10,000,000A	
			AGS	26,000,000C		[0C]	
						10,650,000C	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY				24.50#	[24.50#]
						20.75#	
	OPERATING		DEF	1,972,854A		[1,847,854A]	
						1,795,009A	
				73.50#		[73.50#]	
						62.25#	
			DEF	6,286,610P		[6,286,610P]	
						5,869,032P	
	INVESTMENT CAPITAL		DEF	3,000,000A			A
17.	UOH100	UNIVERSITY OF HAWAII, MANOA				2,935.14*	[2,935.14*]
						2,946.64*	
	OPERATING		UOH	274,009,077A		[277,834,538A]	
						287,761,130A	
				377.25*		[377.25*]	
						361.25*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
				77.06*		77.06*	
						56.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
						27.00*	
			UOH	65,467,386W		65,563,757W	
	INVESTMENT CAPITAL		UOH	5,250,000A		5,000,000A	
						9,000,000A	
			UOH		C	2,500,000C	
			UOH	19,750,000C		63,517,000C	
						71,517,000C	
			UOH		E	20,000,000E	
	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		205.03*		205.03*	
						209.03*	
				3.50#		3.50#	
						2.50#	
	OPERATING		UOH	25,400,743A		24,799,862A	
						27,363,853A	
			UOH	28,163,949B		28,163,949B	
			UOH	8,009,939W		8,009,939W	
	INVESTMENT CAPITAL		UOH		A	6,250,000A	
	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		522.25*		522.25*	
						528.25*	
				7.00#		7.00#	
	OPERATING		UOH	47,428,371A		45,683,122A	
						49,880,253A	
				64.00*		64.00*	
						25.00*	
			UOH	47,227,520B		47,227,520B	
						44,158,068B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
						1.00*	
			UOH	7,474,443W		7,488,856W	
	INVESTMENT CAPITAL		UOH	6,000,000A		16,200,000A	
						0A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			UOH	10,500,000C		4,800,000C	<u>21,000,000C</u>
20.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	11.00# 978,941A		11.00# 978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	234.50* 1.50# 21,302,764A		234.50* 235.50* 20,840,858A	<u>22,505,582A</u>
			UOH	21,383,209B		22,024,842B	
			UOH	802,037N		802,037N	
			UOH	2,089,262W		2,097,308W	
	<u>INVESTMENT CAPITAL</u>		UOH		C	<u>1,000,000C</u>	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	1,812.50* 46.00# 177,676,803A		1,812.50* 46.00# 182,428,030A	<u>1,795.50*</u> <u>41.00#</u> <u>187,726,799A</u>
			UOH	75,630,837B		75,630,837B	
			UOH	0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	34.00* 31,824,086W		34.00* 31,824,086W	<u>33.00*</u> <u>31,728,684W</u>
	<u>INVESTMENT CAPITAL</u>		UOH	50,250,000A		50,000,000A	<u>3,000,000A</u>
			UOH		C	<u>2,500,000C</u>	
			UOH	80,625,000C		13,000,000C	
			UOH	<u>78,000,000C</u>		<u>35,000,000C</u>	
23.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
			UOH	416.00* 1.00#		416.00* <u>415.00*</u>	<u>1.00#</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	UOH	62,925,512A		59,963,501A	
2						<u>64,983,107A</u>	
3				20.00*		20.00*	
4						<u>12.00*</u>	
5			UOH	22,648,946B		23,826,197B	
6						<u>24,733,099B</u>	
7				4.00*		4.00*	
8						<u>3.00*</u>	
9				4.00#		<u>4.00#</u>	
10			UOH	1,094,875N		1,094,875N	
11						<u>1,080,553N</u>	
12				15.00*		15.00*	
13						<u>13.00*</u>	
14			UOH	18,486,475W		18,501,237W	
15						<u>18,370,270W</u>	
16		INVESTMENT CAPITAL	UOH			<u>20,000,000A</u>	
17			UOH	30,000,000A		30,000,000A	
18						<u>0A</u>	
19							
20	24.	BUF748 - RETIREMENT BENEFITS - UH	UH				
21		OPERATING	BUF	205,849,964A		220,436,922A	
22							
23	25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	UH				
24		OPERATING	BUF	56,217,718A		57,342,073A	
25						<u>54,800,862A</u>	
26							
27	26.	BUF728 - DEBT SERVICE PAYMENTS - UH	UH				
28		OPERATING	BUF	144,231,585A		161,636,915A	
29							
30	27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
31				37.00*		37.00*	
32						<u>36.00*</u>	
33		OPERATING	UOH	3,466,369A		3,703,285A	
34							
35							



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4	OPERATING		UOH	876,978A		915,855A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				1.50*		1.50*	
11	OPERATING		AGS	10,330,534A		10,333,356A	
12						10,435,556A	
13				17.00*		17.00*	
14						16.25*	
15			AGS	5,675,823B		5,717,241B	
16						5,688,837B	
17				4.50*		4.50*	
18						4.25*	
19			AGS	805,300N		805,300N	
20						899,940N	
21				1.00#		1.00#	
22						0.00#	
23			AGS	70,175T		70,175T	
24						15,623T	
25							
26	3.	LNR802 - HISTORIC PRESERVATION					
27				45.00*		45.00*	
28	OPERATING		LNR	4,382,199A		4,503,844A	
29				3.00*		3.00*	
30			LNR	904,366B		917,794B	
31						922,109B	
32				6.00*		6.00*	
33			LNR	615,982N		615,982N	
34						646,758N	
35							
36	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
37				38.00*		38.00*	
38	OPERATING		LNR	4,613,886A		4,801,668A	
39				3.00*		3.00*	
40			LNR	902,074B		914,471B	
41						915,971B	
42				18.50*		18.50*	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	4,400,000N		4,400,000N	
						5,350,000N	
					3.00*		3.00*
		INVESTMENT CAPITAL	LNR	1,006,411W		912,795W	
			LNR	200,000A		2,500,000A	
5.	LNR806	- PARKS ADMINISTRATION AND OPERATION					
				155.00*		155.00*	
						153.00*	
		OPERATING	LNR	37,545,402A		12,850,611A	
						12,728,955A	
			LNR	23,094,536B		21,094,536B	
						33,094,536B	
		INVESTMENT CAPITAL	LNR	150,000A		0A	
						3,000,000A	
			LNR		C	5,000,000C	
			LNR	8,700,000C		4,000,000C	
						15,000,000C	
			LNR	500,000N		500,000N	
6.	LNR801	- OCEAN-BASED RECREATION					
				10.00*		10.00*	
		OPERATING	LNR	465,440A		476,549A	
						617,561A	
				118.00*		118.00*	
						116.00*	
			LNR	41,008,508B		41,354,059B	
						42,375,862B	
		INVESTMENT CAPITAL	LNR	1,500,000N		1,500,000N	
			LNR	5,400,000A		A	
			LNR	2,000,000B		2,000,000B	
			LNR		C	2,500,000C	
			LNR	22,550,000C		C	
			LNR	1,000N		100,000N	
7.	BED180	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
				18.50*		18.50*	
				1.00#		1.00#	
		OPERATING	BED	8,672,442B		8,800,771B	
						58,300,771B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4						410.00*	
5		OPERATING	PSD	35,994,959A		37,723,924A	
6						<u>39,058,676A</u>	
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
9				83.00*		83.00*	
10						82.00*	
11		OPERATING	PSD	6,736,900A		6,978,768A	
12						<u>7,015,756A</u>	
13							
14	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
15				113.00*		113.00*	
16						109.00*	
17		OPERATING	PSD	8,521,926A		8,797,831A	
18						<u>8,833,907A</u>	
19							
20	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
21				193.00*		193.00*	
22						192.00*	
23		OPERATING	PSD	14,730,758A		15,220,198A	
24						<u>15,769,174A</u>	
25							
26	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27				205.00*		205.00*	
28						204.00*	
29		OPERATING	PSD	14,872,239A		16,116,875A	
30						<u>16,552,615A</u>	
31				3.00#		3.00#	
32						0.00#	
33			PSD	209,721S		209,721S	
34						<u>0S</u>	
35							
36	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
37				501.00*		501.00*	
38						497.00*	
39		OPERATING	PSD	40,621,493A		41,805,659A	
40						<u>42,593,615A</u>	
41							
42	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				74.00*		74.00*	
						73.00*	
	OPERATING		PSD	6,383,289A		6,609,583A	
						6,552,967A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		270.00*		270.00*	
						269.00*	
	OPERATING		PSD	15,860,044A		20,762,306A	
						21,010,058A	
9.	PSD410	INTAKE SERVICE CENTERS		73.00*		73.00*	
	OPERATING		PSD	5,601,773A		5,860,680A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		185.00*		185.00*	
	OPERATING		PSD	25,418,326A		26,098,010A	
			PSD	1,045,989N		1,045,989N	
11.	PSD421	HEALTH CARE		266.60*		266.60*	
	OPERATING		PSD	36,590,487A		38,920,323A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
						1.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,784,496W		10,876,979W	
						10,837,439W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	46,289,307A		46,312,753A	
						42,582,753A	
14.	PSD502	NARCOTICS ENFORCEMENT		16.00*			*
	OPERATING		PSD	758,848A			A
				8.00*			*
			PSD	497,319W			W
			PSD	400,000P			P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
15.	PSD503	SHERIFF					
				297.00*			*
	OPERATING		PSD	12,458,971A			A
			PSD	300,000N			N
				80.00*			*
			PSD	5,581,581U			U
			PSD	300,000P			P
16.	LAW502	NARCOTICS ENFORCEMENT DIVISION					
				14.00*		14.00*	
	OPERATING		LAW	911,270A		1,708,652A	
				8.00* [8.00*]		7.00*	
			LAW	497,320W [1,004,068W]		966,088W	
			LAW	400,000P		800,000P	
17.	LAW503	SHERIFF					
				312.00* [312.00*]		309.00*	
	OPERATING		LAW	14,290,032A [27,690,674A]		27,790,100A	
			LAW	300,000N		600,000N	
				100.00* [100.00*]		150.00*	
			LAW	6,744,259U [13,828,189U]		20,395,780U	
			LAW	300,000P		600,000P	
18.	LAW504	CRIMINAL INVESTIGATION DIVISION					
				7.00*		7.00*	
				6.00#		6.00#	
	OPERATING		LAW	674,305A		1,169,051A	
				1.00*		1.00*	
			LAW	B		B	
				2.00*		2.00*	
				5.00#		5.00#	
			LAW	372,274U		814,382U	
19.	LAW505	LAW ENFORCEMENT TRAINING DIVISION					
				8.00*		8.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	LAW	442,217A		[758,000A]	
2							<u>2,258,000A</u>
3							
4	20.	LAW900 - GENERAL ADMINISTRATION					
5				64.00*			64.00*
6		OPERATING	LAW	56,022,542A		[8,986,856A]	
7							<u>13,677,456A</u>
8		<u>INVESTMENT CAPITAL</u>	<u>LAW</u>		<u>A</u>		<u>3,000,000A</u>
9							
10	21.	LAW901 - OFFICE OF HOMELAND SECURITY					
11				10.00*			10.00*
12				2.50#			2.50#
13		OPERATING	LAW	636,832A		1,186,246A	
14				3.00*		[3.00*]	
15							4.00*
16				5.00#		[5.00#]	
17							3.00#
18			LAW	554,446N		[1,144,085N]	
19							<u>5,013,101N</u>
20			LAW	5,603,750U		4,802,857U	
21				1.00#			1.00#
22			LAW	69,998P		[145,246P]	
23							<u>9,550,715P</u>
24							
25	22.	PSD611 - ADULT PAROLE DETERMINATIONS					
26				7.00*			7.00*
27		OPERATING	PSD	563,384A		569,056A	
28							
29	23.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
30				61.00*			61.00*
31		OPERATING	PSD	5,033,732A		5,192,966A	
32							
33	24.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
34				13.00*			13.00*
35		OPERATING	PSD	1,112,102A		1,124,602A	
36			PSD	1,186,017B		1,186,017B	
37				1.00#			1.00#
38			PSD	859,315P		859,315P	
39							
40	25.	PSD900 - GENERAL ADMINISTRATION					
41				159.00*		[145.00*]	
42							<u>149.00*</u>



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	PSD	25,049,233A		25,041,312A	
2						<u>25,360,524A</u>	
3					4.00*		4.00*
4			PSD	1,310,363B		1,330,312B	
5			PSD	75,065T		75,065T	
6		INVESTMENT CAPITAL	AGS	15,000,000A		7,500,000A	
7						<u>17,500,000A</u>	
8			PSD	3,000,000A		3,000,000A	
9						<u>19,000,000A</u>	
10			AGS	0C		10,000,000C	
11				5,000,000C		<u>18,000,000C</u>	
12			PSD	11,000,000C		16,000,000C	
13				6,000,000C		<u>20,000,000C</u>	
14							
15		26. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
16				23.50*		23.50*	
17		OPERATING	ATG	2,208,727A		2,208,727A	
18				24.50*		24.50*	
19			ATG	3,851,158W		3,915,042W	
20			ATG	1,204,841P		1,204,841P	
21							
22		27. LNR810 - PREVENTION OF NATURAL DISASTERS					
23				8.00*		8.00*	
24		OPERATING	LNR	2,544,668B		2,583,657B	
25						<u>2,655,548B</u>	
26			LNR	487,938P		487,938P	
27							
28		28. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
29				100.25*		96.25*	
30				4.50#		2.00#	
31		OPERATING	DEF	10,532,284A		10,759,892A	
32						<u>10,960,604A</u>	
33				4.00*		1.00*	
34						<u>0.00*</u>	
35				5.00#		#	
36			DEF	4,746,780N		4,157,141N	
37						<u>20,000N</u>	
38				21.75*		21.75*	
39				1.50#		0.50#	
40						<u>1.50#</u>	
41			DEF	11,800,481P		10,604,187P	
42						<u>1,378,932P</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	DEF	250,000C			C
29.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
	OPERATING		DEF	19.75*		19.75*	
				6,102,732A		5,122,570A	
						<u>7,069,101A</u>	
				97.25*		97.25*	
						<u>92.25*</u>	
				21.00#		21.00#	
						<u>19.00#</u>	
			DEF	39,365,648P		39,574,888P	
						<u>39,196,512P</u>	
		INVESTMENT CAPITAL	DEF	1,680,000A		1,657,000A	
			DEF	4,490,000P		4,680,000P	
30.	DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY					
				28.00*		28.00*	
						<u>23.00*</u>	
				67.25#		67.25#	
						<u>59.00#</u>	
	OPERATING		DEF	14,362,784A		11,686,636A	
						<u>18,390,539A</u>	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				20.75#		20.75#	
						<u>18.00#</u>	
			DEF	26,503,938P		22,003,938P	
						<u>46,584,773P</u>	
		INVESTMENT CAPITAL	AGS	1,500,000A		1,500,000A	
						<u>6,500,000A</u>	
			DEF	5,000,000A		A	
			AGS	5,000,000C		5,000,000C	
						<u>0C</u>	
			AGS	1,500,000P		1,500,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,611,532B		2,650,263B	
5						<u>2,664,416B</u>	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,657,737B		4,786,380B	
11						<u>4,875,695B</u>	
12							
13	3.	CCA104 - FINANCIAL SERVICES REGULATION					
14				43.00*		43.00*	
15		OPERATING	CCA	6,154,437B		6,332,828B	
16						<u>6,402,194B</u>	
17			CCA	301,000T		301,000T	
18							
19	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
20				71.00*		71.00*	
21						<u>72.00*</u>	
22				11.00#		11.00#	
23		OPERATING	CCA	9,413,602B		9,748,269B	
24						<u>9,832,925B</u>	
25				8.00*		8.00*	
26				4.00#		4.00#	
27			CCA	2,838,178T		2,877,363T	
28							
29	5.	CCA106 - INSURANCE REGULATORY SERVICES					
30				94.00*		94.00*	
31		OPERATING	CCA	20,227,838B		20,628,616B	
32						<u>22,036,820B</u>	
33			CCA	201,000T		201,000T	
34							
35	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
36				1.00*		1.00*	
37		OPERATING	CCA	228,750B		234,370B	
38						<u>241,318B</u>	
39							
40	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
41				67.00*		67.00*	
42		OPERATING	CCA	18,737,324B		19,104,676B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>20,004,676B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION		19.00*		19.00*	
				1.00#		1.00#	
	OPERATING		CCA	3,177,727B		3,281,077B	
						<u>3,381,077B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS		10.00*		10.00*	
						8.00*	
	OPERATING		AGR	697,180A		717,480A	
						<u>669,948A</u>	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*		79.00*	
						77.00*	
	OPERATING		CCA	9,635,378B		9,945,097B	
						<u>9,981,675B</u>	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,427,660B		8,723,211B	
						<u>8,925,272B</u>	
12.	CCA191	GENERAL SUPPORT					
	OPERATING		CCA	2,940,000A		2,940,000A	
						0A	
				53.00*		53.00*	
						54.00*	
				1.00#		1.00#	
			CCA	18,391,850B		18,089,868B	
						<u>24,656,257B</u>	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		10.50*		10.50*	
	OPERATING		AGS	1,234,122A		1,258,905A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		133.50*		133.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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	OPERATING		BUF	13,140,782A	[13,578,977A]
						<u>13,578,613A</u>	
15.	LNR111	CONVEYANCES AND RECORDINGS					
				57.00*		57.00*	
				3.00#	[	3.00#]
						<u>1.00#</u>	
	OPERATING		LNR	8,043,432B	[	8,219,592B]
						<u>8,559,401B</u>	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	178,235A		183,984A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1	K. GOVERNMENT-WIDE SUPPORT							
2	1.	GOV100 - OFFICE OF THE GOVERNOR					30.00*	30.00*
3						23.00#	[23.00#]	
4							21.00#	
5							<u>21.00#</u>	
6	OPERATING		GOV	5,341,153A		[5,426,774A]	<u>5,249,958A</u>	
7								
8								
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					17.00*	17.00*
10								
11	OPERATING		LTG	2,319,967A			2,365,231A	
12			LTG	300,000B			300,000B	
13								
14	3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					25.00*	[25.00*]
15							24.00*	
16							<u>24.00*</u>	
17						4.00#	4.00#	
18	OPERATING		BED	4,621,715A		[3,574,888A]	<u>3,469,780A</u>	
19								
20						6.00*	6.00*	
21						5.00#	5.00#	
22			BED	2,449,536N		[2,449,536N]	<u>2,622,176N</u>	
23								
24			BED	2,000,000W			2,000,000W	
25	INVESTMENT CAPITAL		BED	2,000,000C		[2,000,000C]	<u>3,080,000C</u>	
26								
27								
28	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					18.46*	[18.46*]
29							17.00*	
30							<u>17.00*</u>	
31						5.00#	5.00#	
32	OPERATING		BED	5,249,887A		[5,735,147A]	<u>5,647,074A</u>	
33								
34						8.04*	[8.04*]	
35							0.00*	
36			BED	864,351P		[864,351P]	<u>128,212P</u>	
37								
38								
39	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					52.00*	[52.00*]
40							53.00*	
41							<u>53.00*</u>	
42	OPERATING		BUF	745,128,102A		[12,351,873A]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>25,858,981A</u>	
			BUF	377,575,000B		377,575,000B	
			BUF	93,000,000P		93,000,000P	
6.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
			AGS	619,533A		642,314A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	OFFICE OF ELECTIONS					
	OPERATING		AGS	16.50*		16.50*	
				3.00#		3.00#	
			AGS	6,169,276A		2,470,761A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE					
	OPERATING		TAX	145.00* [-----		148.00*	
						<u>147.00*</u>	
						<u>1.00#</u>	
			TAX	9,695,426A [-----		10,371,133A	
						<u>10,544,979A</u>	
10.	TAX103	TAX COLLECTION SERVICES OFFICE					
	OPERATING		TAX	47.00* [-----		47.00*	
						<u>43.00*</u>	
				1.00#		1.00#	
			TAX	2,835,971A [-----		2,929,269A	
						<u>3,418,469A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	133.00* [-----		133.00*	
						<u>130.00*</u>	
				76.00# [-----		76.00#	
						<u>74.00#</u>	
			TAX	6,762,616A [-----		7,023,850A	
						<u>7,173,850A</u>	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		87.00*		87.00* 84.00*	
				9.00#		9.00# 7.00#	
	OPERATING		TAX	22,095,704A		18,077,204A 17,744,465A	
				13.00#		13.00#	
			TAX	3,603,402B		3,627,620B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		16.00*		16.00*	
	OPERATING		AGS	2,383,836A		1,906,869A 3,556,869A	
14.	AGS102	EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,591,459A		1,624,096A	
15.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	1,199,770A		1,232,505A 1,382,505A	
16.	AGS104	INTERNAL POST AUDIT		7.00*		7.00*	
	OPERATING		AGS	992,642A		3.00# 1,017,713A	
17.	BUF115	FINANCIAL ADMINISTRATION		15.00*		15.00* 13.00*	
	OPERATING		BUF	2,545,891A		2,589,242A 2,483,606A	
				9.00*		9.00*	
			BUF	14,781,758T		11,806,481T 15,806,481T	
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	604,828,310A		658,334,469A	
19.	ATG100	LEGAL SERVICES					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				299.74*		296.74*	
2						311.74*	
3				18.17#		18.17#	
4						18.67#	
5	OPERATING		ATG	39,349,513A		37,510,555A	
6						41,019,045A	
7				31.40*		29.40*	
8				1.00#		1.00#	
9			ATG	5,270,492B		5,401,844B	
10				5.73#		5.73#	
11						5.23#	
12			ATG	11,715,410N		11,715,410N	
13						11,641,670N	
14				1.00*		1.00*	
15			ATG	4,040,631T		4,062,466T	
16				118.20*		114.60*	
17						108.60*	
18				29.60#		19.10#	
19						18.10#	
20			ATG	19,477,004U		19,685,896U	
21						19,346,047U	
22				5.60*		5.60*	
23				2.00#		2.00#	
24			ATG	3,480,792W		3,509,792W	
25				24.34*		23.94*	
26						21.94*	
27				1.00#		0.50#	
28			ATG	4,555,588P		4,526,615P	
29						4,392,599P	
30							
31	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
32		INFRASTRUCTURE MAINTENANCE					
33				133.00*		133.00*	
34						143.00*	
35				13.00#		13.00#	
36						0.00#	
37	OPERATING		AGS	45,233,054A		43,330,178A	
38						46,575,178A	
39				12.00*		12.00*	
40				1.00#		1.00#	
41			AGS	2,552,290B		2,578,244B	
42				33.00*		33.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGS	6,312,584U		6,312,584U	
		INVESTMENT CAPITAL	AGS	4,500,000C		2,700,000C	
						<u>34,700,000C</u>	
21.	AGS111	ARCHIVES - RECORDS MANAGEMENT		18.00*		18.00*	
		OPERATING	AGS	1,471,156A		1,574,902A	
				3.00*		3.00*	
		INVESTMENT CAPITAL	AGS	510,214B		519,016B	
			AGS	3,400,000C			C
22.	AGS891	ENHANCED 911 BOARD				2.00*	
				2.00#		2.00#	
		OPERATING	AGS	11,014,447B		<u>11,022,491B</u>	
23.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				80.00*	
				80.00*		80.00*	
				81.00*		89.00*	
		OPERATING	HRD	23,222,716A		24,377,853A	
				<u>23,483,068A</u>		<u>25,661,385A</u>	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,173,326U		5,177,980U	
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		13.00*		13.00*	
						11.00*	
		OPERATING	HRD	4,786,554A		1,750,654A	
						<u>1,770,654A</u>	
25.	BUF762	HEALTH PREMIUM PAYMENT - ARC					
		OPERATING	BUF	821,984,000A		867,193,000A	
26.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		116.00*		116.00*	
						115.00*	
		OPERATING	BUF	20,677,825X		21,216,288X	
						<u>21,139,236X</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	62.00*		62.00*	
				9,642,559T		9,889,407T	<u>10,189,407T</u>
28.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	462,528,547A		493,824,254A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	130,755,603A		133,370,715A	<u>126,784,565A</u>
30.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	1.00#		1.00#	
			LNR	174,977A		177,571A	
			LNR	63.00*		63.00*	
			LNR	22,149,609B		22,448,200B	<u>23,858,389B</u>
	INVESTMENT CAPITAL		LNR	650,000A		A	
			LNR	4,560,000C		0C	<u>16,800,000C</u>
			LNR	8,000,000D		D	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		9,987,995A	<u>26,987,995A</u>
				5.00*		5.00*	
			AGS	25,671,478W		25,697,250W	
32.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	868,010A		906,360A	
			AGS	285,000U		285,000U	
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	8.00*		8.00*	
			AGS	5,561,435A		5,573,123A	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
				2.00*		2.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		LNR	8,958,423B		8,966,908B	<u>9,031,791B</u>
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		91.00*		91.00*	<u>84.00*</u>
	OPERATING		AGS	14,330,669A		7,667,395A	<u>7,559,354A</u>
			AGS	4,000,000W			<u>4,000,000W</u>
	INVESTMENT CAPITAL		AGS	41,500,000A			<u>15,000,000A</u>
			AGS	106,975,000C		0C	<u>4,500,000C</u>
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		125.00*			<u>125.00*</u>
				1.00#			<u>1.00#</u>
	OPERATING		AGS	24,092,352A		23,218,506A	<u>24,352,828A</u>
			AGS	1,699,084U			<u>1,699,084U</u>
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		31.00*		31.00*	<u>32.00*</u>
	OPERATING		AGS	2,728,086A		2,619,182A	<u>2,711,502A</u>
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*			<u>33.00*</u>
	OPERATING		AGS	3,591,600A			<u>3,686,525A</u>
	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>				<u>500,000C</u>
39.	AGS240	STATE PROCUREMENT		25.00*			<u>25.00*</u>
				1.00#			<u>1.00#</u>
	OPERATING		AGS	2,286,888A			<u>2,313,491A</u>
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	<u>4.00*</u>
	OPERATING		AGS	1,915,830W		1,934,772W	<u>1,892,964W</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
2				13.00*		13.00*	
3		OPERATING	AGS	3,456,146W		3,538,148W	
4							
5	42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
6				27.00*		27.00*	
7		OPERATING	AGS	4,446,696W		4,560,184W	
8							
9	43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
10				41.00* [		41.00*	
11						44.00*	
12				1.00#		1.00#	
13		OPERATING	AGS	4,495,615A [		4,656,338A	
14						4,772,004A	
15				1.00* [		1.00*	
16						0.00*	
17			AGS	88,394U [		89,505U	
18						0U	
19							
20	44.	SUB201 - CITY AND COUNTY OF HONOLULU					
21		INVESTMENT CAPITAL	CCH	10,500,000C			C
22			CCH	500,000S			S
23							
24	45.	SUB401 - COUNTY OF MAUI					
25		INVESTMENT CAPITAL	COM	34,750,000C			C
26			COM	34,750,000S			S
27			COM	1,000P			P
28							
29	46.	SUB501 - COUNTY OF KAUAI					
30		INVESTMENT CAPITAL	COK	2,975,000C			C
31			COK	1,025,000S			S"



1 SECTION 4. Part III of Act 164, Session Laws of Hawaii
2 2023, is amended by adding three new sections to read as
3 follows:

4 "SECTION 5.1. Act 88, Session Laws of Hawaii 2021, as
5 amended by Act 248, Session Laws of Hawaii 2022, part VIII,
6 section 91.1, in the amount of \$10,239,679, or balance thereof,
7 general funds unallotted, allotted, encumbered, and unrequired,
8 is hereby lapsed.

9 SECTION 5.2. Act 296, Session Laws of Hawaii 2022, section
10 6, in the amount of \$25,000,000, or balance thereof, general
11 funds unallotted, allotted, encumbered, and unrequired, is
12 hereby lapsed.

13 SECTION 5.3. Act 66, Session Laws of Hawaii 2023, section
14 4, in the amount of \$5,500,000, or balance thereof, general
15 funds for fiscal year 2023-2024, and in the amount of
16 \$10,000,000 or balance thereof, general funds for fiscal year
17 2024-2025, unallotted, allotted, encumbered, and unrequired, is
18 hereby lapsed."

19 SECTION 5. Part V of Act 164, Session Laws of Hawaii 2023,
20 is amended by amending section 7 to read as follows:

21 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
22 sums appropriated or authorized in part II of this Act for



1 capital improvements shall be expended for the projects listed
2 below. Accounting of the appropriations by the department of
3 accounting and general services shall be based on the projects
4 as the projects are listed in this section. Several related or
5 similar projects may be combined into a single project if the
6 combination is advantageous or convenient for implementation;
7 provided that the total cost of the projects thus combined shall
8 not exceed the total of the sum specified for the projects
9 separately. The amount after each cost element and the total
10 funding for each project listed in this part are in thousands of
11 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1	A. ECONOMIC DEVELOPMENT							
2	BED107 - FOREIGN TRADE ZONE							
3								
4	1.	FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU						
5		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.						
6		TOTAL FUNDING	BED	2,500	C		C	
7		BED113 - TOURISM						
8	1.1	<u>CONVENTION CENTER ROOF REPAIRS</u>						
9		<u>DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.</u>						
10		TOTAL FUNDING	BED		A	64,000	A	
11		AGR131 - RABIES QUARANTINE						
12	2.	HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU						
13		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.						
14		TOTAL FUNDING	AGS	400	A		A	
15		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
16	3.	KONA STORM KULA FOREST TRAIL REPAIR, MAUI						
17		CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.						
18		TOTAL FUNDING	LNR	400	A		A	
19	4.	MAUNAWILI ACQUISITION, OAHU						



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS AND LAND ACQUISITION FOR LAND					
2		IN MAUNAWILI, OAHU TO PROTECT AND RESTORE					
3		IMPORTANT CULTURAL, AGRICULTURAL,					
4		RECREATIONAL, AND FOREST RESOURCES, AND					
5		TO ESTABLISH A NONEXCLUSIVE COMMUNITY					
6		PUBLIC ACCESS EASEMENT.					
7		TOTAL FUNDING	LNR	7,000	A		A
8							
9	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
10							
11	5.	STATE IRRIGATION SYSTEM RESERVOIR					
12		SAFETY IMPROVEMENTS, STATEWIDE					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR THE STATE IRRIGATION SYSTEM RESERVOIR					
16		SAFETY IMPROVEMENTS. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	AGR	9,700	E		E
20			AGR	3,000	N		N
21							
22							
23	<u>5.</u>	<u>STATE IRRIGATION SYSTEM RESERVOIR</u>					
24		<u>SAFETY IMPROVEMENTS, STATEWIDE</u>					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR THE STATE IRRIGATION SYSTEM RESERVOIR</u>					
28		<u>SAFETY IMPROVEMENTS. THIS PROJECT IS</u>					
29		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
30		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
31		TOTAL FUNDING	AGR	9,700	C	23,000	C
32			AGR	3,000	N		N
33							
34	6.	KOHALA DITCH SYSTEM, HAWAII					
35							
36		DESIGN AND CONSTRUCTION FOR REPAIRS					
37		TO RESTORE AND REACTIVATE THE KOHALA					
38		DITCH SYSTEM TO INCREASE THE AVAILABILITY					
39		OF WATER FOR AGRICULTURAL AND					
40		AQUACULTURAL PURPOSES; THIS PROJECT					
41		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
42		42F, HRS. THE LEGISLATURE FINDS AND					
43		DECLARES THAT THE APPROPRIATION IS IN THE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGR	10,000	A	A	
6.		<u>LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>2,500</u>	<u>C</u>
			<u>AGR</u>		<u>N</u>		<u>1</u> <u>N</u>
[7-		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.					
		TOTAL FUNDING	AGR	2,000	E	E	
7.		<u>MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, MOLOKAI.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>2,000</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
7.1		<u>NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
AGR192		GENERAL ADMINISTRATION FOR AGRICULTURE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	1,000	A		A
		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
9.		AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		TOTAL FUNDING	BED	1,100	C		C
10.		SLAUGHTERHOUSE FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	BED	A		4,000A]	
10.		<u>SLAUGHTERHOUSE FACILITY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O	FISCAL YEAR 2024-2025	M O
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>4,000</u>	<u>C</u>
10.1		<u>KEKAHA IRRIGATION SYSTEM IMPROVEMENTS</u> <u>KEKAHA, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT TO IMPROVE THE KEKAHA</u> <u>IRRIGATION SYSTEM ON KAUAI.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>6,470</u>	<u>C</u>
10.2		<u>GALBRAITH AG LAND IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS AT THE</u> <u>GALBBRAITH AGRICULTURAL LANDS. PROJECTS</u> <u>MAY INCLUDE, BUT NOT LIMITED TO, THE</u> <u>REMOVAL OF HAZARDOUS MATERIALS SOLID</u> <u>WASTE, GROUND AND SITE IMPROVEMENTS, AND</u> <u>OTHER INCIDENTAL WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>500</u>	<u>C</u>
10.3		<u>KEKAHA BRIDGE, KAUAI</u>					
		<u>CONSTRUCTION TO IMPROVE INTERIOR</u> <u>ACCESS ROAD AND KEKAHA DITCH BRIDGE</u> <u>CROSSING.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,500</u>	<u>C</u>
10.4		<u>CHRISTIAN CROSSING BRIDGE, KALEPA,</u> <u>KAUAI</u>					
		<u>CONSTRUCTION TO IMPROVE AND</u> <u>STRENGTHEN THE BRIDGE APPROACHES,</u> <u>SUPPORTING STRUCTURES, AND APPURTENANT</u> <u>WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
10.5		<u>WATER/IRRIGATION INFRASTRUCTURE, LAND</u> <u>ACQUISITION AND IRRIGATION SYSTEM</u> <u>MANAGEMENT</u>					
		<u>DESIGN AND LAND ACQUISITION FOR WATER</u> <u>IRRIGATION INFRASTRUCTURE, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>4,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.6		<u>PLANNING FOR FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>9,500</u>	<u>C</u>
10.7		<u>KEKAHA AGRICULTURAL ASSOCIATION PROCESSING FACILITY</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A POST HARVEST PROCESSING CENTER IN KEKAHA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,000</u>	<u>C</u>
10.8		<u>WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>96,799</u>	<u>C</u>
<u>BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION</u>							
10.9		<u>HAWAII TECHNOLOGY DEVELOPMENT CORPORATION INNOVATION FACILITY, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK(S) 150070030000.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>12,000</u>	<u>C</u>
<u>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</u>							
11.		<u>COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII</u>					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS FOR COMPREHENSIVE EIS FOR					
2		OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST					
3		PARK TO EXPAND OPPORTUNITIES FOR TESTING					
4		INNOVATIVE CONSERVATION, ENERGY, OFFSHORE					
5		AQUACULTURE, AND OCEAN MONITORING					
6		CONCEPTS.					
7		TOTAL FUNDING	BED	1,500	C		C
8							
9	12.	IMPROVEMENTS AND UPGRADES TO SEAWATER					
10		SYSTEM AT THE HAWAII OCEAN SCIENCE					
11		AND TECHNOLOGY PARK (HOST PARK),					
12		HAWAII					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR AN UPGRADE TO THE INTERNAL ELECTRICAL					
16		GRID, PUMPS, ASSOCIATED PIPELINES AND					
17		ELECTRICAL HARDWARE INCLUDING EQUIPMENT					
18		CONTROL AND MONITORING SOFTWARE WHICH					
19		PROVIDES SURFACE AND DEEP-SEA WATER					
20		THROUGHOUT THE HAWAII OCEAN SCIENCE AND					
21		TECHNOLOGY PARK (HOST PARK) LOCATED IN					
22		KAILUA KONA, HAWAII.					
23		TOTAL FUNDING	BED	1,900	D		D
24							
25	LNR141	- WATER AND LAND DEVELOPMENT					
26							
27	13.	ROCKFALL AND FLOOD MITIGATION,					
28		STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR ROCKFALL					
31		AND FLOOD MITIGATION AT VARIOUS					
32		LOCATIONS, STATEWIDE. THE LEGISLATURE					
33		FINDS AND DECLARES THAT THE APPROPRIATION					
34		IS IN THE PUBLIC INTEREST AND FOR THE					
35		PUBLIC'S HEALTH, SAFETY AND GENERAL					
36		WELFARE OF THE STATE.					
37		TOTAL FUNDING	LNR	2,000	A	2,000	A
38							
39	14.	UPOLU WELL DEVELOPMENT, HAWAII					
40							
41		DESIGN AND CONSTRUCTION FOR PUMP					
42		INSTALLATION, CONNECTING PIPELINE,					
43		CONTROLS, AND RELATED IMPROVEMENTS TO					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.					
		TOTAL FUNDING	LNR	1,500	C		C
	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
15.		CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	BED	4,500	C		C
			BED	4,500	S		S
16.		HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM.					
		TOTAL FUNDING	BED		A		1,000A]
<u>16.</u>		<u>HEEIA STREAM ACCESS ROAD, HEEIA, OAHU</u>					
		<u>CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,000 C</u>
16.1		<u>UH WEST OAHU INFRASTRUCTURE ON-SITE INFRASTRUCTURE, PHASE 2, KAPOLEI, OAHU</u>					
		<u>CONSTRUCTION OF ADDITIONAL INFRASTRUCTURE - ROAD, DRAINAGE, ELECTRICAL, SEWER, AND WATER, THAT WILL ENABLE THE DEVELOPMENT OF ADDITIONAL UH WEST OAHU LANDS ALONG KUALAKAI PARKWAY, NEAR THE TRANSIT STATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>25,000 C</u>
16.2		<u>SARATOGA AVENUE ELECTRICAL UPGRADES, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR SARATOGA AVENUE.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>12,125 C</u>
16.3		<u>KEWALO BASIN HARBOR WHARF AND BULKHEAD REPAIRS, LOCATED IN KAKAAKO, OAHU.</u>					
		<u>PLANS AND DESIGN FOR REPAIRS TO THE HCDA-OWNED WHARF AND OFFICE OF HAWAIIAN AFFAIRS-OWNED BULKHEAD LOCATED AT THE KEWALO BASIN HARBOR, KAKAAKO, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>20,000 C</u>
16.4		<u>KAKAAKO ROOF REPAIRS</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>2,000 C</u>
16.5		<u>ACT 221 IMPLEMENTATION, KAKAAKO, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		<u>PLANS FOR THE DEVELOPMENT AND PROMULGATION OF RULES TO ADDRESS THE IMPACTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND CLIMATE-RESISTANT DEVELOPMENT FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT AND KALAELOA COMMUNITY DEVELOPMENT DISTRICT ON OAHU, HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,000 C</u>
16.6		<u>COMMUNITY FACILITY IN THE KAKAAKO COMMUNITY DISTRICT</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY FACILITY TO HOUSE SOCIAL PROGRAMS AND COMMUNITY ACTIVITIES IN THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, KAKAAKO, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>6,000 C</u>
16.7		<u>SUPPORTIVE HOUSING, KAKAAKO</u>					
		<u>PLANS, DESIGN, AND LAND ACQUISITION FOR THE DEVELOPMENT OF A SUPPORTIVE HOUSING PROJECT LOCATED IN THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, KAKAAKO, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>50,000 C</u>
16.8		<u>LIHUE TRANSIT-ORIENTED DEVELOPMENT INFRASTRUCTURE MASTER PLAN</u>					
		<u>PLANS FOR A LIHUE TRANSIT-ORIENTED DEVELOPMENT INFRASTRUCTURE MASTER PLAN.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.		PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	B.	EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR IMPROVEMENTS AND					
7		MAINTENANCE OF MUSEUM BUILDING. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		TOTAL FUNDING	LBR		300 C		C
11							
12	2.	ALEXANDER & BALDWIN SUGAR MUSEUM					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		IMPROVEMENTS AND MAINTENANCE OF MUSEUM					
16		BUILDING, INCLUDING PUBLIC RESTROOM AND					
17		AIR CONDITIONING UPGRADES. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		TOTAL FUNDING	LBR		150 C		C
21							
22	3.	ALOHA HOUSE, INC.					
23							
24		CONSTRUCTION FOR NEW DORMITORY					
25		BUILDING. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		TOTAL FUNDING	LBR		250 C		C
28							
29	4.	ALTERNATIVE STRUCTURES INTERNATIONAL					
30							
31		LAND ACQUISITION AND CONSTRUCTION FOR					
32		HOUSING FOR LOW INCOME FAMILIES. THIS					
33		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
34		CHAPTER 42F, HRS.					
35		TOTAL FUNDING	LBR		200 C		C
36							
37							
38	5.	ARC OF MAUI COUNTY					
39							
40		CONSTRUCTION FOR IMPROVEMENTS AND					
41		MAINTENANCE OF MANA OLA NA KEANUENUE,					
42		HALE KIHEI, AND HALE KANALOA RESIDENTIAL					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		345 C		C
6.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
		CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C
7.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
		CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		150 C		C
8.		BLOOD BANK OF HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		550 C		C
9.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
		CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		250 C		C
10.		BOYS AND GIRLS CLUB OF THE BIG ISLAND					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	450	C		C
11.		CASTLE MEDICAL CENTER					
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
12.		DAIHONZAN CHOZEN-JI					
		CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	45	C		C
13.		DIAMOND HEAD THEATRE					
		PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
14.		DOMESTIC VIOLENCE ACTION CENTER					
		EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
15.		DOWNTOWN ART CENTER					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		CONSTRUCTION FOR CONSTRUCTION OF					
2		MUSEUM SPACES AT THE CHINATOWN GATEWAY					
3		PLAZA. THIS PROJECT QUALIFIES AS A GRANT,					
4		PURSUANT TO CHAPTER 42F, HRS.					
5		TOTAL FUNDING	LBR	250	C		C
6							
7							
8	16.	EAST HAWAII CULTURAL COUNCIL					
9							
10		PLANS AND CONSTRUCTION FOR					
11		IMPROVEMENTS AND MAINTENANCE OF THE EAST					
12		HAWAII CULTURAL CENTER. THIS PROJECT					
13		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
14		42F, HRS.					
15		TOTAL FUNDING	LBR	100	C		C
16	17.	'ELEPAIO SOCIAL SERVICES					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		EMERGENCY FOOD WAREHOUSE AND MEDICAL					
20		RESPITE HOUSING PROGRAM AT THE WAIANAE					
21		COAST COMPREHENSIVE HEALTH CENTER. THIS					
22		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
23		CHAPTER 42F; HRS.					
24		TOTAL FUNDING	LBR	400	C		C
25							
26	18.	FAMILY PROMISE OF HAWAII					
27							
28		LAND ACQUISITION FOR OHANA NAVIGATION					
29		CENTER. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	300	C		C
32							
33							
34	19.	FRIENDS OF WAIPAHU CULTURAL GARDEN					
35		PARK					
36							
37		CONSTRUCTION AND EQUIPMENT FOR					
38		IMPROVEMENTS AND MAINTENANCE OF HAWAII'S					
39		PLANTATION VILLAGE MUSEUM. THIS PROJECT					
40		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
41		42F, HRS.					
42		TOTAL FUNDING	LBR	300	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	20.	GREGORY HOUSE PROGRAMS PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300	C		C
10 11 12 13 14 15 16 17	21.	HABITAT FOR HUMANITY HAWAII ISLAND, INC. CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350	C		C
18 19 20 21 22 23 24 25 26	22.	HALE PUNA CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
27 28 29 30 31 32 33 34	23.	HAMAKUA HEALTH CENTER, INC. CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300	C		C
35 36 37 38 39 40 41 42	24.	HAMAKUA YOUTH FOUNDATION CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	310	C		C
43	25.	HANA HEALTH					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
26.		CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
27.		HAWAII AGRICULTURAL FOUNDATION EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	320	C		C
28.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
29.		HAWAII ISLAND HIV/AIDS FOUNDATION DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	130	C		C
29.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
30.		HAWAII ISLAND VETERANS MEMORIAL INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	90	C		C
31.		HAWAII SOFTBALL FOUNDATION					
		EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
32.		HAWAII THEATRE CENTER					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
33.		HAWAII UNITED OKINAWA ASSOCIATION					
		CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	260	C		C
34.		HOSPICE OF HILO					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	LBR	200	C		C
35.		IHS, THE INSTITUTE OF HUMAN SERVICES, INC.					
		CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
36.		IMUA FAMILY SERVICES					
		CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	450	C		C
37.		INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION					
		EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
38.		ISLAND OF HAWAII YMCA					
		PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
39.		J. WALTER CAMERON CENTER					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
2		CHAPTER 42F, HRS.					
3		TOTAL FUNDING	LBR	700	C		C
4							
5	40.	JAPANESE CULTURAL CENTER OF KONA					
6		PLANS AND LAND ACQUISITION TO BUILD					
7		NEW CULTURAL CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		TOTAL FUNDING	LBR	50	C		C
11							
12							
13	41.	KAUAI HABITAT FOR HUMANITY, INC.					
14		CONSTRUCTION AND EQUIPMENT FOR					
15		PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE					
16		HOUSING UNITS. THIS PROJECT QUALIFIES AS					
17		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		TOTAL FUNDING	LBR	225	C		C
19							
20							
21	42.	KIMOKEO FOUNDATION					
22		PLANS FOR KE ALA KUPUNA HAWAIIAN					
23		CULTURAL EDUCATION CENTER. THIS PROJECT					
24		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
25		42F, HRS.					
26		TOTAL FUNDING	LBR	50	C		C
27							
28							
29							
30	43.	KLINE-WELSH BEHAVIORAL HEALTH					
31		FOUNDATION (2)					
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL					
34		KITCHEN AT 524 KAAHI STREET, OAHU. THIS					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		TOTAL FUNDING	LBR	250	C		C
38							
39							
40	44.	KOKUA KALIHI VALLEY (COMPREHENSIVE					
41		FAMILY SERVICES)					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, AND CONSTRUCTION FOR					
2		FEASIBILITY STUDY AND RENOVATION OF JUDD					
3		MEDICAL CLINIC FLOORS AND EXAMINATION					
4		ROOMS. THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	100	C		C
7							
8	45.	KO'OLAULOA HEALTH CENTER					
9		DESIGN AND CONSTRUCTION FOR					
10		RENOVATION OF KOOLAULOA REGION HEALTH					
11		CENTER AND CLINICAL SITES. THIS PROJECT					
12		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
13		42F, HRS.					
14		TOTAL FUNDING	LBR	500	C		C
15							
16							
17							
18	46.	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT					
19		DESIGN AND CONSTRUCTION FOR REPAIR					
20		AND REPLACEMENT OF COMMUNITY CENTER ROOF					
21		AND SUPPORTING STRUCTURES. THIS PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		TOTAL FUNDING	LBR	175	C		C
25							
26							
27	47.	LANA'I COMMUNITY HEALTH CENTER					
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		EXPANSION OF HEALTH CARE FACILITY. THIS					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	400	C		C
33							
34							
35	48.	MANOA HERITAGE CENTER					
36		DESIGN, CONSTRUCTION, AND EQUIPMENT					
37		FOR UPGRADES TO AND RENOVATION OF KUALII					
38		ESTATE. THIS PROJECT QUALIFIES AS A					
39		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
40		TOTAL FUNDING	LBR	300	C		C
41							
42							
43	49.	MAUI ACADEMY OF PERFORMING ARTS					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
50.		MAUI ARTS & CULTURAL CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
51.		MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION					
		CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
52.		MEN OF PAA					
		EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	75	C		C
53.		NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC.					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	30	C		C
54.		NATIONAL TROPICAL BOTANICAL GARDEN					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		CONSTRUCTION FOR IMPROVEMENTS AND					
2		MAINTENANCE OF FISHING COTTAGE AT KAHANU					
3		GARDEN. THIS PROJECT QUALIFIES AS A					
4		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		TOTAL FUNDING	LBR	50	C		C
6							
7	55.	NEIGHBORHOOD HOUSING COMMUNITY					
8		DEVELOPMENT CORPORATION					
9							
10		CONSTRUCTION FOR CONSTRUCTION OF					
11		RESIDENTIAL FACILITIES. THIS PROJECT					
12		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
13		42F, HRS.					
14		TOTAL FUNDING	LBR	200	C		C
15							
16	56.	ORCHIDLAND NEIGHBORS					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		MULTIPURPOSE COMMUNITY COMPLEX IN					
20		ORCHIDLAND ESTATES. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		TOTAL FUNDING	LBR	200	C		C
24							
25	57.	PALI MOMI FOUNDATION					
26							
27		EQUIPMENT TO UPGRADE AND IMPROVE					
28		EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS.					
29		THIS PROJECT QUALIFIES AS A GRANT,					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	100	C		C
32	58.	RYUGEN TAIKO					
33							
34		LAND ACQUISITION FOR PERFORMING ARTS					
35		CENTER. THIS PROJECT QUALIFIES AS A					
36		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
37		TOTAL FUNDING	LBR	500	C		C
38							
39	59.	SPECIAL EDUCATION CENTER OF HAWAII					
40							
41		DESIGN, CONSTRUCTION, AND EQUIPMENT					
42		TO UPGRADE AND RENOVATE THE SPECIAL					
43		EDUCATION CENTER OF HAWAII. THIS PROJECT					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
60.		SPECIAL OLYMPICS HAWAII, INC.					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
61.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII					
		DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
62.		STRAUB FOUNDATION					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
63.		SUSANNAH WESLEY COMMUNITY CENTER					
		PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
64.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
65.		THE FILIPINO COMMUNITY CENTER, INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
66.		THE FRIENDS OF THE PALACE THEATER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
67.		THE KAUAI FOOD BANK, INC.					
		DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	165	C		C
68.		THE RECRUITERS - MUSIC DEVELOPMENT					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
69.		WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
70.		WAIKIKI COMMUNITY CENTER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
71.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
72.		WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
73.		WILCOX HEALTH FOUNDATION					
		EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
74.		YWCA OF HAWAII ISLAND					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	330 C			C
	<u>74.1</u>	<u>GRANT</u>					
		<u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>			<u>20,000 C</u>
		HMS802 - VOCATIONAL REHABILITATION					
	75.	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.					
		TOTAL FUNDING	AGS	495 A			A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 C. TRANSPORTATION FACILITIES
2 TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

3
4 [~~1-~~ DANIEL K. INOUE INTERNATIONAL
5 AIRPORT, AIRPORT IMPROVEMENTS, OAHU
6
7 DESIGN AND CONSTRUCTION FOR
8 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND
9 FACILITIES AT THE AIRPORT. THIS PROJECT
10 IS DEEMED NECESSARY TO QUALIFY FOR
11 FEDERAL AID FINANCING AND/OR
12 REIMBURSEMENT.
13 TOTAL FUNDING TRN 175,250 E 41,260 E
14 TRN 1 N 1N]

16 1. DANIEL K. INOUE INTERNATIONAL
17 AIRPORT, AIRPORT IMPROVEMENTS, OAHU
18
19 DESIGN AND CONSTRUCTION FOR
20 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND
21 FACILITIES AT THE AIRPORT. THIS PROJECT
22 IS DEEMED NECESSARY TO QUALIFY FOR
23 FEDERAL AID FINANCING AND/OR
24 REIMBURSEMENT.
25 TOTAL FUNDING TRN 175,250 E 541,484 E
26 TRN 1 N 121,701 N

29 TRN104 - GENERAL AVIATION

30
31 [~~2-~~ KALAELOA AIRPORT, AIRPORT
32 IMPROVEMENTS, OAHU
33
34 DESIGN AND CONSTRUCTION FOR
35 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND
36 FACILITIES AT THE AIRPORT. THIS PROJECT
37 IS DEEMED NECESSARY TO QUALIFY FOR
38 FEDERAL AID FINANCING AND/OR
39 REIMBURSEMENT.
40 TOTAL FUNDING TRN 6,000 E 6,000 E
41 TRN 1 N 1N]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 ~~[4.]~~ ~~ELLISON ONIZUKA KONA INTERNATIONAL~~
2 ~~AIRPORT AT KEAHOLE, AIRPORT~~
3 ~~IMPROVEMENTS, HAWAII~~
4
5 ~~DESIGN AND CONSTRUCTION FOR~~
6 ~~IMPROVEMENTS TO TERMINALS, SYSTEMS, AND~~
7 ~~FACILITIES AT THE AIRPORT. THIS PROJECT~~
8 ~~IS DEEMED NECESSARY TO QUALIFY FOR~~
9 ~~FEDERAL AID FINANCING AND/OR~~
10 ~~REIMBURSEMENT.~~
11 ~~TOTAL FUNDING~~ TRN 4,804 E E
12 ~~TRN~~ 1 N N]

14 4.] ELLISON ONIZUKA KONA INTERNATIONAL
15 AIRPORT AT KEAHOLE, AIRPORT
16 IMPROVEMENTS, HAWAII
17
18 DESIGN AND CONSTRUCTION FOR
19 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND
20 FACILITIES AT THE AIRPORT. THIS PROJECT
21 IS DEEMED NECESSARY TO QUALIFY FOR
22 FEDERAL AID FINANCING AND/OR
23 REIMBURSEMENT.
24 TOTAL FUNDING TRN 4,804 E 4,002 E
25 TRN 1 N 2,800 N

27 TRN116 - WAIMEA-KOHALA AIRPORT

29 5. MUE, WAIMEA-KOHALA AIRPORT, WATERLINE
30 UPGRADES, HAWAII
31
32 DESIGN AND CONSTRUCTION TO INCREASE
33 WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA
34 AIRPORT; GROUND AND SITE IMPROVEMENTS.
35 THIS PROJECT IS DEEMED NECESSARY TO
36 QUALIFY FOR FEDERAL AID FINANCING AND/OR
37 REIMBURSEMENT.
38 TOTAL FUNDING TRN 2,800 E E
39 TRN 1 N N

41 TRN131 - KAHULUI AIRPORT

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 ~~[6.] KAHULUI AIRPORT, AIRPORT~~
 2 ~~IMPROVEMENTS, MAUI~~
 3
 4 ~~CONSTRUCTION FOR IMPROVEMENTS TO~~
 5 ~~TERMINALS, SYSTEMS, AND FACILITIES AT THE~~
 6 ~~AIRPORT. THIS PROJECT IS DEEMED NECESSARY~~
 7 ~~TO QUALIFY FOR FEDERAL AID FINANCING~~
 8 ~~AND/OR REIMBURSEMENT.~~
 9 ~~TOTAL FUNDING~~ TRN 37,770 E E
 10 TRN ± N N]

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 13 6.] KAHULUI AIRPORT, AIRPORT
 14 IMPROVEMENTS, MAUI
 15
 16 CONSTRUCTION FOR IMPROVEMENTS TO
 17 TERMINALS, SYSTEMS, AND FACILITIES AT THE
 18 AIRPORT. THIS PROJECT IS DEEMED
 19 NECESSARY TO QUALIFY FOR FEDERAL AID
 20 FINANCING AND/OR REIMBURSEMENT.
 21 TOTAL FUNDING TRN 37,770 E 26,950 E
 22 TRN 1 N 5,110 N

23
 24 7. OGG, SOIL REMEDIATION, MAUI
 25
 26 CONSTRUCTION FOR SOIL REMEDIATION;
 27 GROUND AND SITE IMPROVEMENTS. THIS
 28 PROJECT IS DEEMED NECESSARY TO QUALIFY
 29 FOR FEDERAL AID FINANCING AND/OR
 30 REIMBURSEMENT.
 31 TOTAL FUNDING TRN 2,500 E E
 32 TRN 1 N N

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 35 TRN161 - LIHUE AIRPORT

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 37 ~~[8.] LIHUE AIRPORT, AIRPORT IMPROVEMENTS,~~
 38 ~~KAUAI~~
 39
 40 ~~LAND ACQUISITION AND CONSTRUCTION FOR~~
 41 ~~IMPROVEMENTS TO TERMINALS, SYSTEMS,~~
 42 ~~FACILITIES, AND LAND ACQUISITION AT THE~~
 43 ~~AIRPORT. (OTHER FUNDS FROM CUSTOMER~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		FACILITY CHARGES). THIS PROJECT IS DEEMED					
2		NECESSARY TO QUALIFY FOR FEDERAL AID					
3		FINANCING AND/OR REIMBURSEMENT.					
4		TOTAL FUNDING	TRN	4,687 B			B
5			TRN	7,690 E		43,000 E	
6			TRN		N		± N
7			TRN	1,074 X			X]

8.
8. LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI

12		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
13		<u>IMPROVEMENTS TO TERMINALS, SYSTEMS,</u>					
14		<u>FACILITIES, AND LAND ACQUISITION AT THE</u>					
15		<u>AIRPORT. (OTHER FUNDS FROM CUSTOMER</u>					
16		<u>FACILITY CHARGES). THIS PROJECT IS</u>					
17		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
18		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
19		<u>TOTAL FUNDING</u>	TRN	4,687 B			B
20			TRN	7,690 E		62,228 E	
21			TRN		N	24,901 N	
22			TRN	1,074 X		9,700 X	

25 TRN195 - AIRPORTS ADMINISTRATION

27		AIRFIELD IMPROVEMENTS, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR AIRFIELD					
30		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN	452,600 E		66,000 E	
35			TRN		± N		± N]

37		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
38							
39		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
40		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
41		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
42		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
43		<u>REIMBURSEMENT.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		(OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,428 B		4,428 B	
			TRN	157 X		157X	
11.		<u>AIRPORT DEVELOPMENT, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,428 B</u>		<u>4,588 B</u>	
			<u>TRN</u>	<u>18,000 E</u>		<u>35,001 E</u>	
			<u>TRN</u>	<u>157 X</u>		<u>163 X</u>	
12.		FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	63,846 E		24,000 E	
			TRN	± N		±N	
12.		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>63,846 E</u>		<u>107,501 E</u>	
			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
13.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	64,000 X		X	
13.		<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>64,000 X</u>		<u>22,000 X</u>	
13.1		<u>DOT AIRPORTS</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LANDSCAPE AND WATER FEATURE RENOVATION AND INSTALLATION AT HNL TERMINALS 1 AND 2.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>C</u>		<u>3,500 C</u>	
		TRN301 - HONOLULU HARBOR					
14.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4 B		4 B	
			TRN	49,988 E		34,988 E	
			TRN	4 N		4 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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			TRN		4 R		4R]
14.		<u>HONOLULU HARBOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN		4 B		4 B
			TRN	49,988	E	78,988	E
			TRN		4 N		4 N
			TRN		4 R		4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

15.		<u>KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN		B		4 B
			TRN		E	2,494	E
			TRN		N		4 N
			TRN		R		4R]

15.		<u>KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>4 B</u>
	<u>TRN</u>	<u>E</u>	<u>14,494 E</u>
	<u>TRN</u>	<u>N</u>	<u>4 N</u>
	<u>TRN</u>	<u>R</u>	<u>4 R</u>

TRN311 - HILO HARBOR

~~[16. HILO HARBOR IMPROVEMENTS, HAWAII~~

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]

16. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1			TRN	14,988 E		30,988 E	
2			TRN	4 N		4 N	
3			TRN	4 R		4 R	

6 TRN313 - KAWAIHAE HARBOR

8 [~~17.~~ KAWAIHAE HARBOR IMPROVEMENTS, HAWAII
9
10 PLANS, LAND ACQUISITION, DESIGN, AND
11 CONSTRUCTION OF CAPITAL IMPROVEMENT
12 PROGRAM PROJECTS THAT WILL PROVIDE FOR
13 SAFER, MORE EFFICIENT USE OF EXISTING
14 AND/OR ADDITIONAL OPERATIONAL AREAS
15 THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS
16 PROJECT IS DEEMED NECESSARY TO QUALIFY
17 FOR FEDERAL AID FINANCING AND/OR
18 REIMBURSEMENT.

19		TOTAL FUNDING	TRN	4 B		4 B	
20			TRN	14,988 E		4,988 E	
21			TRN	4 N		4 N	
22			TRN	4 R		4 R	

24 17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII
25
26 PLANS, LAND ACQUISITION, DESIGN, AND
27 CONSTRUCTION OF CAPITAL IMPROVEMENT
28 PROGRAM PROJECTS THAT WILL PROVIDE FOR
29 SAFER, MORE EFFICIENT USE OF EXISTING
30 AND/OR ADDITIONAL OPERATIONAL AREAS
31 THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS
32 PROJECT IS DEEMED NECESSARY TO QUALIFY
33 FOR FEDERAL AID FINANCING AND/OR
34 REIMBURSEMENT.

35		TOTAL FUNDING	TRN	4 B		4 B	
36			TRN	14,988 E		14,988 E	
37			TRN	4 N		4 N	
38			TRN	4 R		4 R	

41 TRN331 - KAHULUI HARBOR

42 [~~18.~~ KAHULUI HARBOR IMPROVEMENTS, MAUI



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	24,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]

18. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
	<u>TRN</u>	<u>9,988 E</u>	<u>30,988 E</u>
	<u>TRN</u>	<u>4 N</u>	<u>4 N</u>
	<u>TRN</u>	<u>4 R</u>	<u>4 R</u>

TRN361 - NAWILIWILI HARBOR

~~[19. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI~~

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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~~FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	B	4 B
	TRN	E	4,988 E
	TRN	N	4 N
	TRN	R	4R]

19. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>4 B</u>
	<u>TRN</u>	<u>E</u>	<u>23,988 E</u>
	<u>TRN</u>	<u>N</u>	<u>4 N</u>
	<u>TRN</u>	<u>R</u>	<u>4 R</u>

TRN395 - HARBORS ADMINISTRATION

~~[20. COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,992 E	4,988 E
	TRN	35,000 N	4 N
	TRN	4 R	4R]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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20.		<u>COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4 B</u>		<u>4 B</u>
			<u>TRN</u>		<u>9,992 E</u>		<u>24,988 E</u>
			<u>TRN</u>		<u>35,000 N</u>		<u>4 N</u>
			<u>TRN</u>		<u>4 R</u>		<u>4 R</u>

21.		<u>MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,500 B</u>		<u>2,500 B</u>

TRN501 - OAHU HIGHWAYS

21.1		<u>INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU</u>					
		<u>PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,500 E</u>

21.2 PAAKEA ROAD, OAHU



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.

TOTAL FUNDING TRN E 3,450 E

21.3 SAFETY IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS ON OAHU; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING C 4,200 C

21.4 PHASE 2 IMPROVEMENTS - WAIPIO POINT ACCESS ROAD

DESIGN AND CONSTRUCTION FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS.

TOTAL FUNDING TRN C 2,100 C

TRN511 - HAWAII HIGHWAYS

22. KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII

CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 30,000 E E
TRN 1 N N

23. WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		CONSTRUCTION FOR IMPROVEMENTS IN					
2		WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS					
3		IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS					
4		AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
5		BYPASS BETWEEN KAWAIHAE ROAD AND					
6		MAMALAHOA HIGHWAY.					
7		TOTAL FUNDING	TRN	9,600	E		E
8							
9							
10	23.1	<u>ROUTE 11 IMPROVEMENTS AT NANIKAILUA</u>					
11		<u>DRIVE AND LAKO STREET, HAWAII</u>					
12							
13		<u>DESIGN FOR INTERSECTION IMPROVEMENTS,</u>					
14		<u>TO INCLUDE WIDENING, BICYCLE AND</u>					
15		<u>PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND</u>					
16		<u>UTILITY WORK. THIS PROJECT IS DEEMED</u>					
17		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
18		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
19		TOTAL FUNDING	TRN		E	200	E
20			TRN		N	800	N
21							
22	23.2	<u>ACCELERATION LANE FROM MAMAKI STREET</u>					
23		<u>ONTO ROUTE 11 GOING HILO BOUND</u>					
24							
25		<u>PLANS AND CONSTRUCTION TO ADD AN</u>					
26		<u>ACCELERATION LANE FROM MAMAKI STREET ONTO</u>					
27		<u>ROUTE 11 GOING HILO BOUND.</u>					
28		TOTAL FUNDING			N	1,450	N
29							
30	23.3	<u>EIS FOR DANIEL K. INOUE HIGHWAY</u>					
31		<u>EXTENSION</u>					
32							
33		<u>PLANS FOR AN ENVIRONMENTAL IMPACT</u>					
34		<u>STATEMENT TO EXTEND THE DANIEL K. INOUE</u>					
35		<u>HIGHWAY TO QUEEN KAAHUMANU HIGHWAY IN</u>					
36		<u>SENATE DISTRICT 4 AND HOUSE DISTRICT 7.</u>					
37		TOTAL FUNDING			E	600	E
38					N	2,400	N
39							
40							
41	TRN531	- MAUI HIGHWAYS					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	24.	NANILOA DRIVE BRIDGE, REHABILITATION,					
2		MAUI					
3							
4		CONSTRUCTION FOR REHABILITATION OF					
5		NANILOA DRIVE BRIDGE, RESTORATION AND					
6		IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT					
7		OF CORROSION AND REPAINTING. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	216 E			E
12			TRN	1 N			N
13							
14	25.	PUUNENE AVENUE IMPROVEMENTS,					
15		KAMEHAMEHA AVENUE TO KUIHELANI					
16		HIGHWAY, MAUI					
17							
18		CONSTRUCTION FOR THE WIDENING OF					
19		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
20		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
21		AND FOR THE INSTALLATION OF SAFETY					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	1,000 E			E
26			TRN	4,000 N			N
27							
28							
29	<u>25.1</u>	<u>LAHAINALUNA COMPLEX EMERGENCY</u>					
30		<u>HOUSING, MAUI</u>					
31							
32		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
33		<u>CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY</u>					
34		<u>HOUSING FACILITIES AND OTHER RELATED</u>					
35		<u>IMPROVEMENTS FOR COUNCIL FOR NATIVE</u>					
36		<u>HAWAIIAN ADVANCEMENT. THE LEGISLATURE</u>					
37		<u>FINDS AND DECLARES THAT THE APPROPRIATION</u>					
38		<u>IS IN THE PUBLIC INTEREST AND FOR THE</u>					
39		<u>PUBLIC'S HEALTH, SAFETY AND GENERAL</u>					
40		<u>WELFARE OF THE STATE.</u>					
41		TOTAL FUNDING	TRN	C		2,000 C	
42							
43		TRN561 - KAUAI HIGHWAYS					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
26.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,200	E		E
			TRN	12,800	N		N
26.1		<u>KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD/KALAMANIA ROAD, KAUAI</u>					
		<u>CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,700 E</u>
			<u>TRN</u>		<u>N</u>		<u>6,800 N</u>
TRN595		HIGHWAYS ADMINISTRATION					
27.		HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	E		7,200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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			TRN	4,000 N		N]
27.		<u>HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE</u>				
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
		<u>TOTAL FUNDING</u>	TRN	1,000 E		10,551 E
			TRN	4,000 N		4,160 N
[28.]		HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE				
		LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.				
		TOTAL FUNDING	TRN	900 E		700E]
28.		<u>HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE</u>				
		<u>LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.</u>				
		<u>TOTAL FUNDING</u>	TRN	900 E		5,700 E
[29.]		HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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~~CONSTRUCTION FOR MAJOR REPAIRS,
REHABILITATION, UPGRADES, MODERNIZATION,
AND/OR INSTALLATION OF HIGHWAY FACILITIES
SUPPORTING STAFF FUNCTIONS AND
OPERATIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

~~TOTAL FUNDING TRN 4,300 E E
TRN 13,600 N N]~~

29. HIGHWAY FACILITY IMPROVEMENTS,
STATEWIDE

CONSTRUCTION FOR MAJOR REPAIRS,
REHABILITATION, UPGRADES, MODERNIZATION,
AND/OR INSTALLATION OF HIGHWAY FACILITIES
SUPPORTING STAFF FUNCTIONS AND
OPERATIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4,300 E 4,500 E
TRN 13,600 N N

[30. HIGHWAY PLANNING, STATEWIDE

~~PLANS FOR FEDERAL AID AND NON FEDERAL
AID PROGRAMS AND PROJECTS THAT INCLUDE
ROADWAY CLASSIFICATION, DATA COLLECTION,
LONG AND MID-RANGE PLANNING,
TRANSPORTATION NEEDS STUDIES, HRS
343/NEPA STUDIES, CORRIDOR STUDIES,
SCOPING, AND BRIDGE EVALUATIONS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

~~TOTAL FUNDING TRN 11,700 E 6,000 E
TRN 34,800 N 24,000N]~~

30. HIGHWAY PLANNING, STATEWIDE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>11,700 E</u>		<u>9,400 E</u>
			<u>TRN</u>		<u>34,800 N</u>		<u>37,600 N</u>
	[31.]	HIGHWAY RESEARCH, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,399 E		499 E
			TRN		5,600 N		2,000 N
	<u>31.</u>	<u>HIGHWAY RESEARCH, STATEWIDE</u>					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,399 E</u>		<u>4,999 E</u>
			<u>TRN</u>		<u>5,600 N</u>		<u>17,360 N</u>
	[32.]	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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~~FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	6,050 E	2,550 E
	TRN	21,000 N	9,600N]

32. HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	6,050 E	20,858 E
	TRN	21,000 N	31,000 N

~~33. HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE~~

~~LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	1,900 B	B
	TRN	20,150 E	20,100 E
	TRN	80,200 N	80,400N]

33. HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PROJECT IS DEEMED NECESSARY TO QUALIFY					
2		FOR FEDERAL AID FINANCING AND/OR					
3		REIMBURSEMENT.					
4		TOTAL FUNDING	TRN	1,900	B	1,593	B
5			TRN	20,150	E	54,507	E
6			TRN	80,200	N	174,468	N
7							
8							
9	[34-]	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
10		DESIGN TO PROVIDE FOR AND IMPROVE					
11		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
12		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN		E	450	E
17			TRN		N	600	N]
18							
19							
20	34.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
21		DESIGN TO PROVIDE FOR AND IMPROVE					
22		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
23		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	800	E
28			TRN		N	600	N
29							
30							
31							
32	[35-]	HIGHWAY SYSTEM PRESERVATION					
33		IMPROVEMENTS, STATEWIDE					
34		LAND ACQUISITION, DESIGN, AND					
35		CONSTRUCTION FOR THE PRESERVATION OF THE					
36		STATE HIGHWAY SYSTEM AND ITS FACILITIES,					
37		INCLUDING PAVEMENT, AND SIGNAGE, AND THE					
38		ADDRESS OF SHORELINE AND BRIDGE SCOUR					
39		ISSUES. THIS PROJECT IS DEEMED NECESSARY					
40		TO QUALIFY FOR FEDERAL AID FINANCING					
41		AND/OR REIMBURSEMENT.					
42		TOTAL FUNDING	TRN	6,600	B	5,500	B
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			TRN	17,800 E		15,150 E	
			TRN	71,200 N		45,000 N]	
35.		<u>HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN	6,600 E		14,500 E	
			TRN	17,800 E		78,850 E	
			TRN	71,200 N		266,600 N	
[36.		HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	13,900 E		10,850 E	
			TRN	24,800 N		20,000 N]	
36.		<u>HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN	13,900 E		53,436 E	
			TRN	24,800 N		117,188 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
37.		HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE					
		CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	10,000	E		E
			TRN	40,000	N		N
38.		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE					
		CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200	B	1,000	B
			TRN	100	E		E
			TRN	400	N	4,000	N
38.		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE					
		CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200	B	2,350	B
			TRN	100	E	1,240	E
			TRN	400	N	14,360	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
39.		HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.					
		TOTAL FUNDING	TRN	4,000	E	4,000	E
39.1		<u>HIGHWAY PROJECT CLOSEOUT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,900</u>	<u>E</u>
			<u>TRN</u>		<u>N</u>	<u>7,600</u>	<u>N</u>
39.2		<u>HIGHWAY TUNNEL PROGRAM, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>1,500</u>	<u>B</u>
			<u>TRN</u>		<u>E</u>	<u>9,200</u>	<u>E</u>
			<u>TRN</u>		<u>N</u>	<u>36,800</u>	<u>N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	3,604 C		6,208 C	
15			HTH	29,028 N		31,038 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	3,498 C		5,515 C	
29			HTH	26,016 N		27,573 N	
30							
31							
32	LNR401 -	ECOSYSTEM PROTECTION AND RESTORATION					
33							
34	3.	FACILITY RENOVATION AT THE ANUENUE					
35		FISHERIES RESEARCH CENTER (AFRC) ON					
36		SAND ISLAND, OAHU					
37							
38		CONSTRUCTION FOR UPGRADES, NEW					
39		AQUACULTURE TANKS, SALTWATER WELL,					
40		PLUMBING, AND ELECTRICAL SYSTEMS,					
41		MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE					
42		CULTURE, BACKUP GENERATOR AND SHED.					
43		TOTAL FUNDING	LNR	350 A		A	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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4.		INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.					
		TOTAL FUNDING	LNR		2,500 C		C
			LNR		2,000 A		A
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
5.		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.					
		TOTAL FUNDING	LNR		250 C		C
		DOFAW, OAHU					
		CONSTRUCTION FOR INSTALLATION OF MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS TO DETER ILLEGAL ACTIVITY.					
		TOTAL FUNDING	LNR		A		100 A
7.		HILO OFFICE ROOF REPLACEMENT, HAWAII					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.					
		TOTAL FUNDING	LNR	185	A		A
7.		<u>HILO OFFICE ROOF REPLACEMENT, HAWAII</u>					
		<u>CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>265 C</u>
			<u>LNR</u>	<u>185</u>	<u>A</u>		<u>A</u>
8.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		N		1 N
			LNR		A		700 A
9.		KAWAINUI MARSH PROTECTION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.					
		TOTAL FUNDING	LNR	4,300	C		C
10.		LEHUA ISLAND SEABIRD SANCTUARY, KAUAI					
		CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		THE WATER CATCHMENT SYSTEM FOR STAFF AND					
2		OUT-PLANTINGS AND INSTALLATION OF SOLAR					
3		PANELS; EQUIPMENT.					
4		TOTAL FUNDING	LNR	100	A		A
5							
6	11.	PALAMANUI COMMUNITY FOREST RESERVE,					
7		HAWAII					
8							
9		PLANS FOR MASTER PLANNING OF					
10		PALAMANUI DRY FOREST RESERVE TO INCLUDE					
11		COMPREHENSIVE SURVEYS, FIRE MANAGEMENT,					
12		AND RECREATIONAL PLANS.					
13		TOTAL FUNDING	LNR	500	C		C
14							
15	11.1	<u>DOFAW, OAHU</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
18		<u>CONDUCT A LAND SURVEY THAT INCLUDES A</u>					
19		<u>METES AND BOUNDS DESCRIPTION AND MAP</u>					
20		<u>DOCUMENTING THE BOUNDARIES OF THE ROAD</u>					
21		<u>RIGHT OF WAY AND THE ABUTTING STATE OR</u>					
22		<u>PRIVATE PROPERTIES OF THAT SEGMENT OF</u>					
23		<u>MAKIKI HEIGHTS DRIVE.</u>					
24		TOTAL FUNDING	LNR		A	100	A
25							
26		LNR404 - WATER RESOURCES					
27							
28	12.	DEEP MONITOR WELLS, STATEWIDE					
29							
30		PLANS, LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
32		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
33		THE HEALTH OF DRINKING WATER AQUIFERS;					
34		GROUND AND SITE IMPROVEMENTS, AND OTHER					
35		RELATED WORK.					
36		TOTAL FUNDING	LNR	2,000	A	2,000	A
37							
38	13.	PLANNING FOR WATER REUSE IN STATE AND					
39		COUNTY FACILITIES, STATEWIDE					
40							
41		PLANS TO CONDUCT A STATEWIDE					
42		ASSESSMENT TO UTILIZE RECLAIMED WATER FOR					
43		USES OTHER THAN DRINKING AND POTABLE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.					
		TOTAL FUNDING	LNR		A		1,000 A
		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
	14.	DOCARE WAHIAWA SUBSTATION, OAHU					
		LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.					
		TOTAL FUNDING	LNR			1,000 C	C
	14.1	<u>DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII</u>					
		<u>PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.</u>					
		TOTAL FUNDING			C		<u>1,000 C</u>
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	15.	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR			5,000 A	5,000 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.		KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	150 A			A
17.		WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	350 A		350 A	
18.		PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI					
		CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.					
		TOTAL FUNDING	LNR	200 A			A
<u>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>							
18.1		<u>SUPPORTIVE HOUSING, KAILUA, HI</u>					
		<u>PLANS AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010.</u>					
		TOTAL FUNDING		C		<u>21,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O	FISCAL YEAR 2024-2025	M O

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LNR908 - KAHOOLAWA ISLAND RESERVE COMMISSION

18.2 KAHO'OLAWA RESTORATION AND RESILIENCE CENTER

PLANS, DESIGN, AND CONSTRUCTION FOR A NEW OFFICE/INFORMATION CENTER LOCATED IN SOUTH KIHEI TO CONSOLIDATE KIRC MAUI BASED OPERATIONS AND OFFICES, AND WILL CREATE A NEW TOURIST DESTINATION IN THE SOUTH MAUI REGION.

TOTAL FUNDING LNR C 4,250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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E. HEALTH							
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
1.		KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	100	C	440	C
1.1		<u>KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER, AND RELATED IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL AND RELATED IMPROVEMENTS. 30 YEARS.</u>					
		TOTAL FUNDING	AGS		A	2,750	A
HTH211 - KAHUKU HOSPITAL							
2.		LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.					
		TOTAL FUNDING	HTH	1,000	A	5,000	A
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
2		EQUIPMENT AND APPURTENANCES.					
3		TOTAL FUNDING	HTH	12,000 A		15,500 A	
4							
5	4.	HILO MEDICAL CENTER, ICU AND MEDICAL					
6		SURGICAL UNIT EXPANSION, HAWAII					
7							
8		CONSTRUCTION AND EQUIPMENT FOR THE					
9		ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
10		TOTAL FUNDING	HTH	50,000 A		A	
11							
12	5.	KONA COMMUNITY HOSPITAL - PHARMACY					
13		EXPANSION, HAWAII					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		PRESCRIPTION DRUG COMPOUNDING FACILITY					
17		PHARMACY EXPANSION; GROUND AND SITE					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	HTH	2,300 A		A	
20							
21	6.	KONA COMMUNITY HOSPITAL - RISK OF					
22		CLOSURE INFRASTRUCTURE UPGRADES,					
23		HAWAII					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE					
27		AND OTHER IMPROVEMENTS TO MITIGATE THE					
28		RISK OF CLOSURE.					
29		TOTAL FUNDING	HTH	16,247 C		C	
30							
31	7.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
32		CLINIC RENOVATION, KAUAI					
33							
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		FOR CLINIC EXPANSION.					
36		TOTAL FUNDING	HTH	1,000 C		C	
37							
38	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
39		KAUAI					
40							
41		PLANS AND DESIGN FOR MASTER PLANNING					
42		TO INCLUDE INFRASTRUCTURE, WATER, SEWER,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.					
		TOTAL FUNDING	HTH	1,300	C		C
9.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH	7,400	C		C
10.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH		C	7,500	C
11.		SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.					
		TOTAL FUNDING	HTH		C	3,000	C
12.		KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.					
		TOTAL FUNDING	HTH		C	3,000	C
12.1		<u>KONA COMMUNITY HOSPITAL, IMAGING SUITE BUILD-OUT, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE CURRENT LABORATORY SPACE TO ACCOMMODATE THE MOVE OF THE IMAGING SUITE AND PURCHASE OF NEW EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>			C	<u>5,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.2	KAU HOSPITAL AND RURAL HEALTH CLINIC, HAWAII					
2							
3							
4		CONSTRUCTION FOR INSTALLATION OF A					
5		WASTEWATER TREATMENT PLANT, AS REQUIRED					
6		BY THE DEPARTMENT OF HEALTH, AND					
7		COMPLETION OF BUILDING RENOVATIONS TO					
8		EXPAND HOSPITAL AND RURAL SERVICES.					
9		TOTAL FUNDING			A		5,000 A
10							
11	12.3	LUMP SUM, HHSC REGIONS					
12							
13		DESIGN AND CONSTRUCTION FOR THE OAHU					
14		REGION OF THE HAWAII HEALTH SYSTEMS					
15		CORPORATION FOR IMPROVEMENTS AND					
16		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
17		EXPANSION OF FACILITIES; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	HTH		A		25,500 A
21							
22							
23	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
24							
25	13.	LUMP SUM MAUI HEALTH SYSTEM,					
26		FACILITIES REPAIR, RENOVATIONS AND					
27		UPGRADES, MAUI AND LANAI					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
31		RENOVATIONS, EXPANSION, MODERNIZATION AND					
32		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
33		(MMM), KULA HOSPITAL (KH), AND LANAI					
34		COMMUNITY HOSPITAL (LCH).					
35		TOTAL FUNDING	HTH		27,700 C		C
36			HTH		6,000 A		6,000 A
37							
38	HTH215	HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
39							
40	14.	LUMP SUM HAWAII HEALTH SYSTEMS					
41		CORPORATION, OAHU REGION, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		DESIGN AND CONSTRUCTION FOR LUMP SUM					
2		PROJECTS FOR OAHU REGION.					
3		TOTAL FUNDING	HTH	2,000 C		500 C	
4			HTH	3,000 A		3,000 A	
5							
6		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
7							
8	[15-	HAWAII STATE HOSPITAL, NEW FACILITY					
9		FOR SECURE AND SEMI-SECURE					
10		STABILIZATION BEDS AND RELATED					
11		IMPROVEMENTS, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		OF A NEW FACILITY FOR SECURE AND SEMI					
15		SECURE STABILIZATION BEDS ON HAWAII STATE					
16		HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
17		TOTAL FUNDING	AGS	2,500 e		e]	
18							
19		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
20							
21	15.1	<u>HAWAII STATE HOSPITAL, REPAIR CHILLED</u>					
22		<u>WATER LINE AND RELATED IMPROVEMENTS,</u>					
23		<u>OAHU</u>					
24							
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
26		<u>TO REPAIR UNDERGROUND CHILLED WATER LINE</u>					
27		<u>AND OTHER RELATED IMPROVEMENTS. 30 YEARS.</u>					
28		TOTAL FUNDING	AGS		A	600 A	
29							
30							
31	15.2	<u>HAWAII STATE HOSPITAL, UPGRADE FIRE</u>					
32		<u>ALARM PANEL AND RELATED IMPROVEMENTS,</u>					
33		<u>OAHU</u>					
34							
35		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
36		<u>TO UPGRADE AND MODERNIZE THE CAMPUS FIRE</u>					
37		<u>ALARM SYSTEM TO MEET OCCUPANCY</u>					
38		<u>REQUIREMENTS FOR PATIENT AND STAFF LIFE</u>					
39		<u>SAFETY. 30 YRS.</u>					
40		TOTAL FUNDING	AGS		C	360 C	
41							
42	15.3	<u>HAWAII STATE HOSPITAL, BED EXPANSION</u>					
43		<u>AND RELATED IMPROVEMENTS, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND EXPANSION OF BED CAPACITY AT THE HAWAII STATE HOSPITAL. PROJECTS MAY INCLUDE A NEW FACILITY, MODULAR STRUCTURES, RENOVATIONS, REPAIRS, ASSESSMENTS AND RELATED IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>			2,500 C		C
					A		A
15.4		HAWAII STATE HOSPITAL, LOCKED FACILITY					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LOCKED FACILITY ON HAWAII STATE HOSPITAL GROUNDS.					
		<u>TOTAL FUNDING</u>	HTH			C	2,500 C
		HTH710 - STATE LABORATORY SERVICES					
16.		KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	AGS		5,600 C		C
17.		KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.					
		<u>TOTAL FUNDING</u>	AGS		11,557 C		C
17.		KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>11,557 C</u>	<u>C</u>
	<u>AGS</u>	<u>A</u>	<u>2,000 A</u>

17.1 KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU

CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>A</u>	<u>9,960 A</u>
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HTH907 - GENERAL ADMINISTRATION

18. DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>1,000 A</u>	<u>1,000 A</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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[19. ~~KINAU HALE, MENTAL HEALTH CRISIS UNIT
AND OTHER RELATED IMPROVEMENTS, OAHU~~

~~CONSTRUCTION FOR RENOVATION AND
CONVERSION OF KINAU HALE 1ST FLOOR TO A
MENTAL HEALTH CRISIS UNIT, INCLUDING
STABILIZATION BEDS, RELOCATION OF
EXISTING OFFICE SPACE.~~

 TOTAL FUNDING AGS € [100,000€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	F.	SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU					
5							
6							
7							
8		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.					
9							
10							
11							
12		TOTAL FUNDING	AGS	4,900	C		C
13							
14	2.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU					
15							
16							
17							
18		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.					
19							
20							
21		TOTAL FUNDING	AGS	1,550	C		C
22							
23	<u>2.1</u>	<u>KYFWC REPLACE EMERGENCY GENERATORS AND OTHER IMPROVEMENTS, OAHU</u>					
24							
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVES DEMOLITION, INSTALLATION OF THE NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
27							
28							
29							
30							
31							
32							
33							
34		TOTAL FUNDING	AGS		A	1,628	A
35							
36							
37	<u>2.2</u>	<u>KYFWC AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU</u>					
38							
39							
40							
41		<u>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE AC SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND</u>					
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		ASSESSMENT COTTAGE, AND MALUHIA COTTAGE.					
2		THE PROJECT MAY INCLUDE REPAIRS,					
3		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
4		CONSTRUCTION, GROUND AND SITE					
5		IMPROVEMENTS AND RELATED WORK.					
6		TOTAL FUNDING	HMS		A		683 A
7							
8	DEF112	- SERVICES TO VETERANS					
9							
10	3.	VETERANS CEMETERY RESTORATION AND					
11		IMPROVEMENTS, STATEWIDE					
12							
13		DESIGN AND CONSTRUCTION FOR VARIOUS					
14		IMPROVEMENTS TO VETERANS CEMETERIES					
15		STATEWIDE, INCLUDING BUT NOT LIMITED TO					
16		RESTORATION, REALIGNMENT, REPLACEMENT,					
17		REPAIRS, RENOVATIONS, AND OTHER					
18		ASSOCIATED IMPROVEMENTS. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	DEF		1,100 A		A
22			DEF		P		6,000 P
23							
24	4.	HAWAII STATE VETERANS CEMETERY GLOBAL					
25		WAR ON TERRORISM MEMORIAL, OAHU					
26							
27		PLANS AND DESIGN FOR A MEMORIAL TO					
28		HONOR SERVICE MEMBERS OF THE RECENT					
29		CONFLICTS IN THE PERSIAN GULF, IRAQ,					
30		AFGHANISTAN, AND THE VARIOUS THEATERS OF					
31		THE GLOBAL WAR ON TERRORISM, TO BE					
32		LOCATED AT THE HAWAII STATE VETERANS					
33		CEMETERY IN KANEOHE ON THE ISLAND OF					
34		OAHU, AND REPLICAS OF THE MEMORIAL TO BE					
35		LOCATED AT THE STATE VETERANS CEMETERIES					
36		STATEWIDE.					
37		TOTAL FUNDING	DEF		250 C		C
38							
39	5.	HOOLEHUA VETERANS CEMETERY UPGRADES					
40		AND SITE IMPROVEMENTS, MOLOKAI					
41							
42		DESIGN AND CONSTRUCTION FOR VARIOUS					
43		IMPROVEMENTS TO THE HOOLEHUA STATE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		VETERANS CEMETERY ON MOLOKAI. THIS					
2		PROJECT IS DEEMED NECESSARY TO QUALIFY					
3		FOR FEDERAL AID FINANCING AND/OR					
4		REIMBURSEMENT.					
5		TOTAL FUNDING	AGS	65 A		A	
6			AGS	P		585 P	
7							
8	HMS220	- RENTAL HOUSING SERVICES					
9							
10	6.	LUMP SUM HAWAII PUBLIC HOUSING					
11		AUTHORITY, DEVELOPMENT, IMPROVEMENTS,					
12		AND RENOVATIONS, STATEWIDE					
13							
14		PLAN, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
16		PUBLIC HOUSING FACILITIES, INCLUDING					
17		BUILDING AND SITE IMPROVEMENTS,					
18		INFRASTRUCTURE, EQUIPMENT, AND					
19		APPURTENANCES. PROJECT COSTS ARE ALL					
20		RELATED AND ASSOCIATED EXPENDITURES.					
21		TOTAL FUNDING	HMS	5,000 C		5,000 C	
22			HMS	5,000 A		5,000 A	
23							
24	7.	KALIHI VALLEY HOMES, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		DEMOLITION AND DISPOSAL OF COMMUNITY					
28		CENTER.					
29		TOTAL FUNDING	HMS	400 A		800 A	
30							
31	8.	KALIHI VALLEY HOMES, OAHU					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		INTERIOR AND EXTERIOR REPAIRS, UPGRADES					
35		AND SAFETY IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		TOTAL FUNDING	HMS	4,400 C		E	
38							
39	8.	<u>KALIHI VALLEY HOMES, OAHU</u>					
40							
41		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
42		<u>INTERIOR AND EXTERIOR REPAIRS OF LIFE</u>					
43		<u>SAFETY AND REAC FINDINGS, UPGRADING</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>UTILITIES, ELECTRICAL, PLUMBING,</u>					
2		<u>ACCESSIBILITY IMPROVEMENTS, ROOFING,</u>					
3		<u>EXTERIOR PAINTING, HAZMAT ABATEMENT, ROCK</u>					
4		<u>WALL REPAIRS, SIDEWALKS AND PAVING.</u>					
5		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>4,400</u>	<u>C</u>		<u>C</u>
6							
7	9.	KAPAA PUBLIC HOUSING PROJECT, KAUAI					
8							
9		PLANS AND DESIGN FOR HOUSING UNITS AT					
10		THE KAPAA PUBLIC HOUSING PROJECT SITE IN					
11		KAPAA, KAUAI, INCLUDING THE DEVELOPMENT					
12		OF REPLACEMENT PUBLIC HOUSING UNITS, AND					
13		ADDITIONAL HOUSING UNITS COMPRISED OF A					
14		MIX OF SUPPORTIVE HOUSING, AFFORDABLE					
15		HOUSING, AND WORKFORCE HOUSING.					
16		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>2,000</u>	<u>C</u>		<u>C</u>
17							
18	9.1	<u>HPHA LUMP SUM, SITE AND BUILDING</u>					
19		<u>IMPROVEMENTS, HEALTH AND SAFETY</u>					
20		<u>IMPROVEMENTS, STATEWIDE</u>					
21							
22		<u>LUMP SUM, SITE AND BUILDING</u>					
23		<u>IMPROVEMENTS, HEALTH AND SAFETY</u>					
24		<u>IMPROVEMENTS, REPAIRS AND RENOVATIONS</u>					
25		<u>PHA-WIDE FOR NON-ROUTINE DEFERRED</u>					
26		<u>MAINTENANCE AND REAC COMPLIANCE</u>					
27		<u>STATEWIDE.</u>					
28		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>A</u>		<u>10,000 A</u>
29							
30							
31	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
32							
33	[10.]	LUMP SUM REPAIR AND MAINTENANCE,					
34		HAWAIIAN HOME LANDS EXISTING					
35		INFRASTRUCTURE, STATEWIDE					
36							
37		PLANS, DESIGN, CONSTRUCTION, AND					
38		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
39		EXISTING INFRASTRUCTURE ON VARIOUS					
40		HAWAIIAN HOME LANDS, STATEWIDE.					
41		TOTAL FUNDING	HHL	20,000	e		20,000e]
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	10.	<u>LUMP SUM REPAIR AND MAINTENANCE,</u>					
2		<u>HAWAIIAN HOME LANDS EXISTING</u>					
3		<u>INFRASTRUCTURE, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE OF</u>					
7		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
8		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
9		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>20,000</u>	<u>C</u>		<u>C</u>
10			<u>HHL</u>		<u>A</u>		<u>A</u>
11							
12		<u>HMS904 - GENERAL ADMINISTRATION - DHS</u>					
13							
14	10.1	<u>IT MODERNIZATION FOR THE</u>					
15		<u>COMPREHENSIVE CHILD WELFARE</u>					
16		<u>INFORMATION SYSTEM, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT TO COMPLETE THE COMPREHENSIVE</u>					
20		<u>CHILD WELFARE INFORMATION SYSTEM (CCWIS)</u>					
21		<u>PROJECT.</u>					
22		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>20,000 C</u>
23			<u>HMS</u>		<u>N</u>		<u>20,000 N</u>
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 G. FORMAL EDUCATION
2 EDN100 - SCHOOL-BASED BUDGETING

3
4 [~~1.~~ ~~LUMP SUM CIP - FEDERAL GRANTS,~~
5 ~~STATEWIDE~~

6
7 ~~PLANS, DESIGN AND CONSTRUCTION FOR~~
8 ~~REPLACEMENT OR RENOVATED BUILDINGS OR~~
9 ~~REPLACEMENT SCHOOLS; GROUND AND SITE~~
10 ~~IMPROVEMENTS; EQUIPMENT AND~~
11 ~~APPURTENANCES. THIS PROJECT IS DEEMED~~
12 ~~NECESSARY TO QUALIFY FOR FEDERAL AID~~
13 ~~FINANCING AND/OR REIMBURSEMENT.~~

14 ~~TOTAL FUNDING~~ EDN 25,600 C 36,000 C
15 ~~EDN~~ 102,400 P 144,000 P]

16
17 1. LUMP SUM CIP - FEDERAL GRANTS,
18 STATEWIDE

19
20 PLANS, DESIGN, AND CONSTRUCTION FOR
21 REPLACEMENT OR RENOVATED BUILDINGS OR
22 REPLACEMENT SCHOOLS; GROUND AND SITE
23 IMPROVEMENTS; EQUIPMENT AND
24 APPURTENANCES. THIS PROJECT IS DEEMED
25 NECESSARY TO QUALIFY FOR FEDERAL AID
26 FINANCING AND/OR REIMBURSEMENT.

27 TOTAL FUNDING EDN 25,600 C C
28 EDN A 36,000 A
29 EDN 102,400 P 144,000 P

30
31
32 2. LUMP SUM CIP - DEFERRED MAINTENANCE
33 PROJECTS, STATEWIDE

34
35 PLANS, DESIGN, AND CONSTRUCTION TO
36 MAINTAIN AND IMPROVE FACILITIES AND
37 INFRASTRUCTURE, INCLUDING HAZARDOUS
38 MATERIALS REMEDIATION; GROUND AND SITE
39 IMPROVEMENTS; EQUIPMENT AND
40 APPURTENANCES.

41 TOTAL FUNDING EDN 71,760 A 45,000 A
42



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	[3.	LUMP SUM CIP - INSTRUCTIONAL,					
2		STATEWIDE					
3							
4		DESIGN, AND CONSTRUCTION FOR EQUITY,					
5		INCLUDING RENOVATION, EXPANSION AND/OR					
6		REPLACEMENT OF FACILITIES; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		2,500 e		11,000e]
10							
11	3.	<u>LUMP SUM CIP - INSTRUCTIONAL,</u>					
12		<u>STATEWIDE</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR EQUITY,</u>					
15		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
16		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 C		C
20			<u>EDN</u>		A		11,000 A
21							
22							
23	3.1	<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
24							
25		<u>DESIGN AND CONSTRUCTION PROJECTS TO</u>					
26		<u>BRING THE DOE IN COMPLIANCE WITH ADA,</u>					
27		<u>ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
28		<u>TOTAL FUNDING</u>			A		26,000 A
29							
30	3.2	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
31		<u>STATEWIDE</u>					
32							
33		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
34		<u>CONSTRUCTION, AND EQUIPMENT FOR PROJECT</u>					
35		<u>COMPLETION INCLUDING CONSTRUCTION</u>					
36		<u>MANAGEMENT COSTS, PURCHASE ORDERS,</u>					
37		<u>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</u>					
38		<u>OTHER COSTS ASSOCIATED WITH THE</u>					
39		<u>COMPLETION OF A PROJECT.</u>					
40		<u>TOTAL FUNDING</u>			C		94,300 C
41							
42	4.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		DESIGN AND CONSTRUCTION FOR AN ACCESS					
2		LANE; GROUND AND SITE IMPROVEMENTS;					
3		EQUIPMENT AND APPURTENANCES.					
4		TOTAL FUNDING	EDN	680	C		C
5							
6	5.	AIEA HIGH SCHOOL, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR NEW					
9		FOOTBALL FIELD AND TRACK, REPLACE TRACK					
10		AND GRASS FOOTBALL FIELD WITH SYNTHETIC					
11		TRACK AND FIELD.					
12		TOTAL FUNDING	EDN	7,000	C		C
13							
14							
15	6.	AIEA INTERMEDIATE SCHOOL, OAHU					
16							
17		DESIGN FOR AN OUTDOOR GATHERING AREA					
18		TO INCLUDE A STAGE, ASSOCIATED SEATING,					
19		AND OTHER NECESSARY INFRASTRUCTURE;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	500	C		C
23							
24	7.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR COVERED					
27		PLAYCOURT AND PEDESTRIAN ACCESS					
28		IMPROVEMENTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT.					
30		TOTAL FUNDING	EDN	4,500	C		C
31							
32	8.	ALIOLANI ELEMENTARY SCHOOL, OAHU					
33							
34		PLANS, DESIGN AND CONSTRUCTION FOR A					
35		CAMPUS PERIMETER FENCE; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN	1,000	C		C
39							
40	9.	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU					
41							
42		DESIGN AND CONSTRUCTION FOR NEW					
43		OFFICE AREA AND HEALTH ROOM.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN		C		2,200 C
10.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	2,500 C			10,000 C
11.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	12,500 C			C
12.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.					
		TOTAL FUNDING	EDN	3,500 C			C
13.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	5,000 C			C
14.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLAN; GROUND AND SITE IMPROVEMENTS;					
2		EQUIPMENT AND APPURTENANCES.					
3		TOTAL FUNDING	EDN	2,000	C		C
4							
5	15.	ERNEST BOWEN DESILVA ELEMENTARY					
6		SCHOOL, HAWAII					
7							
8		PLANS AND DESIGN FOR NEW CLASSROOM					
9		BUILDING.					
10		TOTAL FUNDING	EDN	3,000	C		C
11							
12	16.	HAKALAU ELEMENTARY SCHOOL, HAWAII					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		MITIGATION OF LEAD PAINT; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	80	A		A
18							
19							
20	17.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR A					
23		MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN	1,300	C		C
26							
27	18.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR A					
30		COVERED BUS STOP AND SEATING AREA;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	2,200	C		C
33							
34	19.	HILO INTERMEDIATE SCHOOL, HAWAII					
35							
36		CONSTRUCTION FOR DEMOLITION OF SCHOOL					
37		GYMNASIUM.					
38		TOTAL FUNDING	EDN	1,000	A		A
39							
40	20.	HOKULANI ELEMENTARY SCHOOL, OAHU					
41							
42		CONSTRUCTION FOR REPAIRS AND					
43		MAINTENANCE, INCLUDING REPAINTING,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		REPAVING PARKING LOT AND OTHER RELATED					
2		IMPROVEMENTS; EQUIPMENT AND					
3		APPURTENANCES.					
4		TOTAL FUNDING	EDN	1,350	C		C
5			EDN	650	A		A
6							
7	21.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
8		CONSTRUCTION FOR DEFERRED MAINTENANCE					
9		AND MOLD MITIGATION.					
10		TOTAL FUNDING	EDN	250	A		A
11							
12							
13	22.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
14		HAWAII					
15		DESIGN AND CONSTRUCTION FOR UPGRADES					
16		AND IMPROVEMENTS TO SCIENCE/STEM					
17		FACILITIES.					
18		TOTAL FUNDING	EDN	1,400	C		C
19							
20							
21	23.	IAO INTERMEDIATE SCHOOL, MAUI					
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		DEMOLITION AND DUE DILIGENCE FOR LAND					
24		ADJACENT TO SCHOOL CAMPUS.					
25		TOTAL FUNDING	EDN	150	C		C
26							
27							
28	24.	ILIMA INTERMEDIATE SCHOOL, OAHU					
29		PLANS AND DESIGN FOR A NEW BUILDING					
30		TO INCLUDE A PERFORMING ARTS CENTER,					
31		ASSOCIATED PARKING FACILITIES, AND					
32		IMPROVEMENTS.					
33		TOTAL FUNDING	EDN	2,500	C		C
34							
35							
36							
37	25.	JARRETT INTERMEDIATE SCHOOL, OAHU					
38		PLANS, DESIGN, AND CONSTRUCTION FOR					
39		DRAINAGE IMPROVEMENT FOR BASKETBALL					
40		COURT, GROUND AND SITE IMPROVEMENT,					
41		EQUIPMENT AND APPURTENANCE.					
42		TOTAL FUNDING	EDN	500	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
26.		KAAAWA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
27.		KAHUMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
28.		KAALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,300	C		C
29.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
30.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
			EDN	1,000	A		A
31.		KAILUA HIGH SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN		E	7,500E]	
31.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>10,500 C</u>	
32.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,000 C</u>		<u>C</u>
33.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		<u>EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>50 A</u>		<u>A</u>
33.1		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW TENNIS COURT; ALL RELATED WORK INCLUDING REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,000 C</u>	
34.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	EDN	805	C		C
2							
3	35.	KAISER HIGH SCHOOL, OAHU					
4		PLANS AND DESIGN FOR A PERFORMING					
5		ARTS AND VISUAL ARTS COMPLEX.					
6		TOTAL FUNDING	EDN	2,500	C		C
7							
8							
9	36.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
10		CONSTRUCTION FOR ELECTRICAL UPGRADES					
11		FOR C BUILDING; EQUIPMENT AND					
12		APPURTENANCES					
13		TOTAL FUNDING	EDN	21	C		C
14							
15							
16	<u>36.</u>	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
17		<u>CONSTRUCTION FOR ELECTRICAL UPGRADES</u>					
18		<u>FOR C BUILDING; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		TOTAL FUNDING	EDN	21	C		C
21							
22							
23	37.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION FOR SCHOOL					
25		IMPROVEMENTS, INCLUDING THE STABILIZATION					
26		OF BUILDINGS A AND C AND PERIMETER					
27		SECURITY FENCES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT.					
29		TOTAL FUNDING	EDN	8,200	C		C
30							
31							
32							
33	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
34		PLANS, DESIGN, AND CONSTRUCTION FOR A					
35		COVERED DECK EXTENDING OFF THE CAFETERIA;					
36		EQUIPMENT AND APPURTENANCES.					
37		TOTAL FUNDING	EDN	1,500	C		C
38							
39							
40	40.	KANEOHE ELEMENTARY SCHOOL, OAHU					
41		PLANS, DESIGN, AND CONSTRUCTION FOR A					
42		COVERED PLAY COURT; GROUND SITE					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		IMPROVEMENTS; EQUIPMENT AND					
2		APPURTENANCES.					
3		TOTAL FUNDING	EDN	800	C		C
4							
5	41.	KANOELANI ELEMENTARY SCHOOL, OAHU					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		CLASSROOM EXPANSION TO INCLUDE RESTROOM					
8		FACILITIES FOR SPECIAL EDUCATION					
9		STUDENTS; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	550	C		C
12							
13							
14	42.	KAPAA ELEMENTARY SCHOOL, KAUAI					
15		CONSTRUCTION FOR A COVERED WALKWAY					
16		AND ELECTRICAL UPGRADES.					
17		TOTAL FUNDING	EDN	7,200	C		C
18							
19							
20							
21	43.	KAPAA HIGH SCHOOL, KAUAI					
22		PLANS AND DESIGN FOR NEW KAPAA HIGH					
23		SCHOOL GYM.					
24		TOTAL FUNDING	EDN	2,500	C		C
25							
26							
27	44.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
28		CONSTRUCTION AND EQUIPMENT TO PROVIDE					
29		NEW PLAYGROUND EQUIPMENT FOR PLAY AREA					
30		SITES.					
31		TOTAL FUNDING	EDN	400	A		A
32							
33							
34	45.	KAUMUALII ELEMENTARY SCHOOL, KAUAI					
35		PLANS, DESIGN, AND CONSTRUCTION FOR A					
36		NEW ACCESS ROAD AND PARKING LOT TO					
37		INCLUDE NEW ADA ACCESSIBLE PARKING					
38		STALLS; EQUIPMENT AND APPURTENANCES.					
39		TOTAL FUNDING	EDN	3,000	A		A
40							
41							
42	46.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, AND CONSTRUCTION FOR A					
2		NEW CAFETERIA BUILDING AND AIR					
3		CONDITIONING SYSTEM; EQUIPMENT AND					
4		APPURTENANCES.					
5		TOTAL FUNDING	EDN	6,000	C		C
6							
7							
8	47.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
9		DESIGN AND CONSTRUCTION FOR					
10		INSTALLATION OF ROOF COVER AND					
11		RESURFACING OF BASKETBALL AND VOLLEYBALL					
12		COURTS; EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	5,000	C		C
14							
15							
16	48.	KEKAHA ELEMENTARY SCHOOL, KAUAI					
17		PLANS, DESIGN, AND CONSTRUCTION FOR A					
18		COVERED PLAY COURT; GROUND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	4,400	C		C
22							
23							
24	49.	KING INTERMEDIATE SCHOOL, OAHU					
25		DESIGN AND CONSTRUCTION FOR CAMPUS					
26		COVERED WALKWAYS AND SIDEWALK REPAIRS;					
27		EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	400	C		C
29							
30							
31							
32	50.	KING INTERMEDIATE SCHOOL, OAHU					
33		DESIGN AND CONSTRUCTION FOR					
34		IMPROVEMENTS AND UPGRADES FOR THE CAMPUS,					
35		REPAIR/RESTORE THE GYMNASIUM FLOOR, AND					
36		INSTALL ELECTRICAL UPGRADES INCLUDING NEW					
37		TRANSFORMER AND/OR PANEL BOARD TO SUPPORT					
38		ADDITIONAL AIR CONDITIONING UNITS IN					
39		BUILDINGS B, C, E, AND I; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT.					
41		TOTAL FUNDING	EDN	1,460	C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	51.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.					
8 9 10 11 12 13 14 15	52.	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
16 17 18 19 20 21 22 23 24	53.	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
25 26 27 28 29 30 31 32 33	54.	KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
34 35 36 37 38 39 40 41	55.	LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES.					
42 43	56.	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
57.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A	5,000	A
58.		LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C
59.		LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.					
		TOTAL FUNDING	EDN	1,630	C		C
			EDN	2,000	A		A
60.		LIHIKAI ELEMENTARY SCHOOL, MAUI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		DESIGN AND CONSTRUCTION AND EQUIPMENT					
2		FOR COMMUNICATION AND ELECTRICAL					
3		UPGRADES, AND OTHER RELATED IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS.					
5		TOTAL FUNDING	EDN		A	650	A
6							
7	61.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
8		PLANS, DESIGN, AND CONSTRUCTION FOR A					
9		COVERED BASKETBALL COURT; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	465	C		C
12							
13							
14	62.	LINCOLN ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR					
16		ELECTRICAL UPGRADES ASSOCIATED WITH AIR					
17		CONDITIONING FOR CLASSROOMS; EQUIPMENT					
18		AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	200	C		C
20							
21							
22	63.	LINCOLN ELEMENTARY SCHOOL, OAHU					
23		PLANS AND DESIGN FOR A MASTER PLAN					
24		FOR CAMPUS IMPROVEMENTS, INCLUDING A					
25		COVERED PLAYCOURT.					
26		TOTAL FUNDING	EDN	150	C		C
27							
28							
29	64.	LINCOLN ELEMENTARY SCHOOL, OAHU					
30		PLANS, DESIGN AND CONSTRUCTION FOR A					
31		RAISED CROSSWALK ALONG THE AUWAIOLIMU					
32		STREET ACCESS TO CAMPUS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	130	C		C
35							
36							
37	65.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
38		CONSTRUCTION FOR PARKING LOT					
39		RESURFACING, GUTTERS AND DRAINAGE SYSTEM					
40		REPLACEMENT, AIR CONDITIONING EFFICIENCY					
41		UPGRADES, AND GENERAL REPAIRS AND					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		MAINTENANCE; EQUIPMENT, AND					
2		APPURTENANCES.					
3		TOTAL FUNDING	EDN	1,020	C		C
4							
5	66.	MAEMAE ELEMENTARY SCHOOL, OAHU					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT					
8		AND APPURTENANCES.					
9		TOTAL FUNDING	EDN	3,000	C		C
10							
11							
12	67.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR CAMPUS-					
14		WIDE ELECTRICAL UPGRADES.					
15		TOTAL FUNDING	EDN	1,900	C		C
16							
17							
18							
19	68.	MANANA ELEMENTARY SCHOOL, OAHU					
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		RESTROOM FACILITIES FOR PORTABLE					
22		CLASSROOM; EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,100	C		C
24							
25							
26	69.	MANOA ELEMENTARY SCHOOL, OAHU					
27		CONSTRUCTION O CONVERT ROOMS FOR					
28		MULTIPLE-PURPOSE USAGE; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	500	C		C
32							
33							
34	70.	MAUI HIGH SCHOOL, MAUI					
35		PLANS, DESIGN AND CONSTRUCTION FOR					
36		TRACK AND FIELD IMPROVEMENTS TO INCLUDE					
37		RESURFACING; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
39		TOTAL FUNDING	EDN	2,500	C		C
40							
41							
42	70.	MAUI HIGH SCHOOL, MAUI					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,500</u>	<u>C</u>		<u>C</u>
71.		MCKINLEY HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
72.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
73.		MCKINLEY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
74.		MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C
75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	EDN	1,000	C		C
2							
3	76.	MOANALUA ELEMENTARY SCHOOL, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		EXPANSION OF THE HEALTH ROOM IN THE					
7		ADMINISTRATION BUILDING; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	1,250	C		C
10							
11	77.	MOANALUA HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR IMPROVEMENTS TO					
14		ATHLETIC FACILITIES; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	500	C		C
17							
18	78.	MOANALUA HIGH SCHOOL, OAHU					
19							
20		CONSTRUCTION FOR REROOFING OF					
21		GYMNASIUM AND RESURFACING OF THE					
22		BASKETBALL COURT; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	1,600	C		C
25							
26							
27	80.	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AND MAINTENANCE PROJECTS AT					
31		KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA					
32		ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY					
33		PUBLIC CONVERSION CHARTER SCHOOL,					
34		MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH					
35		SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN	1,090	A	5,420	A
39							
40	81.	MOLOKAI MIDDLE SCHOOL, MOLOKAI					
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS AND DESIGN FOR ATHLETICS AND					
2		PHYSICAL EDUCATION FACILITIES FOR MOLOKAI					
3		MIDDLE SCHOOL					
4		TOTAL FUNDING	EDN	2,000	C		C
5							
6	82.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
7		CONSTRUCTION FOR IMPROVEMENTS TO					
8		GUTTERS AND DRAINAGE SYSTEM IN BUILDING					
9		A; EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	150	A		A
11							
12							
13	83.	NANAİKAPONO ELEMENTARY SCHOOL, OAHU					
14		PLANS AND CONSTRUCTION FOR A NEW					
15		SPRINKLER SYSTEM, LANDSCAPING, AND					
16		MAINTENANCE; EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	85	A		A
18							
19							
20							
21	84.	NANAKULI ELEMENTARY SCHOOL, OAHU					
22		CONSTRUCTION FOR MAJOR REPAIRS AND					
23		GENERAL MAINTENANCE; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	1,000	A		A
26							
27							
28	85.	NANAKULI HIGH AND INTERMEDIATE					
29		SCHOOL, OAHU					
30		PLANS, DESIGN, AND CONSTRUCTION FOR A					
31		PERFORMING ARTS CENTER; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	6,000	C		C
34							
35							
36	86.	NEW OAHU BASEYARD, ACQUISITION, OAHU					
37		PLANS, LAND ACQUISITION, DESIGN,					
38		CONSTRUCTION, AND EQUIPMENT FOR					
39		ACQUISITION OF TMKS (1) 9-5-046-041 AND					
40		(1) 9-5-046-042.					
41		TOTAL FUNDING	EDN	19,000	C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	87.	NOELANI ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		COVERED WALKWAY REROOFING, STRUCTURAL					
4		REPAIRS, AND EXPANSION; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	2,000	C		C
7							
8							
9							
10	88.	NUUANU ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR SAFETY					
12		IMPROVEMENTS INCLUDING FENCING FOR THE					
13		COVERED GYM; EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	1,750	A		A
15							
16							
17	89.	NUUANU ELEMENTARY SCHOOL, OAHU					
18		PLANS AND DESIGN FOR LIBRARY					
19		IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN					
20		EXISTING SPACE.					
21		TOTAL FUNDING	EDN	500	A		A
22							
23							
24	90.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
25		HAWAII					
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		RESURFACING THE FOOTBALL FIELD; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,200	C		C
30							
31							
32	91.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
33		CONSTRUCTION FOR THE REPLACEMENT OF					
34		CAMPUS WATERLINES.					
35		TOTAL FUNDING	EDN	1,400	C		C
36							
37							
38							
39	92.	PEARL CITY HIGH SCHOOL, OAHU					
40		PLANS, DESIGN AND CONSTRUCTION FOR					
41		GENERAL IMPROVEMENTS TO AUDITORIUM,					
42		INCLUDING LIGHTING AND ELECTRICAL					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
93.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
94.		POHAKEA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	200	e		e]
94.		<u>POHAKEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>200</u>	<u>C</u>		<u>C</u>
95.		POMAIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN		A		650 A
96.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	EDN	380	C		C
2							
3	97.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
4							
5		PLANS AND DESIGN FOR NEWLY ACQUIRED					
6		PROPERTY, INCLUDING BUT NOT LIMITED TO					
7		PARKING LOT AND NEW BUILDING.					
8		TOTAL FUNDING	EDN	300	C		C
9							
10	98.	PUUHALE ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR A NEW					
13		OUTDOOR LEARNING SPACE; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	200	C		C
16							
17							
18	99.	RED HILL ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN, CONSTRUCTION, GROUND AND SITE					
21		IMPROVEMENTS, EQUIPMENT, AND					
22		APPURTENANCES FOR A PLAY COURT.					
23		TOTAL FUNDING	EDN	2,500	C		C
24							
25	100.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
26							
27		CONSTRUCTION FOR REPAIRS TO CONCRETE					
28		FLOOR IN BUILDING C-2; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	650	A		A
31							
32	101.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
33							
34		CONSTRUCTION TO REMOVE GRASS AROUND					
35		PLAYGROUND AND RESURFACE WITH SYNTHETIC					
36		TURF.					
37		TOTAL FUNDING	EDN		A	600	A
38							
39	102.	STEVENSON MIDDLE SCHOOL, OAHU					
40							
41		PLANS, DESIGN, AND CONSTRUCTION FOR					
42		RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL					
43		EDUCATION FACILITIES, INCLUDING					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		CLASSROOMS, STORAGE, SHOWER ROOMS, AND					
2		COVERED BASKETBALL COURT; GROUND AND SITE					
3		IMPROVEMENTS; EQUIPMENT AND					
4		APPURTENANCES.					
5		TOTAL FUNDING	EDN	10,000	C		C
6							
7							
8	103.	STEVENSON MIDDLE SCHOOL, OAHU					
9		PLANS, DESIGN AND CONSTRUCTION FOR					
10		INSTALLATION FOR CAMPUS-WIDE ELECTRICAL					
11		UPGRADES; EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN	300	C		C
13							
14							
15	104.	WAHIAWA ELEMENTARY SCHOOL, OAHU					
16		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
17		APPURTENANCES, FOR A COVERED PLAYCOURT.					
18		TOTAL FUNDING	EDN	4,300	C		C
19							
20							
21	105.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	3,500	C		C
26							
27							
28	106.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
29		OAHU					
30		PLANS FOR DUE DILIGENCE STUDY FOR					
31		TRACK AND FIELD IMPROVEMENTS AND OTHER					
32		RELATED FACILITIES AT WAIALUA HIGH AND					
33		INTERMEDIATE SCHOOL.					
34		TOTAL FUNDING	EDN		A	750	A
35							
36							
37							
38	107.	WAIANAE ELEMENTARY SCHOOL, OAHU					
39		PLANS, DESIGN, AND CONSTRUCTION FOR					
40		PARKING LOT EXPANSION; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	1,250	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
108.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
109.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500	C		C
110.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.					
		TOTAL FUNDING	EDN	5,000	C		C
111.2		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
			EDN	1,000	A		A
112.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
113.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
113.1		<u>EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>15,000</u>	<u>C</u>		<u>C</u>
113.2		<u>LILIUOKALANI CAMPUS, OAHU</u>					
		<u>PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>100</u>	<u>C</u>		<u>C</u>
113.3		<u>NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>		<u>C</u>
113.4		<u>TEACHER HOUSING, STATEWIDE</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEACHER HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>45,000</u>	<u>C</u>
2							
3							
4	<u>113.5</u>	<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
5							
6		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
7		<u>WORK AND PLAY AREA TO SUPPORT PHYSICAL</u>					
8		<u>EDUCATION CLASSES AND RECESS PERIODS;</u>					
9		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
10		<u>AND APPURTENANCES.</u>					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,500</u>	<u>C</u>
12							
13	<u>113.6</u>	<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR AN ATHLETIC COMPLEX, INCLUDING LOCKER</u>					
17		<u>ROOM UNDER BLEACHERS, FITNESS AND WEIGHT</u>					
18		<u>ROOM, RELOCATED PLAY COURTS, GROUND AND</u>					
19		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES; AND ALTERNATIVES:</u>					
21		<u>CONCESSION STAND, RESTROOM, AND VISITORS'</u>					
22		<u>BLEACHERS.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>9,000</u>	<u>C</u>
24							
25	<u>113.7</u>	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
28		<u>GYMNASIUM; GROUND AND SITE IMPROVEMENTS;</u>					
29		<u>EQUIPMENT AND APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>15,500</u>	<u>C</u>
31							
32							
33	<u>113.8</u>	<u>HAWAII SCHOOL FOR THE DEAF AND THE</u>					
34		<u>BLIND, OAHU</u>					
35							
36		<u>DESIGN AND CONSTRUCTION FOR A</u>					
37		<u>PICKLEBALL/BASKETBALL COURT, INCLUDING A</u>					
38		<u>SCREENED WALL; GROUND AND SITE</u>					
39		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
40		<u>APPURTENANCES.</u>					
41		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>700</u>	<u>C</u>
42							
43	<u>113.9</u>	<u>HILO HIGH SCHOOL, HAWAII</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION FOR A PARKING STRUCTURE FOR SCHOOL GYM EVENTS AND USE AND TO SUPPORT THE HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>16,800 C</u>
113.10		<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INTERNAL CAMPUS ROAD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
113.11		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS, INCLUDING IMPROVEMENTS TO OR REPLACEMENT OF SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,950 C</u>
113.12		<u>KAILUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PEDESTRIAN AND VEHICLE ENTRY WAY, PARKING AREA, AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,950 C</u>
113.13		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SCHOOL WIDE OUTDOOR PAGING SYSTEM, SCHOOL WIDE INDOOR PAGING AND TELEPHONE SYSTEM, AND AUDIO BELL SYSTEM; NETWORK INFRASTRUCTURE TO SUPPORT THE (3) INSTALLATIONS.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
113.14		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT ADJACENT TO BUILDING K AND ADMINISTRATION BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
113.15		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO INSTALL TEN LIGHT POLES WITH FLOODLIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
113.16		<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>15,900 C</u>
113.17		<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
113.18		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS SECURITY IMPROVEMENTS; GROUND AND INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
113.19		MILILANI UKA ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION.					
		TOTAL FUNDING	EDN		C		1,100 C
113.20		NIIHAU HIGH & ELEMENTARY SCHOOL, NIIHAU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL CAFETERIA AND KITCHEN UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,000 C
113.21		PAHOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		2,000 C
113.22		PAIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		26,500 C
113.23		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR CAMPUS ASPHALT RESURFACING AND RESTRIPIING OF LINES FROM MOTT-SMITH ENTRANCE TO E BUILDING, AND PARKING LOT LINES.					
		TOTAL FUNDING	EDN		C		1,320 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	113.24	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS; DRAINAGE AND OTHER RELATED IMPROVEMENTS; NEW SECURITY FENCING; GROUND AND SITE IMPROVEMENTS.	EDN		C		1,250 C
12 13 14 15 16 17 18 19	113.25	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW PAVED WALKWAY FROM SCHOOL TO ALTERNATIVE EXIT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		C		1,680 C
20 21 22 23 24 25 26 27	113.26	WAIANAE INTERMEDIATE SCHOOL, OAHU CONSTRUCTION FOR A NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		C		7,350 C
28 29 30 31 32 33 34 35 36	113.27	ILIMA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF CAMPUS BUILDINGS INCLUDING RENOVATION OF SHOP CLASSROOMS; GROUND AND SITE IMPROVEMENTS, INCLUDING SECURITY FENCING; EQUIPMENT AND APPURTENANCES.	EDN		C		4,000 C
37 38 39 40 41 42 43	113.28	EWA BEACH ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF CAMPUS BUILDINGS OR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS INCLUDING SAFETY SECURITY FENCING; EQUIPMENT AND APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,500 C</u>
113.29		<u>KAPALAMA ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW PARKING LOT WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
113.30		<u>FERN ELEMENTARY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO REFENCE ENTIRE CAMPUS PERIMETER WITH 6 FEET HIGH CHAIN-LINK FENCE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>
113.31		<u>RED HILL ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED LEARNING SPACE, WHICH INCLUDES A GRASS STAGE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
113.32		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR REKEYING THE ENTIRE SCHOOL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>
113.33		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR MOLD MITIGATION AND ROOF REPAIR OF THE GYMNASIUM; REPLACEMENT OF EQUIPMENT DAMAGED BY LEAKING ROOF.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
113.34		<u>MAUI WAENA INTERMEDIATE, MAUI</u>					
		<u>CONSTRUCTION FOR FIELD MAINTENANCE AND IMPROVEMENTS; GROUND AND SITE</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
113.35		<u>MILILANI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR SOFTBALL FIELD UPGRADES AND ALL RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
113.36		<u>MAKALAPA ELEMENTARY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS FROM C BUILDING TO THE DINING ROOM AND FROM F TO A BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,201 C</u>
113.37		<u>KIHEI ELEMENTARY SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW SPECIAL EDUCATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>23,200 C</u>
113.38		<u>DOE, KITCHEN UPGRADES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO DEPARTMENT OF EDUCATION KITCHENS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,000 C</u>
113.39		<u>EAST KAPOLEI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE NEW EAST KAPOLEI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>17,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	113.40	MOANALUA HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR SYNTHETIC					
4		TURF FIELD; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN		C		3,500 C
7							
8	113.41	BALDWIN HIGH SCHOOL, MAUI					
9							
10		PLANS AND CONSTRUCTION FOR PE AND					
11		ATHLETIC FACILITIES, INCLUDING LOCKER					
12		ROOMS, AND OTHER IMPROVEMENTS; GROUND AND					
13		SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C		5,830 C
16							
17							
18	113.42	ALA WAI ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR A COVERED					
21		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN		C		4,600 C
24							
25	EDN400	- SCHOOL SUPPORT					
26							
27	114.	LUMP SUM - OFFICE OF INFORMATION					
28		TECHNOLOGY SERVICES, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION TO MAINTAIN					
31		AND IMPROVE DOE'S CONVERGED					
32		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
33		FOR SCHOOL SAFETY; CONVERGED					
34		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
35		TO ON-LINE LEARNING AND INTERNET					
36		RESOURCES; EQUIPMENT AND APPURTENANCES.					
37		TOTAL FUNDING	EDN			2,000 A	2,000 A
38							
39	115.	ALA WAI ELEMENTARY SCHOOL, OAHU					
40							
41		CONSTRUCTION FOR RE-CABLING, BELLS					
42		AND PAGING SPEAKERS, AND OTHER UPGRADES					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		TO THE BELL AND PAGING SYSTEM; EQUIPMENT					
2		AND APPURTENANCES.					
3		TOTAL FUNDING	EDN	1,500	A		A
4							
5							
6	116.	KAIMUKI HIGH SCHOOL, OAHU					
7		CONSTRUCTION FOR CONVERGED					
8		INFRASTRUCTURE AND COMMUNICATION SYSTEM					
9		IMPROVEMENTS FOR BELLS AND PAGING AND					
10		PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER					
11		IMPROVEMENTS FOR ON-LINE LEARNING AND					
12		INTERNET ACCESS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT.					
14		TOTAL FUNDING	EDN	1,100	C		C
15							
16							
17	117.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
18		CONSTRUCTION FOR COMMUNICATION SYSTEM					
19		IMPROVEMENTS FOR SCHOOL SAFETY.					
20		TOTAL FUNDING	EDN	160	C		C
21							
22							
23	EDN450 -	SCHOOL FACILITIES AUTHORITY					
24							
25	118.	EAST KAPOLEI HIGH SCHOOL, HOOPILI,					
26		OAHU					
27		DESIGN AND CONSTRUCTION FOR NEW EAST					
28		KAPOLEI HIGH SCHOOL; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	15,000	E		E
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	119.	LILLIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILLIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.	EDN	100	C	C	C
11 12 13 14 15 16 17 18 19 20	120.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.	EDN	10,000	C	C	C
21	EDN600 - CHARTER SCHOOLS						
22 23 24 25 26 27 28 29 30	121.	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	EDN	275	A	A	A
31 32 33 34 35 36 37	122.	KAMAILE ACADEMY, OAHU PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.	EDN	3,000	C	C	C
38 39 40 41 42	123.	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.					
		TOTAL FUNDING	EDN	1,200	C		C
124.		KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI					
		CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.					
		TOTAL FUNDING	EDN	340	C		C
125.		MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU					
		PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	EDN	1,750	C		C
		EDN407 - PUBLIC LIBRARIES					
126.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
2		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
3		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	AGS	10,000	A	10,000	A
6							
7							
8	127.	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII					
9		DESIGN AND CONSTRUCTION FOR A NEW					
10		LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT					
11		LIBRARIES THAT ARE LOCATED AT KEAAU					
12		MIDDLE SCHOOL AND MOUNTAIN VIEW					
13		ELEMENTARY SCHOOL.					
14		TOTAL FUNDING	AGS	10,000	C		C
15							
16							
17	128.	NEW KAILUA PUBLIC LIBRARY, OAHU					
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR NEW KAILUA LIBRARY,					
20		PARKING, AND RELATED FACILITIES.					
21		TOTAL FUNDING	AGS	3,000	e		e]
22							
23							
24	128.	NEW KAILUA PUBLIC LIBRARY, OAHU					
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR NEW KAILUA LIBRARY,					
27		PARKING, AND RELATED FACILITIES.					
28		TOTAL FUNDING	AGS	3,000	C	2,650	C
29							
30							
31							
32	129.	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					
33		PLANS, DESIGN, AND CONSTRUCTION FOR A					
34		NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING					
35		ANY OTHER COMMUNITY RELATED PROGRAMS AND					
36		EARLY LEARNING FACILITY SPACES, ALL					
37		RELATED ON-SITE AND OFF-SITE					
38		IMPROVEMENTS, INFRASTRUCTURE AND RELATED					
39		WORK; EQUIPMENT AND APPURTENANCES.					
40		TOTAL FUNDING	AGS	13,000	e		e]
41							
42							
43	129.	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>13,000 C</u>		<u>8,000 C</u>
	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	130.	YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.					
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>3,000 A</u>		<u>A</u>
	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
	131.	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>14,000 C</u>		<u>C</u>
			<u>UOH</u>		<u>4,500 A</u>		<u>A</u>
	132.	COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		DESIGN AND CONSTRUCTION FOR					
2		REPLACEMENT AND UPGRADES FOR SEWER LINE,					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	UOH	4,250	e	e	
6			UOH	750	A	5,000	A
7							
8	132.	<u>COCONUT ISLAND, SEWER LINE</u>					
9		<u>REPLACEMENT/UPGRADES, OAHU</u>					
10							
11		<u>DESIGN AND CONSTRUCTION FOR</u>					
12		<u>REPLACEMENT AND UPGRADES FOR SEWER LINE;</u>					
13		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
14		<u>AND APPURTENANCES.</u>					
15		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,250</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
16			<u>UOH</u>	<u>750</u>	<u>A</u>	<u>5,000</u>	<u>A</u>
17							
18	133.	HAWAII INSTITUTE OF MARINE BIOLOGY,					
19		OAHU					
20							
21		DEPLOYMENT OF DEFENSE ADVANCED					
22		RESEARCH PROJECTS AGENCY (DARPA)					
23		PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE					
24		OF SURVIVING FUTURE CLIMATE CHANGE					
25		CONDITIONS; EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	UOH	e	e	63,517	C
27							
28							
29	133.1	<u>UHM, RENOVATE HALE NOELANI, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION TO RESTORE</u>					
32		<u>THE HALE NOELANI BUILDINGS TO CONDITIONS</u>					
33		<u>THAT ARE SAFE FOR OCCUPANCY.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>C</u>	<u>63,517</u>	<u>C</u>
35							
36	134.	UHM, HOLMES HALL, OAHU					
37							
38		DESIGN AND CONSTRUCTION TO RENOVATE					
39		AND MODERNIZE HOLMES HALL STUDENT LABS					
40		THAT SUPPORT CIVIL, MECHANICAL, AND					
41		ELECTRICAL ENGINEERING PROGRAMS.					
42		TOTAL FUNDING	UOH	1,500	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	134.1	<u>WAIKIKI AQUARIUM UPGRADES (ADDITIONAL</u>					
2		<u>FUNDING FOR DISCHARGE SYSTEM AND</u>					
3		<u>RELATED FACILITY IMPROVEMENTS)</u>					
4							
5		<u>CONSTRUCTION FOR VARIOUS REPAIRS AND</u>					
6		<u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</u>					
7		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
8		<u>AND APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>A</u>	<u>9,000</u>	<u>A</u>
10							
11	134.2	<u>POAMOHO RESEARCH STATION</u>					
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
14		<u>THE REHABILITATION OF THE RESEARCH</u>					
15		<u>STATION; AND ALL RELATED IMPROVEMENTS.</u>					
16		<u>TOTAL FUNDING</u>			<u>C</u>	<u>2,500</u>	<u>C</u>
17							
18							
19	134.3	<u>WAIKIKI AQUARIUM, EDGE OF THE REEF</u>					
20		<u>EXHIBIT</u>					
21							
22		<u>PLANS AND DESIGN FOR THE CONSTRUCTION</u>					
23		<u>OF A NEW EDGE OF THE REEF EXHIBIT AT THE</u>					
24		<u>WAIKIKI AQUARIUM.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
26							
27	134.4	<u>UHM, RIM STUDENT HOUSING, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR</u>					
30		<u>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</u>					
31		<u>SYSTEM HOUSING FACILITIES. PROJECTS</u>					
32		<u>INCLUDE RENEWAL, IMPROVEMENTS, AND</u>					
33		<u>MODERNIZATION OF INTERIOR AND EXTERIOR</u>					
34		<u>STRUCTURES, ROOFS,</u>					
35		<u>MECHANICAL/PLUMBING/ELECTRICAL/FIRE</u>					
36		<u>SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS,</u>					
37		<u>GROUNDS AND OTHER PROJECT COSTS TO</u>					
38		<u>UPGRADE EXISTING FACILITIES.</u>					
39		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>E</u>	<u>20,000</u>	<u>E</u>
40							
41	<u>UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE</u>						
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	134.5	JABSOM KAKAAKO BUILDINGS ROOF					
2		REPLACEMENT					
3							
4		DESIGN AND CONSTRUCTION JABSOM ROOF					
5		REPLACEMENT FOR THE MEDICAL EDUCATION					
6		BUILDING, THE BIOLOGICAL SCIENCES					
7		BUILDING, AND ANCILLARY BUILDING.					
8		TOTAL FUNDING	UOH		A		6,250 A
9							
10							
11	UOH210	- UNIVERSITY OF HAWAII, HILO					
12							
13	[135.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
14		HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
18		HAWAII, HILO. PROJECTS TO INCLUDE					
19		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
20		OF INTERIOR AND EXTERIOR STRUCTURES,					
21		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
22		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
23		AND OTHER PROJECT COSTS TO UPGRADE					
24		EXISTING TEMPORARY AND NEW FACILITIES.					
25		TOTAL FUNDING	UOH	8,500 e			4,800 e
26			UOH	6,000 A			16,200A]
27							
28	135.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
29		HAWAII					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
33		HAWAII, HILO. PROJECTS TO INCLUDE					
34		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
35		OF INTERIOR AND EXTERIOR STRUCTURES,					
36		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
37		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
38		AND OTHER PROJECT COSTS TO UPGRADE					
39		EXISTING TEMPORARY AND NEW FACILITIES.					
40		TOTAL FUNDING	UOH	8,500 C			21,000 C
41			UOH	6,000 A			A
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	136.	HAWAII ASTRONOMY ENGINEERING AND					
2		INSTRUMENT DEVELOPMENT HUB, HAWAII					
3							
4		PLANS AND DESIGN FOR A CENTER FOR THE					
5		DESIGN, DEVELOPMENT, AND FABRICATION OF					
6		ASTRONOMICAL INSTRUMENTS WITHIN THE					
7		UNIVERSITY OF HAWAII.					
8		TOTAL FUNDING	UOH	2,000	C		C
9							
10		<u>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</u>					
11							
12	136.1	<u>UH, WEST OAHU, RENEW, IMPROVE, AND</u>					
13		<u>MODERNIZE, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR IMPROVEMENTS TO THE UNIVERSITY OF</u>					
17		<u>HAWAII AT WEST OAHU FACILITIES. PROJECTS</u>					
18		<u>TO INCLUDE RENEWAL, IMPROVEMENTS, AND</u>					
19		<u>MODERNIZATION OF INTERIOR AND EXTERIOR</u>					
20		<u>STRUCTURES, ROOFS, MECHANICAL AND</u>					
21		<u>ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,</u>					
22		<u>ROADWAYS, GROUNDS, AND OTHER PROJECT</u>					
23		<u>COSTS TO UPGRADE EXISTING TEMPORARY AND</u>					
24		<u>NEW FACILITIES; PLANNING PROJECTS AND</u>					
25		<u>STUDIES; AND ALL PROJECT RELATED COSTS.</u>					
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>
27							
28							
29		<u>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</u>					
30							
31	137.	CCS, MINOR CIP FOR THE COMMUNITY					
32		COLLEGES, STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
36		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
37		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
38		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
39		RENOVATIONS FOR THE MODERNIZATION OF					
40		FACILITIES, ADDITIONS, DEMOLITION OF					
41		EXISTING FACILITIES, AND OTHER					
42		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		AND IMPROVE FACILITIES OF THE COMMUNITY					
2		COLLEGES SYSTEM.					
3		TOTAL FUNDING	UOH	25,000 A		25,000A]	
4							
5	137.	<u>CCS, MINOR CIP FOR THE COMMUNITY</u>					
6		<u>COLLEGES, STATEWIDE</u>					
7							
8		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
9		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
10		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
11		<u>WITHIN THE UNIVERSITY OF HAWAII COMMUNITY</u>					
12		<u>COLLEGES SYSTEM. PROJECT MAY INCLUDE</u>					
13		<u>RENOVATIONS FOR THE MODERNIZATION OF</u>					
14		<u>FACILITIES, ADDITIONS, DEMOLITION OF</u>					
15		<u>EXISTING FACILITIES, AND OTHER</u>					
16		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
17		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
18		<u>COLLEGES SYSTEM.</u>					
19		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 A</u>		<u>A</u>	
20							
21							
22	138.	CCS, CAPITAL RENEWAL AND DEFERRED					
23		MAINTENANCE, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR IMPROVEMENTS TO UH					
27		COMMUNITY COLLEGES SYSTEM FACILITIES.					
28		PROJECTS TO INCLUDE CAPITAL RENEWAL,					
29		REDUCTION OF MAINTENANCE BACKLOG, MAJOR					
30		AND MINOR RENOVATIONS, MODERNIZATION OF					
31		FACILITIES, RE ROOFING, MECHANICAL AND					
32		ELECTRICAL SYSTEMS, RESURFACING,					
33		INFRASTRUCTURE, DEMOLITION OF EXISTING					
34		FACILITIES, AND OTHER REPAIRS AND PROJECT					
35		COSTS FOR UPGRADES.					
36		TOTAL FUNDING	UOH	25,000 A		25,000A]	
37							
38	138.	<u>CCS, CAPITAL RENEWAL AND DEFERRED</u>					
39		<u>MAINTENANCE, STATEWIDE</u>					
40							
41		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
42		<u>EQUIPMENT FOR IMPROVEMENTS TO UH</u>					
43		<u>COMMUNITY COLLEGES SYSTEM FACILITIES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>PROJECTS TO INCLUDE CAPITAL RENEWAL,</u>					
2		<u>REDUCTION OF MAINTENANCE BACKLOG, MAJOR</u>					
3		<u>AND MINOR RENOVATIONS, MODERNIZATION OF</u>					
4		<u>FACILITIES, RE-ROOFING, MECHANICAL AND</u>					
5		<u>ELECTRICAL SYSTEMS, RESURFACING,</u>					
6		<u>INFRASTRUCTURE, DEMOLITION OF EXISTING</u>					
7		<u>FACILITIES, AND OTHER REPAIRS AND PROJECT</u>					
8		<u>COSTS FOR UPGRADES.</u>					
9		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000</u>	<u>A</u>		<u>A</u>
10							
11							
12	138.1	<u>CCS, MAJOR R&M FOR THE COMMUNITY</u>					
13		<u>COLLEGES, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR MAJOR R&M PROJECTS FOR</u>					
17		<u>CAMPUS FACILITIES WITHIN THE UNIVERSITY</u>					
18		<u>OF HAWAII COMMUNITY COLLEGE SYSTEM.</u>					
19		<u>PROJECTS MAY INCLUDE RENOVATIONS FOR THE</u>					
20		<u>MODERNIZATION OF FACILITIES, ADDITIONS,</u>					
21		<u>DEMOLITION OF EXISTING FACILITIES, AND</u>					
22		<u>OTHER IMPROVEMENTS AND PROJECT COSTS TO</u>					
23		<u>UPGRADE AND IMPROVE FACILITIES OF THE</u>					
24		<u>COMMUNITY COLLEGE SYSTEM.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>25,000 C</u>
26							
27	139.	<u>KAUAI CC, PV ROOFTOPS/CANOPIES,</u>					
28		<u>STORAGE BATTERIES AND VARIOUS ENERGY</u>					
29		<u>EFFICIENCY PROJECTS, KAUAI</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR PV</u>					
32		<u>ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND</u>					
33		<u>VARIOUS ENERGY EFFICIENCY PROJECTS.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,000</u>	<u>C</u>		<u>C</u>
35							
36	140.	<u>KAUAI CC, STUDENT DORMS AND</u>					
37		<u>FACULTY/STAFF HOUSING, KAUAI</u>					
38							
39		<u>PLANS FOR DUE DILIGENCE STUDY FOR</u>					
40		<u>STUDENT DORMS AND FACULTY AND STAFF</u>					
41		<u>HOUSING.</u>					
42		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>250</u>	<u>A</u>		<u>A</u>
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							
2	141.	CTAHR, WAIAKEA RESEARCH STATION,					
3		HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		CTAHR WAIAKEA RESEARCH STATION					
7		INFRASTRUCTURE, LEARNING LABS, AND OTHER					
8		RELATED IMPROVEMENTS; GROUND AND SITE					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	UOH	2,625	C	C	
11							
12	142.	UH CC, VARIOUS REPAIRS AND DEFERRED					
13		MAINTENANCE, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE					
17		REROOFING, PLUMBING, ELECTRICAL WORK,					
18		INTERIOR FINISHES UPGRADES; HVAC					
19		REPLACEMENT; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	UOH	35,000	C	C	
23							
24	<u>142.</u>	<u>UH CC, VARIOUS REPAIRS AND DEFERRED</u>					
25		<u>MAINTENANCE, OAHU</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>VARIOUS REPAIRS CAMPUS WIDE TO INCLUDE</u>					
29		<u>REROOFING, PLUMBING, ELECTRICAL WORK;</u>					
30		<u>INTERIOR FINISHES UPGRADES; HVAC</u>					
31		<u>REPLACEMENT; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000</u>	<u>C</u>	<u>C</u>	
35							
36	143.	KAPIOLANI CC, 6920 KOKIO, BUILDING					
37		RENOVATION, OAHU					
38							
39		PLANS, DESIGN, CONSTRUCTION, AND					
40		EQUIPMENT FOR THE RENOVATION AND					
41		MODERNIZATION OF THE KOKIO SCIENCE					
42		BUILDING, INCLUDING BUT NOT LIMITED TO					
43		HVAC, FUME HOODS, CABINETS, LAYOUT,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		WINDOWS, INTERIOR FINISHES, AND ALL					
2		APPURTENANCES AND ALL ASSOCIATED PROJECT					
3		COSTS.					
4		TOTAL FUNDING	UOH	2,000 C		10,000 C	
5							
6							
7	144.	KAPIOLANI CC, 6930 OHELO, REPLACE AC					
8		SYSTEM AND FIRE SUPPRESSION SYSTEM,					
9		OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR THE					
12		REPLACEMENT OF THE EXISTING HVAC SYSTEM					
13		THROUGHOUT THE BUILDING, NEW FIRE					
14		SPRINKLER SYSTEM, REPLACEMENT OF HOOD					
15		SUPPRESSION SYSTEM, BOILER, AND					
16		RENOVATION OF CLASSROOMS SPACES;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	UOH	15,000 C		C	
19							
20	145.	WINDWARD COMMUNITY COLLEGE, 5988					
21		IMILOA, REPAIR/REPLACE HEATING AND					
22		AIR CONDITIONING SYSTEM, OAHU					
23							
24		CONSTRUCTION AND EQUIPMENT FOR THE					
25		REPAIR AND REPLACEMENT OF EXISTING HVAC					
26		SYSTEM INCLUDING BUT NOT LIMITED TO					
27		EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS					
28		AND ALL APPURTENANCES AND ALL ASSOCIATED					
29		PROJECT COSTS.					
30		TOTAL FUNDING	UOH	11,000 C		C	
31							
32	146.	HONOLULU CC, TECHNOLOGY RENOVATIONS,					
33		OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR THE					
36		RENOVATION AND REPURPOSING OF BUILDING					
37		8805, INCLUDING BUT NOT LIMITED TO HVAC,					
38		FUME HOODS, CABINETS, LAYOUT, WINDOWS,					
39		INTERIOR FINISHES, EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	UOH	e		3,000C]	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	<u>146.</u>	<u>HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>A</u>		<u>3,000 A</u>
12 13 14 15 16 17 18 19	<u>146.1</u>	<u>VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI</u>					
		<u>PLANS, DESIGN, AND EQUIPMENT FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI.</u>					
		<u>TOTAL FUNDING</u>			<u>C</u>		<u>2,500 C</u>
20 21	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	[147.]	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH		30,000 A		30,000A]
38 39 40 41 42 43	<u>147.</u>	<u>SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		<u>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</u>					
2		<u>AND MODERNIZATION OF INTERIOR AND</u>					
3		<u>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</u>					
4		<u>AND ELECTRICAL SYSTEMS, PEDESTRIAN</u>					
5		<u>PATHWAYS, ROADWAYS, GROUNDS AND OTHER</u>					
6		<u>PROJECT COSTS TO UPGRADE EXISTING</u>					
7		<u>TEMPORARY AND NEW FACILITIES.</u>					
8		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>30,000</u>	<u>A</u>		<u>A</u>
9							
10	<u>147.1</u>	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
11		<u>MODERNIZE, STATEWIDE</u>					
12							
13		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
14		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
15		<u>UNIVERSITY OF HAWAII SYSTEM FACILITIES.</u>					
16		<u>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</u>					
17		<u>AND MODERNIZATION OF INTERIOR AND</u>					
18		<u>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</u>					
19		<u>AND ELECTRICAL SYSTEMS, PEDESTRIAN</u>					
20		<u>PATHWAYS, ROADWAYS, GROUNDS AND OTHER</u>					
21		<u>PROJECT COSTS TO UPGRADE EXISTING</u>					
22		<u>TEMPORARY AND NEW FACILITIES.</u>					
23		<u>TOTAL FUNDING</u>			<u>A</u>		<u>20,000 A</u>
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	H.	CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI					
5							
6		CONSTRUCTION TO FINISH REPAIRS OF THE					
7		ALAKAI SWAMP BOARDWALK.					
8		TOTAL FUNDING	LNR		200 A		A
9							
10	2.	WAIMANALO PATHWAYS, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		OFF-STREET MULTI-MODAL PATHWAYS THROUGH					
14		WAIMANALO FROM OLOMANA GOLF COURSE TO					
15		SANDY BEACH PARK.					
16		TOTAL FUNDING	LNR		A		2,500 A
17							
18		LNR806 - PARKS ADMINISTRATION AND OPERATION					
19							
20	[3.]	STATE PARKS INFRASTRUCTURE					
21		IMPROVEMENTS, LUMP SUM, STATEWIDE					
22		(FF) - PART 1					
23							
24		PLANS, DESIGN, AND CONSTRUCTION OF					
25		THE STATE PARKS INFRASTRUCTURE SYSTEM					
26		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	LNR		2,000 E		2,000 E
31			LNR		500 N		500 N
32							
33							
34	3.	STATE PARKS INFRASTRUCTURE					
35		IMPROVEMENTS, LUMP SUM, STATEWIDE					
36		(FF) - PART 1					
37							
38		PLANS, DESIGN, AND CONSTRUCTION OF					
39		THE STATE PARKS INFRASTRUCTURE SYSTEM					
40		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
41		STATEWIDE. THIS PROJECT IS DEEMED					
42		NECESSARY TO QUALIFY FOR FEDERAL AID					
43		FINANCING AND/OR REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>TOTAL FUNDING</u>	<u>LNR</u>	2,000	C		<u>C</u>
2			<u>LNR</u>	500	N		<u>500 N</u>
3			<u>LNR</u>		A		<u>2,000 A</u>
4							
5	4.	DIAMOND HEAD STATE MONUMENT, OAHU					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		TRAIL AND PARKING LOT IMPROVEMENTS; SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		<u>TOTAL FUNDING</u>	<u>LNR</u>	700	C		<u>C</u>
11							
12							
13	5.	DIAMOND HEAD STATE MONUMENT, FACILITY					
14		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
15		CONSTRUCTION TO IMPROVE DIAMOND HEAD					
16		STATE MONUMENT PARK FACILITIES AND ACCESS					
17		POINTS, AND INSTALL NEW NON-ENGLISH					
18		SIGNS.					
19		TOTAL FUNDING	LNR				1,000 C
20							
21							
22							
23	5.	<u>DIAMOND HEAD STATE MONUMENT, FACILITY</u>					
24		<u>AND ACCESSIBILITY IMPROVEMENTS, OAHU</u>					
25		<u>CONSTRUCTION TO IMPROVE DIAMOND HEAD</u>					
26		<u>STATE MONUMENT PARK FACILITIES AND ACCESS</u>					
27		<u>POINTS, AND INSTALL NEW NON-ENGLISH</u>					
28		<u>SIGNS.</u>					
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		A		<u>1,000 A</u>
30							
31							
32	6.	SAND ISLAND STATE RECREATION AREA,					
33		OAHU					
34		PLANS, DESIGN, AND CONSTRUCTION FOR A					
35		SAND ISLAND STATE RECREATION AREA MASTER					
36		PLAN AND ASSOCIATED PROJECTS.					
37		<u>TOTAL FUNDING</u>	<u>LNR</u>	5,000	C		<u>C</u>
38							
39							
40	7.	STATE PARKS HAZARD MITIGATION					
41		IMPROVEMENTS, WAIMEA CANYON LOOKOUTS,					
42		KAUAI					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, AND CONSTRUCTION OF					
2		WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION					
3		IMPROVEMENTS FOR HEALTH AND SAFETY					
4		(WAIMEA CANYON LOOKOUT, PU'U KA PELE,					
5		PU'U HINAHINA).					
6		TOTAL FUNDING	LNR	1,000	C	1,000	C
7							
8							
9	8.	FRIENDS OF IOLANI PALACE, STATE OF					
10		HAWAII MUSEUM OF MONARCHY HISTORY,					
11		OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE,					
15		AND RENOVATIONS WITHIN THE IOLANI PALACE					
16		COMPLEX. THIS PROJECT QUALIFIES AS A					
17		GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH					
18		2007.					
19		TOTAL FUNDING	LNR	150	A		A
20							
21	8.1	<u>RENOVATIONS, REPAIRS AND MAINTENANCE,</u>					
22		<u>AND IMPROVEMENTS AT STATE PARKS,</u>					
23		<u>STATEWIDE</u>					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		<u>IMPROVEMENTS AT STATE PARKS FACILITIES</u>					
27		<u>AND RELATED WORK, STATEWIDE. THIS</u>					
28		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
29		<u>FOR FEDERAL AID REIMBURSEMENT AND/OR</u>					
30		<u>FINANCING.</u>					
31		TOTAL FUNDING	LNR		C	14,000	C
32							
33	8.2	<u>KEAIWA HEIAU STATE RECREATIONAL AREA,</u>					
34		<u>OAHU</u>					
35							
36		PLANS, DESIGN, AND CONSTRUCTION FOR					
37		<u>IMPROVEMENTS AND REPAIRS TO THE</u>					
38		<u>WATERLINES, ROADS AND PARKING, PAVILIONS,</u>					
39		<u>ONSITE MANAGER'S RESIDENCE, COMFORT</u>					
40		<u>STATIONS, CAMPSITES, AND COMPLIANCE WITH</u>					
41		<u>THE AMERICANS WITH DISABILITIES ACT.</u>					
42		TOTAL FUNDING			C	5,000	C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	9.	LUMP SUM IMPROVEMENTS AT BOATING AND					
5		OCEAN RECREATION FACILITIES,					
6		STATEWIDE (FF) - PART 1					
7							
8		DESIGN AND CONSTRUCTION FOR VARIOUS					
9		IMPROVEMENTS AT DOBOR FACILITIES					
10		STATEWIDE INCLUDING, BUT NOT LIMITED TO,					
11		NEW AND EXISTING BOAT RAMPS, DOCKS,					
12		FENDERS, PIERS, PAVEMENT, COMFORT STATION					
13		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
14		TREATMENT, DRAINAGE, AND UTILITY. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	LNR	2,000 B		2,000 B	
19			LNR		N	100 N	
20							
21	10.	ALA WAI SMALL BOAT HARBOR, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		RESURFACING AND STRIPING OF EXISTING					
25		ACCESS ROADS AND PARKING AREAS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	LNR	4,300 C			C
28							
29	11.	KIKIAOLA SBH SAND BYPASSING, KAUAI					
30							
31		DESIGN AND CONSTRUCTION FOR MOVING					
32		ACCUMULATED SAND/SEDIMENT FROM OUTSIDE					
33		EAST BREAKWATER TO OUTSIDE WEST					
34		BREAKWATER.					
35		TOTAL FUNDING	LNR	2,100 C			C
36							
37	12.	LAHAINA HARBOR PIER, MAUI					
38							
39		DESIGN AND CONSTRUCTION FOR PIER					
40		REPAIRS INCLUDING ELECTRICAL SERVICE AND					
41		LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND					
42		APPURTENANCES.					
43		TOTAL FUNDING	LNR	4,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.		MALA WHARF AND RAMP, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,200	C		C
14.		POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII					
		CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	5,400	1 N A		N A
15.		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.					
		TOTAL FUNDING	LNR	5,750	C		C
16.		WAILOA SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	3,200	C		C
16.1		<u>HEEIA KEA HARBOR BULKHEAD FENDER REPAIR</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
		<u>INSTALL PLASTIC LUMBER FENDERS AROUND</u>					
		<u>EXISTING BULKHEAD.</u>					
		<u>TOTAL FUNDING</u>			<u>C</u>		<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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I. PUBLIC SAFETY
LAW900 - GENERAL ADMINISTRATION

0.1 RECEIVING DESK AND WARRANT SECTION
FOR THE SHERIFF DIVISION OF THE
DEPARTMENT OF LAW ENFORCEMENT; DLE
SHERIFFS DIVISION RELOCATION-KEAWE
STATION TO AIRPORT

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO RELOCATE THE SHERIFFS
DIVISION KEAWE STREET STATION TO AIRPORT;
TMK: 1-1-003-017.

TOTAL FUNDING A 3,000 A

PSD900 - GENERAL ADMINISTRATION

1. PSD FAC-WIDE REPAIRS, DEFERRED
MAINTENANCE, RELATED SUPPORT AND
IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
AND RELATED SERVICES IN SUPPORT OF AND TO
ADDRESS IMMEDIATE REPAIRS, DEFERRED
MAINTENANCE, AND IMPROVEMENTS AFFECTING
FACILITY AND BUILDING INFRASTRUCTURE,
SECURITY, AND OPERATIONS OR SIMILAR,
WHILE ALSO ADDRESSING CODE VIOLATIONS
AND/OR CITATIONS AFFECTING PSD
FACILITIES, STATEWIDE.

TOTAL FUNDING PSD 3,000 A 3,000 A

~~[3- PSD GENERAL ADMINISTRATION, LUMP SUM
CIP, STATEWIDE~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR URGENT AND IMMEDIATE REPAIRS,
REHABILITATION, RENOVATIONS, REPLACEMENT,
UPGRADES, IMPROVEMENTS OF BUILDINGS,
SITES, INFRASTRUCTURE AND RELATED
EQUIPMENT, MECHANICAL AND ELECTRICAL
SYSTEMS AND PROCESSES, SECURITY AND~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		OPERATIONS EQUIPMENT, AND CITED CODE					
2		VIOLATIONS IMPACTING PSD FACILITIES,					
3		STATEWIDE.					
4		TOTAL FUNDING	AGS	15,000 A		7,500A]	
5							
6	2.	<u>PSD GENERAL ADMINISTRATION, LUMP SUM</u>					
7		<u>CIP, STATEWIDE</u>					
8							
9		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
10		<u>EQUIPMENT FOR URGENT AND IMMEDIATE</u>					
11		<u>REPAIRS, REHABILITATION, RENOVATIONS,</u>					
12		<u>REPLACEMENT, UPGRADES, IMPROVEMENTS OF</u>					
13		<u>BUILDINGS, SITES, INFRASTRUCTURE AND</u>					
14		<u>RELATED EQUIPMENT, MECHANICAL AND</u>					
15		<u>ELECTRICAL SYSTEMS AND PROCESSES,</u>					
16		<u>SECURITY AND OPERATIONS EQUIPMENT, AND</u>					
17		<u>CITED CODE VIOLATIONS IMPACTING PSD</u>					
18		<u>FACILITIES, STATEWIDE.</u>					
19		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>15,000 A</u>		<u>7,500 A</u>	
20							
21							
22	[3-	HALAWA CORRECTIONAL FACILITY,					
23		CONSOLIDATED HEALTH CARE UNIT, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
27		HEALTH CARE UNIT SECTION AT THE HALAWA					
28		CORRECTIONAL FACILITY ON OAHU.					
29		TOTAL FUNDING	PSD	5,000 C		C]	
30							
31	3.	<u>HALAWA CORRECTIONAL FACILITY,</u>					
32		<u>CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
35		<u>EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED</u>					
36		<u>HEALTH CARE UNIT AT THE HALAWA</u>					
37		<u>CORRECTIONAL FACILITY ON OAHU.</u>					
38		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000 C</u>		<u>C</u>	
39							
40	[4-	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
41		KITCHEN EXPANSION AND RELATED					
42		IMPROVEMENTS, OAHU					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, CONSTRUCTION, AND					
2		EQUIPMENT FOR THE EXPANSION,					
3		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
4		COMMUNITY CORRECTIONAL CENTER'S (WCCC)					
5		KITCHEN SERVICES AND RELATED SUPPORT AND					
6		EDUCATIONAL SERVICES, FACILITY-WIDE.					
7		TOTAL FUNDING	PSD	3,000	e	16,000	e]
8							
9							
10	4.	<u>WOMEN'S COMMUNITY CORRECTIONAL CENTER</u>					
11		<u>KITCHEN EXPANSION AND RELATED</u>					
12		<u>IMPROVEMENTS, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR THE EXPANSION,</u>					
16		<u>MODERNIZATION, AND UPGRADE OF THE WOMEN'S</u>					
17		<u>COMMUNITY CORRECTIONAL CENTER'S (WCCC)</u>					
18		<u>KITCHEN SERVICES AND RELATED SUPPORT AND</u>					
19		<u>EDUCATIONAL SERVICES, FACILITY-WIDE.</u>					
20		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>4,500</u>	<u>C</u>		<u>C</u>
21			<u>PSD</u>		<u>A</u>	<u>16,000</u>	<u>A</u>
22							
23	5.	WOMEN'S COMMUNITY CORRECTIONAL					
24		CENTER, LAUNDRY EXPANSION AND RELATED					
25		IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR THE WOMEN'S COMMUNITY					
29		CORRECTIONAL CENTER (WCCC) LAUNDRY					
30		SERVICES EXPANSION AND RELATED					
31		IMPROVEMENTS, OAHU.					
32		TOTAL FUNDING	PSD	3,000	e		e]
33							
34	5.	<u>WOMEN'S COMMUNITY CORRECTIONAL</u>					
35		<u>CENTER, LAUNDRY EXPANSION AND RELATED</u>					
36		<u>IMPROVEMENTS, OAHU</u>					
37							
38		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
39		<u>EQUIPMENT FOR THE WOMEN'S COMMUNITY</u>					
40		<u>CORRECTIONAL CENTER (WCCC) LAUNDRY</u>					
41		<u>SERVICES EXPANSION AND RELATED</u>					
42		<u>IMPROVEMENTS, OAHU.</u>					
43		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>1,500</u>	<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							
2							
3	6.	REQUEST FOR PROPOSALS FOR THE					
4		SOLICITATION AND DELIVERY OF A NEW					
5		OCCC FACILITY, OAHU					
6							
7		DUE DILIGENCE AND PLANS FOR NEW					
8		FACILITY, INCLUDING CONSIDERATION OF					
9		LEASE BUYBACK AND OTHER OPTIONS.					
10		TOTAL FUNDING	AGS		E	10,000E]	
11							
12	<u>6.</u>	<u>REQUEST FOR PROPOSALS FOR THE</u>					
13		<u>SOLICITATION AND DELIVERY OF A NEW</u>					
14		<u>OCCC FACILITY, OAHU</u>					
15							
16		<u>PLANS FOR DUE DILIGENCE AND PLANS FOR</u>					
17		<u>NEW FACILITY, INCLUDING CONSIDERATION OF</u>					
18		<u>LEASE BUYBACK AND OTHER OPTIONS.</u>					
19		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>A</u>	<u>10,000 A</u>	
20							
21	<u>6.1</u>	<u>HALAWA CORR FAC PERIMETER SECURITY</u>					
22		<u>FENCE AND RELATED STRUCTURAL REPAIRS</u>					
23		<u>AND IMPS, OAHU</u>					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT</u>					
27		<u>NECESSARY IMPROVEMENTS TO HALAWA</u>					
28		<u>CORRECTIONAL FACILITY'S EXISTING</u>					
29		<u>PERIMETER SECURITY FENCE SYSTEM,</u>					
30		<u>RETAINING WALLS, AND RELATED AREAS, WHILE</u>					
31		<u>ALSO PROVIDING THE NECESSARY SECURITY</u>					
32		<u>PERIMETER MONITORING SYSTEMS AND RELATED</u>					
33		<u>IMPROVEMENTS.</u>					
34		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>18,000 C</u>	
35							
36							
37	<u>6.2</u>	<u>PSD/DCR NEW KAUAI COMMUNITY CORR.</u>					
38		<u>CENTER AND COMMUNITY TRANSITIONAL</u>					
39		<u>CENTER, KAUAI</u>					
40							
41		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
42		<u>AND EQUIPMENT TO INCLUDE THE ASSESSMENT,</u>					
43		<u>SITE SELECTION, LAND ACQUISITION, AND</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		<u>FINANCIAL AND PROJECT DELIVERY TO</u>					
2		<u>RELOCATE THE EXISTING KAUAI COMMUNITY</u>					
3		<u>CORRECTIONAL FACILITY AND REPLACE WITH A</u>					
4		<u>NEW KCCC AND COMMUNITY TRANSITIONAL</u>					
5		<u>CENTER ON THE ISLAND OF KAUAI.</u>					
6		TOTAL FUNDING	PSD		C		20,000 C
7							
8	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
9							
10	7.	DIAMOND HEAD STATE MONUMENT KAHALA					
11		TUNNEL SHOTCRETE REPAIRS, OAHU					
12							
13		CONSTRUCTION FOR INSTALLATION OF NEW					
14		SHOTCRETE TO REPAIR THE DIAMOND HEAD					
15		STATE MONUMENT KAHALA TUNNEL.					
16		TOTAL FUNDING	DEF		250 C		C
17							
18							
19	DEF116 -	HAWAII ARMY AND AIR NATIONAL GUARD					
20							
21	8.	UPGRADES AND IMPROVEMENTS TO HAWAII					
22		ARMY NATIONAL GUARD FACILITIES,					
23		STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR UPGRADES					
26		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
27		UNIT STATIONING/RESTATIONING RQMTS.					
28		AND/OR FACILITATE COMPLIANCE WITH					
29		FEDERAL, STATE, AND LOCAL SAFETY AND					
30		ENVIRONMENTAL RQMTS. IMPROVEMENTS TO					
31		INCLUDE, BUT NOT LIMITED TO ADDITIONS,					
32		ALTERATIONS, AND/OR NEW CONSTRUCTION.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		TOTAL FUNDING	DEF		1,680 A		1,657 A
37			DEF		4,490 P		4,680 P
38							
39	DEF118 -	HAWAII EMERGENCY MANAGEMENT AGENCY					
40							
41	9.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
42		UPGRADES AND IMPROVEMENTS, OAHU					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		PLANS, DESIGN, CONSTRUCTION AND					
2		EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,					
3		EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND					
4		ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS					
5		REQUIRED TO BRING THE FACILITY UP TO					
6		MODERN STANDARD CODE AT THE BIRKHIMER					
7		EMERGENCY OPERATIONS CENTER.					
8		TOTAL FUNDING	DEF		5,000 A		A
9							
10							
11	10.	RETROFIT PUBLIC BUILDINGS WITH					
12		HURRICANE PROTECTIVE MEASURES,					
13		STATEWIDE					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
17		AND/OR REINFORCE NEW BUILDINGS WITH					
18		HURRICANE PROTECTIVE MEASURES TO INCREASE					
19		THE NUMBER OF EMERGENCY SHELTERS					
20		STATEWIDE. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	AGS		1,500 A		1,500 A
24			AGS		1,500 P		1,500 P
25							
26	11.	SIREN MAINTENANCE AND MODERNIZATION,					
27		STATEWIDE					
28							
29		DESIGN, CONSTRUCTION AND EQUIPMENT					
30		FOR UPGRADES AND MODERNIZATION OF					
31		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
32		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
33		WARNING HAZARD, STATEWIDE.					
34		TOTAL FUNDING	AGS		5,000 E		5,000E]
35							
36	11.	<u>SIREN MAINTENANCE AND MODERNIZATION,</u>					
37		<u>STATEWIDE</u>					
38							
39		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
40		<u>FOR UPGRADES AND MODERNIZATION OF</u>					
41		<u>EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC</u>					
42		<u>SAFETY ANNOUNCEMENT IN THE EVENT OF A</u>					
43		<u>WARNING HAZARD, STATEWIDE.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TOTAL FUNDING

AGS
AGS

5,000 C
A

C
5,000 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	K.	GOVERNMENT-WIDE SUPPORT					
2	BED144	- OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
3							
4	1.	STATE TRANSIT-ORIENTED DEVELOPMENT					
5		(TOD) PLANNING, STATEWIDE					
6							
7		PLANS, FEASIBILITY AND COST STUDIES,					
8		AND COORDINATION OF TOD PROJECTS, TOD					
9		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
10		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
11		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
12		PLAN, STATEWIDE.					
13		TOTAL FUNDING	BED	2,000	C	2,000	C
14							
15	1.1	WAIKIKI ADAPTATION AND RESILIENCE					
16		PHASE II					
17							
18		PLANS FOR THE CLIMATE CHANGE-WAIKIKI					
19		ADAPTATION AND RESILIENCE PLAN PHASE II.					
20		TOTAL FUNDING	BED		C	580	C
21							
22	1.2	WAIPAHA CIVIC CENTER					
23							
24		PLANS AND DESIGN FOR A NEW WAIPAHA					
25		CIVIC CENTER, OAHU.					
26		TOTAL FUNDING	BED		C	500	C
27							
28							
29	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
30		MAINTENANCE					
31							
32	2.	LUMP SUM HEALTH AND SAFETY, HAWAII					
33		WIRELESS INTEROPERABILITY NETWORK,					
34		STATEWIDE					
35							
36		PLANS, LAND ACQUISITION, DESIGN,					
37		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
38		MODERNIZATION, AND EXPANSION OF CRITICAL					
39		COMMUNICATIONS SYSTEMS, INCLUDING THE					
40		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
41		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
42		SHARED BLENDED RADIO SYSTEM, AND NEW					
43		RADIO SITES AND TOWERS STATEWIDE.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	AGS	4,500 C		2,700 C	
2							
3	2.1	<u>ENTERPRISE FINANCIAL SYSTEM,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
7		<u>EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.</u>					
8		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>31,000 C</u>	
9							
10	2.2	<u>DECOMMISSION OF THE KALANIMOKU DATA</u>					
11		<u>CENTER</u>					
12							
13		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
14		<u>EQUIPMENT FOR COSTS RELATED TO</u>					
15		<u>DECOMMISSION OF THE KALANIMOKU DATA</u>					
16		<u>CENTER.</u>					
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>	
18							
19							
20	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
21							
22	3.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
23		OAHU					
24							
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
26		<u>TO REPLACE HALON GAS FIRE SUPPRESSION</u>					
27		<u>SYSTEM WITH NON-OZONE DEPLETING GAS (FM-</u>					
28		<u>200 OR EQUIVALENT).</u>					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,400 C</u>			<u>C</u>
30							
31	LNR101	- PUBLIC LANDS MANAGEMENT					
32							
33	[4-	DEMOLITION AND REMOVAL OF EXISTING					
34		IMPROVEMENTS, HILO, HAWAII					
35							
36		DESIGN AND CONSTRUCTION FOR					
37		DEMOLITION AND REMOVAL OF EXISTING					
38		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON					
39		TMKS (3) 2-1-005:033, 034, 035, 045.					
40		TOTAL FUNDING	LNR	8,000 D			D]
41							
42	4.	<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
43		<u>IMPROVEMENTS, HILO, HAWAII</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF BELOW-GROUND STRUCTURES AND OTHER RELATED WORK AT UNCLE BILLY'S HOTEL (TMKS (3) 2-1-005:033, 034, 035, 045).</u>					
			<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>6,100 C</u>	<u>D</u>
			<u>LNR</u>	<u>8,000 D</u>			<u>D</u>
5.		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII					
		PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.					
			TOTAL FUNDING	LNR	560 C		C
6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
			TOTAL FUNDING	LNR	4,000 C		C
6.		<u>WAIKIKI BEACH IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.</u>					
			<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>4,000 C</u>	<u>10,000 C</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.		KAWEHWEHE BEACH (WAIKIKI), OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	LNR	650	A		A
7.1		SHANGRI LA BREAKWATER REMOVAL, OAHU					
		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
		TOTAL FUNDING	LNR		C	700	C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
8.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	60,000	C		C
			AGS	41,500	A	15,000	A
9.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	33,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.		HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.					
		TOTAL FUNDING	AGS	125	C		C
11.		KAHULUI CIVIC CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.					
		TOTAL FUNDING	AGS	9,000	C		C
12.		LILIUOKALANI CAMPUS, OAHU					
		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.					
		TOTAL FUNDING	AGS	800	C		C
13.		MANOA, EAST-WEST CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGS	2,550	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
14.		PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI					
		PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.					
		TOTAL FUNDING	AGS	1,000	C		C
14.1		<u>AGRICULTURAL WAREHOUSES, STATEWIDE</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.</u>					
		TOTAL FUNDING	AGS		C	4,500	C
<u>AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS</u>							
14.2		<u>CENTRAL SERVICES BUILDING REPAIRS AND ALTERATIONS, OAHU</u>					
		<u>PLANS FOR THE RELOCATION OF THE MAPUNAPUNA BASEYARD.</u>					
		TOTAL FUNDING	AGS		C	500	C
<u>SUB201 - CITY AND COUNTY OF HONOLULU</u>							
15.		DECORTE NEIGHBORHOOD PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	CCH	500	C		C
			CCH	500	S		S
16.		MONITORING AND EXPLORATORY WELLS, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, AND CONSTRUCTION FOR					
2		MONITORING WELLS FOR AQUIFER MONITORING					
3		NEEDED TO UNDERSTAND CONDITION OF THE					
4		GROUNDWATER AQUIFER UNDERNEATH AND					
5		SURROUNDING THE RED HILL BULK FUEL					
6		STORAGE FACILITY, AND EXPLORATORY WELL TO					
7		MEET FUTURE POTABLE WATER REQUIREMENTS					
8		FOR THE METROPOLITAN AREA ON OAHU.					
9		TOTAL FUNDING	CCH	10,000	C		C
10							
11							
12	SUB401	- COUNTY OF MAUI					
13							
14	17.	FLOOD PREVENTION AND MITIGATION, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR FLOOD					
17		PREVENTION AND MITIGATION MEASURES IN					
18		AND/OR AROUND THE KULANIHAKOI AND					
19		WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-					
20		1 WATER RESERVOIR; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES. PROVIDED THAT NO STATE					
23		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
24		OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS					
25		FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR					
26		BASIS.					
27		TOTAL FUNDING	COM	1,250	C		C
28			COM	1,250	S		S
29							
30	18.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
31		MAUI					
32							
33		PLANS, LAND ACQUISITION, DESIGN, AND					
34		CONSTRUCTION FOR KULA AGRICULTURAL PARK					
35		EXPANSION; GROUND AND SITE IMPROVEMENTS,					
36		EQUIPMENT, AND ALL PROJECT RELATED COSTS.					
37		THIS PROJECT IMPLEMENTS THE GROWTH OF					
38		AGRICULTURE STATEWIDE AS AN ESSENTIAL					
39		COMPONENT OF THE HAWAII STATE PLAN PER					
40		SECTION 226-7, HRS. PROVIDED THAT NO					
41		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
42		COUNTY OF MAUI CONTRIBUTES MATCHING					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COM	10,000 C			C
			COM	10,000 S			S
19.		WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI					
		DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	COM	23,500 C			C
			COM	23,500 S			S
			COM	1 P			P
		SUB501 - COUNTY OF KAUAI					
20.		CAPTAIN COOK MEMORIAL PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	COK	2,600 C			C
			COK	650 S			S
21.		KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS AND DESIGN FOR AN ENVIRONMENTAL					
2		REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW					
3		THE CONSTRUCTION THE DOW'S WATER PLAN					
4		2020 NO. PLH-35B CONSTRUCT KAPAIA CANE					
5		HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED					
6		THAT NO STATE FUNDS SHALL BE EXPENDED					
7		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
8		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
9		A DOLLAR-FOR-DOLLAR BASIS.					
10		TOTAL FUNDING	COK	375	C		C
11			COK	375	S		S"



1 SECTION 6. Part VI of Act 164, Session Laws of Hawaii
2 2023, is amended as follows:

3 1. By amending section 8 to read:

4 "SECTION 8. Any law to the contrary notwithstanding, the
5 appropriations under Act 40, Session Laws of Hawaii 2019,
6 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
7 section 4, in the amounts indicated or balances thereof,
8 unallotted, allotted, encumbered, and unrequired, are hereby
9 lapsed:

	<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
10	G-142	\$16,830,000	C
11	G-7	670,800	C
12	G-11	425,043	C
13	G-23	916,118	C
14	G-30	112,515	C
15	G-185.26	403,300	C
16	G-39	36,818	C
17	G-184.35	2,557,921	C
18	G-185.2	477,000	C
19	G-67	203,090	C
20	G-184.38	1,157,745	C
21	G-184.39	836,000	C
22	G-70	1,307,978	C
23	G-75	458,500	C
24	G-80	1,958,438	C
25	G-76	345,465	C
26	G-184.42	1,585,900	C
27	G-184.44	1,583,884.52	C
28	G-90	300,000	C
29	G-93	374,385	C
30	G-95	657,810	C
31	G-188.5	628,136	C
32	G-185.17	936,000	C
33	G-107	278,200	C
34			



1	<u>G-106</u>	<u>3,371,302</u>	<u>C</u>
2	<u>G-108</u>	<u>573,870</u>	<u>C</u>
3	<u>G-109</u>	<u>1,082,223</u>	<u>C</u>
4	<u>G-184.57</u>	<u>563,597</u>	<u>C</u>
5	<u>G-113</u>	<u>297,000</u>	<u>C</u>
6	<u>G-184.6</u>	<u>793,706</u>	<u>C</u>
7	<u>G-119</u>	<u>199,088</u>	<u>C</u>
8	<u>G-183.63</u>	<u>1,431,652</u>	<u>C</u>
9	<u>G-183.66</u>	<u>392,384.20</u>	<u>C</u>
10	<u>G-130</u>	<u>874,768</u>	<u>C</u>
11	<u>G-183.69</u>	<u>850,000</u>	<u>C</u>
12	<u>G-131</u>	<u>233,802</u>	<u>C</u>
13	<u>G-10</u>	<u>199,984.20</u>	<u>C</u>
14	<u>G-182.77</u>	<u>359,300</u>	<u>C</u>
15	<u>G-170</u>	<u>351,500</u>	<u>C</u>
16	<u>G-182.87</u>	<u>1,089,000</u>	<u>C</u>
17	<u>G-171</u>	<u>284,010</u>	<u>C</u>
18	<u>G-188.96</u>	<u>61,536</u>	<u>C</u>
19	<u>G-188.97</u>	<u>698</u>	<u>C" "</u>

21 2. By amending section 9 to read:

22 "SECTION 9. Any law to the contrary notwithstanding, the
 23 appropriations under Act 88, Session Laws of Hawaii 2021,
 24 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
 25 section 5, in the amounts indicated or balances thereof,
 26 unallotted, allotted, encumbered, and unrequired, are hereby
 27 lapsed:

28	<u>"Item No.</u>	<u>Amount (MOF)</u>	
29	D-3.02	\$4,300,000	C
30	E-8.01	15,000,000	C
31	K-10.01	12,000,000	B
32	K-20	23,500,000	C
33	K-20	23,500,000	S
34	<u>G-8</u>	<u>6,200,000.00</u>	<u>C</u>
35	<u>G-95.36</u>	<u>594,000</u>	<u>C</u>
36	<u>G-8.01</u>	<u>1,700,000</u>	<u>C</u>



1	<u>G-8.02</u>	<u>871,651</u>	<u>C</u>
2	<u>G-9</u>	<u>294,000</u>	<u>C</u>
3	<u>G-95.37</u>	<u>4,273,220</u>	<u>C</u>
4	<u>G-95.19</u>	<u>986,606</u>	<u>C</u>
5	<u>G-13.01</u>	<u>445,500</u>	<u>C</u>
6	<u>G-4.01</u>	<u>1,529,500</u>	<u>C</u>
7	<u>G-17</u>	<u>767,658</u>	<u>C</u>
8	<u>G-18</u>	<u>500,000</u>	<u>C</u>
9	<u>G-20</u>	<u>1,246,423</u>	<u>C</u>
10	<u>G-20.01</u>	<u>1,811,462</u>	<u>C</u>
11	<u>G-22</u>	<u>500,000</u>	<u>C</u>
12	<u>G-95.43</u>	<u>76,315.48</u>	<u>C</u>
13	<u>G-95.44</u>	<u>875,000</u>	<u>C</u>
14	<u>G-23.01</u>	<u>136,302.02</u>	<u>C</u>
15	<u>G-4.02</u>	<u>1,173,150</u>	<u>C</u>
16	<u>G-24</u>	<u>217,624.19</u>	<u>C</u>
17	<u>G-24.01</u>	<u>500,000</u>	<u>C</u>
18	<u>G-25</u>	<u>9,251.34</u>	<u>C</u>
19	<u>G-95.07</u>	<u>6,567,884</u>	<u>C</u>
20	<u>G-26</u>	<u>20,000</u>	<u>C</u>
21	<u>G-95.45</u>	<u>2,261,200</u>	<u>C</u>
22	<u>G-4.03</u>	<u>990,000</u>	<u>C</u>
23	<u>G-27.01</u>	<u>500,000</u>	<u>C</u>
24	<u>G-4.04</u>	<u>3,864,838</u>	<u>C</u>
25	<u>G-28</u>	<u>465,450</u>	<u>C</u>
26	<u>G-95.08</u>	<u>72,000</u>	<u>C</u>
27	<u>G-95.09</u>	<u>3,434,350</u>	<u>C</u>
28	<u>G-30.01</u>	<u>1,102,000</u>	<u>C</u>
29	<u>G-95.47</u>	<u>90,000</u>	<u>C</u>
30	<u>G-32</u>	<u>2,500,000</u>	<u>C</u>
31	<u>G-95.48</u>	<u>1,350,000</u>	<u>C</u>
32	<u>G-37</u>	<u>875,000</u>	<u>C</u>
33	<u>G-39.01</u>	<u>3,034,350</u>	<u>C</u>
34	<u>G-39.02</u>	<u>930,600</u>	<u>C</u>
35	<u>G-5.01</u>	<u>23,442.58</u>	<u>C</u>
36	<u>G-95.50</u>	<u>875,000</u>	<u>C</u>
37	<u>G-41</u>	<u>615,610</u>	<u>C</u>
38	<u>G-43</u>	<u>440,000</u>	<u>C</u>
39	<u>G-44</u>	<u>2,744,847</u>	<u>C</u>
40	<u>G-44.01</u>	<u>600,000</u>	<u>C</u>
41	<u>G-44.02</u>	<u>1,188,000</u>	<u>C</u>
42	<u>G-5.03</u>	<u>476,820.10</u>	<u>C</u>
43	<u>G-95.51</u>	<u>1,485,000</u>	<u>C</u>



1	<u>G-45</u>	<u>590,000</u>	<u>C</u>
2	<u>G-95.52</u>	<u>75,000</u>	<u>C</u>
3	<u>G-95.23</u>	<u>1,472,350</u>	<u>C</u>
4	<u>G-44.03</u>	<u>2,175,000</u>	<u>C</u>
5	<u>G-95.54</u>	<u>743,000</u>	<u>C</u>
6	<u>G-46</u>	<u>65,724</u>	<u>C</u>
7	<u>G-3.01</u>	<u>1,600,000</u>	<u>C</u>
8	<u>G-95.57</u>	<u>175,000</u>	<u>C</u>
9	<u>G-95.10</u>	<u>2,275,000</u>	<u>C</u>
10	<u>G-95.58</u>	<u>90,000</u>	<u>C</u>
11	<u>G-95.11</u>	<u>99,000</u>	<u>C</u>
12	<u>G-49.01</u>	<u>2,167,952</u>	<u>C</u>
13	<u>G-49.02</u>	<u>500,000</u>	<u>C</u>
14	<u>G-95.12</u>	<u>3,564,000</u>	<u>C</u>
15	<u>G-50</u>	<u>13,075,783</u>	<u>C</u>
16	<u>G-95.24</u>	<u>1,683,000</u>	<u>C</u>
17	<u>G-51</u>	<u>2,494,800</u>	<u>C</u>
18	<u>G-52</u>	<u>805,608</u>	<u>C</u>
19	<u>G-95.59</u>	<u>500,000</u>	<u>C</u>
20	<u>G-95.25</u>	<u>5,400,600</u>	<u>C</u>
21	<u>G-53.02</u>	<u>500,000</u>	<u>C</u>
22	<u>G-54</u>	<u>13,662,000</u>	<u>C</u>
23	<u>G-99</u>	<u>480,000</u>	<u>C</u>
24	<u>G-4.1</u>	<u>1,173,150</u>	<u>C</u>
25	<u>G-95.60</u>	<u>1,410,750</u>	<u>C</u>
26	<u>G-57</u>	<u>565,000</u>	<u>C</u>
27	<u>G-57.01</u>	<u>2,220,000</u>	<u>C</u>
28	<u>G-58</u>	<u>460,000</u>	<u>C</u>
29	<u>G-60</u>	<u>2,275,008</u>	<u>C</u>
30	<u>G-61</u>	<u>1,999,800</u>	<u>C</u>
31	<u>G-95.61</u>	<u>624,262.62</u>	<u>C</u>
32	<u>G-62</u>	<u>792,000</u>	<u>C</u>
33	<u>G-62.01</u>	<u>1,267,200</u>	<u>C</u>
34	<u>G-64</u>	<u>3,320,000</u>	<u>C</u>
35	<u>G-64.01</u>	<u>825,850</u>	<u>C</u>
36	<u>G-95.15</u>	<u>6,289,482</u>	<u>C</u>
37	<u>G-95.62</u>	<u>60,000</u>	<u>C</u>
38	<u>G-65</u>	<u>3,146,805</u>	<u>C</u>
39	<u>G-66</u>	<u>2,965,000</u>	<u>C</u>
40	<u>G-95.16</u>	<u>2,846,000</u>	<u>C</u>
41	<u>G-67.01</u>	<u>500,000</u>	<u>C</u>
42	<u>G-68</u>	<u>910,798</u>	<u>C</u>
43	<u>G-69.01</u>	<u>1,376,025</u>	<u>C</u>



1	<u>G-70</u>	<u>929,415.80</u>	<u>C</u>
2	<u>G-3.03</u>	<u>1,603,800</u>	<u>C</u>
3	<u>G-4.12</u>	<u>491,000</u>	<u>C</u>
4	<u>G-70.01</u>	<u>1,700,000</u>	<u>C</u>
5	<u>G-95.17</u>	<u>5,445,000</u>	<u>C</u>
6	<u>G-71</u>	<u>160</u>	<u>C</u>
7	<u>G-71.01</u>	<u>1,683,000</u>	<u>C</u>
8	<u>G-72</u>	<u>1,018,729</u>	<u>C</u>
9	<u>G-73</u>	<u>1,388,768</u>	<u>C</u>
10	<u>G-95.29</u>	<u>23,014,200</u>	<u>C</u>
11	<u>G-95.30</u>	<u>4,405,500</u>	<u>C</u>
12	<u>G-75</u>	<u>148,500</u>	<u>C</u>
13	<u>G-76.01</u>	<u>2,851,038</u>	<u>C</u>
14	<u>G-76</u>	<u>2,341,350</u>	<u>C</u>
15	<u>G-95.66</u>	<u>753,775.10</u>	<u>C</u>
16	<u>G-95.18</u>	<u>16,762,052</u>	<u>C</u>
17	<u>G-78</u>	<u>1,629,165.62</u>	<u>C</u>
18	<u>G-78.01</u>	<u>104,500</u>	<u>C</u>
19	<u>G-79</u>	<u>198,000</u>	<u>C</u>
20	<u>G-80</u>	<u>1,237,500</u>	<u>C</u>
21	<u>G-5.04</u>	<u>735,000</u>	<u>C</u>
22	<u>G-82</u>	<u>214,171</u>	<u>C</u>
23	<u>G-95.71</u>	<u>250,000</u>	<u>C</u>
24	<u>G-84</u>	<u>2,000,000</u>	<u>C</u>
25	<u>G-85</u>	<u>800,000</u>	<u>C</u>
26	<u>G-93</u>	<u>9,800,000</u>	<u>C</u>
27	<u>G-95</u>	<u>814,276</u>	<u>C</u>
28	<u>G-95.02</u>	<u>5,771,700</u>	<u>C</u>
29	<u>G-94.01</u>	<u>500,000</u>	<u>C</u>
30	<u>H-13</u>	<u>8,000,000</u>	<u>C</u>
31	<u>K-6</u>	<u>4,850,000</u>	<u>C</u>
32	<u>K-6</u>	<u>3,000,000</u>	<u>C</u>
33	<u>K-6</u>	<u>3,500,000</u>	<u>C</u>
34	<u>H-1.01</u>	<u>350,000</u>	<u>C</u>
35	<u>H-10</u>	<u>3,800,000</u>	<u>C</u>
36	<u>I-4.01</u>	<u>6,000,000</u>	<u>C</u> "

37

38 3. By adding a new section to read:

39 "SECTION 9.1. The governor may supplement funds for any

40 cost element for a capital improvement project authorized under



1 this Act by transferring sums as may be needed from the funds
2 appropriated for other cost elements of the same project by this
3 Act or any other prior or future act that has not lapsed;
4 provided that the total expenditure of funds for all cost
5 elements shall not exceed the total appropriations for that
6 project; provided further that the governor shall submit a
7 report to the legislature of all uses of this authority no later
8 than thirty days prior to the convening of the regular sessions
9 of 2025 and 2026."

10 4. By adding a new section to read:

11 "SECTION 9.2. If the State should assume the direct
12 operation of any non-governmental agency receiving state funds
13 under this Act, the state funds received by the non-governmental
14 entity under this Act shall constitute a credit to the State
15 against the costs of acquiring all or any portion of the
16 property, real, personal, or mixed, of such non-governmental
17 agency. This credit shall be applicable regardless of when the
18 acquisition takes place."

19 SECTION 7. If any portion of this Act or its application
20 to any person, entity, or circumstance is held to be invalid for
21 any reason, then the legislature declares that the remainder of



1 the Act and each and every other provision thereof shall not be
2 affected thereby. If any portion of a specific appropriation is
3 held to be invalid for any reason, the remaining portion shall
4 be expended to fulfill the objective of the appropriation to the
5 extent possible.

6 SECTION 8. If manifest clerical, typographical, or other
7 mechanical errors are found in this Act, the governor may
8 correct the errors.

9 SECTION 9. Nothing in this Act shall affect the validity
10 or continuing effectiveness of any provisions of Act 164,
11 Session Laws of Hawaii 2023, not repealed or modified by this
12 Act.

13 SECTION 10. Session law material to be repealed is
14 bracketed and stricken. New session law material is
15 underscored. In printing this Act, the revisor of statutes need
16 not include the bracketed and stricken material or the
17 underscoring.

18 SECTION 11. This Act shall take effect on July 1, 2024.



Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium
2023-2025 funding requirements for operations and capital
improvement projects of Executive Branch agencies and programs.
Effective 7/1/2024. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

