
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2024.

3 SECTION 2. This Act amends Act 164, Session Laws of Hawaii
4 2023, and other appropriations and authorizations effective
5 during fiscal biennium 2023-2025.

6 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which



1 is authorized to expend specified appropriations made by this
2 Act.

3 Abbreviations, where used to denote the expending agency,
4 shall mean the following:

5 AGR Department of agriculture

6 AGS Department of accounting and general services

7 ATG Department of the attorney general

8 BED Department of business, economic development and
9 tourism

10 BUF Department of budget and finance

11 CCA Department of commerce and consumer affairs

12 DEF Department of defense

13 EDN Department of education

14 GOV Office of the governor

15 HHL Department of Hawaiian home lands

16 HMS Department of human services

17 HRD Department of human resources development

18 HTH Department of health

19 LAW Department of law enforcement

20 LBR Department of labor and industrial relations

21 LNR Department of land and natural resources



- 1 LTG Office of the lieutenant governor
- 2 PSD Department of public safety/corrections and
- 3 rehabilitation
- 4 SUB Subsidies
- 5 TAX Department of taxation
- 6 TRN Department of transportation
- 7 UOH University of Hawaii
- 8 CCH City and county of Honolulu
- 9 COH County of Hawaii
- 10 COK County of Kauai
- 11 COM County of Maui
- 12 "Means of financing" or "MOF" means the source from which
- 13 funds are appropriated or authorized to be expended for the
- 14 programs and projects specified in this Act. All appropriations
- 15 are followed by letter symbols. Such letter symbols, where
- 16 used, shall have the following meanings:
- 17 A general funds
- 18 B special funds
- 19 C general obligation bond fund
- 20 D general obligation bond fund with debt service cost to
- 21 be paid from special funds



- 1 E revenue bond funds
- 2 N federal funds
- 3 P other federal funds
- 4 R private contributions
- 5 S county funds
- 6 T trust funds
- 7 U interdepartmental transfers
- 8 W revolving funds
- 9 X other funds

10 "Position ceiling" means the maximum number of permanent
11 and temporary full-time equivalent positions that an expending
12 agency is authorized for a particular program during a specified
13 period or periods, as denoted by a single asterisk for permanent
14 full-time equivalent positions and a pound sign for temporary
15 full-time equivalent positions.

16 "Program ID" means the unique identifier for the specific
17 program and consists of the abbreviation for the organization
18 responsible for carrying out the program, followed by the
19 organization number for the program."



1 SECTION 4. Part II of Act 164, Session Laws of Hawaii
2 2023, is amended by amending section 3 to read as follows:

3 "SECTION 3. APPROPRIATIONS. The following sums, or so
4 much thereof as may be sufficient to accomplish the purposes and
5 programs designated herein, are hereby appropriated or
6 authorized, as the case may be, from the means of financing
7 specified to the expending agencies designated for the fiscal
8 biennium beginning July 1, 2023, and ending June 30, 2025. The
9 total expenditures and the number of positions in each fiscal
10 year of the biennium shall not exceed the sums and the number
11 indicated for each fiscal year, except as provided elsewhere in
12 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	9,076,255A		2,571,940A	
6			BED	1,822,845W		1,823,451W	
7			BED	700,000P		700,000P	
8							
9	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
10		OPERATING	BED	500,000A			A
11							
12	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				14.00*		[14.00*]	
14						13.00*	
15				1.00#		1.00#	
16		OPERATING	BED	1,736,865A		1,774,007A	
17			BED	780,000B		780,000B	
18							
19	4.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,612,545B		[2,671,090B]	
22						2,791,090B	
23		INVESTMENT CAPITAL	BED	2,500,000C			C
24							
25	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
26				26.00*		26.00*	
27				4.00#		4.00#	
28		OPERATING	BED	2,994,083A		3,082,898A	
29							
30	6.	BED113 - TOURISM					
31				*		25.00*	
32		OPERATING	BED	64,000,000A		[0A]	
33						60,000,000A	
34			BED		B	24,500,000B	
35		INVESTMENT CAPITAL	BED		C	64,000,000C	
36							
37	7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
38				9.00*		9.00*	
39		OPERATING	AGR	838,883A		864,438A	
40			AGR	5,500,000W		5,500,000W	
41							
42	8.	AGR122 - PLANT PEST AND DISEASE CONTROL					
43				68.00*		[68.00*]	
44						136.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	AGR	8,625,407A		6,246,207A	
2						10,828,851A	
3				46.00*		46.00*	
4						0.00*	
5			AGR	8,711,874B		8,915,791B	
6						4,130,800B	
7			AGR	512,962T		512,962T	
8			AGR	212,095U		212,095U	
9			AGR	50,360W		50,360W	
10				2.00#		2.00#	
11			AGR	528,412P		528,412P	
12							
13	9.	AGR131 - RABIES QUARANTINE					
14				32.32*		32.32*	
15		OPERATING	AGR	4,536,462B		4,739,711B	
16						5,472,787B	
17		INVESTMENT CAPITAL	AGS	400,000A			A
18							
19	10.	AGR132 - ANIMAL DISEASE CONTROL					
20				22.68*		22.68*	
21		OPERATING	AGR	2,277,433A		2,336,355A	
22			AGR	47,802B		47,802B	
23				3.00#		3.00#	
24			AGR	438,438P		438,438P	
25							
26	11.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
27				34.00*		34.00*	
28		OPERATING	LNR	23,735,463A		3,802,052A	
29						10,802,052A	
30			LNR	2,455,475B		2,455,475B	
31				1.00*		1.00*	
32			LNR	14,600,000P		1,150,000P	
33						6,150,000P	
34		INVESTMENT CAPITAL	LNR	7,400,000A			A
35			LNR		C	5,500,000C	
36							
37	12.	AGR151 - QUALITY AND PRICE ASSURANCE					
38				20.00*		20.00*	
39						24.50*	
40		OPERATING	AGR	1,523,734A		1,559,799A	
41						1,834,959A	
42				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			AGR	244,848B		244,848B	
2			AGR	100,000N		100,000N	
3			AGR	300,000T		300,000T	
4				6.50#		6.50#	
5						0.00#	
6			AGR	530,898W		547,999W	
7						127,848W	
8			AGR	138,624P		138,624P	
9							
10	13.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
11				11.00*		11.00*	
12		OPERATING	AGR	1,020,779A		1,059,294A	
13			AGR	15,000B		15,000B	
14				0.75*		0.75*	
15			AGR	2,051,568N		2,051,568N	
16				1.25*		1.25*	
17			AGR	5,289,219P		5,289,219P	
18							
19	14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
20				19.00*		19.00*	
21		OPERATING	AGR	6,746,432A		1,793,732A	
22				13.50*		13.50*	
23			AGR	2,821,971B		2,836,320B	
24				7.50*		7.50*	
25			AGR	1,334,766W		1,361,087W	
26		INVESTMENT CAPITAL	AGR	10,000,000A		A	
27				0A			
28			AGR	11,700,000C		0C	
29						31,000,000C	
30			AGR	3,000,000N		0N	
31						1,000N	
32							
33	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
34				31.00*		31.00*	
35						32.00*	
36		OPERATING	AGR	3,974,146A		3,900,497A	
37						6,045,713A	
38				1.00*		1.00*	
39						0.00*	
40			AGR	34,278T		71,016T	
41						0T	
42		INVESTMENT CAPITAL	AGS	1,000,000A		A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		BED	17,360,761A		2,380,359A	
				9.00*		9.00*	
				*		2.00*	
				6.00#		6.00#	
			BED	3,793,407W		3,816,133W	
						4,156,363W	
	INVESTMENT CAPITAL		BED		A	4,000,000A	
						0A	
			BED	1,100,000C		0C	
						3,500,000C	
17.	AGR153	- AQUACULTURE DEVELOPMENT					
	OPERATING		AGR	969,259A		977,419A	
			AGR	125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
	OPERATING		BED	2,501,930A		2,567,296A	
			BED	95,000B		95,000B	
				2.00#		2.00#	
			BED	667,124N		1,500,000N	
			BED	7,146,250T		7,146,250T	
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	8,624,444A		1,640,822A	
				7.00* [7.00*]	
				5.00#		5.00#	
			BED	1,604,258B		1,604,258B	
			BED	7,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
20.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,853,284B		7,924,147B	
	INVESTMENT CAPITAL		BED	1,500,000C			C



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			BED	1,900,000D			D
	21.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
		OPERATING	BED	50,000,000A			A
				5.00#		[5.00#]	
						6.25#	
			BED	86,018,740B		[86,045,573B]	
						86,419,942B	
			BED		W	50,000,000W	
					#	1.75#	
		INVESTMENT CAPITAL	BED		P	444,261P	
			BED		C	28,900,000C	
	22.	LNR141 - WATER AND LAND DEVELOPMENT					
		OPERATING	LNR	3,306,742A		3,393,755A	
				4.00*		4.00*	
			LNR	850,713B		[868,394B]	
						905,553B	
		INVESTMENT CAPITAL	LNR	199,479T		199,479T	
			LNR	2,000,000A		2,000,000A	
			LNR	1,500,000C			C
	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED	78,814,260A		1,214,987A	
				10.00*		10.00*	
				1.00#		1.00#	
				11.00*		11.00*	
				1.00#		1.00#	
		INVESTMENT CAPITAL	BED	2,494,334B		2,550,914B	
			BED		A	[1,000,000A]	
						0A	
			BED	4,500,000C		[0C]	
						17,625,000C	
			BED	4,500,000S			S
	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	150,000,000A		[230,000,000A]	
						165,000,000A	
			BED	3,100,000N		3,100,000N	
				23.00*		23.00*	
				45.00#		[45.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						48.00#	
			BED	13,533,889W		14,046,265W	
						16,022,225W	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	45,000,000C		0C	
						230,500,000C	
		B. EMPLOYMENT					
		1. LBR111 - WORKFORCE DEVELOPMENT					
				9.10*		9.10*	
		OPERATING	LBR	6,043,333A		7,043,333A	
			LBR	5,364,646B		5,364,646B	
				71.20*		71.20*	
				34.00#		34.00#	
			LBR	15,550,000N		15,550,000N	
						15,750,000N	
			LBR	2,891,173U		2,891,173U	
				0.70*		0.70*	
			LBR	600,000P		600,000P	
						400,000P	
		2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
				8.00*		8.00*	
		OPERATING	LBR	42,098,246A		1,098,246A	
			LBR	2,173,756B		2,173,756B	
				192.50*		192.50*	
			LBR	16,000,000N		16,000,000N	
						18,200,000N	
			LBR	391,500,000T		341,400,000T	
		3. LBR903 - OFFICE OF COMMUNITY SERVICES					
				11.00*		11.00*	
				5.00#		5.00#	
		OPERATING	LBR	3,513,823A		3,534,523A	
			LBR	5,000B		5,000B	
				4.00#		4.00#	
			LBR	6,517,000N		6,517,000N	
		INVESTMENT CAPITAL	LBR	20,000,000C		C	
		4. HMS802 - VOCATIONAL REHABILITATION					
				40.07*		40.07*	
						38.73*	
		OPERATING	HMS	4,460,424A		4,540,688A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>4,433,863A</u>	
				73.93*		[<u>73.93*</u>]	
						<u>73.27*</u>	
			HMS	18,472,196N		[<u>18,472,196N</u>]	
						<u>19,122,589N</u>	
			HMS	2,000,000W		2,000,000W	
		INVESTMENT CAPITAL	AGS	495,000A			A
5.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				17.30*		17.30*	
				0.50#		0.50#	
	OPERATING		LBR	1,343,947A		1,393,204A	
				19.00*		19.00*	
			LBR	2,693,796W		2,694,163W	
				19.70*		19.70*	
			LBR	2,400,000P		2,400,000P	
6.	LBR152	WAGE STANDARDS PROGRAM					
				19.00*		19.00*	
	OPERATING		LBR	1,327,228A		1,371,203A	
			<u>LBR</u>			<u>300,000B</u>	
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,784,504A		1,843,633A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	350,000P		350,000P	
8.	LBR183	DISABILITY COMPENSATION PROGRAM					
				76.00*		76.00*	
	OPERATING		LBR	5,657,561A		5,859,337A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,115,992T		24,150,515T	
9.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	1,023,702A		1,043,087A	
10.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				12.00*		12.00*	
	OPERATING		LBR	1,192,173A		1,209,410A	
11.	LBR902	GENERAL ADMINISTRATION					
				16.83*		16.83*	
				3.46#		3.46#	
	OPERATING		LBR	3,153,766A		2,290,073A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	3,286,941P		3,286,941P	
C.	TRANSPORTATION FACILITIES						
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
				667.00*		667.00*	
						<u>662.00*</u>	
				15.00#		15.00#	
	OPERATING		TRN	250,279,440B		254,823,241B	
						<u>255,885,436B</u>	
	INVESTMENT CAPITAL		TRN	175,250,000E		41,260,000E	
						<u>541,484,000E</u>	
			TRN	1,000N		1,000N	
						<u>121,701,000N</u>	
2.	TRN104	GENERAL AVIATION					
				31.00*		31.00*	
	OPERATING		TRN	9,601,863B		9,796,712B	
						<u>15,796,712B</u>	
	INVESTMENT CAPITAL		TRN	6,000,000E		6,000,000E	
						<u>7,500,000E</u>	
			TRN	1,000N		1,000N	
3.	TRN111	HILO INTERNATIONAL AIRPORT					
				85.00*		85.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,591,416B		22,954,638B	
						<u>23,320,879B</u>	
	INVESTMENT CAPITAL		TRN	2,400,000E		0E	
						<u>9,002,000E</u>	
			TRN	1,000N		0N	
						<u>1,826,000N</u>	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				102.00*		[-----102.00*]	
						<u>110.00*</u>	
				3.00#		3.00#	
		OPERATING	TRN	27,570,320B		[---28,398,701B]	
						<u>29,609,709B</u>	
		INVESTMENT CAPITAL	TRN	4,804,000E		[-----0E]	
						<u>4,002,000E</u>	
			TRN	1,000N		[-----0N]	
						<u>2,800,000N</u>	
5.		TRN116 - WAIMEA-KOHALA AIRPORT					
				4.00*		4.00*	
		OPERATING	TRN	1,152,276B		1,191,010B	
		INVESTMENT CAPITAL	TRN	2,800,000E		E	
			TRN	1,000N		N	
6.		TRN118 - UPOLU AIRPORT					
		OPERATING	TRN	51,100B		51,100B	
7.		TRN131 - KAHULUI AIRPORT					
				185.00*		[-----185.00*]	
						<u>183.00*</u>	
				4.00#		4.00#	
		OPERATING	TRN	46,877,427B		[---47,696,797B]	
						<u>48,076,183B</u>	
		INVESTMENT CAPITAL	TRN	40,270,000E		[-----0E]	
						<u>26,950,000E</u>	
			TRN	2,000N		[-----0N]	
						<u>5,110,000N</u>	
8.		TRN133 - HANA AIRPORT					
				3.00*		3.00*	
		OPERATING	TRN	564,289B		607,197B	
9.		TRN135 - KAPALUA AIRPORT					
				12.00*		12.00*	
		OPERATING	TRN	2,908,872B		2,989,918B	
10.		TRN141 - MOLOKAI AIRPORT					
				15.00*		15.00*	
		OPERATING	TRN	3,738,819B		3,821,786B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	TRN143 - KALAUPAPA AIRPORT					
2		OPERATING	TRN	2.00*		2.00*	
3				488,283B		518,524B	
4							
5	12.	TRN151 - LANAI AIRPORT					
6		OPERATING	TRN	14.00*		14.00*	
7				4,154,567B		4,259,923B	
8							
9	13.	TRN161 - LIHUE AIRPORT					
10				115.00*		115.00*	
11				3.00#		3.00#	
12		OPERATING	TRN	28,989,349B		29,864,151B	
13						<u>30,303,640B</u>	
14		INVESTMENT CAPITAL	TRN	4,687,000B		B	
15			TRN	7,690,000E		43,000,000E	
16						<u>62,228,000E</u>	
17			TRN		N	1,000N	
18						<u>24,901,000N</u>	
19			TRN	1,074,000X		0X	
20						<u>9,700,000X</u>	
21							
22	14.	TRN163 - PORT ALLEN AIRPORT					
23		OPERATING	TRN	1,841B		1,841B	
24							
25	15.	TRN195 - AIRPORTS ADMINISTRATION					
26				134.00*		134.00*	
27						<u>133.00*</u>	
28		OPERATING	TRN	392,811,575B		419,952,287B	
29						<u>443,056,419B</u>	
30		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
31						<u>4,588,000B</u>	
32			TRN	534,446,000E		103,000,000E	
33						<u>312,253,000E</u>	
34			TRN	3,000N		3,000N	
35						<u>166,687,000N</u>	
36			TRN	64,157,000X		157,000X	
37						<u>22,163,000X</u>	
38							
39	16.	TRN301 - HONOLULU HARBOR					
40		OPERATING	TRN	120.00*		101.00*	
41				26,690,658B		27,322,190B	
42						<u>33,981,683B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
2			TRN	49,988,000E		34,988,000E	
3						<u>78,988,000E</u>	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
8				6.00*		6.00*	
9		OPERATING	TRN	1,632,388B		1,648,944B	
10						<u>2,366,944B</u>	
11		INVESTMENT CAPITAL	TRN		B	4,000B	
12			TRN		E	2,494,000E	
13						<u>14,494,000E</u>	
14			TRN		N	4,000N	
15			TRN		R	4,000R	
16							
17	18.	TRN311 - HILO HARBOR					
18				15.00*		15.00*	
19		OPERATING	TRN	3,072,902B		3,152,502B	
20						<u>4,286,502B</u>	
21		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
22			TRN	14,988,000E		4,988,000E	
23						<u>30,988,000E</u>	
24			TRN	4,000N		4,000N	
25			TRN	4,000R		4,000R	
26							
27	19.	TRN313 - KAWAIHAE HARBOR					
28				2.00*		2.00*	
29		OPERATING	TRN	860,589B		866,740B	
30						<u>2,118,740B</u>	
31		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
32			TRN	14,988,000E		4,988,000E	
33						<u>14,988,000E</u>	
34			TRN	4,000N		4,000N	
35			TRN	4,000R		4,000R	
36							
37	20.	TRN331 - KAHULUI HARBOR					
38				19.00*		18.00*	
39		OPERATING	TRN	3,773,026B		3,873,727B	
40						<u>6,593,727B</u>	
41		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
42			TRN	9,988,000E		24,988,000E	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>30,988,000E</u>	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	KAUNAKAKAI HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	262,976B		265,922B	
						<u>640,922B</u>	
22.	TRN361	NAWILIWILI HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	3,160,117B		3,253,384B	
						<u>4,268,384B</u>	
	INVESTMENT CAPITAL		TRN		B	4,000B	
			TRN		E	4,988,000E	
						<u>23,988,000E</u>	
			TRN		N	4,000N	
			TRN		R	4,000R	
23.	TRN363	PORT ALLEN HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	204,024B		207,091B	
						<u>265,091B</u>	
24.	TRN351	KAUMALAPAU HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	171,756B		174,702B	
						<u>484,702B</u>	
25.	TRN395	HARBORS ADMINISTRATION					
				72.00*		72.00*	
	OPERATING		TRN	90,690,792B		93,092,026B	
						<u>95,092,026B</u>	
	INVESTMENT CAPITAL		TRN	2,504,000B		2,504,000B	
			TRN	9,992,000E		4,988,000E	
						<u>24,988,000E</u>	
			TRN	35,000,000N		4,000N	
			TRN	4,000R		4,000R	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	13,519B		13,519B	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.	TRN501	- OAHU HIGHWAYS		190.00*		190.00*	
	OPERATING		TRN	91,594,359B		93,045,019B	
						<u>96,097,899B</u>	
	INVESTMENT CAPITAL		TRN		E	<u>3,450,000E</u>	
28.	TRN511	- HAWAII HIGHWAYS		118.50*		118.50*	
	OPERATING		TRN	21,187,067B		21,730,306B	
						<u>24,135,476B</u>	
	INVESTMENT CAPITAL		TRN	39,600,000E		0E	
						<u>6,700,000E</u>	
			TRN	1,000N		0N	
						<u>800,000N</u>	
29.	TRN531	- MAUI HIGHWAYS		90.00*		90.00*	
	OPERATING		TRN	25,895,031B		26,336,764B	
						<u>26,362,284B</u>	
	INVESTMENT CAPITAL		TRN	1,216,000E		0E	
						<u>6,600,000E</u>	
			TRN	4,001,000N		0N	
						<u>26,400,000N</u>	
30.	TRN561	- KAUAI HIGHWAYS		55.00*		55.00*	
	OPERATING		TRN	12,885,036B		13,026,727B	
						<u>13,042,171B</u>	
	INVESTMENT CAPITAL		TRN	3,200,000E		0E	
						<u>1,700,000E</u>	
			TRN	12,800,000N		0N	
						<u>6,800,000N</u>	
31.	TRN595	- HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	3,600,000A		A	
				544.50*		544.50*	
						<u>545.50*</u>	
				4.00#		4.00#	
						<u>3.00#</u>	
			TRN	200,645,923B		196,403,474B	
						<u>198,164,189B</u>	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				1.00#		1.00#	
			TRN	15,453,000N		15,429,518N	
						16,012,724N	
		INVESTMENT CAPITAL	TRN	8,700,000B		6,500,000B	
						19,943,000B	
			TRN	91,299,000E		67,499,000E	
						259,941,000E	
			TRN	295,600,000N		185,600,000N	
						707,736,000N	
		32. TRN597 - HIGHWAYS SAFETY					
				32.20*		32.20*	
		OPERATING	TRN	12,051,792B		12,094,729B	
						12,103,370B	
				6.00*		6.00*	
			TRN	6,449,865N		6,473,347N	
						6,475,305N	
				0.80*		0.80*	
			TRN	1,211,286P		1,214,151P	
						1,214,379P	
		33. TRN995 - GENERAL ADMINISTRATION					
				110.00*		110.00*	
				2.00#		2.00#	
		OPERATING	TRN	26,445,188B		25,918,958B	
						28,168,958B	
				1.00*		1.00*	
			TRN	10,884,696N		12,784,696N	
						18,809,696N	
			TRN	743,067R		743,067R	
			TRN	8,400,000P		6,500,000P	
						475,000P	
		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00*		1.00*	
		OPERATING	TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				75.00*		75.00*	
4						83.00*	
5				1.00#		1.00#	
6		OPERATING	HTH	5,736,520A		5,934,543A	
7						6,780,826A	
8				59.00*		59.00*	
9				4.00#		4.00#	
10			HTH	80,626,501B		80,828,503B	
11				34.10*		34.10*	
12						33.50*	
13				1.00#		1.00#	
14			HTH	6,749,271N		17,461,882N	
15						17,415,960N	
16				2.00*		2.00*	
17			HTH	3,005,258U		3,010,013U	
18				43.00*		43.00*	
19			HTH	260,368,088W		260,494,144W	
20						260,493,454W	
21				7.25*		7.25*	
22				4.00#		4.00#	
23			HTH	2,192,255P		6,440,559P	
24		INVESTMENT CAPITAL	HTH	7,102,000C		11,723,000C	
25						14,923,000C	
26			HTH	55,044,000N		58,611,000N	
27							
28	2.	AGR846 - PESTICIDES					
29				7.00*		7.00*	
30		OPERATING	AGR	478,663A		550,125A	
31				18.00*		18.00*	
32				2.00#		2.00#	
33			AGR	3,328,531W		3,144,401W	
34				2.00*		2.00*	
35				1.00#		1.00#	
36			AGR	464,629P		464,629P	
37							
38	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
39				64.00*		64.00*	
40				0.50#		0.50#	
41		OPERATING	LNR	20,329,231A		5,433,513A	
42						5,509,851A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				3.00*		3.00*	
				1.25#		1.25#	
			LNR	1,854,490B		1,864,662B	
						<u>3,485,718B</u>	
				1.00*		1.00*	
				1.75#		1.75#	
			LNR	4,796,021N		5,199,550N	
						<u>5,165,000N</u>	
				2.00*		2.00*	
				7.50#		7.50#	
			LNR	25,665,452P		2,871,955P	
						<u>24,246,866P</u>	
		INVESTMENT CAPITAL	LNR	2,350,000A			A
			LNR	2,500,000C			C
		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				51.50*		51.50*	
						<u>73.50*</u>	
		OPERATING	LNR	17,382,568A		17,556,140A	
						<u>41,220,838A</u>	
				18.50*		18.50*	
			LNR	4,047,467N		2,586,907N	
						<u>2,739,440N</u>	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		2.50*	
				1.00#		1.00#	
			LNR	4,680,000P		1,600,000P	
						<u>10,544,254P</u>	
		INVESTMENT CAPITAL	LNR	285,000A		800,000A	
			LNR	5,050,000C		0C	
						<u>265,000C</u>	
			LNR		D	<u>2,360,000D</u>	
			LNR		N	1,000N	
		5. LNR404 - WATER RESOURCES					
				28.00*		28.00*	
		OPERATING	LNR	3,373,097A		3,618,139A	
						<u>4,093,139A</u>	
				5.00*		5.00*	
			LNR	1,210,093B		1,234,212B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	LNR	2,000,000A			<u>1,280,710B</u> 3,000,000A
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
		OPERATING	LNR	153.25*			178.25*
			LNR	16,660,215A			16,686,864A
			LNR	910,297B			920,201B
				3.75*			3.75*
			LNR	1,319,046N			1,319,046N
			LNR	32,671W			32,671W
			LNR	900,000P			900,000P
		INVESTMENT CAPITAL	LNR	1,000,000C			C
							<u>0C</u>
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
		OPERATING	LNR	69.50*			69.50*
			LNR	4.00#			4.00#
			LNR	15,328,051A			15,483,116A
			LNR	180,000B			180,000B
			LNR	250,000N			250,000N
				0.50*			0.50*
			LNR	2,429,592P			929,592P
		INVESTMENT CAPITAL	LNR				<u>25,707,357P</u>
				5,700,000A			5,350,000A
8.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
		OPERATING	LNR	44.00*			44.00*
							<u>47.00*</u>
				1.00#			1.00#
			LNR	4,659,261A			4,797,964A
							<u>5,847,858A</u>
				19.00*			19.00*
							<u>20.00*</u>
				1.00#			1.00#
			LNR	2,928,906B			3,015,836B
							<u>3,296,114B</u>
9.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING	HTH	27.50*			27.50*
							<u>28.50*</u>
				1.25#			1.25#
				3,456,518A			3,640,592A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>4,820,592A</u>	
			HTH	34,097B		34,097B	
				1.55*		1.55*	<u>0B</u>
				0.60#			<u>2.15*</u>
			HTH	144,015N		144,015N	<u>0.60#</u>
				11.00*			<u>189,937N</u>
			HTH	2,776,056W			<u>11.00*</u>
				11.95*			<u>2,826,328W</u>
				2.15#			<u>11.95*</u>
			HTH	2,136,932P			<u>2.15#</u>
							<u>2,819,477P</u>
10.	LNR907	AHA MOKU ADVISORY COMMITTEE					
	OPERATING		LNR	1.00*			1.00*
				286,300A			286,300A
11.	LNR908	KAHOOLAWE ISLAND RESERVE COMMISSION					
	OPERATING		LNR	2.00*			2.00*
				14.00#			14.00#
				1,803,789A			1,840,658A
12.	LNR909	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
	OPERATING		LNR	6.00#			6.00#
				14,000,000A			14,000,000A

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
E. HEALTH							
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		230.87*		230.87*	
						232.87*	
				1.00#		1.00#	
	OPERATING		HTH	30,793,172A		32,154,204A	
						32,416,760A	
			HTH	13,343B		13,343B	
						0B	
				21.00#		21.00#	
						22.00#	
			HTH	8,723,375N		8,723,375N	
						8,827,137N	
				3.00*		3.00*	
			HTH	637,849U		637,849U	
				13.00*		13.00*	
				19.50#		19.50#	
						24.50#	
			HTH	10,993,949P		9,529,949P	
						9,943,053P	
	INVESTMENT CAPITAL		AGS	100,000C		440,000C	
2.	HTH131	DISEASE OUTBREAK CONTROL		21.60*		21.60*	
	OPERATING		HTH	1,963,373A		2,023,890A	
				22.40*		22.40*	
				9.00#		9.00#	
			HTH	3,700,447N		19,543,687N	
						6,435,617N	
				1.00*		1.00*	
				24.50#		24.50#	
						21.50#	
			HTH	4,252,020P		43,977,020P	
						43,778,970P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
	OPERATING		HTH	53,788,778A		49,822,316A	
				1.40#		1.40#	
				6.00#		6.00#	
			HTH	22,302,061B		22,323,419B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	FAMILY HEALTH SERVICES		93.00*		93.00*	
						92.00*	
				0.50#		0.50#	
	OPERATING		HTH	34,852,455A		35,134,031A	
						40,096,518A	
				14.50*		14.50*	
						14.90*	
				2.00#		2.00#	
			HTH	18,257,916B		18,324,188B	
						18,368,604B	
				112.10*		112.10*	
						116.30*	
				11.30#		11.30#	
						8.50#	
			HTH	38,303,396N		38,303,396N	
						38,224,669N	
				#		1.00#	
			HTH	U		101,558U	
				13.90*		13.90*	
						15.30*	
				14.20#		14.20#	
						14.00#	
			HTH	11,768,880P		11,768,880P	
						12,523,019P	
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		40.50*		40.50*	
						43.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,901,021A		7,041,748A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
						0.00#	
			HTH	1,188,304U		1,192,408U	
				9.50*		9.50*	
				20.50#		20.50#	
						19.50#	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	6,776,898P		6,776,898P	
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	249,628A		268,278A	
						244,093A	
			HTH	31,713B		50,171B	
						0B	
7.	HTH596	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION		17.00*		21.00*	
	OPERATING		HTH	2,821,277A		3,197,621A	
						3,221,806A	
				3.00*		6.00*	
						7.00*	
				#		1.00#	
			HTH	954,204B		1,214,816B	
						3,585,315B	
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
						2,032,500A	
	INVESTMENT CAPITAL		HTH	1,000,000A		5,000,000A	
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	160,286,303A		160,286,303A	
				2,340.75*		2,340.75*	
			HTH	567,623,742B		580,976,014B	
	INVESTMENT CAPITAL		HTH	64,300,000A		15,500,000A	
			HTH	25,947,000C		13,500,000C	
						27,700,000C	
11.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	22,000,000A			A

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	HTH	6,000,000A		6,000,000A	
2			HTH	27,700,000C			C
3							
4	13.	HTH215 - HHSC - OAHU REGION					
5		OPERATING	HTH	20,189,000A		23,372,000A	
6				440.00*		440.00*	
7			HTH	45,000,000B		46,000,000B	
8		INVESTMENT CAPITAL	HTH	3,000,000A		3,000,000A	
9			HTH	2,000,000C		500,000C	
10							
11	14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
12				232.00*		232.00*	
13						244.00*	
14				127.00#		127.00#	
15						117.50#	
16		OPERATING	HTH	67,655,576A		69,310,866A	
17						79,528,743A	
18			HTH	11,610,000B		11,610,000B	
19				1.00#		1.00#	
20			HTH	2,333,370N		2,333,370N	
21				1.00#		1.00#	
22			HTH	137,363P		137,363P	
23							
24	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25				843.00*		843.00*	
26				20.00#		20.00#	
27		OPERATING	HTH	97,979,834A		103,247,511A	
28						123,047,512A	
29		INVESTMENT CAPITAL	AGS	2,500,000C		0C	
30						45,160,000C	
31							
32	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
33				29.00*		29.00*	
34		OPERATING	HTH	20,337,209A		20,395,713A	
35			HTH	750,000B		750,000B	
36				*		1.00*	
37			HTH	8,857,980N		8,857,980N	
38						9,038,656N	
39				8.00#		8.00#	
40						4.00#	
41			HTH	6,570,543P		6,570,543P	
42						3,974,673P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	44,301,094A		44,831,355A	
						<u>55,631,355A</u>	
				29.00*		29.00*	
			HTH	15,315,425B		15,375,579B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	- DEVELOPMENTAL DISABILITIES		209.00*		209.00*	
				1.00#		1.00#	
	OPERATING		HTH	107,067,365A		112,515,024A	
				5.00*		5.00*	
			HTH	7,735,353B		7,747,738B	
19.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		0.50*		0.50*	
						<u>2.00*</u>	
	OPERATING		HTH	394,424A		540,779A	
						<u>210,907A</u>	
20.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		125.00*		125.00*	
	OPERATING		HTH	8,854,062A		9,177,804A	
				27.00*		27.00*	
			HTH	3,951,453B		4,038,864B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	264,168U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
21.	HTH710	- STATE LABORATORY SERVICES		74.00*		74.00*	
						<u>67.00*</u>	
	OPERATING		HTH	9,496,570A		9,739,431A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>9,035,180A</u>	
					*	<u>0.75*</u>	
				2.00#		<u>2.00#</u>	
			HTH	201,000B		201,000B	
						<u>272,901B</u>	
				9.00#		<u>9.00#</u>	
			HTH	1,029,222N		<u>1,029,222N</u>	
					*	<u>0.25*</u>	
			HTH		W	<u>23,967W</u>	
				2.00#		<u>2.00#</u>	
			HTH	429,999P		<u>429,999P</u>	
		INVESTMENT CAPITAL	AGS	17,157,000C		0C	
						<u>6,980,000C</u>	
22.		HTH720 - HEALTH CARE ASSURANCE					
				22.55*		<u>22.55*</u>	
				2.00#		<u>2.00#</u>	
		OPERATING	HTH	3,744,070A		<u>3,846,417A</u>	
				2.85*		<u>2.85*</u>	
			HTH	1,315,000B		1,315,000B	
						<u>2,105,000B</u>	
				21.60*		<u>21.60*</u>	
			HTH	4,841,562P		<u>4,841,562P</u>	
23.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		<u>6.00*</u>	
		OPERATING	HTH	566,120A		588,379A	
						<u>588,380A</u>	
			HTH	114,000B		<u>114,000B</u>	
24.		HTH760 - HEALTH STATUS MONITORING					
				38.50*		<u>38.50*</u>	
				3.00#		<u>3.00#</u>	
		OPERATING	HTH	2,043,490A		<u>2,308,908A</u>	
				2.00#		<u>2.00#</u>	
			HTH	526,328B		<u>530,318B</u>	
				5.00*		<u>5.00*</u>	
			HTH	614,878P		<u>627,294P</u>	
25.		HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		<u>2.50*</u>	
		OPERATING	HTH	258,039A		<u>262,940A</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	GENERAL ADMINISTRATION		174.00*		174.00*	
						175.00*	
				13.00#		13.00#	
						12.00#	
	OPERATING		HTH	24,727,767A		35,406,407A	
						37,506,407A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
	INVESTMENT CAPITAL		HTH	737,888P		737,888P	
			AGS	1,000,000A		1,000,000A	
			AGS			100,000,000C	
						0C	
27.	HTH908	OFFICE OF LANGUAGE ACCESS		6.00*		6.00*	
	OPERATING		HTH	699,476A		714,494A	
F.	SOCIAL SERVICES						
1.	HMS301	CHILD PROTECTIVE SERVICES		303.75*		303.75*	
	OPERATING		HMS	54,581,360A		53,341,675A	
						53,953,525A	
				1.00*		1.00*	
			HMS	1,120,019B		1,124,053B	
						6,124,053B	
				84.75*		84.75*	
			HMS	43,660,620N		43,664,654N	
						47,813,450N	
			HMS	106,225P		106,225P	
						400,000P	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		38.35*		38.35*	
	OPERATING		HMS	3,216,445A		2,816,618A	
				37.65*		37.65*	
			HMS	12,965,823N		13,015,151N	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>13,112,950N</u>	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	48,265,586A		48,265,586A	
			HMS	29,350,000N		29,350,000N	
						<u>30,040,000N</u>	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	25,011,811A		63,811,811A	
						<u>57,811,811A</u>	
			HMS	69,565,754N		69,565,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
				14.50*		14.50*	
						<u>16.50*</u>	
	OPERATING		HMS	1.00#		1.00#	
				9,442,539A		9,525,146A	
						<u>10,679,802A</u>	
				0.50*		0.50*	
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
						<u>1,534,135N</u>	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
				93.00*		93.00*	
						<u>91.00*</u>	
	OPERATING		HMS	10,239,621A		10,318,209A	
						<u>10,423,553A</u>	
	INVESTMENT CAPITAL		AGS	6,450,000C		0C	
						<u>2,311,000C</u>	
7.	DEF112	SERVICES TO VETERANS					
				28.00*		28.00*	
	OPERATING		DEF	2,031,728A		2,056,813A	
	INVESTMENT CAPITAL		AGS	65,000A		A	
			DEF	1,100,000A		A	
			DEF	250,000C		C	
			AGS			585,000P	
			DEF			6,000,000P	
8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES					
				69.48*		69.48*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		HMS	5,968,473A		6,300,163A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N	[3,988,661N	
						798,105N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
					*	5.00*	
	OPERATING		HMS	4,561,054A	[4,633,652A	
						4,690,342A	
				180.00*	[180.00*	
						191.00*	
				4.50#		4.50#	
			HMS	87,935,732N	[87,935,732N	
						96,507,056N	
				15.00*	[15.00*	
						18.00*	
			HMS	4,840,862W	[4,887,550W	
						5,208,540W	
	INVESTMENT CAPITAL		HMS	5,400,000A		5,800,000A	
			HMS	11,400,000C	[5,000,000C	
						20,650,000C	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				2.00*		2.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				3.00#		3.00#	
	OPERATING		HMS	497,162A		502,838A	
				68.00*		68.00*	
						60.00*	
				30.00#		30.00#	
						29.00#	
			HMS	38,373,557N		38,373,557N	
						37,593,807N	
				62.00*		62.00*	
						55.00*	
				17.00#		17.00#	
			HMS	7,682,980W		7,720,098W	
						7,172,862W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.00*		1.00*	
				7,551,082A		1,056,815A	
						1,456,815A	
				34.00*		34.00*	
				1.00#		1.00#	
			HMS	62,475,031N		62,475,031N	
						67,273,000N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	11.00*		11.00*	
				26,777,993A		26,701,783A	
						26,701,784A	
			HMS	740,000N		740,000N	
						814,000N	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,043,333,246A		1,044,462,246A	
						1,062,582,246A	
			HMS	1,376,660B		1,376,660B	
			HMS	2,058,700,188N		2,058,260,798N	
						2,264,911,558N	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY		289.63*		289.63*	
	OPERATING		HMS	18,803,958A		18,941,885A	
						<u>19,431,885A</u>	
				228.37*		228.37*	
			HMS	26,303,192N		26,303,192N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION		50.00*		50.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		69.70*		69.70*	
				0.34#		0.34#	
	OPERATING		ATG	7,209,246A		5,429,876A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
						<u>134.64*</u>	
				0.66#		0.66#	
			ATG	20,353,165P		16,906,088P	
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS	1,564,231N		1,564,231N	
						<u>2,575,945N</u>	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		10,000,000A		10,000,000A	
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
						<u>8.00#</u>	
			HHL	23,318,527N		23,318,527N	
						<u>24,126,731N</u>	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	20,000,000C		20,000,000C	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT		200.00*		200.00*	
	OPERATING		HHL	16,428,191A		16,796,100A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>16,796,101A</u>	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
				13.60*		13.60*	
				2.35#		2.35#	
	OPERATING		HTH	12,693,686A		12,714,792A	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				6.00*		6.00*	
	OPERATING		HTH	663,694A		682,346A	
				13.00*		13.00*	
			HTH	2,143,263B		2,186,855B	
				2.00*		2.00*	
			HTH	308,735U		314,641U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.00*	[136.00*]		
						<u>137.00*</u>	
				5.50#	[5.50#]		
						<u>4.50#</u>	
	OPERATING		HMS	15,791,334A		16,105,056A	
				0.56*	[0.56*]		
						<u>0.87*</u>	
			HMS	1,551,772B	[1,554,684B]		
						<u>1,604,142B</u>	
				144.19*	[144.19*]		
						<u>145.63*</u>	
				17.50#	[17.50#]		
						<u>16.50#</u>	
			HMS	80,436,951N	[80,436,951N]		
						<u>80,510,167N</u>	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.20*		49.20*	
	OPERATING		HMS	39,242,937A	[39,414,880A]		
						<u>45,703,057A</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				44.80*		44.80*	
			HMS	92,248,945N		[92,330,395N]	
						92,585,895N	
			HMS	3,000P		[3,000P]	
						10,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS		150.25*		[150.25*]	
						151.59*	
				5.00#		5.00#	
	OPERATING		HMS	14,198,897A		[14,378,492A]	
						17,485,317A	
				30.75*		[30.75*]	
						31.41*	
				#		6.00#	
			HMS	4,734,481N		[4,734,481N]	
						17,540,322N	
			HMS	1,500P		[1,500P]	
						OP	
	INVESTMENT CAPITAL		HMS		C	20,000,000C	
			HMS		N	20,000,000N	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		33.50*		33.50*	
	OPERATING		HMS	4,498,005A		3,581,397A	
				9.50*		9.50*	
			HMS	3,246,414N		3,246,986N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS		8.00*		8.00*	
	OPERATING		HMS	31,000,000A		33,920,000A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,485.75*		[12,413.25*]	
4						12,424.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,192,034,817A		[1,179,452,497A]	
7						1,230,346,399A	
8			EDN	5,251,693B		5,251,693B	
9			EDN	140,170,617N		140,170,617N	
10			EDN	13,390,000T		13,390,000T	
11			EDN	7,495,605U		7,495,605U	
12				9.00*		9.00*	
13			EDN	2,921,333W		2,921,333W	
14			EDN	7,749,999P		7,749,999P	
15		INVESTMENT CAPITAL	EDN	88,415,000A		[58,070,000A]	
16						58,120,000A	
17			EDN	[283,596,000C]		[66,700,000C]	
18				260,596,000C		504,830,000C	
19			EDN		N	1,000N	
20			EDN	102,400,000P		144,000,000P	
21							
22	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
23				5,350.50*		5,350.50*	
24				1,228.25#		1,228.25#	
25		OPERATING	EDN	462,222,222A		[460,200,205A]	
26						467,822,450A	
27			EDN	250,000B		250,000B	
28				2.00*		2.00*	
29				33.00#		33.00#	
30			EDN	52,164,701N		52,164,701N	
31				14.00*		14.00*	
32			EDN	6,724,273W		6,788,809W	
33			EDN	5,000,000P		5,000,000P	
34							
35	3.	EDN200 - INSTRUCTIONAL SUPPORT					
36				436.00*		[436.00*]	
37						439.00*	
38				81.00#		81.00#	
39		OPERATING	EDN	80,565,206A		[81,932,890A]	
40						103,724,569A	
41				11.00*		11.00*	
42			EDN	2,396,308B		2,396,308B	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				2.00#		2.00#	
			EDN	900,000N		900,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
4.	EDN300	STATE ADMINISTRATION		403.00*		403.00*	
						401.00*	
				8.00#		8.00#	
	OPERATING		EDN	62,248,091A		63,493,429A	
						63,241,750A	
			EDN	112,140N		112,140N	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		844.50*		844.50*	
						848.50*	
				4.00#		4.00#	
	OPERATING		EDN	258,785,885A		241,054,079A	
						310,820,425A	
				11.00*		11.00*	
			EDN	44,178,059B		44,199,081B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,085,567W		8,097,927W	
	INVESTMENT CAPITAL		EDN	3,500,000A		2,000,000A	
			EDN	1,260,000C			C
				16,100,000C			
6.	EDN450	SCHOOL FACILITIES AUTHORITY		12.00*		12.00*	
	OPERATING		EDN	51,761,193A		1,761,193A	
	INVESTMENT CAPITAL		EDN	25,100,000C		0C	
				10,100,000C		16,500,000C	
7.	EDN500	SCHOOL COMMUNITY SERVICES		38.00*		38.00*	
				6.00#		6.00#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		EDN	4,980,235A		5,075,127A	
				1.00*		1.00*	
			EDN	1,745,268B		1,748,284B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	23,224,665W		23,224,665W	
8.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	123,362,613A		127,811,451A	
						<u>144,686,455A</u>	
			EDN	5,042,000N		5,042,000N	
	INVESTMENT CAPITAL		EDN	275,000A		A	
			EDN	6,290,000C		0C	
						<u>1,957,000C</u>	
9.	EDN612	- CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				21.12*		81.12*	
	OPERATING		EDN	5,861,019A		12,494,269A	
				6.88*		6.88*	
			EDN	1,800,000N		1,800,000N	
10.	EDN700	- EARLY LEARNING					
				133.00*		223.00*	
	OPERATING		EDN	12,304,185A		16,108,333A	
			EDN	3,000,000B		3,000,000B	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
				#		<u>2.00#</u>	
			<u>EDN</u>			<u>130,000P</u>	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	510,296,475A		528,967,329A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,493,154A		154,523,017A	
						<u>146,542,469A</u>	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	389,711,179A		436,740,072A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				75.00*		75.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						81.00*	
	OPERATING		AGS	6,341,209A		6,606,171A	
						6,786,901A	
				10.00*		10.00*	
			AGS	2,165,204U		2,206,640U	
	15.	EDN407 - PUBLIC LIBRARIES					
				567.50*		567.50*	
				566.50*		566.50*	
	OPERATING		EDN	43,453,723A		45,323,169A	
				43,193,371A		45,861,053A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
						2,000,000N	
	INVESTMENT CAPITAL		AGS	10,000,000A		10,000,000A	
			AGS	26,000,000C		0C	
				26,160,000C		13,000,000C	
	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.50#		24.50#	
	OPERATING		DEF	1,972,854A		1,847,854A	
				73.50#		73.50#	
			DEF	6,286,610P		6,286,610P	
	INVESTMENT CAPITAL		DEF	3,000,000A		A	
			DEF			3,500,000C	
	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
				2,935.14*		2,935.14*	
						2,947.64*	
				42.25#		42.25#	
	OPERATING		UOH	274,009,077A		277,834,538A	
						300,799,116A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
						373,506,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,467,386W		65,563,757W	
	INVESTMENT CAPITAL		UOH	5,250,000A		5,000,000A	
						0A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			UOH	19,750,000C		63,517,000C	<u>31,500,000C</u>
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		205.03*		205.03*	<u>209.03*</u>
				3.50#			<u>3.50#</u>
	OPERATING		UOH	25,400,743A		24,799,862A	<u>27,524,862A</u>
			UOH	28,163,949B			28,163,949B
			UOH	8,009,939W			8,009,939W
	INVESTMENT CAPITAL		UOH				<u>6,250,000C</u>
19.	UOH210	UNIVERSITY OF HAWAII, HILO		522.25*		522.25*	<u>527.25*</u>
				7.00#			<u>7.00#</u>
	OPERATING		UOH	47,428,371A		45,683,122A	<u>51,574,332A</u>
				64.00*			<u>64.00*</u>
			UOH	47,227,520B			47,227,520B
			UOH	443,962N			443,962N
				2.00*			<u>2.00*</u>
	INVESTMENT CAPITAL		UOH	7,474,443W			7,488,856W
			UOH	6,000,000A		16,200,000A	<u>0A</u>
			UOH	10,500,000C		4,800,000C	<u>21,000,000C</u>
20.	UOH220	SMALL BUSINESS DEVELOPMENT		11.00#			<u>11.00#</u>
	OPERATING		UOH	978,941A			978,941A
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	<u>238.50*</u>
				1.50#			<u>1.50#</u>
	OPERATING		UOH	21,302,764A		20,840,858A	<u>26,853,730A</u>
			UOH	21,383,209B			22,024,842B
			UOH	802,037N			802,037N
			UOH	2,089,262W			2,097,308W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	UOH		C	5,000,000C	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,812.50*		1,812.50*	1,817.50*
				46.00#			46.00#
		OPERATING	UOH	177,676,803A		182,428,030A	186,485,954A
			UOH	75,630,837B			75,630,837B
				0.50*			0.50*
			UOH	4,428,296N			4,428,296N
				34.00*			34.00*
		INVESTMENT CAPITAL	UOH	31,824,086W			31,824,086W
			UOH	50,250,000A		50,000,000A	0A
			UOH	80,625,000C		13,000,000C	78,000,000C
23.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		416.00*			416.00*
				1.00#			1.00#
		OPERATING	UOH	62,925,512A		59,963,501A	65,238,107A
				20.00*		20.00*	24.00*
			UOH	22,648,946B		23,826,197B	25,034,217B
				4.00*			4.00*
				4.00#			4.00#
			UOH	1,094,875N			1,094,875N
				15.00*			15.00*
		INVESTMENT CAPITAL	UOH	18,486,475W			18,501,237W
			UOH	30,000,000A		30,000,000A	0A
			UOH		C		127,000,000C
24.	BUF748	RETIREMENT BENEFITS - UH					
		OPERATING	BUF	205,849,964A			220,436,922A
25.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	56,217,718A		57,342,073A	54,800,862A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
26.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	144,231,585A		161,636,915A	
27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	37.00* 3,466,369A		37.00* 3,703,285A	
H. CULTURE AND RECREATION							
1.	UOH881	- AQUARIA					
	OPERATING		UOH	9.00* 876,978A		9.00* 915,855A	
			UOH	7.00* 3,517,141B		7.00* 3,517,141B	
			UOH	996,499W		996,499W	
2.	AGS881	- STATE FOUNDATION ON CULTURE AND THE ARTS					
	OPERATING		AGS	1.50* 10,330,534A		1.50* [10,333,356A 10,585,556A	
			AGS	17.00* 5,675,823B		17.00* 5,717,241B	
			AGS	4.50* 805,300N		4.50* [805,300N 907,500N	
			AGS	1.00# 70,175T		1.00# 70,175T	
3.	LNR802	- HISTORIC PRESERVATION					
	OPERATING		LNR	45.00* 4,382,199A		45.00* 4,503,844A	
			LNR	3.00* 904,366B		3.00* [917,794B 922,109B	
			LNR	6.00* 615,982N		6.00* [615,982N 646,758N	
4.	LNR804	- FOREST AND OUTDOOR RECREATION					
	OPERATING		LNR	38.00* 4,613,886A		38.00* 4,801,668A	
				3.00*		3.00*	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	902,074B		[914,471B]	
						<u>915,971B</u>	
				18.50*		18.50*	
			LNR	4,400,000N		[4,400,000N]	
						<u>5,350,000N</u>	
				3.00*		3.00*	
			LNR	1,006,411W		912,795W	
		INVESTMENT CAPITAL	LNR	200,000A		2,500,000A	
5.		LNR806 - PARKS ADMINISTRATION AND OPERATION		155.00*		155.00*	
		OPERATING	LNR	37,545,402A		12,850,611A	
			LNR	23,094,536B		[21,094,536B]	
						<u>22,094,536B</u>	
		INVESTMENT CAPITAL	LNR	150,000A		A	
			LNR	8,700,000C		[4,000,000C]	
						<u>18,500,000C</u>	
			LNR	500,000N		[500,000N]	
						<u>502,000N</u>	
6.		LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
		OPERATING	LNR	465,440A		[476,549A]	
						<u>617,561A</u>	
				118.00*		[118.00*]	
						117.00*	
			LNR	41,008,508B		[41,354,059B]	
						<u>42,277,942B</u>	
		INVESTMENT CAPITAL	LNR	1,500,000N		1,500,000N	
			LNR	5,400,000A		A	
			LNR	2,000,000B		2,000,000B	
			LNR	22,550,000C		[0C]	
						<u>17,450,000C</u>	
			LNR	1,000N		100,000N	
7.		BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.50*		18.50*	
		OPERATING	BED	8,672,442B		8,800,771B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY		411.00*		[411.00*]	
						<u>410.00*</u>	
	OPERATING		PSD	35,994,959A		[37,723,924A]	<u>39,058,676A</u>
2.	PSD403	- KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
	OPERATING		PSD	6,736,900A		[6,978,768A]	<u>7,078,768A</u>
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY		113.00*		[113.00*]	
						<u>112.00*</u>	
	OPERATING		PSD	8,521,926A		[8,797,831A]	<u>9,008,447A</u>
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER		193.00*		193.00*	
	OPERATING		PSD	14,730,758A		[15,220,198A]	<u>15,820,198A</u>
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER		205.00*		205.00*	
	OPERATING		PSD	14,872,239A		[16,116,875A]	<u>16,616,875A</u>
						3.00#	[3.00#]
						<u>0.00#</u>	
			PSD	209,721S		[209,721S]	<u>0S</u>
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER		501.00*		[501.00*]	
						<u>500.00*</u>	
	OPERATING		PSD	40,621,493A		[41,805,659A]	<u>42,708,191A</u>
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		74.00*	
	OPERATING		PSD	6,383,289A		6,609,583A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		270.00*		270.00*	
						269.00*	
	OPERATING		PSD	15,860,044A		20,762,306A	
						20,960,058A	
9.	PSD410	INTAKE SERVICE CENTERS		73.00*		73.00*	
	OPERATING		PSD	5,601,773A		5,860,680A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		185.00*		185.00*	
	OPERATING		PSD	25,418,326A		26,098,010A	
			PSD	1,045,989N		1,045,989N	
11.	PSD421	HEALTH CARE		266.60*		266.60*	
	OPERATING		PSD	36,590,487A		38,920,323A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,784,496W		10,876,979W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	46,289,307A		46,312,753A	
						42,582,753A	
14.	PSD502	NARCOTICS ENFORCEMENT		16.00*			*
	OPERATING		PSD	758,848A			A
				8.00*			*
			PSD	497,319W			W
			PSD	400,000P			P
15.	PSD503	SHERIFF		297.00*			*
	OPERATING		PSD	12,458,971A			A
			PSD	300,000N			N
				80.00*			*
			PSD	5,581,581U			U

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			PSD	300,000P			P
16.	LAW502	NARCOTICS ENFORCEMENT DIVISION		14.00*		14.00*	
	OPERATING		LAW	911,270A		1,708,652A	
				8.00*		8.00*	
			LAW	497,320W		1,004,068W	
			LAW	400,000P		800,000P	
17.	LAW503	SHERIFF		312.00*		312.00*	
	OPERATING		LAW	14,290,032A		27,690,674A	
						<u>27,890,924A</u>	
			LAW	300,000N		600,000N	
				100.00*		100.00*	
			LAW	6,744,259U		13,828,189U	
			LAW	300,000P		600,000P	
18.	LAW504	CRIMINAL INVESTIGATION DIVISION		7.00*		7.00*	
	OPERATING		LAW	674,305A		1,169,051A	
				1.00*		1.00*	
			LAW	B		B	
				2.00*		2.00*	
				5.00#		5.00#	
			LAW	372,274U		814,382U	
19.	LAW505	LAW ENFORCEMENT TRAINING DIVISION		8.00*		8.00*	
	OPERATING		LAW	442,217A		758,000A	
						<u>2,258,000A</u>	
20.	LAW900	GENERAL ADMINISTRATION		64.00*		64.00*	
	OPERATING		LAW	56,022,542A		8,986,856A	
						<u>8,500,336A</u>	
						<u>30.00*</u>	
	INVESTMENT CAPITAL		LAW			<u>5,481,362U</u>	
			AGS			<u>9,000,000C</u>	
21.	LAW901	OFFICE OF HOMELAND SECURITY					



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				10.00*		10.00*	
				2.50#		2.50#	
	OPERATING		LAW	636,832A		1,186,246A	
				3.00*		3.00*	
						4.00*	
				5.00#		5.00#	
						4.00#	
			LAW	554,446N		1,144,085N	
						5,101,012N	
			LAW	5,603,750U		4,802,857U	
				1.00#		1.00#	
			LAW	69,998P		145,246P	
						9,550,715P	
22.	PSD611	ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
	OPERATING		PSD	563,384A		569,056A	
23.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
	OPERATING		PSD	5,033,732A		5,192,966A	
24.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
				13.00*		13.00*	
	OPERATING		PSD	1,112,102A		1,124,602A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
25.	PSD900	GENERAL ADMINISTRATION					
				159.00*		145.00*	
						149.00*	
	OPERATING		PSD	25,049,233A		25,041,312A	
						25,360,524A	
				4.00*		4.00*	
			PSD	1,310,363B		1,330,312B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	15,000,000A		7,500,000A	
			PSD	3,000,000A		3,000,000A	
			AGS	0C		10,000,000C	
				5,000,000C		54,000,000C	
			PSD	11,000,000C		16,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				<u>6,000,000C</u>		<u>36,000,000C</u>	
26.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	23.50*		23.50*	
				2,208,727A		2,208,727A	
				24.50*		24.50*	
			ATG	3,851,158W		3,915,042W	
			ATG	1,204,841P		1,204,841P	
27.	LNR810	PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	8.00*		8.00*	
				2,544,668B		2,583,657B	
						<u>2,655,548B</u>	
			LNR	487,938P		487,938P	
28.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	100.25*		96.25*	
						<u>97.25*</u>	
				4.50#		2.00#	
				10,532,284A		10,759,892A	
						<u>10,960,604A</u>	
				4.00*		1.00*	
						<u>0.00*</u>	
				5.00#		0.00#	
						<u>1.00#</u>	
			DEF	4,746,780N		4,157,141N	
						<u>20,000N</u>	
				21.75*		21.75*	
				1.50#		0.50#	
			DEF	11,800,481P		10,604,187P	
						<u>1,378,932P</u>	
	INVESTMENT CAPITAL		DEF	250,000C			C
29.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
	OPERATING		DEF	19.75*		19.75*	
						<u>20.00*</u>	
				6,102,732A		5,122,570A	
						<u>5,660,651A</u>	
				97.25*		97.25*	
						<u>98.00*</u>	
				21.00#		21.00#	
			DEF	39,365,648P		39,574,888P	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>39,668,266P</u>	
		INVESTMENT CAPITAL	DEF	1,680,000A		1,657,000A	
			DEF	4,490,000P		4,680,000P	
30.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
				28.00*		28.00*	
						33.00*	
				67.25#		67.25#	
	OPERATING		DEF	14,362,784A		11,686,636A	
						<u>19,434,323A</u>	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				20.75#		20.75#	
			DEF	26,503,938P		22,003,938P	
						<u>46,703,938P</u>	
	INVESTMENT CAPITAL		AGS	1,500,000A		1,500,000A	
			DEF	5,000,000A		A	
			AGS	5,000,000C		5,000,000C	
			AGS	1,500,000P		1,500,000P	
J.	INDIVIDUAL RIGHTS						
1.	CCA102	- CABLE TELEVISION					
				7.00*		7.00*	
	OPERATING		CCA	2,611,532B		2,650,263B	
						<u>2,664,416B</u>	
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				25.00*		25.00*	
	OPERATING		CCA	4,657,737B		4,786,380B	
						<u>5,775,695B</u>	
3.	CCA104	- FINANCIAL SERVICES REGULATION					
				43.00*		43.00*	
	OPERATING		CCA	6,154,437B		6,332,828B	
						<u>6,402,194B</u>	
			CCA	301,000T		301,000T	
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING					
				71.00*		71.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
							72.00*
				11.00#			11.00#
	OPERATING		CCA	9,413,602B		9,748,269B	
							9,869,729B
				8.00*			8.00*
				4.00#			4.00#
			CCA	2,838,178T			2,877,363T
5.	CCA106	- INSURANCE REGULATORY SERVICES					
				94.00*			94.00*
	OPERATING		CCA	20,227,838B		20,628,616B	
							22,036,820B
			CCA	201,000T			201,000T
	INVESTMENT CAPITAL		CCA				50,000,000C
6.	CCA107	- POST-SECONDARY EDUCATION AUTHORIZATION					
				1.00*			1.00*
	OPERATING		CCA	228,750B		234,370B	
							241,318B
7.	CCA901	- PUBLIC UTILITIES COMMISSION					
				67.00*			67.00*
	OPERATING		CCA	18,737,324B		19,104,676B	
							21,004,676B
8.	CCA110	- OFFICE OF CONSUMER PROTECTION					
				19.00*			19.00*
				1.00#			1.00#
	OPERATING		CCA	3,177,727B		3,281,077B	
							3,381,077B
			CCA	100,681T			100,681T
9.	AGR812	- MEASUREMENT STANDARDS					
				10.00*			10.00*
	OPERATING		AGR	697,180A		717,480A	
							769,980A
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
				79.00*		79.00*	
							78.00*
	OPERATING		CCA	9,635,378B		9,945,097B	
							10,058,463B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,427,660B		8,723,211B	<u>8,925,272B</u>
12.	CCA191	- GENERAL SUPPORT		2,940,000A		2,940,000A	
	OPERATING		CCA	53.00*		53.00*	<u>54.00*</u>
				1.00#		1.00#	
			CCA	18,391,850B		18,089,869B	<u>21,716,257B</u>
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		10.50*		10.50*	
	OPERATING		AGS	1,234,122A		1,258,905A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50*		133.50*	
	OPERATING		BUF	13,140,782A		13,578,977A	<u>13,704,977A</u>
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00*		57.00*	
				3.00#		3.00#	
	OPERATING		LNR	8,043,432B		8,218,592B	<u>8,621,081B</u>
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	178,235A		183,984A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				30.00*		30.00*	
4				23.00#		23.00#	
5		OPERATING	GOV	5,341,153A		5,426,774A	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				17.00*		17.00*	
9		OPERATING	LTG	2,319,967A		2,365,231A	
10			LTG	300,000B		300,000B	
11							
12	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
13				25.00*		25.00*	
14						28.00*	
15				4.00#		4.00#	
16		OPERATING	BED	4,621,715A		3,574,888A	
17						3,938,888A	
18				6.00*		6.00*	
19				5.00#		5.00#	
20			BED	2,449,536N		2,449,536N	
21			BED	2,000,000W		2,000,000W	
22		INVESTMENT CAPITAL	BED	2,000,000C		2,000,000C	
23						0C	
24							
25	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
26				18.46*		18.46*	
27				5.00#		5.00#	
28		OPERATING	BED	5,249,887A		5,735,147A	
29				8.04*		8.04*	
30			BED	864,351P		864,351P	
31							
32	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
33				52.00*		52.00*	
34		OPERATING	BUF	745,128,102A		12,351,873A	
35						1,076,808,501A	
36			BUF	377,575,000B		377,575,000B	
37						427,305,000B	
38			BUF	93,000,000P		93,000,000P	
39							
40	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
41		OPERATING	BUF	9,700,000A		9,700,000A	
42							



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	619,533A		642,314A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	OFFICE OF ELECTIONS		16.50*		16.50*	
	OPERATING		AGS	6,169,276A		2,470,761A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE		145.00*		148.00*	
	OPERATING		TAX	9,695,426A		10,371,133A	
						<u>10,544,979A</u>	
10.	TAX103	TAX COLLECTION SERVICES OFFICE		47.00*		47.00*	
	OPERATING		TAX	2,835,971A		2,929,269A	
						<u>3,418,469A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING		133.00*		133.00*	
	OPERATING		TAX	6,762,616A		7,023,850A	
						<u>7,173,850A</u>	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		87.00*		87.00*	
	OPERATING		TAX	22,095,704A		18,077,204A	
						<u>17,807,561A</u>	
			TAX	3,603,402B		3,627,620B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		16.00*		16.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		AGS	2,383,836A		1,906,869A	<u>3,556,869A</u>
14.	AGS102	- EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,591,459A		1,624,096A	
15.	AGS103	- RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	1,199,770A		1,232,505A	<u>1,382,505A</u>
16.	AGS104	- INTERNAL POST AUDIT		7.00*		7.00*	
	OPERATING		AGS	992,642A		1,017,713A	
17.	BUF115	- FINANCIAL ADMINISTRATION		15.00*		15.00*	
	OPERATING		BUF	2,545,891A		2,589,242A	
			BUF	9.00*		9.00*	
			BUF	14,781,758T		11,806,481T	<u>15,806,481T</u>
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	604,828,310A		658,334,469A	
19.	ATG100	- LEGAL SERVICES		299.74*		296.74*	<u>313.74*</u>
				18.17#		18.17#	<u>18.67#</u>
	OPERATING		ATG	39,349,513A		37,510,555A	<u>40,056,551A</u>
				31.40*		29.40*	
			ATG	5,270,492B		5,401,844B	
				5.73#		5.73#	<u>5.23#</u>
			ATG	11,715,410N		11,715,410N	<u>11,641,670N</u>
				1.00*		1.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			ATG	4,040,631T		4,062,466T	
				118.20*		[114.60*]	
						111.60*	
				29.60#		[19.10#]	
						18.10#	
			ATG	19,477,004U		[19,685,896U]	
						19,480,327U	
				5.60*		5.60*	
				2.00#		2.00#	
			ATG	3,480,792W		3,509,792W	
				24.34*		23.94*	
				1.00#		0.50#	
			ATG	4,555,588P		4,526,615P	
20.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES					
				133.00*		[133.00*]	
						143.00*	
				13.00#		[13.00#]	
						0.00#	
	OPERATING		AGS	45,233,054A		[43,330,178A]	
						44,075,178A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,552,290B		2,578,244B	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
	INVESTMENT CAPITAL		AGS	4,500,000C		[2,700,000C]	
						7,700,000C	
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				18.00*		18.00*	
	OPERATING		AGS	1,471,156A		1,574,902A	
				3.00*		3.00*	
			AGS	510,214B		519,016B	
	INVESTMENT CAPITAL		AGS	3,400,000C		C	
22.	AGS891	- ENHANCED 911 BOARD					
				*		2.00*	
				2.00#		[2.00#]	
						0.00#	
	OPERATING		AGS	11,014,447B		11,022,491B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
23.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				[80.00*]		[80.00*]	
				81.00*		87.00*	
	OPERATING		HRD	[23,222,716A]		[24,377,853A]	
				<u>23,483,068A</u>		<u>25,554,861A</u>	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,173,326U		5,177,980U	
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				13.00*		[13.00*]	
						11.00*	
	OPERATING		HRD	4,786,554A		[1,750,654A]	
						<u>1,775,654A</u>	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING			116.00*		116.00*	
			BUF	20,677,825X		21,216,288X	
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
				62.00*		[62.00*]	
						63.00*	
	OPERATING		BUF	9,642,559T		[9,889,407T]	
						<u>10,477,195T</u>	
27.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	462,528,547A		[493,824,254A]	
						<u>492,695,012A</u>	
			BUF	4,000,000U		4,000,000U	
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	130,755,603A		[133,370,715A]	
						<u>126,784,565A</u>	
29.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	821,984,000A		867,193,000A	
30.	LNR101	PUBLIC LANDS MANAGEMENT					
				*		3.00*	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		LNR	174,977A		177,571A	
						475,071A	
				63.00*		63.00*	
			LNR	22,149,609B		22,448,200B	
						23,858,389B	
	INVESTMENT CAPITAL		LNR	650,000A		A	
			LNR			1,000B	
			LNR	4,560,000C		0C	
						2,100,000C	
			LNR	8,000,000D		0D	
						6,100,000D	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		9,987,995A	
						26,987,995A	
				5.00*		5.00*	
			AGS	25,671,478W		25,697,250W	
						242,697,250W	
32.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	868,010A		906,360A	
			AGS	285,000U		285,000U	
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	8.00*		8.00*	
			AGS	5,561,435A		5,573,123A	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	2.00*		2.00*	
				8,958,423B		8,966,908B	
						9,031,791B	
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	91.00*		91.00*	
			AGS	14,330,669A		7,667,395A	
						8,083,178A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	41,500,000A		15,000,000A	
			AGS	106,975,000C		0C	
						10,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		125.00*		125.00*	
				1.00#		1.00#	
	OPERATING		AGS	24,092,352A		23,218,506A	
						24,352,828A	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		31.00*		31.00*	
						32.00*	
	OPERATING		AGS	2,728,086A		2,619,182A	
						2,711,502A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,591,600A		3,686,525A	
39.	AGS240	STATE PROCUREMENT		25.00*		25.00*	
				1.00#		1.00#	
	OPERATING		AGS	2,286,888A		2,313,491A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,915,830W		1,934,772W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,456,146W		3,538,148W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	4,446,696W		4,560,184W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		41.00*		41.00*	
						44.00*	
				1.00#		1.00#	
	OPERATING		AGS	4,495,615A		4,656,338A	
						10,253,366A	
				1.00*		1.00*	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGS	88,394U		89,505U	0.00* 0U
44.	SUB201	CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	10,500,000C		0C	500,000C
			CCH	500,000S		0S	500,000S
44A.	SUB301	COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH		C		2,000,000C
			COH		S		2,000,000S
45.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	34,750,000C			C
			COM	34,750,000S			S
			COM	1,000P			P
46.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	2,975,000C		0C	7,550,000C
			COK	1,025,000S		0S	7,550,00

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25



1 SECTION 5. Part III of Act 164, Session Laws of Hawaii
2 2023, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 5.1. Provided that of the special fund
5 appropriation for tourism (BED113), the sum of \$11,000,000 or so
6 much thereof as may be necessary for fiscal year 2024-2025 shall
7 be transferred to the general fund to reimburse general fund
8 expenditures incurred for convention center operations during
9 fiscal year 2023-2024."

10 2. By adding a new section to read:

11 "SECTION 5.2. Provided that of the general fund
12 appropriation for the Hawaii emergency management agency
13 (DEF118), the sum of \$5,000,000 or so much thereof as may be
14 necessary for fiscal year 2024-2025 shall be expended for relief
15 from major disasters pursuant to section 127A-16, Hawaii Revised
16 Statutes; provided further that any funds not expended for this
17 purpose shall lapse to the general fund."

18 3. By adding a new section to read:

19 "SECTION 5.3. Provided that of the general fund
20 appropriation for office of the public defender (BUF151), the
21 sum of \$126,364 or so much thereof as may be necessary for
22 fiscal year 2024-2025 shall be transferred to the judiciary for



1 the administration and operation of the community outreach court
2 project."

3 4. By adding a new section to read:

4 "SECTION 5.4. Provided that of the general fund
5 appropriation for office of the public defender (BUF151), the
6 sum of \$165,404 or so much thereof as may be necessary for
7 fiscal year 2024-2025 shall be transferred to the office of the
8 prosecuting attorney of the city and county of Honolulu for the
9 operation of the community outreach court project."

10 5. By adding a new section to read:

11 "SECTION 5.5. Provided that of the general fund
12 appropriation for departmental administration and budget
13 division (BUF101), the sum of \$13,356,628 or so much thereof as
14 may be necessary for fiscal year 2024-2025 shall be used for
15 state match requirements of broadband equity, access, and
16 deployment state grants; provided further that the director of
17 finance may transfer the funds to other departments and programs
18 as needed to facilitate the distribution of subgrants."

19 6. By adding a new section to read:

20 "SECTION 5.6. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum



1 of \$9,700,000 or so much thereof as may be necessary for fiscal
2 year 2024-2025 shall be expended for the purposes of reimbursing
3 all executive departments and agencies for vacation payouts for
4 general funded employees who have left the employ of the
5 executive branch; provided further that any unexpended funds
6 shall lapse to the general fund at the end of the fiscal year."

7 7. By adding a new section to read:

8 "SECTION 5.7. Provided that of the general fund
9 appropriations for debt service payments (BUF721-BUF728) for
10 fiscal year 2024-2025, balances that are unrequired for debt
11 service payments may be used to pay for expenses related to
12 section 39-14, Hawaii Revised Statutes, and for costs of
13 issuance, or may be transferred only to retirement benefits
14 payments (BUF741-BUF748) and health premium payments
15 (BUF761-BUF768); provided further that the funds shall not be
16 expended for any other purpose; and provided further that any
17 unexpended funds shall lapse to the general fund at the end of
18 the fiscal year."

19 8. By adding a new section to read:

20 "SECTION 5.8. Provided that of the general fund
21 appropriations for retirement benefits payments (BUF741-BUF748)



1 for fiscal year 2024-2025, balances that are unrequired may be
2 transferred only to debt service payments (BUF721-BUF728) and
3 health premium payments (BUF761-BUF768); provided further that
4 the funds shall not be expended for any other purpose; and
5 provided further that any unexpended funds shall lapse to the
6 general fund at the end of the fiscal year."

7 9. By adding a new section to read:

8 "SECTION 5.9. Provided that of the general fund
9 appropriations for health premium payments (BUF761-BUF768) for
10 fiscal year 2024-2025, balances that are unrequired may be
11 transferred only to debt service payments (BUF721-BUF728) and
12 retirement benefits payments (BUF741-BUF748); provided further
13 that the funds shall not be expended for any other purpose; and
14 provided further that any unexpended funds shall lapse to the
15 general fund at the end of the fiscal year."

16 10. By adding a new section to read:

17 "SECTION 5.10. Provided that of the general fund
18 appropriations to departmental administration and budget
19 division (BUF101) for fiscal year 2024-2025, the sum of
20 \$122,500,000 or so much thereof as may be necessary for fiscal
21 year 2024-2025 shall be transferred to the Hawaii housing



1 finance and development corporation (BED160) for the development
 2 and construction of temporary housing for victims of the 2023
 3 Lahaina wildfires who have been deemed ineligible for federal
 4 assistance by the Federal Emergency Management Agency; provided
 5 further that any funds not expended for this purpose shall lapse
 6 to the general fund at the end of the fiscal year."

7 11. By adding a new section to read:

8 "SECTION 5.11. Act 164, Session Laws of Hawaii 2023, part
 9 II, section 3, in the amounts indicated or balances thereof,
 10 unallotted, allotted, encumbered, or unrequired, are hereby
 11 lapsed:

12	Item No.	Amount	FY24 (MOF)
13	A1	\$ 500,000	A
14	A19	5,250,000	A
15	A24	5,000,000	A
16	C31	3,600,000	A
17	D12	9,000,000	A
18	J12	2,940,000	A
19	K5	25,277,433	A"

20 12. By adding a new section to read:

21 "SECTION 5.12. Act 88, Session Laws of Hawaii 2021, as
 22 amended by Act 248, Session Laws of Hawaii 2022, part VIII,
 23 section 91.1, in the amount of \$60,000,000, or balance thereof,



1 general funds unallotted, allotted, encumbered, and unrequired,
2 is hereby lapsed."

3 13. By adding a new section to read:

4 "SECTION 5.13. Act 296, Session Laws of Hawaii 2022,
5 section 6, in the amount of \$25,000,000, or balance thereof,
6 general funds unallotted, allotted, encumbered, and unrequired,
7 is hereby lapsed."

8 14. By adding a new section to read:

9 "SECTION 5.14. Act 66, Session Laws of Hawaii 2023,
10 section 4, in the amount of \$5,500,000, or balance thereof,
11 general funds unallotted, allotted, encumbered, and unrequired,
12 is hereby lapsed."

13 15. By adding a new section to read:

14 "SECTION 5.15. Act 95, Session Laws of Hawaii 2023,
15 section 5, in the amount of \$1,740,000, or balance thereof,
16 general funds unallotted, allotted, encumbered, and unrequired,
17 is hereby lapsed."

18 16. By adding a new section to read:

19 "SECTION 5.16. Act 95, Session Laws of Hawaii 2023,
20 section 6, in the amount of \$2,784,000, or balance thereof,



1 general funds unallotted, allotted, encumbered, and unrequired,
2 is hereby lapsed."

3 17. By adding a new section to read:

4 "SECTION 5.17. Act 97, Session Laws of Hawaii 2023,
5 section 5, in the amount of \$1,500,000, or balance thereof,
6 general funds unallotted, allotted, encumbered, and unrequired,
7 is hereby lapsed."

8 18. By adding a new section to read:

9 "SECTION 5.19. Act 218, Session Laws of Hawaii 2023,
10 section 6, in the amount of \$5,000,000, or balance thereof,
11 general funds unallotted, allotted, encumbered, and unrequired,
12 is hereby lapsed."

13 19. By adding a new section to read:

14 "SECTION 5.20. Provided that of the general fund
15 appropriation for instructional support (EDN200), the sum of
16 \$468,424 or so much thereof as may be necessary for fiscal year
17 2024-2025 shall be expended to support the existing alternative
18 teacher preparation program that provides recruitment,
19 certification, and professional development services to
20 strengthen the pipeline of teachers and leaders in underserved



1 communities; provided further that any funds not expended for
2 this purpose shall lapse to the general fund."

3 SECTION 6. Part V of Act 164, Session Laws of Hawaii 2023,
4 is amended by amending section 7 to read as follows:

5 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums appropriated or authorized in part II of this Act for
7 capital improvements shall be expended for the projects listed
8 below. Accounting of the appropriations by the department of
9 accounting and general services shall be based on the projects
10 as the projects are listed in this section. Several related or
11 similar projects may be combined into a single project if the
12 combination is advantageous or convenient for implementation;
13 provided that the total cost of the projects thus combined shall
14 not exceed the total of the sum specified for the projects
15 separately. The amount after each cost element and the total
16 funding for each project listed in this part are in thousands of
17 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A. ECONOMIC DEVELOPMENT						
2	BED107 - FOREIGN TRADE ZONE						
3							
4	1.	FTZ ELECTRICAL UPGRADE AND GROUNDING,					
5		OAHU					
6							
7		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
8		UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT					
9		FTZ MAKAI PIER 2 FACILITY.					
10		TOTAL FUNDING	BED	2,500	C		C
11							
12	BED113 - TOURISM						
13							
14	1.1	<u>CONVENTION CENTER ROOFTOP TERRACE</u>					
15		<u>DECK REPAIR AND IMPROVEMENT, OAHU</u>					
16							
17		DESIGN AND CONSTRUCTION FOR REPAIR					
18		AND IMPROVEMENT OF THE CONVENTION CENTER					
19		<u>ROOFTOP TERRACE DECK.</u>					
20		TOTAL FUNDING	BED		C	64,000	C
21							
22	AGR131 - RABIES QUARANTINE						
23							
24	2.	HALAWA ANIMAL QUARANTINE STATION RE-					
25		ROOF, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR THE RE-					
28		ROOFING OF THE ANIMAL QUARANTINE STATION					
29		IN HALAWA, OAHU.					
30		TOTAL FUNDING	AGS	400	A		A
31							
32	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
33							
34	3.	KONA STORM KULA FOREST TRAIL REPAIR,					
35		MAUI					
36							
37		CONSTRUCTION FOR REPAIRING MAJOR					
38		TRAIL WASHOUTS AT GULCH CROSSINGS.					
39		TOTAL FUNDING	LNR	400	A		A
40							
41	3.1	<u>LIHUE-KOLOA FOREST RESERVE, ROAD</u>					
42		<u>IMPROVEMENTS, KAUAI</u>					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
4.		MAUNAWILI ACQUISITION, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>7,000 A</u>		<u>A</u>
4.1		<u>STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI</u>					
		PLANS, DESIGN, AND CONSTRUCTION OR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,000 C</u>
	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	[5-	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	ACR		9,700 C		C
			ACR		3,000 N		N]
5.		<u>STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE</u>					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>9,700 C</u>		<u>23,000 C</u>	
			<u>AGR</u>	<u>3,000 N</u>		<u>N</u>	
		[6. KOHALA DITCH SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES, THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGR	10,000 A		A]	
		7. MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.					
		TOTAL FUNDING	AGR	2,000 C		<u>2,000 C</u>	
		7.1 <u>NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>		<u>1,000 C</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.2	<u>LOWER HAMAKUA DITCH WATERSHED</u>					
2		<u>PROJECT, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR IMPROVEMENTS TO THE LOWER</u>					
6		<u>HAMAKUA DITCH SYSTEM, TOGETHER WITH</u>					
7		<u>APPURTENANT WORKS. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>2,500 C</u>	
11			<u>AGR</u>		<u>N</u>	<u>1 N</u>	
12							
13	7.3	<u>WAIMANALO IRRIGATION SYSTEM</u>					
14		<u>IMPROVEMENTS, OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
18		<u>WAIMANALO IRRIGATION SYSTEM, TOGETHER</u>					
19		<u>WITH APPURTENANT WORKS.</u>					
20		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>2,500 C</u>	
21							
22	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
23							
24	8.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
25		AND OTHER REQUIREMENTS, STATEWIDE					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>					
29		<u>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 A</u>		<u>A</u>
31							
32							
33	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
34							
35	9.	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
36							
37		<u>DESIGN AND CONSTRUCTION FOR</u>					
38		<u>IMPROVEMENTS TO THE UPPER AND LOWER</u>					
39		<u>AAHOAKA RESERVOIRS.</u>					
40		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>1,100 C</u>		<u>C</u>
41							
42	10.	SLAUGHTERHOUSE FACILITY, OAHU					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

~~PLANS, DESIGN, AND CONSTRUCTION FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

~~TOTAL FUNDING BED A 4,000A]~~

10. KEKAHA BRIDGE, KAUAI

CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.

TOTAL FUNDING BED C 2,500 C

10.1 CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI

CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK.

TOTAL FUNDING BED C 1,000 C

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

11. COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII

PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS.

TOTAL FUNDING BED 1,500 C C

12. IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

AND TECHNOLOGY PARK (HOST PARK),
HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT
FOR AN UPGRADE TO THE INTERNAL ELECTRICAL
GRID, PUMPS, ASSOCIATED PIPELINES AND
ELECTRICAL HARDWARE INCLUDING EQUIPMENT
CONTROL AND MONITORING SOFTWARE WHICH
PROVIDES SURFACE AND DEEP-SEA WATER
THROUGHOUT THE HAWAII OCEAN SCIENCE AND
TECHNOLOGY PARK (HOST PARK) LOCATED IN
KAILUA KONA, HAWAII.

TOTAL FUNDING BED 1,900 D D

BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY

12.1 CAPITALIZATION INFUSION TO THE CLEAN
ENERGY AND ENERGY EFFICIENCY
REVOLVING LOAN FUND.

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO BE EXPENDED BY THE HAWAII
GREEN ENERGY INFRASTRUCTURE AUTHORITY TO
CAPITALIZE THE SOLAR ENERGY STORAGE LOAN
PROGRAM.

TOTAL FUNDING BED C 28,900 C

LNR141 - WATER AND LAND DEVELOPMENT

13. ROCKFALL AND FLOOD MITIGATION,
STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL
AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THE APPROPRIATION
IS IN THE PUBLIC INTEREST AND FOR THE
PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.

TOTAL FUNDING LNR 2,000 A 2,000 A

14. UPOLU WELL DEVELOPMENT, HAWAII



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		DESIGN AND CONSTRUCTION FOR PUMP					
2		INSTALLATION, CONNECTING PIPELINE,					
3		CONTROLS, AND RELATED IMPROVEMENTS TO					
4		DEVELOP AN EXISTING WELL TO PROVIDE					
5		AGRICULTURAL WATER IN NORTH KOHALA,					
6		HAWAII.					
7		TOTAL FUNDING	LNR	1,500	C		C
8							
9	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
10							
11	15.	CENTRAL KAKAAKO STREET IMPROVEMENTS,					
12		OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		STREET IMPROVEMENTS IN KAKAAKO, OAHU;					
16		EQUIPMENT AND APPURTENANCES. PROVIDED					
17		THAT NO STATE FUNDS SHALL BE EXPENDED					
18		UNLESS THE CITY AND COUNTY OF HONOLULU					
19		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
20		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
21		TOTAL FUNDING	BED	4,500	C		C
22			BED	4,500	S		S
23							
24	16.	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
25							
26		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA					
27		COMMUNITY DEVELOPMENT DISTRICT, ACCESS					
28		FROM THE SOUTHERN PORTION OF THE DISTRICT					
29		NEAR ALALOA STREET BRIDGE AND OTHER WORK					
30		BENEATH BRIDGE; REMEDIATION OF DEBRIS,					
31		NON NATIVE VEGETATION, AND OTHER					
32		DELETERIOUS MATERIALS BY REMOVAL TO					
33		MITIGATE FLOODING AND EROSION AS WELL AS					
34		FACILITATE HABITAT RESTORATION AND					
35		MANAGEMENT OF NATIVE SYSTEM.					
36		TOTAL FUNDING	BED	1,000	A		A
37							
38							
39	16.	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
40							
41		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA					
42		COMMUNITY DEVELOPMENT DISTRICT, ACCESS					
43		FROM THE SOUTHERN PORTION OF THE DISTRICT					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.

TOTAL FUNDING BED C 180,000 C

17.2 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.

TOTAL FUNDING BED C 50,000 C

17.3 ROAD IMPROVEMENTS, PAPAHEHI PLACE, OAHU

CONSTRUCTION FOR REPAVING PAPAHEHI PLACE IN KULIOUOU.

TOTAL FUNDING BED C 500 C

B. EMPLOYMENT
LBR903 - OFFICE OF COMMUNITY SERVICES

1. 442ND LEGACY CENTER

CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

TOTAL FUNDING LBR 300 C C

2. ALEXANDER & BALDWIN SUGAR MUSEUM

CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

TOTAL FUNDING LBR 150 C C

3. ALOHA HOUSE, INC.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
4.		ALTERNATIVE STRUCTURES INTERNATIONAL					
		LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
5.		ARC OF MAUI COUNTY					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHEI, AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	345	C		C
6.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
		CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
7.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
		CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	BLOOD BANK OF HAWAII					
2							
3		CONSTRUCTION AND EQUIPMENT FOR					
4		CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2					
5		FACILITY. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	550	C		C
8							
9	9.	BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
10							
11		CONSTRUCTION FOR OUTDOOR CAMPING					
12		FACILITY IMPROVEMENTS AT CAMP ALAN FAYE.					
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	250	C		C
16							
17	10.	BOYS AND GIRLS CLUB OF THE BIG ISLAND					
18							
19		CONSTRUCTION FOR IMPROVEMENTS AND					
20		MAINTENANCE OF YOUTH RESOURCE CENTER.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	450	C		C
24							
25	11.	CASTLE MEDICAL CENTER					
26							
27		CONSTRUCTION AND EQUIPMENT FOR					
28		EXPANSION OF MEDICAL ONCOLOGY CLINIC.					
29		THIS PROJECT QUALIFIES AS A GRANT,					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	300	C		C
32	12.	DAIHONZAN CHOZEN-JI					
33							
34		CONSTRUCTION AND EQUIPMENT FOR NEW					
35		HOUSING AND ACCOMMODATIONS AT 3570 KALIHI					
36		STREET, OAHU. THIS PROJECT QUALIFIES AS A					
37		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
38		TOTAL FUNDING	LBR	45	C		C
39							
40	13.	DIAMOND HEAD THEATRE					
41							
42		PLANS AND CONSTRUCTION FOR UPGRADES					
43		AND IMPROVEMENTS TO THE DIAMOND HEAD					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
14.		DOMESTIC VIOLENCE ACTION CENTER					
		EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
15.		DOWNTOWN ART CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
16.		EAST HAWAII CULTURAL COUNCIL					
		PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
[17.]		ELEPAIO SOCIAL SERVICES					
		LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
17.		<u>ELEPAIO SOCIAL SERVICES</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		<u>LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>400 C</u>		<u>C</u>
18.		FAMILY PROMISE OF HAWAII					
		LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
19.		FRIENDS OF WAIPAHA CULTURAL GARDEN PARK					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
20.		GREGORY HOUSE PROGRAMS					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
21.		HABITAT FOR HUMANITY HAWAII ISLAND, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		350 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
22.		HALE PUNA					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
23.		HAMAKUA HEALTH CENTER, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
24.		HAMAKUA YOUTH FOUNDATION					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	310	C		C
25.		HANA HEALTH					
		CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
26.		HAWAII AGRICULTURAL FOUNDATION					
		EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	320	C		C
27.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
28.		HAWAII ISLAND HIV/AIDS FOUNDATION					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	130	C		C
29.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
30.		HAWAII ISLAND VETERANS MEMORIAL INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	90	C		C
31.		HAWAII SOFTBALL FOUNDATION					
		EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

32.		HAWAII THEATRE CENTER					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
33.		HAWAII UNITED OKINAWA ASSOCIATION					
		CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	260	C		C
34.		HOSPICE OF HILO					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
35.		IHS, THE INSTITUTE OF HUMAN SERVICES, INC.					
		CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAAHU EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
36.		IMUA FAMILY SERVICES					
		CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	450	C		C



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
37.		INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION					
		EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
38.		ISLAND OF HAWAII YMCA					
		PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
39.		J. WALTER CAMERON CENTER					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	700	C		C
40.		JAPANESE CULTURAL CENTER OF KONA					
		PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
41.		KAUAI HABITAT FOR HUMANITY, INC.					
		CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	225	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	42.	KIMOKEO FOUNDATION PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
9 10 11 12 13 14 15 16 17 18	43.	KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION (2) PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
19 20 21 22 23 24 25 26 27 28	44.	KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES) PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
29 30 31 32 33 34 35 36 37	45.	KO'OLAULOA HEALTH CENTER DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
38 39 40 41 42	46.	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
2		42F, HRS.					
3		TOTAL FUNDING	LBR	175	C		C
4							
5	47.	LANA'I COMMUNITY HEALTH CENTER					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		EXPANSION OF HEALTH CARE FACILITY. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		TOTAL FUNDING	LBR	400	C		C
11							
12							
13	48.	MANOA HERITAGE CENTER					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR UPGRADES TO AND RENOVATION OF KUALII					
16		ESTATE. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		TOTAL FUNDING	LBR	300	C		C
19							
20							
21	49.	MAUI ACADEMY OF PERFORMING ARTS					
22		EQUIPMENT FOR CONSTRUCTION OF BLACK					
23		BOX THEATRE. THIS PROJECT QUALIFIES AS A					
24		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	400	C		C
26							
27							
28	50.	MAUI ARTS & CULTURAL CENTER					
29		CONSTRUCTION FOR CONSTRUCTION OF					
30		COMMUNITY STAGE SUPPORT SPACES AND					
31		DRESSING ROOMS. THIS PROJECT QUALIFIES AS					
32		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR	600	C		C
34							
35							
36	51.	MAUI FAMILY YOUNG MEN'S CHRISTIAN					
37		ASSOCIATION					
38		CONSTRUCTION FOR CONSTRUCTION OF					
39		MULTIPURPOSE OUTDOOR PAVILION. THIS					
40		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
41		CHAPTER 42F, HRS.					
42		TOTAL FUNDING	LBR	200	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

52.		MEN OF PAA					
		EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		75 C		C
53.		NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC.					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		30 C		C
54.		NATIONAL TROPICAL BOTANICAL GARDEN					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		50 C		C
55.		NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION					
		CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C
56.		ORCHIDLAND NEIGHBORS					
		DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

57.		PALI MOMI FOUNDATION					
		EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
58.		RYUGEN TAIKO					
		LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		500 C		C
59.		SPECIAL EDUCATION CENTER OF HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
60.		SPECIAL OLYMPICS HAWAII, INC.					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
61.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII					
		DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	62.	STRAUB FOUNDATION					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR UPGRADES AND IMPROVEMENTS TO THE					
5		EMERGENCY DEPARTMENT AND RADIOLOGY					
6		SYSTEMS. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR		100 C		C
9							
10	63.	SUSANNAH WESLEY COMMUNITY CENTER					
11							
12		PLANS AND DESIGN FOR UPGRADES AND					
13		IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY					
14		CENTER FACILITY IN KALIHI. THIS PROJECT					
15		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
16		42F, HRS.					
17		TOTAL FUNDING	LBR		100 C		C
18							
19	64.	THE ALCOHOLIC REHABILITATION SERVICES					
20		OF HAWAII, INC.					
21							
22		DESIGN AND CONSTRUCTION FOR UPGRADES					
23		AND REPAIRS TO RESIDENTIAL TREATMENT					
24		FACILITIES. THIS PROJECT QUALIFIES AS A					
25		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR		200 C		C
27							
28	65.	THE FILIPINO COMMUNITY CENTER, INC.					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		IMPROVEMENTS AND MAINTENANCE OF COURTYARD					
32		AND PARKING LOT AT COMMUNITY CENTER. THIS					
33		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
34		CHAPTER 42F, HRS.					
35		TOTAL FUNDING	LBR		400 C		C
36							
37	66.	THE FRIENDS OF THE PALACE THEATER					
38							
39		DESIGN, CONSTRUCTION, AND EQUIPMENT					
40		FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT					
41		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
42		42F, HRS.					
43		TOTAL FUNDING	LBR		100 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

67.		THE KAUAI FOOD BANK, INC.					
		DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		165 C		C
68.		THE RECRUITERS - MUSIC DEVELOPMENT					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		400 C		C
69.		WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAЕ COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
70.		WAIKIKI COMMUNITY CENTER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		350 C		C
71.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

72.		WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
73.		WILCOX HEALTH FOUNDATION					
		EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
74.		YWCA OF HAWAII ISLAND					
		DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	330	C		C
HMS802 - VOCATIONAL REHABILITATION							
75.		HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.					
		TOTAL FUNDING	AGS	495	A		A
C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 ~~[1.] DANIEL K. INOUE INTERNATIONAL~~
2 ~~AIRPORT, AIRPORT IMPROVEMENTS, OAHU~~
3
4 ~~DESIGN AND CONSTRUCTION FOR~~
5 ~~IMPROVEMENTS TO TERMINALS, SYSTEMS, AND~~
6 ~~FACILITIES AT THE AIRPORT. THIS PROJECT~~
7 ~~IS DEEMED NECESSARY TO QUALIFY FOR~~
8 ~~FEDERAL AID FINANCING AND/OR~~
9 ~~REIMBURSEMENT.~~
10 ~~TOTAL FUNDING~~ TRN 175,250 E 41,260 E
11 TRN 1 N 1N

13 1. DANIEL K. INOUE INTERNATIONAL
14 AIRPORT, AIRPORT IMPROVEMENTS, OAHU
15
16 DESIGN AND CONSTRUCTION FOR
17 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND
18 FACILITIES AT THE AIRPORT. THIS PROJECT
19 IS DEEMED NECESSARY TO QUALIFY FOR
20 FEDERAL AID FINANCING AND/OR
21 REIMBURSEMENT.
22 TOTAL FUNDING TRN 175,250 E 541,484 E
23 TRN 1 N 121,701 N

TRN104 - GENERAL AVIATION

27 ~~[2.] KALAELOA AIRPORT, AIRPORT~~
28 ~~IMPROVEMENTS, OAHU~~
29
30 ~~DESIGN AND CONSTRUCTION FOR~~
31 ~~IMPROVEMENTS TO TERMINALS, SYSTEMS, AND~~
32 ~~FACILITIES AT THE AIRPORT. THIS PROJECT~~
33 ~~IS DEEMED NECESSARY TO QUALIFY FOR~~
34 ~~FEDERAL AID FINANCING AND/OR~~
35 ~~REIMBURSEMENT.~~
36 ~~TOTAL FUNDING~~ TRN 6,000 E 6,000 E
37 TRN 1 N 1N

39 2. KALAELOA AIRPORT, AIRPORT
40 IMPROVEMENTS, OAHU
41
42 DESIGN AND CONSTRUCTION FOR
43 IMPROVEMENTS TO TERMINALS, SYSTEMS, AND



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		<u>FACILITIES AT THE AIRPORT. THIS PROJECT</u>					
2		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
3		<u>FEDERAL AID FINANCING AND/OR</u>					
4		<u>REIMBURSEMENT.</u>					
5		<u>TOTAL FUNDING</u>	<u>TRN</u>	6,000 E		7,500 E	
6			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
7	TRN111	- HILO INTERNATIONAL AIRPORT					
8							
9	[3-]	HILO INTERNATIONAL AIRPORT, AIRPORT					
10		IMPROVEMENTS, HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
14		FACILITIES AT THE AIRPORT. THIS PROJECT					
15		IS DEEMED NECESSARY TO QUALIFY FOR					
16		FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,400 E		E	
19			<u>TRN</u>	<u>1 N</u>		<u>N</u>	
20							
21	3.	<u>HILO INTERNATIONAL AIRPORT, AIRPORT</u>					
22		<u>IMPROVEMENTS, HAWAII</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</u>					
26		<u>FACILITIES AT THE AIRPORT. THIS PROJECT</u>					
27		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
28		<u>FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,400 E		9,002 E	
31			<u>TRN</u>	<u>1 N</u>		<u>1,826 N</u>	
32							
33	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
34							
35	[4-]	ELLISON ONIZUKA KONA INTERNATIONAL					
36		AIRPORT AT KEAHOLE, AIRPORT					
37		IMPROVEMENTS, HAWAII					
38							
39		DESIGN AND CONSTRUCTION FOR					
40		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
41		FACILITIES AT THE AIRPORT. THIS PROJECT					
42		IS DEEMED NECESSARY TO QUALIFY FOR					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,804 E		E	
			TRN		± N		N
4.		<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,804 E</u>		<u>4,002 E</u>	
			<u>TRN</u>	<u>1 N</u>		<u>2,800 N</u>	
		TRN116 - WAIMEA-KOHALA AIRPORT					
5.		MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII					
		DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,800 E		E	
			TRN	1 N		N	
		TRN131 - KAHULUI AIRPORT					
6.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	37,770 E		E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN		± N		N]
2							
3	6.	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
4							
5							
6		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
7		<u>TERMINALS, SYSTEMS, AND FACILITIES AT THE</u>					
8		<u>AIRPORT. THIS PROJECT IS DEEMED NECESSARY</u>					
9		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
10		<u>AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	TRN	37,770 E		26,950 E	
12			TRN		1 N	5,110 N	
13							
14	7.	OGG, SOIL REMEDIATION, MAUI					
15							
16		<u>CONSTRUCTION FOR SOIL REMEDIATION;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS. THIS</u>					
18		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
19		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	TRN	2,500 E			E
22			TRN		1 N		N
23	TRN161 -	LIHUE AIRPORT					
24							
25	8.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
26		KAUAI					
27							
28		LAND ACQUISITION AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO TERMINALS, SYSTEMS,					
30		FACILITIES, AND LAND ACQUISITION AT THE					
31		AIRPORT. (OTHER FUNDS FROM CUSTOMER					
32		FACILITY CHARGES). THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	4,687 B			B
36			TRN	7,690 E		43,000 E	
37			TRN		N		± N
38			TRN	1,074 X			X]
39							
40	8.	<u>LIHUE AIRPORT, AIRPORT IMPROVEMENTS,</u>					
41		<u>KAUAI</u>					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,687 B</u>	<u>B</u>
	<u>TRN</u>	<u>7,690 E</u>	<u>62,228 E</u>
	<u>TRN</u>	<u>N</u>	<u>24,901 N</u>
	<u>TRN</u>	<u>1,074 X</u>	<u>9,700 X</u>

TRN195 - AIRPORTS ADMINISTRATION

~~[9- AIRFIELD IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	452,600 E	66,000 E
	TRN	± N	± N

9. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>452,600 E</u>	<u>169,751 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>166,685 N</u>

~~[10- AIRPORT DEVELOPMENT, STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		NECESSARY TO QUALIFY FOR FEDERAL AID					
2		FINANCING AND/OR REIMBURSEMENT.					
3		TOTAL FUNDING	TRN	18,000 E		13,000 E	
4			TRN		1 N	1 N	
5							
6	10.	<u>AIRPORT DEVELOPMENT, STATEWIDE</u>					
7							
8		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
9		<u>STATEWIDE IMPROVEMENTS. IMPROVEMENTS</u>					
10		<u>INCLUDE PLANNING STUDIES, SAFETY,</u>					
11		<u>COMPLIANCE, OPERATIONAL EFFICIENCY,</u>					
12		<u>DEVELOPMENT, AND MANAGEMENT SUPPORT</u>					
13		<u>SERVICES. THIS PROJECT IS DEEMED</u>					
14		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
15		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>18,000 E</u>		<u>35,001 E</u>	
17			<u>TRN</u>		<u>1 N</u>	<u>1 N</u>	
18							
19	11.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
20		PROGRAM PROJECT STAFF COSTS,					
21		STATEWIDE					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		COSTS RELATED TO WAGES AND FRINGE					
25		BENEFITS FOR PERMANENT PROJECT FUNDED					
26		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
27		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
28		THE DEPARTMENT OF TRANSPORTATION'S					
29		AIRPORTS DIVISION. PROJECT MAY ALSO					
30		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
31		IMPROVEMENT PROGRAM RELATED POSITIONS					
32		(OTHER FUNDS FROM PASSENGER FACILITY					
33		CHARGES)-					
34		TOTAL FUNDING	TRN	4,428 B		4,428 B	
35			TRN		157 X	157X	
36							
37	11.	<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT</u>					
38		<u>PROGRAM PROJECT STAFF COSTS,</u>					
39		<u>STATEWIDE</u>					
40							
41		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
42		<u>COSTS RELATED TO WAGES AND FRINGE</u>					
43		<u>BENEFITS FOR PERMANENT PROJECT FUNDED</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

<u>TOTAL FUNDING</u>	<u>TRN</u>	4,428 B	4,588 B
	<u>TRN</u>	157 X	163 X

~~[12.] FACILITY IMPROVEMENTS, STATEWIDE~~

~~CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	63,846 E	24,000 E
	TRN	1 N	1N]

12. FACILITY IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	63,846 E	107,501 E
	<u>TRN</u>	1 N	1 N

~~[13.] RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE~~

~~CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).~~

TOTAL FUNDING	TRN	64,000 X	X]
--------------------------	----------------	---------------------	---------------

13. RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>64,000 X</u>	<u>22,000 X</u>
----------------------	------------	-----------------	-----------------

TRN301 - HONOLULU HARBOR

~~[14. HONOLULU HARBOR IMPROVEMENTS, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
	<u>TRN</u>	<u>49,988 E</u>	<u>34,988 E</u>
	<u>TRN</u>	<u>4 N</u>	<u>4 N</u>
	<u>TRN</u>	<u>4 R</u>	<u>4R</u>

14. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
	<u>TRN</u>	<u>49,988 E</u>	<u>78,988 E</u>
	<u>TRN</u>	<u>4 N</u>	<u>4 N</u>
	<u>TRN</u>	<u>4 R</u>	<u>4 R</u>

TRN303 - KALAELOA BARBERS POINT HARBOR



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

[15.]	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN	B	4	B		
		TRN	E	2,494	E		
		TRN	N	4	N		
		TRN	R	4R	R		

15.	<u>KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU</u>						
	<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>4</u>	<u>B</u>		
		<u>TRN</u>	<u>E</u>	<u>14,494</u>	<u>E</u>		
		<u>TRN</u>	<u>N</u>	<u>4</u>	<u>N</u>		
		<u>TRN</u>	<u>R</u>	<u>4R</u>	<u>R</u>		

TRN311 - HILO HARBOR

[16.]	HILO HARBOR IMPROVEMENTS, HAWAII						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING						



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

~~AND/OR ADDITIONAL OPERATIONAL AREAS
THROUGHOUT HILO HARBOR, HAWAII. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]

16. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS THAT WILL PROVIDE FOR
SAFER, MORE EFFICIENT USE OF EXISTING
AND/OR ADDITIONAL OPERATIONAL AREAS
THROUGHOUT HILO HARBOR, HAWAII. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	30,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN313 - KAWAIHAE HARBOR

~~[17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII~~

~~PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS THAT WILL PROVIDE FOR
SAFER, MORE EFFICIENT USE OF EXISTING
AND/OR ADDITIONAL OPERATIONAL AREAS
THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.		<u>KAWAIHAE HARBOR IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>		<u>4 B</u>	
			<u>TRN</u>	<u>14,988 E</u>		<u>14,988 E</u>	
			<u>TRN</u>	<u>4 N</u>		<u>4 N</u>	
			<u>TRN</u>	<u>4 R</u>		<u>4 R</u>	
		TRN331 - KAHULUI HARBOR					
18.		<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>		<u>4 B</u>	
			<u>TRN</u>	<u>9,988 E</u>		<u>24,988 E</u>	
			<u>TRN</u>	<u>4 N</u>		<u>4 N</u>	
			<u>TRN</u>	<u>4 R</u>		<u>4R</u>	
18.		<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
2		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
3		<u>REIMBURSEMENT.</u>					
4		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4 B</u>		<u>4 B</u>
5			<u>TRN</u>	<u>9,988 E</u>		<u>30,988 E</u>	
6			<u>TRN</u>		<u>4 N</u>		<u>4 N</u>
7			<u>TRN</u>		<u>4 R</u>		<u>4 R</u>
8							
9		TRN361 - NAWILIWILI HARBOR					
10							
11		[19. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
12							
13		PLANS, LAND ACQUISITION, DESIGN, AND					
14		CONSTRUCTION OF CAPITAL IMPROVEMENT					
15		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
16		SAFER, MORE EFFICIENT USE OF EXISTING					
17		AND/OR ADDITIONAL OPERATIONAL AREAS					
18		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>4 B</u>
23			<u>TRN</u>		<u>E</u>	<u>4,988 E</u>	
24			<u>TRN</u>		<u>N</u>		<u>4 N</u>
25			<u>TRN</u>		<u>R</u>		<u>4R]</u>
26							
27		<u>19. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
30		<u>CONSTRUCTION OF CAPITAL IMPROVEMENT</u>					
31		<u>PROGRAM PROJECTS THAT WILL PROVIDE FOR</u>					
32		<u>SAFER, MORE EFFICIENT USE OF EXISTING</u>					
33		<u>AND/OR ADDITIONAL OPERATIONAL AREAS</u>					
34		<u>THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS</u>					
35		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
36		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
37		<u>REIMBURSEMENT.</u>					
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>4 B</u>
39			<u>TRN</u>		<u>E</u>	<u>23,988 E</u>	
40			<u>TRN</u>		<u>N</u>		<u>4 N</u>
41			<u>TRN</u>		<u>R</u>		<u>4 R</u>
42							
43		TRN395 - HARBORS ADMINISTRATION					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1							
2	[20.]	COMMERCIAL HARBORS ADMINISTRATIVE					
3		INITIATIVES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COST RELATED TO					
7		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
8		OF TRANSPORTATION'S HARBORS DIVISION,					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	4 B		4 B	
13			TRN	9,992 E		4,988 E	
14			TRN	35,000 N		4 N	
15			TRN	4 R		4R]	
16							
17	20.	<u>COMMERCIAL HARBORS ADMINISTRATIVE</u>					
18		<u>INITIATIVES, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
21		<u>CONSTRUCTION FOR COST RELATED TO</u>					
22		<u>STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT</u>					
23		<u>OF TRANSPORTATION'S HARBORS DIVISION,</u>					
24		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>		<u>4 B</u>	
28			<u>TRN</u>	<u>9,992 E</u>		<u>24,988 E</u>	
29			<u>TRN</u>	<u>35,000 N</u>		<u>4 N</u>	
30			<u>TRN</u>	<u>4 R</u>		<u>4 R</u>	
31							
32	21.	MODERNIZATION PROGRAM, HARBORS					
33		DIVISION CIP PROJECT STAFF COSTS,					
34		STATEWIDE					
35							
36		PLANS FOR COSTS RELATED TO WAGES AND					
37		FRINGE BENEFITS FOR PERMANENT HARBOR					
38		MODERNIZATION PLAN PROJECT FUNDED STAFF					
39		POSITIONS FOR THE IMPLEMENTATION OF					
40		MODERNIZATION PROGRAM PROJECTS FOR THE					
41		DEPARTMENT OF TRANSPORTATION'S HARBORS					
42		DIVISION, STATEWIDE. PROJECTS MAY ALSO					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
2		IMPROVEMENT PROGRAM RELATED POSITIONS.					
3		TOTAL FUNDING	TRN	2,500	B	2,500	B
4							
5		TRN501 - OAHU HIGHWAYS					
6							
7	21.1	<u>PAAKEA ROAD, OAHU</u>					
8							
9		<u>LAND ACQUISITION AND DESIGN FOR</u>					
10		<u>IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN</u>					
11		<u>EMERGENCY PARALLEL ROUTE ON THE WEST</u>					
12		<u>COAST OF OAHU.</u>					
13		TOTAL FUNDING	TRN		E	3,450	E
14							
15		TRN511 - HAWAII HIGHWAYS					
16							
17	21.2	<u>AINALOA ROUNDABOUT EXPANSION, HAWAII</u>					
18							
19		<u>PLAN AND DESIGN FOR AINALOA</u>					
20		<u>ROUNDABOUT EXPANSION.</u>					
21		TOTAL FUNDING	TRN		E	500	E
22							
23	21.3	<u>DANIEL K. INOUE HIGHWAY, HAWAII</u>					
24							
25		<u>PLANS FOR A NEW ROADWAY AND/OR</u>					
26		<u>REALIGNMENT EXTENDING THE DANIEL K.</u>					
27		<u>INOUE HIGHWAY TO QUEEN KAAHUMANU</u>					
28		<u>HIGHWAY.</u>					
29		TOTAL FUNDING	TRN		E	3,000	E
30							
31	22.	KEAAU-PAHOA ROAD IMPROVEMENTS,					
32		HIGHWAY 130 WIDENING FROM SHOWER TO					
33		KALOLI DRIVE, HAWAII					
34							
35		CONSTRUCTION FOR WIDENING THE TWO					
36		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
37		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
38		IS DEEMED NECESSARY TO QUALIFY FOR					
39		FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		TOTAL FUNDING	TRN	30,000	E		E
42			TRN		1	N	N
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	23.	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
		TOTAL FUNDING	TRN	9,600	E		E
12 13 14 15 16 17 18 19 20 21 22 23	23.1	<u>ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII</u>					
		<u>DESIGN FOR INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	TRN		<u>E</u>		<u>200 E</u>
			TRN		<u>N</u>		<u>800 N</u>
24 25 26 27 28 29 30 31	23.2	<u>TRAFFIC SIGNAL IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC LIGHTS AT KALOKO/MAMALAHOA INTERSECTION AND KAIMINANI/MAMALAHOA INTERSECTION.</u>					
		TOTAL FUNDING	TRN		<u>E</u>		<u>3,000 E</u>
32 33	TRN531 - MAUI HIGHWAYS						
34 35 36 37 38 39 40 41 42 43	24.	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI					
		CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	TRN	216	E		E
2			TRN	1	N		N
3							
4	25.	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
5		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
6		TOTAL FUNDING	TRN	1,000	E		E
7			TRN	4,000	N		N
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18	25.1	<u>LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI</u>					
19		<u>DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
20		TOTAL FUNDING	TRN		E	6,600	E
21			TRN		N	26,400	N
22							
23							
24							
25							
26							
27							
28							
29							
30							
31		TRN561 - KAUAI HIGHWAYS					
32							
33	26.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
34		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	3,200	E		E
36							
37							
38							
39							
40							
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN	12,800	N		N
2							
3	26.1	<u>KUHIO HIGHWAY INTERSECTION</u>					
4		<u>IMPROVEMENTS AT KOLO ROAD / KALAMANIA</u>					
5		<u>ROAD, KAUAI</u>					
6							
7		<u>CONSTRUCTION FOR INTERSECTION</u>					
8		<u>IMPROVEMENTS, WHICH MAY INCLUDE</u>					
9		<u>SIGNALIZATION OR ROUNDABOUT SOLUTIONS.</u>					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,700</u>	<u>E</u>
14			<u>TRN</u>		<u>N</u>	<u>6,800</u>	<u>N</u>
15							
16	TRN595	- HIGHWAYS ADMINISTRATION					
17							
18	[27.]	HIGHWAY DRAINAGE IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR DRAINAGE					
22		IMPROVEMENTS TO HIGHWAY FACILITIES					
23		INCLUDING INSTALLATION OF DRAINAGE					
24		FACILITIES, CATCH BASINS, GRATED DROP					
25		INLETS, LINED SWALES, HEADWALLS, AND					
26		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
27		AT VARIOUS LOCATIONS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	1,000	E	7,200	E
31			TRN	4,000	N		N
32							
33	27.	<u>HIGHWAY DRAINAGE IMPROVEMENTS,</u>					
34		<u>STATEWIDE</u>					
35							
36		<u>CONSTRUCTION FOR DRAINAGE</u>					
37		<u>IMPROVEMENTS TO HIGHWAY FACILITIES</u>					
38		<u>INCLUDING INSTALLATION OF DRAINAGE</u>					
39		<u>FACILITIES, CATCH BASINS, GRATED DROP</u>					
40		<u>INLETS, LINED SWALES, HEADWALLS, AND</u>					
41		<u>CULVERTS, DRYWELLS, DITCHES, AND BASINS</u>					
42		<u>AT VARIOUS LOCATIONS. THIS PROJECT IS</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
2		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
3		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>10,551 E</u>	
4			<u>TRN</u>	<u>4,000 N</u>		<u>4,160 N</u>	
5							
6	[28.]	HIGHWAY ENVIRONMENTAL MITIGATION AND					
7		REMEDICATION, STATEWIDE					
8							
9		LAND ACQUISITION AND DESIGN FOR					
10		ENVIRONMENTAL MITIGATION AND REMEDIATION					
11		MEASURES, INCLUDING EROSION CONTROL					
12		INSTALLATIONS AND BEST MANAGEMENT					
13		PRACTICES AT VARIOUS LOCATIONS,					
14		STATEWIDE.					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>700E]</u>	
16							
17	28.	<u>HIGHWAY ENVIRONMENTAL MITIGATION AND</u>					
18		<u>REMEDICATION, STATEWIDE</u>					
19							
20		<u>LAND ACQUISITION AND DESIGN FOR</u>					
21		<u>ENVIRONMENTAL MITIGATION AND REMEDIATION</u>					
22		<u>MEASURES, INCLUDING EROSION CONTROL</u>					
23		<u>INSTALLATIONS AND BEST MANAGEMENT</u>					
24		<u>PRACTICES AT VARIOUS LOCATIONS,</u>					
25		<u>STATEWIDE.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>5,700 E</u>	
27							
28	[29.]	HIGHWAY FACILITY IMPROVEMENTS,					
29		STATEWIDE					
30							
31		CONSTRUCTION FOR MAJOR REPAIRS,					
32		REHABILITATION, UPGRADES, MODERNIZATION,					
33		AND/OR INSTALLATION OF HIGHWAY FACILITIES					
34		SUPPORTING STAFF FUNCTIONS AND					
35		OPERATIONS. THIS PROJECT IS DEEMED					
36		NECESSARY TO QUALIFY FOR FEDERAL AID					
37		FINANCING AND/OR REIMBURSEMENT.					
38		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,300-E</u>		<u>E</u>	
39			<u>TRN</u>	<u>13,600 N</u>		<u>N]</u>	
40							
41	29.	<u>HIGHWAY FACILITY IMPROVEMENTS,</u>					
42		<u>STATEWIDE</u>					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	TRN	4,300 E	4,500 E
	TRN	13,600 N	N

~~[30.] HIGHWAY PLANNING, STATEWIDE~~

~~PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	11,700 E	6,000 E
	TRN	34,800 N	24,000 N

30. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	TRN	11,700 E	9,400 E
	TRN	34,800 N	37,600 N

~~[31.] HIGHWAY RESEARCH, STATEWIDE~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,399 E		499 E	
			TRN	5,600 N		2,000N]	
31.		<u>HIGHWAY RESEARCH, STATEWIDE</u>					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,399 E</u>		<u>4,999 E</u>	
			<u>TRN</u>	<u>5,600 N</u>		<u>17,360 N</u>	
[32.		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	6,050 E		2,550 E	
			TRN	21,000 N		9,600N]	
32.		<u>HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>6,050 E</u>		<u>20,858 E</u>	
			<u>TRN</u>	<u>21,000 N</u>		<u>31,000 N</u>	



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

~~[33.] HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE~~

~~LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	1,900 B	B
	TRN	20,150 E	20,100 E
	TRN	80,200 N	80,400N]

33.] HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,900 B	1,593 B
	TRN	20,150 E	54,507 E
	TRN	80,200 N	174,468 N

~~[34.] HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE~~

~~DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	E	450 E
	TRN	N	600N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
34.		<u>HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE</u>					
		DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>800 E</u>
			<u>TRN</u>		<u>N</u>		<u>600 N</u>
[35-		HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		6,600 B		5,500 B
			TRN		17,800 E		15,150 E
			TRN		71,200 N		45,000 N
35.		<u>HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>6,600 B</u>		<u>14,500 B</u>
			<u>TRN</u>		<u>17,800 E</u>		<u>78,850 E</u>
			<u>TRN</u>		<u>71,200 N</u>		<u>266,600 N</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

36.		HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	13,900 E		10,850 E	
			TRN	24,800 N		20,000N	

36.		<u>HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>13,900 E</u>		<u>53,436 E</u>	
			<u>TRN</u>	<u>24,800 N</u>		<u>117,188 N</u>	

37.		HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE					
		CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	10,000 E			E
			TRN	40,000 N			N

38.		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE					
		CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 B		1,000 B	
			TRN	100 E		E	
			TRN	400 N		4,000N]	
	38.	<u>HIGHWAYS DIVISION MODERNIZATION, STATEWIDE</u>					
		<u>CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 B</u>		<u>2,350 B</u>	
			<u>TRN</u>	<u>100 E</u>		<u>1,240 E</u>	
			<u>TRN</u>	<u>400 N</u>		<u>14,360 N</u>	
	39.	<u>HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,000 E</u>		<u>4,000 E</u>	
	39.1	<u>HIGHWAY PROJECT CLOSEOUT, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,900 E</u>	
			<u>TRN</u>		<u>N</u>	<u>7,600 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

39.2		<u>HIGHWAY TUNNEL PROGRAM, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	TRN		B		1,500 B
			TRN		E		9,200 E
			TRN		N		36,800 N

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1.		<u>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</u>					
		<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	HTH		C		3,604 C
			HTH		N		29,028 N
							6,208 C
							31,038 N

2.		<u>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</u>					
		<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	HTH		C		3,498 C
			HTH		N		26,016 N
							5,515 C
							27,573 N



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
2.1		<u>AXIS DEER FENCING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		C		<u>3,200 C</u>
	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
3.		FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU					
		CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		350 A		<u>A</u>
4.		INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		2,500 C		<u>C</u>
			<u>LNR</u>		2,000 A		<u>A</u>
	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
5.		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INDIVIDUAL WASTEWATER SYSTEM (IWS),					
2		CONSTRUCTION OF FIRE CACHE, FOR WILDLAND					
3		FIRE RESPONSE READINESS AND RENOVATING					
4		OTHER BUILDINGS.					
5		TOTAL FUNDING	LNR	250	C		C
6	6.	DOFAW, OAHU					
7		CONSTRUCTION FOR INSTALLATION OF					
8		MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS					
9		TO DETER ILLEGAL ACTIVITY.					
10		TOTAL FUNDING	LNR		A	100	A
11							
12	7.	HILO OFFICE ROOF REPLACEMENT, HAWAII					
13		CONSTRUCTION TO REMOVE AND REPLACE					
14		OLD ROOFING WITH NEW METAL ROOFING,					
15		REMOVING AND REINSTALLING EXISTING SOLAR					
16		PANEL ARRAY AND EQUIPMENT.					
17		TOTAL FUNDING	LNR	185	A		A
18							
19	8.	KANAHA POND STATE WILDLIFE SANCTUARY					
20		FENCE REPLACEMENT, MAUI					
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		REPLACEMENT OF PERIMETER FENCE FOR THE					
23		PROTECTION OF WETLANDS AND ENDANGERED					
24		WATERBIRDS AT KANAHA POND STATE WILDLIFE					
25		SANCTUARY TO REPLACE FENCE WITH A					
26		PREDATOR-PROOF FENCE TO PREVENT ACCESS BY					
27		INTRODUCED PREDATORS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	LNR		N	1	N
31			LNR		A	700	A
32							
33	9.	KAWAINUI MARSH PROTECTION, OAHU					
34		PLANS, DESIGN AND CONSTRUCTION FOR					
35		PREDATOR FENCING, BUFFERS, AND ACCESS					
36		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
37		TO NA POHAKU.					
38		TOTAL FUNDING	LNR	4,300	C		C
39							
40							
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

10.		LEHUA ISLAND SEABIRD SANCTUARY, KAUAI					
		CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.					
		TOTAL FUNDING	LNR	100	A		A
11.		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII					
		PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.					
		TOTAL FUNDING	LNR	500	C		C
11.1		<u>HILO OFFICE ROOF REPLACEMENT, HAWAII</u>					
		CONSTRUCTION FOR REMOVING AND REPLACING OLD ROOFING WITH NEW METAL ROOFING.					
		TOTAL FUNDING	LNR		C	265	C
11.2		<u>WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI</u>					
		PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.					
		TOTAL FUNDING	LNR		D	2,000	D
11.3		<u>WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI</u>					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

SUPPRESSION IN WEST MAUI. IMPLEMENTS
PORTION OF THE WEST MAUI COMMUNITY
WILDFIRE ACTION PLAN

TOTAL FUNDING LNR D 360 D

LNR404 - WATER RESOURCES

12. DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION TO CONSTRUCT AND/OR REPAIR
DEEP MONITOR WELLS STATEWIDE TO MONITOR
THE HEALTH OF DRINKING WATER AQUIFERS;
GROUND AND SITE IMPROVEMENTS, AND OTHER
RELATED WORK.

TOTAL FUNDING LNR 2,000 A 2,000 A

13. PLANNING FOR WATER REUSE IN STATE AND
COUNTY FACILITIES, STATEWIDE

PLANS TO CONDUCT A STATEWIDE
ASSESSMENT TO UTILIZE RECLAIMED WATER FOR
USES OTHER THAN DRINKING AND POTABLE
WATER NEEDS IN 100% OF STATE AND COUNTY
FACILITIES BY DECEMBER 31, 2045 PER HRS
174C-31(G) (6), ACT 170, SLH 2016; CONDUCT
STUDY FOR WATER SECURITY.

TOTAL FUNDING LNR A 1,000 A

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

~~[14. DOCARE WAHIAWA SUBSTATION, OAHU~~

~~LAND ACQUISITION FOR WAHIAWA DLNR
DOCARE SUBSTATION ON TMK 7 4 001 025.~~

~~TOTAL FUNDING LNR 1,000 C e]~~

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

14. WATERSHED PROTECTION AND INITIATIVES,
STATEWIDE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 5,000 A 5,000 A

15. KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU

CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 150 A A

16. WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI

CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 350 A 350 A

17. PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.					
		TOTAL FUNDING	LNR	200	A		A
		E. HEALTH					
		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
		1. KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	100	C	440	C
		HTH211 - KAHUKU HOSPITAL					
		2. LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.					
		TOTAL FUNDING	HTH	1,000	A	5,000	A
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		3. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	12,000	A	15,500	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.1	<u>KAU HOSPITAL, WASTE WATER TREATMENT</u>					
2		<u>PLANT AND BUILDING RENOVATIONS,</u>					
3		<u>HAWAII</u>					
4							
5		<u>CONSTRUCTION FOR A WASTEWATER</u>					
6		<u>TREATMENT FACILITY PER DOH ORDER AND FOR</u>					
7		<u>THE COMPLETION OF BUILDING RENOVATIONS.</u>					
8		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>2,424 C</u>
9							
10	3.2	<u>KAU HOSPITAL, KEAAU AMBULATORY</u>					
11		<u>CENTER, HAWAII</u>					
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
14		<u>NEW AMBULATORY CARE CENTER IN KEAAU.</u>					
15		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>4,000 C</u>
16							
17	4.	<u>HILO MEDICAL CENTER, ICU AND MEDICAL</u>					
18		<u>SURGICAL UNIT EXPANSION, HAWAII</u>					
19							
20		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
21		<u>ICU AND MEDICAL SURGICAL UNIT EXPANSION.</u>					
22		<u>TOTAL FUNDING</u>	<u>HTH</u>	50,000 A			A
23							
24	4.1	<u>KONA COMMUNITY HOSPITAL - IMAGING</u>					
25		<u>SUITE, HAWAII</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>THE RENOVATION OF THE CURRENT LABORATORY</u>					
29		<u>SPACE TO ACCOMMODATE THE MOVE OF THE NEW</u>					
30		<u>IMAGING SUITE; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>1,593 C</u>
33							
34	5.	<u>KONA COMMUNITY HOSPITAL - PHARMACY</u>					
35		<u>EXPANSION, HAWAII</u>					
36							
37		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
38		<u>PRESCRIPTION DRUG COMPOUNDING FACILITY</u>					
39		<u>PHARMACY EXPANSION; GROUND AND SITE</u>					
40		<u>IMPROVEMENTS.</u>					
41		<u>TOTAL FUNDING</u>	<u>HTH</u>	2,300 A			A
42							



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.		KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.					
		TOTAL FUNDING	HTH	16,247	C		C
6.1		<u>KOHALA HOSPITAL, ADMINISTRATION BUILDING, HAWAII</u>					
		<u>CONSTRUCTION TO CONTINUE RELOCATION OF ADMINISTRATIVE OFFICES.</u>					
		TOTAL FUNDING	HTH		C	2,000	C
6.2		<u>KOHALA HOSPITAL, CT SCAN AND EXPANSION, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING OFFICES TO ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT.</u>					
		TOTAL FUNDING	HTH		C	3,000	C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.					
		TOTAL FUNDING	HTH	1,000	C		C
8.		SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI					
		PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.					
		TOTAL FUNDING	HTH	1,300	C		C
9.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

		PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH	7,400	C		C
10.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH		C	7,500	C
11.		SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.					
		TOTAL FUNDING	HTH		C	3,000	C
12.		KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.					
		TOTAL FUNDING	HTH		C	3,000	C
12.1		<u>KAUAI VETERANS MEMORIAL HOSPITAL, REHAB RENOVATION, KAUAI</u>					
		<u>CONSTRUCTION TO RENOVATE THE REHAB DEPARTMENT TO MODERNIZE SUITES AND IMPROVE EFFICIENCY.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,183</u>	<u>C</u>
		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
13.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS, DESIGN, CONSTRUCTION, AND					
2		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
3		RENOVATIONS, EXPANSION, MODERNIZATION AND					
4		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
5		(MMMC), KULA HOSPITAL (KH), AND LANAI					
6		COMMUNITY HOSPITAL (LCH).					
7		TOTAL FUNDING	HTH	27,700	C		C
8			HTH	6,000	A	6,000	A
9							
10		HTH215 - HHSC - OAHU REGION					
11							
12	14.	LUMP SUM HAWAII HEALTH SYSTEMS					
13		CORPORATION, OAHU REGION, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR LUMP SUM					
16		PROJECTS FOR OAHU REGION.					
17		TOTAL FUNDING	HTH	2,000	C	500	C
18			HTH	3,000	A	3,000	A
19							
20		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
21							
22	14.	HAWAII STATE HOSPITAL, NEW FACILITY					
23		FOR SECURE AND SEMI-SECURE					
24		STABILIZATION BEDS AND RELATED					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		OF A NEW FACILITY FOR SECURE AND SEMI					
29		SECURE STABILIZATION BEDS ON HAWAII STATE					
30		HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
31		TOTAL FUNDING	AGS	2,500	C		C]
32							
33	15.	HAWAII STATE HOSPITAL, NEW FACILITY					
34		FOR SECURE AND SEMI-SECURE					
35		STABILIZATION BEDS AND RELATED					
36		IMPROVEMENTS, OAHU					
37							
38		DESIGN, CONSTRUCTION, AND EQUIPMENT					
39		OF A NEW FACILITY FOR SECURE AND SEMI					
40		SECURE STABILIZATION BEDS ON HAWAII STATE					
41		HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
42		TOTAL FUNDING	AGS	2,500	C	40,000	C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	15.1	<u>HAWAII STATE HOSPITAL, BED EXPANSION</u>					
2		<u>FOR GUENSBERG & BISHOP BLDGS, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION & EQUIPMENT FOR</u>					
5		<u>GUENSBERG AND BISHOP BUILDINGS ROOF</u>					
6		<u>REPAIRS, ASSESSMENT FOR HAZARDOUS</u>					
7		<u>MATERIALS AND LIGATURE ISSUES AND OTHER</u>					
8		<u>RELATED IMPROVEMENTS.</u>					
9		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,200 C</u>	
10							
11	15.2	<u>HAWAII STATE HOSPITAL, REPAIR CHILLED</u>					
12		<u>WATER LINE & RELATED IMPROVEMENTS,</u>					
13		<u>OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION & EQUIPMENT TO</u>					
16		<u>REPAIR UNDERGROUND CHILLED WATER LINE AND</u>					
17		<u>OTHER RELATED IMPROVEMENTS.</u>					
18		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>600 C</u>	
19							
20	15.3	<u>HAWAII STATE HOSPITAL, UPGRADE FIRE</u>					
21		<u>ALARM PANEL AND RELATED,</u>					
22		<u>IMPROVEMENTS, OAHU</u>					
23							
24		<u>DESIGN, CONSTRUCTION & EQUIPMENT TO</u>					
25		<u>UPGRADE AND MODERNIZE THE CAMPUS FIRE</u>					
26		<u>ALARM SYSTEM TO MEET OCCUPANCY</u>					
27		<u>REQUIREMENTS FOR PATIENT AND STAFF LIFE</u>					
28		<u>SAFETY.</u>					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>360 C</u>	
30							
31	HTH710 - STATE LABORATORY SERVICES						
32							
33	16.	<u>KAMAULEULE, REPAIRS AND MAINTENANCE,</u>					
34		<u>OAHU</u>					
35							
36		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
37		<u>EQUIPMENT FOR A BACK-UP GENERATOR AND</u>					
38		<u>OTHER RELATED IMPROVEMENTS.</u>					
39		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,600 C</u>		<u>C</u>	
40							
41	17.	<u>KAMAULEULE, BIOSAFETY LEVEL 3</u>					
42		<u>LABORATORY, OAHU</u>					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.					
		TOTAL FUNDING	AGS	11,557 C		e]	
17.		<u>KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>11,557 C</u>		<u>2,000 C</u>	
17.1		<u>KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>4,980 C</u>	
HTH907 - GENERAL ADMINISTRATION							
18.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	1,000 A		1,000 A	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

~~[19. KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU~~

~~CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT, INCLUDING STABILIZATION BEDS, RELOCATION OF EXISTING OFFICE SPACE.~~

~~TOTAL FUNDING AGS € 100,000C]~~

F. SOCIAL SERVICES
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1. KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.

TOTAL FUNDING AGS 4,900 C C

2. KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.

TOTAL FUNDING AGS 1,550 C C

2.1 KYFWC AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO THE REPLACE THE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS,



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OAHU, AND REPLICAS OF THE MEMORIAL TO BE					
2		LOCATED AT THE STATE VETERANS CEMETERIES					
3		STATEWIDE.					
4		TOTAL FUNDING	DEF	250	C		C
5							
6	5.	HOOLEHUA VETERANS CEMETERY UPGRADES					
7		AND SITE IMPROVEMENTS, MOLOKAI					
8							
9		DESIGN AND CONSTRUCTION FOR VARIOUS					
10		IMPROVEMENTS TO THE HOOLEHUA STATE					
11		VETERANS CEMETERY ON MOLOKAI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	AGS	65	A		A
16			AGS		P	585	P
17							
18		HMS220 - RENTAL HOUSING SERVICES					
19							
20	6.	LUMP SUM HAWAII PUBLIC HOUSING					
21		AUTHORITY, DEVELOPMENT, IMPROVEMENTS,					
22		AND RENOVATIONS, STATEWIDE					
23							
24		PLAN, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
26		PUBLIC HOUSING FACILITIES, INCLUDING					
27		BUILDING AND SITE IMPROVEMENTS,					
28		INFRASTRUCTURE, EQUIPMENT, AND					
29		APPURTENANCES. PROJECT COSTS ARE ALL					
30		RELATED AND ASSOCIATED EXPENDITURES.					
31		TOTAL FUNDING	HMS	5,000	C	5,000	C
32			HMS	5,000	A	5,000	A
33							
34	7.	KALIHI VALLEY HOMES, OAHU					
35							
36		DESIGN AND CONSTRUCTION FOR					
37		DEMOLITION AND DISPOSAL OF COMMUNITY					
38		CENTER.					
39		TOTAL FUNDING	HMS	400	A	800	A
40							
41	8.	KALIHI VALLEY HOMES, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HMS 4,400 C C

8.1 KALIHI VALLEY HOMES, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR ACCESSIBILITY IMPROVEMENTS TO THE ADMINISTRATIVE OFFICES AND PARKING AREA, ADDITION OF CONFERENCE AND TENANT MEETING ROOMS, ACCESSIBLE PARKING AND ROUTE, ACCESSIBLE MAINTENANCE WORK AREA.

TOTAL FUNDING HMS C 1,650 C

9. KAPAA PUBLIC HOUSING PROJECT, KAUAI

PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.

TOTAL FUNDING HMS 2,000 C C

9.1 HPHA LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, STATEWIDE

LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, REPAIRS AND RENOVATIONS PHA-WIDE FOR NON-ROUTINE DEFERRED MAINTENANCE AND REAL ESTATE ASSESSMENT CENTER (REAC) COMPLIANCE STATEWIDE.

TOTAL FUNDING HMS C 10,000 C

9.2 AFFORDABLE HOUSING, DOWNTOWN HONOLULU, OAHU



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

PLANS AND DUE DILIGENCE FOR THE ACQUISITION AND CONVERSION OF PARCELS AND STRUCTURES IDENTIFIED BY TMK NUMBERS (1)2-1-003:008, (1)2-1-003:009, (1)2-1-003:010 TO AFFORDABLE HOUSING UNITS.

TOTAL FUNDING HMS C 4,000 C

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

10. LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 20,000 C 20,000 C

HMS904 - GENERAL ADMINISTRATION - DHS

10.1 IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT.

TOTAL FUNDING HMS C 20,000 C
HMS N 20,000 N

G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		APPURTENANCES. THIS PROJECT IS DEEMED					
2		NECESSARY TO QUALIFY FOR FEDERAL AID					
3		FINANCING AND/OR REIMBURSEMENT.					
4		TOTAL FUNDING	EDN	25,600 C		36,000 C	
5			EDN	102,400 P		144,000 P	
6							
7	[2.]	LUMP SUM CIP - DEFERRED MAINTENANCE					
8		PROJECTS, STATEWIDE					
9							
10		PLANS, DESIGN, AND CONSTRUCTION TO					
11		MAINTAIN AND IMPROVE FACILITIES AND					
12		INFRASTRUCTURE, INCLUDING HAZARDOUS					
13		MATERIALS REMEDIATION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	71,760 A		45,000A]	
17							
18	2.	<u>LUMP SUM CIP - DEFERRED MAINTENANCE</u>					
19		<u>PROJECTS, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
22		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
23		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
24		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		TOTAL FUNDING	EDN		C	25,000 C	
28			EDN	71,760 A		45,000 A	
29							
30	3.	LUMP SUM CIP - INSTRUCTIONAL,					
31		STATEWIDE					
32							
33		DESIGN, AND CONSTRUCTION FOR EQUITY,					
34		INCLUDING RENOVATION, EXPANSION AND/OR					
35		REPLACEMENT OF FACILITIES; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN	2,500 C		11,000 C	
39							
40	3.1	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
41		<u>STATEWIDE</u>					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		CONSTRUCTION AND EQUIPMENT FOR					
2		COMPLETION OF DOE PROJECTS PREVIOUSLY					
3		AUTHORIZED BY THE LEGISLATURE, INCLUDING					
4		CONSTRUCTION MANAGEMENT COSTS, AND CHANGE					
5		ORDERS THAT DO NOT BROADEN THE SCOPE OF					
6		THE PROJECT THAT THE LEGISLATURE					
7		ORIGINALLY AUTHORIZED.					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>49,000 C</u>
9							
10	3.2	<u>KEKAULIKE HIGH SCHOOL, MAUI</u>					
11		DESIGN AND CONSTRUCTION FOR SEWER					
12		SYSTEM IMPROVEMENTS.					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,000 C</u>
14							
15							
16	4.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION FOR AN ACCESS					
18		LANE; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		680 C		C
21							
22							
23	5.	AIEA HIGH SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION FOR NEW					
25		FOOTBALL FIELD AND TRACK, REPLACE TRACK					
26		AND GRASS FOOTBALL FIELD WITH SYNTHETIC					
27		TRACK AND FIELD.					
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		7,000 C		C
29							
30							
31	5.1	<u>AIEA HIGH SCHOOL, OAHU</u>					
32		DESIGN AND CONSTRUCTION FOR A NEW					
33		STATE OF THE ART CULINARY PROGRAM AND A					
34		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
35		AND RENOVATION OF BUILDING C, ROOM 1 AND					
36		2.					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,200 C</u>
38							
39							
40	5.2	<u>AIEA HIGH SCHOOL, OAHU</u>					
41		DESIGN AND CONSTRUCTION FOR BUILDING					
42		A REGRADE HILLSIDE; GROUND AND SITE					
43							



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>594 C</u>
5.3		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR UPGRADING OF GYM BLEACHERS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
6.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 C</u>			<u>C</u>
6.1		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR OUTDOOR GATHERING AREA, INCLUDING STAGE, SEATING AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,700 C</u>
6.2		<u>AIKAHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A DEFENSE COMMUNITY INFRASTRUCTURE PILOT (DCIP) GRANT ELIGIBLE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
6.3		<u>AINA HAINA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR EXPANSION OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>872 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.4	<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
2							
3		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
4		<u>PLAYCOURT; GROUND & SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,568 C</u>
7							
8	7.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR COVERED					
11		PLAYCOURT AND PEDESTRIAN ACCESS					
12		IMPROVEMENTS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT.					
14		TOTAL FUNDING	EDN		4,500 C		C
15							
16	8.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR A					
19		CAMPUS PERIMETER FENCE; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	8.1	<u>ALIIOLANI ELEMENTARY SCHOOL, OAHU</u>					
25							
26		<u>CONSTRUCTION FOR BUILDING B RESTROOM</u>					
27		<u>RENOVATION.</u>					
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
29							
30	9.	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR NEW					
33		OFFICE AREA AND HEALTH ROOM.					
34		TOTAL FUNDING	EDN		C		2,200 C
35							
36	9.1	<u>ALVAH SCOTT ELEMENTARY SCHOOL, OAHU</u>					
37							
38		<u>DESIGN AND CONSTRUCTION OF A NEW</u>					
39		<u>COMPUTER LAB, INSTALLATION OF A NEW</u>					
40		<u>KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE</u>					
41		<u>ELECTRICAL IMPROVEMENTS.</u>					
42		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>987 C</u>
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.2	<u>ANUENUE SCHOOL, OAHU</u>					
2		<u>CONSTRUCTION FOR BUILDING A & D</u>					
3		<u>REROOF OF COVERED WALKWAYS.</u>					
4		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,300 C</u>
5							
6	9.3	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
7		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
8		<u>AND APPURTENANCES FOR WHOLE SCHOOL</u>					
9		<u>RENOVATION (PHASE II); GROUND AND SITE</u>					
10		<u>IMPROVEMENTS.</u>					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,350 C</u>
12							
13	9.4	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
14		<u>CONSTRUCTION FOR COVERED WALKWAY AND</u>					
15		<u>SHELTER.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>671 C</u>
17							
18	10.	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
19		<u>DESIGN AND CONSTRUCTION FOR ALL</u>					
20		<u>WEATHER ATHLETIC TRACK AND FIELD,</u>					
21		<u>PE/ATHLETIC FACILITIES, AND OTHER RELATED</u>					
22		<u>FACILITIES AND IMPROVEMENTS; GROUND AND</u>					
23		<u>SITE IMPROVEMENTS; EQUIPMENT.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 C</u>		<u>10,000 C</u>
25							
26	11.	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
27		<u>DESIGN AND CONSTRUCTION FOR PE AND</u>					
28		<u>ATHLETIC FACILITIES, AND OTHER ATHLETIC</u>					
29		<u>FACILITIES IMPROVEMENTS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>12,500 C</u>		<u>C</u>
33							
34	11.1	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
35		<u>DESIGN AND CONSTRUCTION FOR PE AND</u>					
36		<u>ATHLETIC FACILITIES, AND OTHER ATHLETICS</u>					
37		<u>IMPROVEMENTS; GROUND AND SITE</u>					
38							
39							
40							
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,772 C</u>
11.2		<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW RESTROOM OR RESTROOMS TO SERVICE THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>446 C</u>
12.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			3,500 C	C
13.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			5,000 C	C
14.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			2,000 C	C
14.1		<u>CASTLE HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,530 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	14.2	<u>CASTLE HIGH SCHOOL, OAHU</u>					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR TRACK AND FIELD</u>					
5		<u>IMPROVEMENTS, FIELD LIGHTING REPLACEMENT</u>					
6		<u>AND UPGRADE, AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>768 C</u>
10							
11	14.3	<u>CASTLE HIGH SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR THEATRE</u>					
14		<u>SEATING, LIGHTING REPLACEMENT, AND OTHER</u>					
15		<u>IMPROVEMENTS.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>660 C</u>
17							
18	14.4	<u>CASTLE HIGH SCHOOL, OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>AGRICULTURAL FARM EXPANSION TO</u>					
22		<u>ACCOMMODATE INCREASED IDEAS INTO FARM</u>					
23		<u>EDUCATION.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
25							
26	14.5	<u>DESILVA ELEMENTARY SCHOOL, HAWAII</u>					
27							
28		<u>CONSTRUCTION, EQUIPMENT, AND</u>					
29		<u>APPURTENANCES FOR SIX CLASSROOM</u>					
30		<u>BUILDINGS.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
32							
33	14.6	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
34							
35		<u>DESIGN AND CONSTRUCTION FOR REMOVAL</u>					
36		<u>OF ARCHITECTURAL BARRIER.</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,700 C</u>
38							
39	14.7	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
40							
41		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
42		<u>EQUIPMENT FOR OUTDOOR COVERINGS FOR</u>					
43		<u>LEARNING AND MEETING SPACE, IMPROVEMENTS</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,247 C</u>
	14.8	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INNOVATION LEARNING LAB.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,812 C</u>
	14.9	<u>EAST KAPOLEI HIGH SCHOOL, OAHU</u>					
		<u>PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
	15.	<u>ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,000 C</u>			<u>C</u>
	15.1	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR 3 PORTABLE BUILDINGS, REFURNISHING OF BUILDING G, AND SECURITY FENCING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>775 C</u>
	15.2	<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>77 C</u>
	15.3	<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>137 C</u>
16.		HAKALAU ELEMENTARY SCHOOL, HAWAII					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	80 A			A
16.1		<u>HAKALAU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE MITIGATION OF LEAD PAINT AND OTHER HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,150 C</u>
16.2		<u>HANA HIGH & ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,174 C</u>
17.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,300 C			C
17.1		<u>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>218 C</u>
17.2		<u>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
17.3		<u>HAWAII SCHOOL FOR THE DEAF & BLIND, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A PICKLEBALL/BASKETBALL COURT, INCLUDING SCREENED WALL, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND OTHER IMPROVEMENTS</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
17.4		<u>HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10 C</u>
17.5		<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED WALKWAY TO CONNECT BUILDING D TO P1, P2, AND P3.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
17.5		<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>19,314 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
18.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,200	C		C
18.1		<u>HILO HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR MULTI-STORY PARKING STRUCTURE; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>6,568</u>	<u>C</u>
18.2		<u>HILO HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>20</u>	<u>C</u>
18.3		<u>HILO HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,262</u>	<u>C</u>
19.		HILO INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.					
		TOTAL FUNDING	EDN	1,000	A		A
19.1		<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO INTERMEDIATE SCHOOL GYMNASIUM. THIS PROJECT IS DEEMED NECESSARY TO</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
			<u>EDN</u>		<u>N</u>		<u>1 N</u>
	20.	HOKULANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
			EDN	650	A		A
	20.1	<u>HOLOMUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW THREE-STORY CLASS ROOM BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
	21.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.					
		TOTAL FUNDING	EDN	250	A		A
	21.1	<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA ARCHITECTURAL BARRIER REMOVAL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>990 C</u>
	21.2	<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.3		<u>HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,328 C</u>
21.4		<u>HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,865 C</u>
22.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.					
		TOTAL FUNDING	EDN	1,400	C		C
22.1		<u>HOKKENA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>466 C</u>
23.		IAO INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C
23.1		<u>IAO INTERMEDIATE SCHOOL, MAUI</u>					
		<u>LAND ACQUISITION FOR SCHOOL EXPANSION AND ALL PROJECT RELATED COSTS.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>72 C</u>
2							
3	23.2	<u>IAO INTERMEDIATE SCHOOL, MAUI</u>					
4							
5		<u>PLANNING AND DESIGN FOR A NEWLY</u>					
6		<u>ACQUIRED PROPERTY, INCLUDING BUT NOT</u>					
7		<u>LIMITED TO A PARKING LOT AND A NEW</u>					
8		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
9		<u>EQUIPMENT AND APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
11							
12	23.3	<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
15		<u>EQUIPMENT FOR EXPANSION OF THE</u>					
16		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,435 C</u>
20							
21	24.	<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
22							
23		<u>PLANS AND DESIGN FOR A NEW BUILDING</u>					
24		<u>TO INCLUDE A PERFORMING ARTS CENTER,</u>					
25		<u>ASSOCIATED PARKING FACILITIES, AND</u>					
26		<u>IMPROVEMENTS.</u>					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 C</u>		<u>C</u>
28							
29	24.1	<u>IROQUOIS POINT ELEMENTARY SCHOOL,</u>					
30		<u>OAHU</u>					
31							
32		<u>PLANS, LAND, DESIGN, AND CONSTRUCTION</u>					
33		<u>FOR REPLACEMENT OF SEWER SYSTEMS AND SIX-</u>					
34		<u>FOOT PERIMETER FENCING FOR STUDENT</u>					
35		<u>SAFETY; EQUIPMENT AND APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
37							
38	25.	<u>JARRETT INTERMEDIATE SCHOOL, OAHU</u>					
39							
40		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
41		<u>DRAINAGE IMPROVEMENT FOR BASKETBALL</u>					
42		<u>COURT, GROUND AND SITE IMPROVEMENT,</u>					
43		<u>EQUIPMENT AND APPURTENANCE.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	EDN		500 C		C
2							
3	25.1	JARRETT MIDDLE SCHOOL, OAHU					
4		DESIGN AND CONSTRUCTION FOR					
5		STRUCTURAL RENOVATION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN				1,102 C
9							
10							
11	25.2	JARRETT MIDDLE SCHOOL, OAHU					
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		LEVELING AND REGRASSING THE 2 LARGE					
14		FIELDS ON CAMPUS.					
15		TOTAL FUNDING	EDN				650 C
16							
17							
18	25.3	JARRETT MIDDLE SCHOOL, OAHU					
19		CONSTRUCTION FOR CAMPUS REROOF OF					
20		COVERED WALKWAYS.					
21		TOTAL FUNDING	EDN				350 C
22							
23							
24	25.4	JARRETT MIDDLE SCHOOL, OAHU					
25		REPAIR AND MAINTENANCE FOR CAMPUS					
26		REROOF OF COVERED WALKWAYS.					
27		TOTAL FUNDING	EDN				310 C
28							
29							
30	26.	KAAAWA ELEMENTARY SCHOOL, OAHU					
31		CONSTRUCTION FOR ELECTRICAL UPGRADES;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		3,000 C		C
34							
35							
36	27.	KAHUMANU ELEMENTARY SCHOOL, OAHU					
37		PLANS, DESIGN, AND CONSTRUCTION FOR					
38		UPGRADES AND RENOVATIONS OF 1ST FLOOR					
39		RESTROOMS TO ENSURE ADA COMPLIANCE;					
40		EQUIPMENT AND APPURTENANCES.					
41		TOTAL FUNDING	EDN		1,500 C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.1		<u>KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>90 C</u>
28.		<u>KAALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>4,300 C</u>			<u>C</u>
29.		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,500 C</u>			<u>C</u>
29.1		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,890 C</u>
29.2		<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN FOR TWO ELEVATORS OR AN ELEVATOR AND PEDESTRIAN BRIDGE FOR BUILDINGS A AND B, AND OTHER ADA IMPROVEMENTS FOR PROGRAM ACCESS FOR THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>390 C</u>
29.3		<u>KAHALUU ELEMENTARY SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A, B, AND D BUILDING COVERED WALKWAYS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
29.4		<u>KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF CAMPUS IMPROVEMENTS SUCH AS RENOVATION OF ELECTRICAL SYSTEMS; INSTALLATION OF UPDATED TELECOM SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
30.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		<u>CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>C</u>
			<u>EDN</u>				<u>A</u>
31.		KAILUA HIGH SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>7,500 C</u>
31.1		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,350 C</u>
32.		KAIMUKI HIGH SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	EDN	4,000	C		C
32.1		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	EDN		C	875	C
33.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.					
		<u>TOTAL FUNDING</u>	EDN	50	A		A
34.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	EDN	805	C		C
34.1		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		EQUIPMENT AND APPURTENANCES FOR REPLACEMENT OF TWENTY-FIVE CAFETERIA TABLES.					
		<u>TOTAL FUNDING</u>	EDN		A	50	A
34.2		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR STEM LAB IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	EDN		C	2,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	35.	KAISER HIGH SCHOOL, OAHU					
2							
3		PLANS AND DESIGN FOR A PERFORMING					
4		ARTS AND VISUAL ARTS COMPLEX.					
5		TOTAL FUNDING	EDN	2,500	C		C
6							
7	35.1	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
8							
9		DESIGN AND CONSTRUCTION FOR					
10		RENOVATING PE, GYM AND ATHLETIC LOCKER					
11		ROOM FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	3,035	C
15							
16	35.2	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
17							
18		DESIGN AND CONSTRUCTION FOR A NEW					
19		PORTABLE CLASSROOM; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		C	931	C
23							
24	35.3	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
25							
26		CONSTRUCTION FOR DEMOLITION OF					
27		BUILDINGS G AND H.					
28		TOTAL FUNDING	EDN		C	24	C
29							
30	35.4	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
31							
32		PLANS, DESIGN, AND CONSTRUCTION TO					
33		MAINTAIN AND IMPROVE FACILITIES AND					
34		INFRASTRUCTURE, INCLUDING HAZARDOUS					
35		MATERIALS REMEDIATION; PROJECT MAY					
36		INCLUDE REPAIR, REPLACEMENT, OR NEW					
37		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
38		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
39		AND SITE IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	EDN		C	616	C
42							
43	36.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN		21 C		C
36.1		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		440 C
37.		<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN		8,200 C		C
37.1		<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN		C		2,745 C
38.		<u>KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI</u>					
		CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		875 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

39.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
40.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	800	e		e
40.		<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>800</u>	<u>C</u>		<u>600</u>
41.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
42.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN	7,200	C		C
43.		KAPAA HIGH SCHOOL, KAUAI					
		PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	EDN	2,500	C		C
2							
3	43.1	<u>KAPAA HIGH SCHOOL, KAUAI</u>					
4							
5		<u>PLANS AND DESIGN FOR TRACK AND FIELD</u>					
6		<u>UPGRADES AT KAPAA HIGH SCHOOL.</u>					
7		<u>TOTAL FUNDING</u>	EDN		C	2,000	C
8							
9	44.	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
10							
11		<u>CONSTRUCTION AND EQUIPMENT TO PROVIDE</u>					
12		<u>NEW PLAYGROUND EQUIPMENT FOR PLAY AREA</u>					
13		<u>SITES.</u>					
14		<u>TOTAL FUNDING</u>	EDN	400	A		A
15							
16	44.1	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>TRANSITION TO ADA COMPLIANCE.</u>					
20		<u>TOTAL FUNDING</u>	EDN		C	1,485	C
21							
22	44.2	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
25		<u>PARKING WITH STUDENT DROP OFF; GROUND AND</u>					
26		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>TOTAL FUNDING</u>	EDN		C	590	C
29							
30	44.3	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
31							
32		<u>DESIGNS FOR BUILDING I TO DEMOLISH</u>					
33		<u>CUSTODIAN COTTAGE; GROUND AND SITE</u>					
34		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	EDN		C	75	C
37							
38	44.4	<u>KAUAI HIGH SCHOOL, KAUAI</u>					
39							
40		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
41		<u>FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE</u>					
42		<u>OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE</u>					
43		<u>LIGHTING, FLOOR STRIPING AND PROTECTORS,</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>REHABILITATION EQUIPMENT AND OTHER</u>					
2		<u>IMPROVEMENTS; GROUND AND SITE</u>					
3		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
4		<u>APPURTENANCES.</u>					
5		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,473 C</u>
6							
7	44.5	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>					
8							
9		<u>DESIGN FOR NEW MULTIPURPOSE AND</u>					
10		<u>CAFETERIA BUILDING, WHICH MAY INCLUDE</u>					
11		<u>CLASSROOMS AND/ OR ADMINISTRATIVE AND</u>					
12		<u>SUPPORT FACILITIES; GROUND AND SITE</u>					
13		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,175 C</u>
16							
17	45.	<u>KAUMUALII ELEMENTARY SCHOOL, KAUAI</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
20		<u>NEW ACCESS ROAD AND PARKING LOT TO</u>					
21		<u>INCLUDE NEW ADA ACCESSIBLE PARKING</u>					
22		<u>STALLS; EQUIPMENT AND APPURTENANCES.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,000 A</u>		<u>A</u>
24							
25	45.1	<u>KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI</u>					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>FOR ROOF REPLACEMENT AND INSTALL</u>					
29		<u>BLEACHERS.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>743 C</u>
31							
32	45.2	<u>KE KULA KAIAPUNI O ANUENUE, OAHU</u>					
33							
34		<u>DESIGN AND CONSTRUCTION FOR A</u>					
35		<u>GYMNASIUM.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,600 C</u>
37							
38	45.3	<u>KEAAU HIGH SCHOOL, HAWAII</u>					
39							
40		<u>PLANS AND DESIGN FOR SWIMMING POOL.</u>					
41		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,275 C</u>
42							
43	45.4	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

		<u>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>66 C</u>
46.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	6,000	<u>C</u>		<u>C</u>
47.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	5,000	<u>C</u>		<u>C</u>
47.1		<u>KEELIKOLANI MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW BATHROOMS IN BUILDING D.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>99 C</u>
47.2		<u>KEELIKOLANI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PAVING OF PARKING LOTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
48.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		IMPROVEMENTS; EQUIPMENT AND					
2		APPURTENANCES.					
3		TOTAL FUNDING	EDN	4,400	C		C
4							
5	48.1	<u>KEKAULIKE HIGH SCHOOL, MAUI</u>					
6		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
7		<u>BASEBALL AND SOFTBALL COMPLEX. TURF</u>					
8		<u>FIELD, SITE IMPROVEMENTS, LIGHTS,</u>					
9		<u>SCOREBOARD, EQUIPMENT AND APPURTENANCES.</u>					
10		TOTAL FUNDING	EDN		C	658	C
11							
12							
13	48.2	<u>KIHEI ELEMENTARY SCHOOL, MAUI</u>					
14		<u>PLANS AND DESIGN FOR A NEW CLASSROOM</u>					
15		<u>BUILDING FOR SPECIAL EDUCATION; GROUND</u>					
16		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		TOTAL FUNDING	EDN		C	2,168	C
19							
20							
21	48.3	<u>KILAUEA ELEMENTARY SCHOOL, KAUAI</u>					
22		<u>DESIGN FOR A COVERED PLAYCOURT;</u>					
23		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
24		<u>AND APPURTENANCES.</u>					
25		TOTAL FUNDING	EDN		C	500	C
26							
27							
28	48.4	<u>KILOHANA ELEMENTARY SCHOOL, MOLOKAI</u>					
29		<u>CONSTRUCTION FOR REPAIRS TO TWO</u>					
30		<u>BASKETBALL COURTS, INCLUDING RESURFACING,</u>					
31		<u>REPLACING HOOP FRAMES, REPLACING COURT</u>					
32		<u>LIGHTS, AND SHADE STRUCTURES.</u>					
33		TOTAL FUNDING	EDN		C	1,200	C
34							
35							
36	49.	<u>KING INTERMEDIATE SCHOOL, OAHU</u>					
37		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
38		<u>COVERED WALKWAYS AND SIDEWALK REPAIRS;</u>					
39		<u>EQUIPMENT AND APPURTENANCES.</u>					
40		TOTAL FUNDING	EDN	400	C		C
41							
42							
43	50.	<u>KING INTERMEDIATE SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,460	C		C
51.		KING INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	680			C
51.1		<u>KING INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO ADDRESS TREE OVERGROWTH NEXT TO NEIGHBORING PROPERTIES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>560 C</u>
51.2		<u>KING INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS TO ADDRESS TERMITES IN FLOORS, BROKEN BLEACHERS, AND BROKEN BASKETBALL HOOPS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>510 C</u>
51.3		<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>13,076 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
51.4		<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR BAND ROOM</u>					
		<u>MODERNIZATION; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,683 C</u>
52.		<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW</u>					
		<u>COVERED PLAYCOURT; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 C</u>		<u>C</u>
53.		<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
		<u>AIR CONDITIONING; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,600 C</u>		<u>C</u>
53.1		<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>PLAYCOURT; OTHER RELATED IMPROVEMENTS;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,495 C</u>
53.2		<u>KOKO HEAD ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA</u>					
		<u>COMPLIANCE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,500 C</u>
53.3		<u>KOLOA ELEMENTARY SCHOOL, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
		<u>PROJECTS; PROJECTS MAY INCLUDE PARKING</u>					
		<u>LOT REPAIR, REROOFING, AND REPLACEMENT OF</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>806 C</u>
53.4		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR REPAIR GYMNASIUM ROOF, MOLD MITIGATION, AND REPLACEMENT OF DAMAGED EQUIPMENT; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,150 C</u>
53.5		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR REKEYING OF WHOLE SCHOOL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,150 C</u>
53.6		<u>KUHIO ELEMENTARY SCHOOL, OAH</u>					
		<u>DESIGN AND CONSTRUCTION OF A COVERING FROM CAFETERIA TO OTHER BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
53.7		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANNING & INSTALLATION OF PLAYGROUND EQUIPMENT AND SURFACING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
54.		<u>KULA ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>7,000 C</u>		<u>C</u>
54.1		<u>KULA ELEMENTARY SCHOOL, MAUI</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>DESIGN AND CONSTRUCTION OF CAFETERIA</u>					
2		<u>AND WASTEWATER IMPROVEMENTS AT KEOKEA,</u>					
3		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
4		<u>AND APPURTENANCES.</u>					
5		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,401 C</u>
6							
7	54.2	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>					
8							
9		<u>PLANS AND DESIGN FOR A MULTIPURPOSE</u>					
10		<u>LIBRARY, STEAM, ADMINISTRATION BUILDING.</u>					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
12							
13	54.3	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>					
14							
15		<u>PLANS, DESIGN, GROUND & SITE</u>					
16		<u>IMPROVEMENTS, AND CONSTRUCTION FOR A</u>					
17		<u>COMMUNITY GYM AND CIVIL DEFENSE SHELTER,</u>					
18		<u>TO INCLUDE A KITCHEN, RESTROOMS AND</u>					
19		<u>SHOWERING FACILITIES.</u>					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
21							
22	54.4	<u>LAHAINALUNA COMPLEX, MAUI</u>					
23							
24		<u>PLANS, LAND, DESIGN, CONSTRUCTION AND</u>					
25		<u>EQUIPMENT FOR TEACHER HOUSING IN</u>					
26		<u>LAHAINALUNA COMPLEX AREA; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>13,662 C</u>
30							
31	54.5	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
32							
33		<u>DESIGN AND CONSTRUCTION FOR</u>					
34		<u>ARCHITECTURAL BARRIER REMOVAL FOR ADA</u>					
35		<u>COMPLIANCE.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>7,500 C</u>
37							
38	55.	<u>LAIE ELEMENTARY SCHOOL, OAHU</u>					
39							
40		<u>CONSTRUCTION FOR CAMPUS IMPROVEMENTS,</u>					
41		<u>INCLUDING BUT NOT LIMITED TO RENOVATION</u>					
42		<u>OF WATER SYSTEMS AND SEPTIC MITIGATION;</u>					
43		<u>EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	2,000	C		C
55.1		LANAI HIGH & ELEMENTARY SCHOOL, LANAI					
		PLANNING, DESIGN, AND INSTILLATION OF A NEW FIRE ALARM SYSTEM TO ENSURE THE SAFETY OF STUDENTS, STAFF, AND THE COMMUNITY.					
		TOTAL FUNDING	EDN		C	2,500	C
56.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
57.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A	5,000	A
58.		LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
59.		LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.					
		TOTAL FUNDING	EDN	1,630	C		C
			EDN	2,000	A		A
59.1		<u>LEILEHUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,174 C</u>
60.		LIHIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A		650 A
61.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	465	C		C
61.1		<u>LIHOLIHO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANNING AND DESIGN FOR AN AIR-CONDITIONED MULTIPURPOSE LEARNING AREA.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
61.2		<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,411 C</u>
62.		LINCOLN ELEMENTARY SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
63.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.					
		TOTAL FUNDING	EDN	150	C		C
64.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130	C		C
65.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,020	C		C
65.1		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>565 C</u>
65.2		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION FOR COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND GROUND AND INFRASTRUCTURE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,220 C</u>
	<u>65.3</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF COVERED PLAY COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,500 C</u>
	66.	MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000 C			C
	<u>66.1</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>460 C</u>
	67.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN	1,900 C			C
	68.	MANANA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,276 C</u>
70.2		<u>MAUI WAENA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
70.3		<u>MAUI WAENA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>625 C</u>
70.4		<u>MAUNAWILI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>792 C</u>
70.5		<u>MAUNAWILI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED OUTDOOR LEARNING SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,268 C</u>
71.		<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 A</u>			<u>A</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
72.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
73.		MCKINLEY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
73.1		<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL (PHASE 3) FOR ADA REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
74.		MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C
74.1		<u>MILILANI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,320 C</u>
75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS,					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
75.1		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PLAY COURT.					
		TOTAL FUNDING	EDN		C	1,000	C
75.2		MILILANI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF PLAY COURT SURFACE, INCLUDING WATERPROOFING THE CURRENT RETAINING WALL.					
		TOTAL FUNDING	EDN		C	750	C
75.3		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	826	C
75.4		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADE, FIRE ALARM IMPROVEMENTS, CAMPUS-WIDE ADA-COMPLIANCE, AND PUBLIC ACCOMMODATIONS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,000	C
75.5		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGNS, AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION OF EXISTING SERVING KITCHEN INTO ADMINISTRATION SPACE AND OTHER SCHOOL IMPROVEMENTS; GROUND AND SITE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,290 C</u>
75.6		<u>MILILANI WAENA ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>60 C</u>
76.		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,250 C</u>		<u>C</u>
76.1		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,147 C</u>
77.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 C</u>		<u>C</u>
78.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,600 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
78.1		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SYNTHETIC TURF FIELD AND TRACK IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
78.2		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A MULTIPURPOSE INNOVATION CENTER.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,000 C</u>
79.		<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	4,000	C		e]
79.1		<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,965 C</u>
79.2		<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A FIRE ALARM SYSTEM REPLACEMENT/UPGRADE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
79.3		<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		<u>APPURTENANCES FOR AN OUTDOOR STAGE AND</u>					
2		<u>SITTING AREA (CONCRETE STEP AND PADS).</u>					
3		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
4							
5	80.	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI					
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AND MAINTENANCE PROJECTS AT					
8		KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA					
9		ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY					
10		PUBLIC CONVERSION CHARTER SCHOOL,					
11		MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH					
12		SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,090 A</u>		<u>5,420 A</u>
16							
17							
18	80.1	<u>MOLOKAI HIGH SCHOOL, MOLOKAI</u>					
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>ATHLETICS AND PHYSICAL EDUCATION</u>					
21		<u>FACILITIES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,846 C</u>
23							
24							
25	81.	MOLOKAI MIDDLE SCHOOL, MOLOKAI					
26		PLANS AND DESIGN FOR ATHLETICS AND					
27		PHYSICAL EDUCATION FACILITIES FOR MOLOKAI					
28		MIDDLE SCHOOL					
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>C</u>
30							
31							
32	81.1	<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
33		<u>DESIGN AND CONSTRUCTION FOR PERIMETER</u>					
34		<u>FENCING AND SECURITY IMPROVEMENTS.</u>					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
36							
37							
38	82.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
39		CONSTRUCTION FOR IMPROVEMENTS TO					
40		GUTTERS AND DRAINAGE SYSTEM IN BUILDING					
41		A; EQUIPMENT AND APPURTENANCES.					
42		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150 A</u>		<u>A</u>
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

82.1		<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS FOR A NEW CAMPUS, OR PHASED CAMPUS RECONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
83.		<u>NANAIKAPONO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		85 A		A
83.1		<u>NANAIKAPONO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>911 C</u>
84.		<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 A		A
84.1		<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS INCLUDING THE RESURFACING OF THE HILLSIDE AT THE BACK OF THE BASKETBALL COURTS, REPLACEMENT OF VANDALIZED CAMERAS, AND A SPRINKLER SYSTEM FOR THE UPPER FIELD; EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
84.2		<u>NANAKULI HIGH & INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER AT NANAKULI HIGH AND INTERMEDIATE SCHOOL</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
85.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	6,000	C		C
85.1		<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR BASEBALL FIELD RENOVATION, INCLUDING ACCESSIBLE PATH AND BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,377 C</u>
86.		NEW OAHU BASEYARD, ACQUISITION, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9 5 046 041 AND (1) 9 5 046 042.					
		TOTAL FUNDING	EDN	19,000	C		C
87.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

87.1		<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND CONSTRUCTION FOR COVERED WALKWAYS TO ALL PORTABLE CLASSROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,002 C</u>
88.		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,750 A</u>			<u>A</u>
89.		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 A</u>			<u>A</u>
89.1		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>930 C</u>
89.2		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR RESURFACING OF VISITOR AND STAFF PARKING LOTS, DRIVEWAYS, AND COMMON AREAS, INCLUDING THE REPAIR AND SMOOTHING OF SIDEWALKS, WALKWAY AREAS, SPEED BUMPS, AND CURBS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
89.3		<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND CONSTRUCTION FOR RESTROOM</u>					
		<u>IN BUILDINGS L, M, AND N.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,750 C</u>
89.4		<u>PAHOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR UPGRADES</u>					
		<u>TO CLASSROOMS AND SUPPORT FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,604 C</u>
89.5		<u>PAHOA HIGH & INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR GIRLS</u>					
		<u>ATHLETIC LOCKER ROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>491 C</u>
89.6		<u>PAHOA HIGH & INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
		<u>ADDRESS THE SEWAGE AND PLUMBING ISSUES AT</u>					
		<u>THE SCHOOL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,300 C</u>
90.		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
		<u>RESURFACING THE FOOTBALL FIELD; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,200 C</u>		<u>C</u>
90.1		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
		<u>COVERED WALKWAY; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,700 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
90.2		<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,445 C</u>
90.3		<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
90.4		<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE BUILDING D, INCLUDING RESTROOM RENOVATION; ADA IMPROVEMENTS SUCH AS AN ELEVATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,683 C</u>
90.5		<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
		<u>REPAIR AND MAINTENANCE FOR BUILDING C RESTROOM RENOVATION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>350 C</u>
90.6		<u>PAUOA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1019 C</u>
91.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,400	C		C
92.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	4,000	C		C
92.1		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,389 C</u>
92.2		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
93.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,000	C		C
94.		POHAKEA ELEMENTARY SCHOOL, OAHU					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	200	C		C
95.		POMAIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN		A	650	A
95.1		<u>PUKALANI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW ADMINISTRATION- LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	EDN		C	23,015	C
95.2		<u>PUKALANI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF A NEW MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	EDN		C	4,406	C
96.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	380	C		C
97.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS AND DESIGN FOR NEWLY ACQUIRED					
2		PROPERTY, INCLUDING BUT NOT LIMITED TO					
3		PARKING LOT AND NEW BUILDING.					
4		TOTAL FUNDING	EDN	300	C		C
5							
6							
7	97.1	<u>PUU KUKUI ELEMENTARY SCHOOL, MAUI</u>					
8		PLANS, LAND, AND DESIGN FOR DUE					
9		DILIGENCE FOR ACQUISITION OF AN INTEREST					
10		IN LAND ADJACENT TO SCHOOL CAMPUS.					
11		TOTAL FUNDING	EDN		C	149	C
12							
13							
14	98.	<u>PUUHALE ELEMENTARY SCHOOL, OAHU</u>					
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		OUTDOOR LEARNING SPACE; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	200	C		C
19							
20							
21	98.1	<u>RADFORD HIGH SCHOOL, OAHU</u>					
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR RENOVATION AND MODERNIZATION OF THE					
24		BAND ROOM; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	EDN		C	2,852	C
27							
28							
29	98.2	<u>RADFORD HIGH SCHOOL, OAHU</u>					
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
32		TOTAL FUNDING	EDN		C	2,342	C
33							
34							
35	98.3	<u>RADFORD HIGH SCHOOL, OAHU</u>					
36		DESIGN AND CONSTRUCTION FOR CAFETERIA					
37		HEAT ABATEMENT INCLUDING WINDOW UPGRADES;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		TOTAL FUNDING	EDN		C	754	C
41							
42							
43	99.	<u>RED HILL ELEMENTARY SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.					
		TOTAL FUNDING	EDN	2,500	C		C
99.1		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	16,763	C
99.2		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,630	C
99.3		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION TO RENOVATE LOCKER ROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	105	C
99.4		<u>ROYAL KUNIA ELEMENTARY, OAHU</u>					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	198	C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
100.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	650 A			A
101.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURF.					
		TOTAL FUNDING	EDN		A	600 A	
101.1		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,238 C	
102.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000 C			C
103.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300 C			C
103.1		VARIOUS SCHOOLS, STATEWIDE					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>CONSTRUCTION FOR ASSEMBLY AREA FANS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>735 C</u>
104.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	4,300 C			C
104.1		<u>WAI AHOLE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR ADA ACCESSIBILITY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
105.		WAI AKEA INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	3,500 C			C
105.1		<u>WAI ALUA HIGH & INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CLASSROOM IMPROVEMENTS AND RENOVATIONS, ELECTRICAL UPGRADES, AND BROADBAND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES NOT LIMITED TO COMPUTERS, 3D PRINTERS, ETC.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
106.		WAI ALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAI ALUA HIGH AND INTERMEDIATE SCHOOL.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		A		750 A
106.1		<u>WAI ALUA HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>215 C</u>
106.2		<u>WAIANAE COAST SWIMMING POOL PROJECT, OAHU PLANS AND</u>					
		<u>DESIGN FOR FEASIBILITY STUDY AND DUE DILIGENCE EFFORT FOR WAIANAE COAST SWIMMING POOL AND MULTI-PURPOSE BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
107.		<u>WAIANAE ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,250	<u>C</u>		<u>C</u>
107.1		<u>WAIANAE INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED CAMPUS PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
107.2		<u>WAIAU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
107.3		<u>WAIAU ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR THE COMPLETION OF ELECTRICAL UPGRADE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
107.4		<u>WAIHEE ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN FOR COVERED PLAYGROUND.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
108.		<u>WAIKIKI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150 C</u>		<u>C</u>
108.1		<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,850 C</u>
108.2		<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,259 C</u>
108.3		<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,850 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
108.4		<u>WAIMANALO ELEMENTARY & INTERMEDIATE SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
109.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,500 C</u>		<u>C</u>
110.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 C</u>		<u>C</u>
111.		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,500 C</u>		<u>C</u>
			<u>EDN</u>		<u>1,000 A</u>		<u>A</u>
111.1		<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR TENNIS COURT RESURFACING PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	111.2	WAIPAHU HIGH SCHOOL, OAHU					
2		CONSTRUCTION FOR CAMPUS-WIDE SECURITY					
3		FENCING AND GATES AND ALL RELATED WORK					
4		INCLUDING NEW WORK AND					
5		REFURBISHMENT/REPAIR/RENOVATION; GROUND					
6		AND SITE IMPROVEMENTS.					
7		TOTAL FUNDING	EDN		C		1,000 C
8							
9							
10	112.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR NEW					
12		DIGITAL MEDIA, ROBOTICS,					
13		ENGINEERING/ELECTRONICS, ANIMATION, MUSIC					
14		AND SCIENCE (DREAMS) BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN				3,000 C C
18							
19							
20	112.1	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
21		CONSTRUCTION FOR AIR CONDITIONING					
22		REPAIRS.					
23		TOTAL FUNDING	EDN				C 20 C
24							
25							
26	113.	WASHINGTON MIDDLE SCHOOL, OAHU					
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		UPGRADES TO ATHLETIC COURTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		TOTAL FUNDING	EDN				1,500 C C
31							
32							
33	113.1	WASHINGTON MIDDLE SCHOOL, OAHU					
34		DESIGN AND CONSTRUCTION OF A NEW BAND					
35		ROOM INCLUDING RENOVATION OF THE CURRENT					
36		BAND ROOM FOR OTHER CURRICULUMS; GROUND					
37		AND SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN				C 9,800 C
40							
41							
42	113.2	WEBLING ELEMENTARY SCHOOL, OAHU					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>815 C</u>
113.3		<u>WEBLING ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
113.4		<u>EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>15,000 C</u>			<u>C</u>
		EDN400 - SCHOOL SUPPORT					
114.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 A</u>		<u>2,000A]</u>
115.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

		CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	A		A
116.		KAIMUKI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,100	C		C
117.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.					
		TOTAL FUNDING	EDN	160	C		C
		EDN450 - SCHOOL FACILITIES AUTHORITY					
		EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
118.		PAHOA LIBRARY AND TRANSIT HUB, HAWAII					
		PLANS AND DESIGN FOR PAHOA LIBRARY AND TRANSIT HUB.					
		TOTAL FUNDING	EDN		C	1,000	C
119.		LILIUOKALANI CAMPUS, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		PLANS AND DESIGN FOR REDEVELOPMENT OF					
2		QUEEN LILIUOKALANI ELEMENTARY SCHOOL					
3		PROPERTY TO PRE-KINDERGARTEN CLASSROOMS					
4		AND TEACHER HOUSING, INCLUDING TRAFFIC					
5		STUDIES, COMMUNITY OUTREACH, AND					
6		UTILITIES/SEWER ASSESSMENTS.					
7		TOTAL FUNDING	EDN	100 C			C
8							
9	119.1	<u>LUMP SUM CIP - PLANNING AND PRE-</u>					
10		<u>DESIGN, STATEWIDE</u>					
11							
12		<u>PLANNING, PRE-DESIGN, DUE DILIGENCE,</u>					
13		<u>SITE ANALYSIS, SURVEYS, GEOTECHNICAL</u>					
14		<u>REPORTS, ZONING, BUDGETING, VALUE</u>					
15		<u>ENGINEERING, LAND ENTITLEMENTS,</u>					
16		<u>INFRASTRUCTURE ANALYSIS, UTILITIES</u>					
17		<u>ANALYSIS, PHYSICAL ACCESS, ENVIRONMENTAL</u>					
18		<u>ISSUES, EDUCATIONAL PROGRAMMING AND</u>					
19		<u>SCHEMATIC DESIGNS.</u>					
20		TOTAL FUNDING	EDN	C			11,000 C
21							
22	120.	NEW CENTRAL MAUI ELEMENTARY AND					
23		MIDDLE SCHOOL, MAUI					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR A					
26		NEW ELEMENTARY AND MIDDLE SCHOOL IN					
27		CENTRAL MAUI; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	10,000 C			C]
30							
31	120.	<u>NEW CENTRAL MAUI ELEMENTARY AND</u>					
32		<u>MIDDLE SCHOOL, MAUI</u>					
33							
34		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
35		<u>NEW ELEMENTARY AND MIDDLE SCHOOL IN</u>					
36		<u>CENTRAL MAUI; EQUIPMENT AND</u>					
37		<u>APPURTENANCES.</u>					
38		TOTAL FUNDING	EDN	10,000 C			4,500 C
39							
40	EDN600	- CHARTER SCHOOLS					
41							
42	121.	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
43		OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.					
		TOTAL FUNDING	EDN	275	A		A
121.1		<u>KA WAIHONA O KA NAAUAO PUBLIC CHARTER SCHOOL, OAHU</u>					
		PLANS, DESIGN AND CONSTRUCTION FOR AN EMERGENCY ACCESS ROAD.					
		TOTAL FUNDING	EDN		C	1,000	C
122.		KAMAILE ACADEMY, OAHU					
		PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
123.		KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.					
		TOTAL FUNDING	EDN	1,200	C		C
123.1		<u>KAOHAO PUBLIC CHARTER SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR CAMPUS FIRE ALARM UPGRADE.					
		TOTAL FUNDING	EDN		C	477	C
124.		KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI					
		CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM,					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.					
		TOTAL FUNDING	EDN		340 C		C
124.1		<u>LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C		480 C
125.		MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU					
		PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	EDN		1,750 C		C
		EDN407 - PUBLIC LIBRARIES					
		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS,					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	A	10,000	A]
126.		<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
			<u>AGS</u>	<u>10,000</u>	<u>A</u>	<u>10,000</u>	<u>A</u>
127.		KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C
128.		NEW KAILUA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.					
		TOTAL FUNDING	AGS	3,000	C		C
129.		NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	13,000	E		E]
129.		<u>NEW WAIKOLOA PUBLIC LIBRARY, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE</u>					
		<u>IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>13,000</u>	<u>C</u>	<u>8,000</u>	<u>C</u>
DEF114		- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
130.		YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.					
		TOTAL FUNDING	DEF	3,000	A		A]
130.		<u>YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>3,000</u>	<u>C</u>	<u>3,500</u>	<u>C</u>
			<u>DEF</u>	<u>A</u>		<u>A</u>	



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		UOH100 - UNIVERSITY OF HAWAII, MANOA					
	131.	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.					
		TOTAL FUNDING	UOH	14,000	C		C
			UOH	4,500	A		A
	[132.]	COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	4,250	C		C
			UOH	750	A		5,000A
	<u>132.</u>	<u>COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,250</u>	<u>C</u>		<u>6,000</u>
			<u>UOH</u>	<u>750</u>	<u>A</u>		<u>A</u>
	[133.]	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU					
		DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		C		63,517C



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	134.	UHM, HOLMES HALL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.					
		TOTAL FUNDING	UOH	1,500	C		e]
	134.	UHM, HOLMES HALL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.					
		TOTAL FUNDING	UOH	1,500	C	8,000	C
	134.1	UHM, MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING; RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL; DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.					
		TOTAL FUNDING	UOH		C	5,000	C
	134.3	WAIKIKI AQUARIUM UPGRADES (ADDITIONAL FUNDING FOR DISCHARGE SYSTEM AND RELATED FACILITY IMPROVEMENTS)					
		CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		C	4,500	C
	134.4	UHM, CENTRAL ADMINISTRATION FACILITY AND PARKING STRUCTURE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		<u>PLANS AND DESIGN FOR A CENTRAL ADMINISTRATION FACILITY AND PARKING STRUCTURE.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>8,000 C</u>
UOH110	-	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
134.5		<u>UH JABSOM, KAKAAKO BUILDINGS ROOF REPLACEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCT JABSOM ROOF REPLACEMENT FOR THE MEDICAL EDUCATION BUILDING, THE BIOLOGICAL SCIENCES BUILDING, AND THE ANCILLARY BUILDING (I.E. CENTRAL PLANT).</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,250 C</u>
UOH210	-	UNIVERSITY OF HAWAII, HILO					
135.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH		8,500 C		4,800 C
			UOH		6,000 A		16,200A]
135.		<u>HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,
AND OTHER PROJECT COSTS TO UPGRADE
EXISTING TEMPORARY AND NEW FACILITIES.

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>8,500 C</u>	<u>21,000 C</u>
	<u>UOH</u>	<u>6,000 A</u>	<u>A</u>

136. HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII

PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.

TOTAL FUNDING	UOH	2,000 C	C
---------------	-----	---------	---

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

136.2 UH, WEST OAHU, PV CARPORT

PLANS, DESIGN, AND CONSTRUCTION FOR A PV CARPORT STRUCTURE AT UH WEST OAHU

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>5,000 C</u>
----------------------	------------	----------	----------------

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

~~[137. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.~~

TOTAL FUNDING	UOH	25,000 A	25,000A]
--------------------------	----------------	---------------------	---------------------

137. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING UOH 25,000 A A

137.1 CCS, MAJOR R&M FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAJOR R&M PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING UOH C 10,000 C

~~[138- CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>UOH</u>	25,000	A	25,000	A]
138.		<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		C	25,000	C
			<u>UOH</u>	25,000	A		A
139.		<u>KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	15,000	C		C
140.		<u>KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI</u>					
		<u>PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	250	A		A
141.		CTAHR, WAIAKEA RESEARCH STATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIAKEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

~~RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~

TOTAL FUNDING UOH 2,625 € €]

142. UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK; INTERIOR FINISHES UPGRADES; HVAC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 35,000 C C

143. KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.

TOTAL FUNDING UOH 2,000 C 10,000 C

144. KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 15,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	145.	WINDWARD COMMUNITY COLLEGE, 5988					
2		IMILOA, REPAIR/REPLACE HEATING AND					
3		AIR CONDITIONING SYSTEM, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR THE					
6		REPAIR AND REPLACEMENT OF EXISTING HVAC					
7		SYSTEM INCLUDING BUT NOT LIMITED TO					
8		EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS					
9		AND ALL APPURTENANCES AND ALL ASSOCIATED					
10		PROJECT COSTS.					
11		TOTAL FUNDING	UOH	11,000	C		C
12							
13	146.	HONOLULU CC, TECHNOLOGY RENOVATIONS,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RENOVATION AND REPURPOSING OF BUILDING					
18		8805, INCLUDING BUT NOT LIMITED TO HVAC,					
19		FUME HOODS, CABINETS, LAYOUT, WINDOWS,					
20		INTERIOR FINISHES; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	UOH		C	3,000	C
23							
24	<u>146.1</u>	<u>PALAMANUI COMMUNITY COLLEGE, HAWAII</u>					
25							
26		CONSTRUCTION FOR IMPROVEMENTS AND					
27		REPAIR OF BUILDINGS AND PUBLIC AREAS AT					
28		<u>PALAMANUI COMMUNITY COLLEGE.</u>					
29		TOTAL FUNDING	UOH		C	<u>2,000</u>	C
30							
31	<u>146.2</u>	<u>PALAMANUI COMMUNITY COLLEGE, HAWAII</u>					
32							
33		PLANNING AND DESIGN FOR EXPANSION OF					
34		<u>NURSING AND EARLY CHILDHOOD EDUCATION</u>					
35		<u>LABS.</u>					
36		TOTAL FUNDING	UOH		C	<u>500</u>	C
37							
38	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
39							
40	[147.]	SYSTEM, RENEW, IMPROVE, AND					
41		MODERNIZE, STATEWIDE					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	1.	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI					
2		CONSTRUCTION TO FINISH REPAIRS OF THE					
3		ALAKAI SWAMP BOARDWALK.					
4		TOTAL FUNDING	LNR	200 A		A	
5							
6	2.	WAIMANALO PATHWAYS, OAHU					
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		OFF-STREET MULTI-MODAL PATHWAYS THROUGH					
9		WAIMANALO FROM OLOMANA GOLF COURSE TO					
10		SANDY BEACH PARK.					
11		TOTAL FUNDING	LNR	A		2,500 A	
12							
13							
14							
15	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
16							
17	3.	STATE PARKS INFRASTRUCTURE					
18		IMPROVEMENTS, LUMP SUM, STATEWIDE					
19		(FF) - PART 1					
20							
21		PLANS, DESIGN, AND CONSTRUCTION OF					
22		THE STATE PARKS INFRASTRUCTURE SYSTEM					
23		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
24		STATEWIDE. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	LNR	2,000 C		2,000 C	
28			LNR	500 N		500N]	
29							
30	3.	STATE PARKS INFRASTRUCTURE					
31		IMPROVEMENTS, LUMP SUM, STATEWIDE					
32		(FF) - PART 1					
33							
34		PLANS, DESIGN, AND CONSTRUCTION OF					
35		THE STATE PARKS INFRASTRUCTURE SYSTEM					
36		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
37		STATEWIDE. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING	LNR	2,000 C		C	
41			LNR	500 N		500 N	
42							
43	3.1	CAMPSITE IMPROVEMENTS, STATEWIDE					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>CONSTRUCTION FOR CAMPSITES, FACILITATES AND AMENITIES, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
4.		DIAMOND HEAD STATE MONUMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		700 C		C
5.		DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		C		1,000 C
5.1		<u>HAPUNA STATE PARK, HAWAII</u>					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
5.2		<u>KAHANA STATE PARK, KAHANA BOAT RAMP & PIER IMPROVEMENTS, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
5.3		<u>KEAIWA HEIAU STATE RECREATIONAL AREA, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>ROADWAY AND SHOULDER REPAIR, PAVILION,</u>					
2		<u>AND WATERLINE REPAIR.</u>					
3		TOTAL FUNDING	LNR		C	1,000	C
4							
5	5.4	<u>KEALAKEKUA BAY STATE HISTORICAL PARK,</u>					
6		<u>HAWAII</u>					
7							
8		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
9		<u>IMPLEMENT MASTER PLAN AND ADDRESS ACCESS,</u>					
10		<u>HEALTH AND SAFETY ISSUES.</u>					
11		TOTAL FUNDING	LNR		C	4,250	C
12							
13	5.5	<u>KEKAHA KAI STATE PARK, HAWAII</u>					
14							
15		<u>CONSTRUCTION FOR IMPROVEMENTS AND</u>					
16		<u>REPAIRS TO EXISTING BUILDINGS.</u>					
17		TOTAL FUNDING	LNR		C	500	C
18							
19	5.6	<u>KOKEE STATE PARK BASEYARD</u>					
20		<u>IMPROVEMENTS, KAUAI</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR</u>					
23		<u>IMPROVEMENTS AND REPAIR OF ELECTRICAL</u>					
24		<u>SYSTEMS AND INFRASTRUCTURE AT THE</u>					
25		<u>HISTORIC BASEYARD</u>					
26		TOTAL FUNDING	LNR		C	500	C
27							
28	5.7	<u>KOKEE STATE PARK ROAD IMPROVEMENTS,</u>					
29		<u>PHASE 2, KAUAI</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR PHASE 2</u>					
32		<u>ROAD AND PARKING IMPROVEMENTS AT KOKEE</u>					
33		<u>STATE PARK.</u>					
34		TOTAL FUNDING	LNR		C	1,000	C
35							
36	5.8	<u>POLIHALE STATE PARK, KAUAI</u>					
37							
38		<u>CONSTRUCTION TO COMPLETE ONGOING</u>					
39		<u>PROJECTS INCLUDING BUT NOT LIMITED TO</u>					
40		<u>ROADWAY IMPROVEMENTS, SECURITY FOR</u>					
41		<u>CULTURAL AND ENVIRONMENTAL RESOURCES,</u>					
42		<u>COMFORT STATIONS, AND PAVILIONS. THIS</u>					
43		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
2		<u>REIMBURSEMENT.</u>					
3		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,000 C</u>	
4			<u>LNR</u>		<u>N</u>	<u>1 N</u>	
5							
6	6.	SAND ISLAND STATE RECREATION AREA,					
7		OAHU					
8							
9		PLANS, DESIGN, AND CONSTRUCTION FOR A					
10		SAND ISLAND STATE RECREATION AREA MASTER					
11		PLAN AND ASSOCIATED PROJECTS.					
12		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>5,000 C</u>		<u>C</u>
13							
14	6.1	<u>STATE WAYSIDE PARK IMPROVEMENTS,</u>					
15		<u>HANA, MAUI</u>					
16							
17		<u>PLANS AND CONSTRUCTION FOR PROJECTS</u>					
18		<u>TO ADDRESS HEALTH, SAFETY AND ACCESS</u>					
19		<u>ISSUES INCLUDING BUT NOT LIMITED TO</u>					
20		<u>PARKING, WATER SYSTEMS, FACILITY</u>					
21		<u>IMPROVEMENTS, AND ROAD REPAIR.</u>					
22		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,250 C</u>	
23							
24	6.2	<u>WAIANAPANAPA STATE PARK, MAUI</u>					
25							
26		<u>CONSTRUCTION FOR PARK IMPROVEMENTS</u>					
27		<u>INCLUDING BUT NOT LIMITED TO COMFORT</u>					
28		<u>STATION AND WATER & SEWER SYSTEM</u>					
29		<u>IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,000 C</u>	
31							
32	6.3	<u>WAILOA RIVER STATE RECREATIONAL AREA,</u>					
33		<u>HAWAII</u>					
34							
35		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
36		<u>EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO</u>					
37		<u>TRAILS & PATHWAYS, PAVILIONS, COMFORT</u>					
38		<u>STATIONS, THE SHINMACHI TSUNAMI MEMORIAL,</u>					
39		<u>THE WAILOA CENTER, STORAGE, AND OTHER</u>					
40		<u>INFRASTRUCTURE. THIS PROJECT IS DEEMED</u>					
41		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
42		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
43		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>4,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			<u>LNR</u>		<u>N</u>		<u>1 N</u>
6.4		<u>WAILUA RIVER PARK, KAUAI</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
7.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).					
		TOTAL FUNDING	LNR		1,000 C		1,000 C
8.		FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.					
		TOTAL FUNDING	LNR		150 A		A
		LNR801 - OCEAN-BASED RECREATION					
9.		LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
2		TREATMENT, DRAINAGE, AND UTILITY. THIS					
3		PROJECT IS DEEMED NECESSARY TO QUALIFY					
4		FOR FEDERAL AID FINANCING AND/OR					
5		REIMBURSEMENT.					
6		TOTAL FUNDING	LNR	2,000	B	2,000	B
7			LNR		N	100	N
8							
9	10.	ALA WAI SMALL BOAT HARBOR, OAHU					
10		DESIGN AND CONSTRUCTION FOR					
11		RESURFACING AND STRIPING OF EXISTING					
12		ACCESS ROADS AND PARKING AREAS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	LNR	4,300	C		C
15							
16							
17	10.1	<u>ALA WAI SMALL BOAT HARBOR, OAHU</u>					
18		<u>FINGER PIERS, DOCKS, RESTROOM</u>					
19		<u>FACILITIES, ELECTRICAL INFRASTRUCTURE,</u>					
20		<u>SEWER AND GENERAL REPAIRS.</u>					
21		TOTAL FUNDING	LNR		C	3,000	C
22							
23							
24	10.2	<u>KAHULUI HARBOR BOAT RAMP, MAUI</u>					
25		<u>DESIGN AND CONSTRUCTION FOR RESTROOMS</u>					
26		<u>AT THE KAHULUI HARBOR BOAT RAMP.</u>					
27		TOTAL FUNDING	LNR		C	750	C
28							
29							
30	11.	KIKIAOLA SBH SAND BYPASSING, KAUAI					
31		DESIGN AND CONSTRUCTION FOR MOVING					
32		ACCUMULATED SAND/SEDIMENT FROM OUTSIDE					
33		EAST BREAKWATER TO OUTSIDE WEST					
34		BREAKWATER.					
35		TOTAL FUNDING	LNR	2,100	C		C
36							
37							
38	11.1	<u>LAHAINA HARBOR, MAUI</u>					
39		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
40		<u>DREDGING TO RESTORE THE HARBOR BASIN,</u>					
41		<u>FERRY PIER, AND ENTRANCE CHANNEL</u>					
42		<u>NAVIGATIONAL DEPTHS.</u>					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>4,000 C</u>
2							
3	12.	LAHAINA HARBOR PIER, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR PIER					
6		REPAIRS INCLUDING ELECTRICAL SERVICE AND					
7		LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	LNR	4,000 C			C
10							
11	13.	MALA WHARF AND RAMP, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR UPGRADES					
14		AND IMPROVEMENTS FOR MALA BOAT RAMP					
15		ACCESS, AND OTHER RELATED IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
17		TOTAL FUNDING	LNR	3,200 C			C
18							
19	14.	POHOIKI BOAT RAMP DREDGING OF					
20		VOLCANIC DEBRIS, HAWAII					
21							
22		CONSTRUCTION FOR EXCAVATION AND					
23		DREDGING OF VOLCANIC DEBRIS AND RESTORE					
24		THE POHOIKI BOAT RAMP. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	LNR		1 N		N
28			LNR	5,400 A			A
29							
30	15.	POKAI BAY JETTY WALL IMPROVEMENTS,					
31		OAHU					
32							
33		PLANS, DESIGN AND CONSTRUCTION FOR					
34		IMPROVEMENTS AND MAJOR REPAIRS TO THE					
35		JETTY WALL AT POKAI BAY.					
36		TOTAL FUNDING	LNR	5,750 C			C
37							
38	<u>15.1</u>	<u>WAIANA E SMALL BOAT HARBOR, OAHU</u>					
39							
40		<u>LAND, DESIGN, AND CONSTRUCTION FOR</u>					
41		<u>DRAINAGE IMPROVEMENTS, ASPHALT PAVEMENT</u>					
42		<u>FOR THE DIRT PARKING AREA NEAR HARBOR</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>ENTRANCE, AND REPAIR OF DAMAGE TO THE</u>					
2		<u>MAIN LOADING DOCK AT THE HARBOR.</u>					
3		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,700</u>	<u>C</u>
4							
5	16.	WAILOA SMALL BOAT HARBOR, HAWAII					
6		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
7		<u>IMPROVEMENTS AND REPAIRS TO THE WAILOA</u>					
8		<u>SMALL BOAT HARBOR AND SURROUNDING</u>					
9		<u>WATERWAYS; EQUIPMENT AND APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,200</u>	<u>C</u>		<u>C</u>
11							
12							
13	17.	<u>KAWAIHAE NORTH SMALL BOAT HARBOR,</u>					
14		<u>HAWAII</u>					
15		<u>DESIGN AND CONSTRUCTION FOR</u>					
16		<u>IMPROVEMENTS TO HARBOR DOCK, BREAK WALL</u>					
17		<u>AND RELATED IMPROVEMENTS.</u>					
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>8,000</u>	<u>C</u>
19							
20							
21							
22	I.	PUBLIC SAFETY					
23		<u>LAW900 - GENERAL ADMINISTRATION</u>					
24							
25	0.1	<u>DLE SHERIFFS DIVISION RELOCATION,</u>					
26		<u>KEAWE STREET STATION, OAHU</u>					
27		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
28		<u>RELOCATE THE SHERIFFS DIVISION KEAWE ST.</u>					
29		<u>STATION TO LOT IN OR AROUND DANIEL K.</u>					
30		<u>INOUE AIRPORT.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>6,000</u>	<u>C</u>
32							
33							
34	0.2	<u>STATEWIDE LAW ENFORCEMENT TRAINING</u>					
35		<u>CENTER, OAHU</u>					
36		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
37		<u>FOR THE NEW STATEWIDE LAW ENFORCEMENT</u>					
38		<u>TRAINING CENTER, INCLUDING A SITE</u>					
39		<u>SELECTION STUDY.</u>					
40		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
41							
42							
43		<u>PSD900 - GENERAL ADMINISTRATION</u>					



CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000	A	3,000	A
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000	A	7,500	A
3.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		TOTAL FUNDING	PSD	5,000	€	€	
3.		<u>HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000 C</u>		<u>22,500 C</u>	
[4-]		WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
		TOTAL FUNDING	PSD	3,000 C		16,000C]	
4.]		<u>WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>4,500 C</u>		<u>16,000 C</u>	
[5-]		WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.					
		TOTAL FUNDING	PSD	3,000 C		e]	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	WOMEN'S COMMUNITY CORRECTIONAL					
2		CENTER, LAUNDRY EXPANSION AND RELATED					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE WOMEN'S COMMUNITY					
7		CORRECTIONAL CENTER (WCCC) LAUNDRY					
8		SERVICES EXPANSION AND RELATED					
9		IMPROVEMENTS, OAHU.					
10		TOTAL FUNDING	PSD	1,500	C		C
11							
12	6.	REQUEST FOR PROPOSALS FOR THE					
13		SOLICITATION AND DELIVERY OF A NEW					
14		OCCC FACILITY, OAHU					
15							
16		DUE DILIGENCE AND PLANS FOR NEW					
17		FACILITY, INCLUDING CONSIDERATION OF					
18		LEASE BUYBACK AND OTHER OPTIONS.					
19		TOTAL FUNDING	AGS		C	10,000	C
20							
21	6.1	HALAWA CORRECTIONAL FACILITY,					
22		PERIMETER SECURITY FENCE AND RELATED					
23		STRUCTURAL REPAIRS AND IMPROVEMENTS,					
24		OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
28		NECESSARY IMPROVEMENTS TO HALAWA					
29		CORRECTIONAL FACILITY'S EXISTING					
30		PERIMETER SECURITY FENCE SYSTEM,					
31		RETAINING WALLS, AND RELATED AREAS, WHILE					
32		ALSO PROVIDING THE NECESSARY SECURITY					
33		PERIMETER MONITORING SYSTEMS AND RELATED					
34		IMPROVEMENTS.					
35		TOTAL FUNDING	AGS		C	18,000	C
36							
37	6.2	MAUI COMMUNITY CORRECTIONAL CENTER					
38		(MCCC) PERIMETER SECURITY FENCE AND					
39		RELATED REPAIRS, MAUI					
40							
41		PLANS, DESIGN, CONSTRUCTION, AND					
42		EQUIPMENT TO REPAIR, CONDUCT RELATED					
43		IMPROVEMENTS AND UPGRADES TO THE MCCC'S					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		EXISTING PERIMETER FENCE SYSTEM (INTERIOR					
2		& EXTERIOR), TO INCLUDE ASSOCIATED					
3		DRAINAGE AND FOUNDATION REPAIRS TO					
4		IMPACTED AREAS, WHILE PROVIDING THE					
5		NEEDED SECURITY AND FORCE PROTECTION					
6		UPGRADES WHERE REQUIRED.					
7		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>3,500</u>	<u>C</u>
8							
9	6.3	NEW KAUAI COMMUNITY CORRECTIONAL					
10		CENTER AND COMMUNITY TRANSITIONAL					
11		CENTER, KAUAI					
12							
13		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
14		<u>AND EQUIPMENT TO INCLUDE THE ASSESSMENT,</u>					
15		<u>SITE SELECTION, LAND ACQUISITION, AND</u>					
16		<u>FINANCIAL AND PROJECT DELIVERY TO</u>					
17		<u>RELOCATE THE EXISTING KAUAI COMMUNITY</u>					
18		<u>CORRECTIONAL CENTER (KCCC) AND REPLACE</u>					
19		<u>WITH A NEW KCCC AND COMMUNITY</u>					
20		<u>TRANSITIONAL CENTER (CTC) ON THE ISLAND</u>					
21		<u>OF KAUAI.</u>					
22		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>	<u>20,000</u>	<u>C</u>
23							
24		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
25							
26	7.	DIAMOND HEAD STATE MONUMENT KAHALA					
27		TUNNEL SHOTCRETE REPAIRS, OAHU					
28							
29		CONSTRUCTION FOR INSTALLATION OF NEW					
30		SHOTCRETE TO REPAIR THE DIAMOND HEAD					
31		STATE MONUMENT KAHALA TUNNEL.					
32		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>250</u>	<u>C</u>	<u>C</u>
33							
34		DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
35							
36	8.	UPGRADES AND IMPROVEMENTS TO HAWAII					
37		ARMY NATIONAL GUARD FACILITIES,					
38		STATEWIDE					
39							
40		DESIGN AND CONSTRUCTION FOR UPGRADES					
41		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
42		UNIT STATIONING/RESTATIONING RQMTS.					
43		AND/OR FACILITATE COMPLIANCE WITH					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		FEDERAL, STATE, AND LOCAL SAFETY AND					
2		ENVIRONMENTAL RQMTS. IMPROVEMENTS TO					
3		INCLUDE, BUT NOT LIMITED TO ADDITIONS,					
4		ALTERATIONS, AND/OR NEW CONSTRUCTION.					
5		THIS PROJECT IS DEEMED NECESSARY TO					
6		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		TOTAL FUNDING	DEF	1,680 A		1,657 A	
9			DEF	4,490 P		4,680 P	
10							
11		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
12							
13	9.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
14		UPGRADES AND IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,					
18		EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND					
19		ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS					
20		REQUIRED TO BRING THE FACILITY UP TO					
21		MODERN STANDARD CODE AT THE BIRKHIMER					
22		EMERGENCY OPERATIONS CENTER.					
23		TOTAL FUNDING	DEF	5,000 A		A	
24							
25	10.	RETROFIT PUBLIC BUILDINGS WITH					
26		HURRICANE PROTECTIVE MEASURES,					
27		STATEWIDE					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
31		AND/OR REINFORCE NEW BUILDINGS WITH					
32		HURRICANE PROTECTIVE MEASURES TO INCREASE					
33		THE NUMBER OF EMERGENCY SHELTERS					
34		STATEWIDE. THIS PROJECT IS DEEMED					
35		NECESSARY TO QUALIFY FOR FEDERAL AID					
36		FINANCING AND/OR REIMBURSEMENT.					
37		TOTAL FUNDING	AGS	1,500 A		1,500 A	
38			AGS	1,500 P		1,500 P	
39							
40	11.	SIREN MAINTENANCE AND MODERNIZATION,					
41		STATEWIDE					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		DESIGN, CONSTRUCTION AND EQUIPMENT					
2		FOR UPGRADES AND MODERNIZATION OF					
3		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
4		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
5		WARNING HAZARD, STATEWIDE.					
6		TOTAL FUNDING	AGS	5,000	C	5,000	C
7							
8							
9		J. INDIVIDUAL RIGHTS					
10		CCA106 - INSURANCE REGULATORY SERVICES					
11							
12	0.5	CAPITALIZATION INFUSION FOR THE					
13		HAWAII HURRICANE RELIEF FUND					
14							
15		CONSTRUCTION TO PROVIDE A STOPGAP					
16		INFUSION OF FUNDS TO CAPITALIZE THE HHRF					
17		FOR EXPANDED USE IN PROPERTY INSURANCE					
18		RATE STABILIZATION FOR AGING CONDOMINIUM					
19		BUILDINGS THROUGH HPIA.					
20		TOTAL FUNDING	CCA		C	50,000	C
21							
22							
23		K. GOVERNMENT-WIDE SUPPORT					
24		BED144 - STATEWIDE PLANNING AND COORDINATION					
25							
26		STATE TRANSIT-ORIENTED DEVELOPMENT					
27		(TOD) PLANNING, STATEWIDE					
28							
29		PLANS, FEASIBILITY AND COST STUDIES,					
30		AND COORDINATION OF TOD PROJECTS, TOD					
31		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
32		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
33		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
34		PLAN, STATEWIDE.					
35		TOTAL FUNDING	BED	2,000	C	2,000	C
36							
37	1.	<u>STATE TRANSIT-ORIENTED DEVELOPMENT</u>					
38		<u>(TOD) PLANNING, STATEWIDE</u>					
39							
40		<u>PLANS, FEASIBILITY AND COST STUDIES,</u>					
41		<u>AND COORDINATION OF TOD PROJECTS, TOD</u>					
42		<u>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</u>					
43		<u>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.

TOTAL FUNDING BED 2,000 C C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES

2. LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,500 C 2,700 C

2.1 ENTERPRISE FINANCIAL SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCIAL SYSTEM.

TOTAL FUNDING AGS C 5,000 C

AGS111 - ARCHIVES - RECORDS MANAGEMENT

3. KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).

TOTAL FUNDING AGS 3,400 C C

LN101 - PUBLIC LANDS MANAGEMENT

~~[4. DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		DESIGN AND CONSTRUCTION FOR					
2		DEMOLITION AND REMOVAL OF EXISTING					
3		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON					
4		TMKS (3) 2-1-005:033, 034, 035, 045.					
5		TOTAL FUNDING	LNR	8,000	D	D	
6							
7	4.	<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
8		<u>IMPROVEMENTS, HILO, HAWAII</u>					
9							
10		<u>DESIGN AND CONSTRUCTION FOR</u>					
11		<u>DEMOLITION AND REMOVAL OF EXISTING</u>					
12		<u>UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON</u>					
13		<u>TMKS (3) 2-1-005:033, 034, 035, 045.</u>					
14		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>8,000</u>	<u>D</u>	<u>6,100</u>	<u>D</u>
15							
16	5.	HAWAIIAN PARADISE PARK, COMMUNITY					
17		PARK, HAWAII					
18							
19		PLANS AND DESIGN FOR A NEW STATE PARK					
20		IN HAWAIIAN PARADISE PARK, HAWAII.					
21		TOTAL FUNDING	LNR	560	C		C
22							
23	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
24		OAHU					
25							
26		CONSTRUCTION TO CONDUCT VARIOUS					
27		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
28		SHERATON HALEKULANI, ROYAL HAWAIIAN, AND					
29		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
30		INCLUDE SAND RESTORATION, REFURBISHMENT					
31		OF DERELICT GROINS, AND CONSTRUCTION OF					
32		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
33		WITH BEACH SAND PLACEMENT.					
34		TOTAL FUNDING	LNR	4,000	E		E
35							
36	6.	<u>WAIKIKI MASTER PLAN IMPROVEMENTS,</u>					
37		<u>OAHU</u>					
38							
39		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
40		<u>CONDUCT VARIOUS IMPROVEMENTS ALONG</u>					
41		<u>WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH</u>					
42		<u>SECTOR TO QUEEN'S BEACH SECTOR.</u>					
43		<u>IMPROVEMENTS MAY INCLUDE SAND</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>MAINTENANCE, BEACH NOURISHMENT,</u>					
2		<u>REFURBISHMENT OF SHORELINE STRUCTURES,</u>					
3		<u>REMOVAL OF DERELICT STRUCTURES, AND</u>					
4		<u>RELATED WORK.</u>					
5		TOTAL FUNDING	LNR	4,000	C		C
6							
7	7.	KAWEHWEHE BEACH (WAIKIKI), OAHU					
8							
9		PLANS, DESIGN AND CONSTRUCTION FOR A					
10		BEACH RESTORATION PILOT PROJECT;					
11		EQUIPMENT AND APPURTENANCES					
12		TOTAL FUNDING	LNR	650	A		A
13							
14	7.1	<u>EAST KAPOLEI TRANSIT ORIENTED</u>					
15		<u>DEVELOPMENT PROJECT, OAHU</u>					
16							
17		PLANS AND DESIGN FOR THE DEVELOPMENT					
18		OF FOUR (4) DLNR PARCELS ADJACENT TO AND					
19		NEARBY THE KEONEAE RAIL STATION.					
20		TOTAL FUNDING	LNR		B		1 B
21							
22	7.2	<u>KALAUHAIHAI FISHPOND, OAHU</u>					
23							
24		CONSTRUCTION AND EQUIPMENT AND					
25		APPURTENANCES FOR THE KALAUHAIHAI					
26		FISHPOND TO RESTORE FRESH ARTESIAN WATER,					
27		INCLUDING GROUND AND SITE IMPROVEMENTS.					
28		TOTAL FUNDING	LNR		C	2,100	C
29							
30	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
31							
32	[8-	LUMP SUM MAINTENANCE OF EXISTING					
33		FACILITIES, PUBLIC WORKS DIVISION,					
34		STATEWIDE					
35							
36		PLANS, LAND ACQUISITION, DESIGN,					
37		CONSTRUCTION, AND EQUIPMENT FOR					
38		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
39		FACILITIES AND SITES, STATEWIDE.					
40		TOTAL FUNDING	AGS	60,000	E		E
41			AGS	41,500	A	15,000A	
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		<u>TOTAL FUNDING</u>	<u>AGS</u>	60,000 C		10,000 C	
10			<u>AGS</u>	41,500 A		15,000 A	
11	9.	STATE CAPITOL BUILDING,					
12		REHABILITATION OF CHAMBERS LEVEL					
13		WATERPROOFING SYSTEM, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR FULL STRUCTURAL AND					
17		ARCHITECTURAL REHABILITATION OF THE					
18		WATERPROOFING SYSTEM/REFLECTING POOLS					
19		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
20		PARKING AREA, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		<u>TOTAL FUNDING</u>	<u>AGS</u>	33,500 C			C
23							
24	10.	HANAPEPE CHINESE, FILIPINO, AND					
25		PORTUGUESE CEMETERY, KAUAI					
26							
27		CONSTRUCTION FOR MISCELLANEOUS					
28		IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE					
29		CHINESE, FILIPINO AND PORTUGUESE					
30		CEMETERY.					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	125 C			C
32							
33	11.	KAHULUI CIVIC CENTER, MAUI					
34							
35		DESIGN AND CONSTRUCTION FOR KAHULUI					
36		CIVIC CENTER FACILITY MIXED-USE					
37		DEVELOPMENT.					
38		<u>TOTAL FUNDING</u>	<u>AGS</u>	9,000 C			C
39							
40	12.	LILIUOKALANI CAMPUS, OAHU					
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.					
		TOTAL FUNDING	AGS		800 C		C
13.		MANOA, EAST-WEST CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGS		2,550 C		C
14.		PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI					
		PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.					
		TOTAL FUNDING	AGS		1,000 C		C
		SUB201 - CITY AND COUNTY OF HONOLULU					
		DECORTE NEIGHBORHOOD PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR FOR DOLLAR BASIS.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	ECH	500	C		C
2			ECH	500	S		S]
3							
4	15.	<u>DECORTE NEIGHBORHOOD PARK, OAHU</u>					
5							
6		DESIGN AND CONSTRUCTION FOR A SENIOR					
7		EXERCISE PARK; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES. PROVIDED THAT NO STATE					
10		FUNDS SHALL BE EXPENDED UNLESS THE CITY					
11		AND COUNTY OF HONOLULU CONTRIBUTES					
12		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
13		A DOLLAR-FOR-DOLLAR BASIS.					
14		TOTAL FUNDING	CCH	500	C		500 C
15			CCH	500	S		500 S
16							
17	16.	MONITORING AND EXPLORATORY WELLS,					
18		OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		MONITORING WELLS FOR AQUIFER MONITORING					
22		NEEDED TO UNDERSTAND CONDITION OF THE					
23		GROUNDWATER AQUIFER UNDERNEATH AND					
24		SURROUNDING THE RED HILL BULK FUEL					
25		STORAGE FACILITY, AND EXPLORATORY WELL TO					
26		MEET FUTURE POTABLE WATER REQUIREMENTS					
27		FOR THE METROPOLITAN AREA ON OAHU.					
28		TOTAL FUNDING	CCH	10,000	C		C
29							
30	SUB301	- COUNTY OF HAWAII					
31							
32	16.1	<u>JAMES "JIMMY" CORREA BALL FIELD,</u>					
33		<u>HAWAII</u>					
34							
35		CONSTRUCTION FOR AN ARTIFICIAL					
36		PLAYING SURFACE AND SITE IMPROVEMENTS.					
37		PROVIDED THAT NO STATE FUNDS SHALL BE					
38		EXPENDED UNLESS THE COUNTY OF HAWAII					
39		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
40		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
41		TOTAL FUNDING	COH		C		1,000 C
42			COH		S		1,000 S
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.2		WAILOA SKATE PARK, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A SKATE PARK NEAR WAILOA STATE RECREATION AREA. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COH		C	1,000	C
			COH		S	1,000	S
		SUB401 - COUNTY OF MAUI					
17.		FLOOD PREVENTION AND MITIGATION, MAUI					
		DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COM	1,250	C		C
			COM	1,250	S		S
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
2		FOR-DOLLAR BASIS.					
3		TOTAL FUNDING	COM	10,000	C		C
4			COM	10,000	S		S
5							
6	19.	WAIKAPU WASTEWATER TREATMENT					
7		FACILITY/CENTRAL MAUI WASTEWATER					
8		TREATMENT PLANT, WAIKAPU, MAUI					
9							
10		DESIGN AND CONSTRUCTION FOR NEW					
11		WASTEWATER RECLAMATION FACILITY (WWRF);					
12		CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED					
13		THAT NO STATE FUNDS SHALL BE EXPENDED					
14		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
15		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
16		A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT					
17		IS DEEMED NECESSARY TO QUALIFY FOR					
18		FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		TOTAL FUNDING	COM	23,500	C		C
21			COM	23,500	S		S
22			COM		1 P		P
23							
24		SUB501 - COUNTY OF KAUAI					
25							
26	20.	CAPTAIN COOK MEMORIAL PARK, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION TO					
29		REPAIR RETAINING WALLS, REPLACE FENCING					
30		AND REHABILITATE TENNIS COURTS AT TMK (4)					
31		1-6-010:005 (CAPTAIN COOK MEMORIAL PARK,					
32		A.K.A. WAIMEA HIGH SCHOOL FIELD),					
33		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
34		PROVIDED BY THE COUNTY OF KAUAI;					
35		EQUIPMENT AND APPURTENANCES.					
36		TOTAL FUNDING	COK	2,600	C		C
37			COK	650	S		S
38							
39	21.	KAUAI DEPARTMENT OF WATER REVISED					
40		ENVIRONMENTAL REVIEW PROJECT, KAUAI					
41							
42		PLANS AND DESIGN FOR AN ENVIRONMENTAL					
43		REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		THE CONSTRUCTION THE DOW'S WATER PLAN					
2		2020 NO. PLH-35B CONSTRUCT KAPAIA CANE					
3		HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED					
4		THAT NO STATE FUNDS SHALL BE EXPENDED					
5		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
6		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
7		A DOLLAR-FOR-DOLLAR BASIS.					
8		TOTAL FUNDING	COK	375	C		C
9			COK	375	S		S
10							
11	22.	<u>KAUAI DPEARTMENT OF WATER, KAPAA</u>					
12		<u>HOMESTEADS 313' TANKS, KAUAI</u>					
13							
14		<u>CONSTRUCTION FOR KAPAA HOMESTEADS</u>					
15		<u>313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS).</u>					
16		<u>PROVIDED THAT NO STATE FUNDS SHALL BE</u>					
17		<u>EXPENDED UNLESS THE COUNTY OF KAUAI</u>					
18		<u>CONTRIBUTES MATCHING COUNTY FUNDS FOR</u>					
19		<u>STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
20		TOTAL FUNDING	COK		C	1,000	C
21			COK		S	1,000	S
22							
23	23.	<u>KAUAI DEPARTMENT OF WATER, KUHIO</u>					
24		<u>HIGHWAY WATER MAIN REPLACEMENT, KAUAI</u>					
25							
26		<u>CONSTRUCTION FOR REPLACEMENT OF 18-</u>					
27		<u>INCH WATER MAIN ALONG KUHIO HIGHWAY</u>					
28		<u>(HARDY TO OXFORD ST). PROVIDED THAT NO</u>					
29		<u>STATE FUNDS SHALL BE EXPENDED UNLESS THE</u>					
30		<u>COUNTY OF KAUAI CONTRIBUTES MATCHING</u>					
31		<u>COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-</u>					
32		<u>FOR-DOLLAR BASIS.</u>					
33		TOTAL FUNDING	COK		C	2,500	C
34			COK		S	2,500	S
35							
36	24.	<u>KAUAI DEPARTMENT OF WATER, WELL</u>					
37		<u>DEVELOPMENT, KAPAA HOMESTEADS, KAUAI</u>					
38							
39		<u>DESIGN AND CONSTRUCTION FOR KAPAA</u>					
40		<u>HOMESTEADS WELL NO. 4 SITE DEVELOPMENT</u>					
41		<u>AND CONNECTING PIPELINE. PROVIDED THAT NO</u>					
42		<u>STATE FUNDS SHALL BE EXPENDED UNLESS THE</u>					
43		<u>COUNTY OF KAUAI CONTRIBUTES MATCHING</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-</u>					
2		<u>FOR-DOLLAR BASIS.</u>					
3		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>		<u>2,400 C</u>	
4			<u>COK</u>	<u>S</u>		<u>2,400 S</u>	
5							
6	25.	<u>KEKAHA FAYE PARK, WAIMEA ATHLETIC</u>					
7		<u>FIELD, HANAPEPE STADIUM, KAUAI</u>					
8							
9		<u>DESIGN AND CONSTRUCTION FOR</u>					
10		<u>RESURFACING OF TENNIS COURTS AT KEKAHA</u>					
11		<u>FAYE PARK (INCLUDING BASKETBALL COURT),</u>					
12		<u>RESURFACING OF BASKETBALL COURTS AT</u>					
13		<u>WAIMEA ATHLETIC FIELD, AND RESURFACING OF</u>					
14		<u>TENNIS COURTS AT HANAPEPE STADIUM PARK.</u>					
15		<u>PROVIDED THAT NO STATE FUNDS SHALL BE</u>					
16		<u>EXPENDED UNLESS THE COUNTY OF KAUAI</u>					
17		<u>CONTRIBUTES MATCHING COUNTY FUNDS FOR</u>					
18		<u>STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
19		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>		<u>1,650 C</u>	
20			<u>COK</u>	<u>S</u>		<u>1,650 S</u>	



1
 2 SECTION 7. Due to manifest clerical errors, the
 3 appropriations under Act 6, Session Laws of Hawaii 2020,
 4 section 4, had duplicate numbering; as such, the project numbers
 5 were revised as follows:

6	<u>Item No.</u>	<u>Revised Item No.</u>
7	G-185.17	G-188.17
8	G-185.26	G-188.26
9	G-184.35	G-188.35
10	G-184.38	G-188.38
11	G-184.39	G-188.39
12	G-184.42	G-188.42
13	G-184.44	G-188.44
14	G-184.50	G-188.50
15	G-184.57	G-188.57
16	G-184.60	G-188.60
17	G-183.63	G-188.63
18	G-183.66	G-188.66
19	G-183.69	G-188.69
20	G-182.77	G-188.77
21	G-181.87	G-188.87
22	G-181.96	G-188.96
23	G-181.97	G-188.97
24	G-185.2	G-191.2

25 SECTION 8. Part VI of Act 164, Session Laws of Hawaii
 26 2023, is amended as follows:

27 1. By amending section 8 to read:

28 "SECTION 8. Any law to the contrary notwithstanding, the
 29 appropriations under Act 40, Session Laws of Hawaii 2019,
 30 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
 31 section 4, in the amounts indicated or balances thereof,



1 unallotted, allotted, encumbered, and unrequired, are hereby
2 lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>	
4	G-142	[\$]16,830,000	C
5	G-7	670,800	C
6	<u>G-11</u>	<u>425,043</u>	C
7	<u>G-23</u>	<u>916,118</u>	C
8	<u>G-30</u>	<u>112,515</u>	C
9	<u>G-32</u>	<u>3,583,085</u>	C
10	<u>G-185.26</u>	<u>403,300</u>	C
11	<u>G-39</u>	<u>36,818</u>	C
12	<u>G-184.35</u>	<u>2,557,921</u>	C
13	<u>G-185.2</u>	<u>477,000</u>	C
14	<u>G-67</u>	<u>203,090</u>	C
15	<u>G-184.38</u>	<u>1,157,745</u>	C
16	<u>G-184.39</u>	<u>836,000</u>	C
17	<u>G-70</u>	<u>1,307,978</u>	C
18	<u>G-75</u>	<u>458,500</u>	C
19	<u>G-76</u>	<u>345,465</u>	C
20	<u>G-184.42</u>	<u>1,585,900</u>	C
21	<u>G-184.44</u>	<u>1,583,884.52</u>	C
22	<u>G-80</u>	<u>1,958,438</u>	C
23	<u>G-90</u>	<u>300,000</u>	C
24	<u>G-93</u>	<u>374,385</u>	C
25	<u>G-95</u>	<u>657,810</u>	C
26	<u>G-188.5</u>	<u>628,136</u>	C
27	<u>G-185.17</u>	<u>936,000</u>	C
28	<u>G-107</u>	<u>278,200</u>	C
29	<u>G-106</u>	<u>3,371,302</u>	C
30	<u>G-108</u>	<u>573,870</u>	C
31	<u>G-109</u>	<u>1,082,223</u>	C
32	<u>G-184.57</u>	<u>563,597</u>	C
33	<u>G-113</u>	<u>297,000</u>	C
34	<u>G-184.6</u>	<u>793,706</u>	C
35	<u>G-119</u>	<u>199,088</u>	C
36	<u>G-183.63</u>	<u>1,431,652</u>	C
37	<u>G-183.66</u>	<u>392,384.20</u>	C
38	<u>G-130</u>	<u>874,768</u>	C



1	<u>G-183.69</u>	<u>850,000</u>	C
2	<u>G-131</u>	<u>233,802</u>	C
3	<u>G-10</u>	<u>199,984.20</u>	C
4	<u>G-182.77</u>	<u>359,300</u>	C
5	<u>G-170</u>	<u>351,500</u>	C
6	<u>G-182.87</u>	<u>1,089,000</u>	C
7	<u>G-171</u>	<u>284,010</u>	C
8	<u>G-188.96</u>	<u>61,536</u>	C
9	<u>G-188.97</u>	<u>698</u>	C"
10			

11 2. By adding a new section to read:

12 "SECTION XX. Any law to the contrary notwithstanding, the
13 appropriations under Act 276, Session Laws of Hawaii 2022,
14 section 15, in the amounts indicated or balances thereof,
15 unallotted, allotted, encumbered, and unrequired, are hereby
16 lapsed:

17	<u>"Section</u>	<u>Amount (MOF)</u>	
18	<u>15</u>	<u>770,602.82</u>	C"

19 3. By amending section 9 to read:

20 "SECTION 9. Any law to the contrary notwithstanding, the
21 appropriations under Act 88, Session Laws of Hawaii 2021,
22 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
23 section 5, in the amounts indicated or balances thereof,
24 unallotted, allotted, encumbered, and unrequired, are hereby
25 lapsed:



	<u>"Item No.</u>	<u>Amount (MOF)</u>	
1			
2	D-3.02	[\$]4,300,000	C
3	E-8.01	15,000,000	C
4	K-10.01	12,000,000	B
5	K-20	23,500,000	C
6	K-20	23,500,000	S
7	G-8	6,200,000.00	C
8	G-95.36	594,000	C
9	G-8.01	1,700,000	C
10	G-8.02	871,651	C
11	G-9	294,000	C
12	G-95.37	4,273,220	C
13	G-95.19	986,606	C
14	G-95.02	5,771,700	C
15	G-13.01	445,500	C
16	G-4.01	1,529,500	C
17	G-17	767,658	C
18	G-18	500,000	C
19	G-20	1,246,423	C
20	G-20.01	1,811,462	C
21	G-22	500,000	C
22	G-95.43	76,315.48	C
23	G-95.44	875,000	C
24	G-23.01	136,302.02	C
25	G-4.02	1,173,150	C
26	G-24	217,624.19	C
27	G-24.01	500,000	C
28	G-25	9,251.34	C
29	G-95.06	19,313,950	C
30	G-95.07	6,567,884	C
31	G-26	20,000	C
32	G-95.45	2,261,200	C
33	G-4.03	990,000	C
34	G-27.01	500,000	C
35	G-2.01	1,327,796	C
36	G-4.04	3,864,838	C
37	G-28	465,450	C
38	G-95.08	72,000	C
39	G-95.09	3,434,350	C
40	G-30.01	1,102,000	C



1	G-95.47	90,000	C
2	G-32	2,500,000	C
3	G-95.48	1,350,000	C
4	G-37	875,000	C
5	G-39.01	3,034,350	C
6	G-39.02	930,600	C
7	G-5.01	23,442.58	C
8	G-95.50	875,000	C
9	G-41	615,610	C
10	G-43	440,000	C
11	G-44	2,744,847	C
12	G-44.01	600,000	C
13	G-44.02	1,188,000	C
14	G-5.03	476,820.10	C
15	G-95.51	1,485,000	C
16	G-45	590,000	C
17	G-95.52	75,000	C
18	G-95.23	1,472,350	C
19	G-44.03	2,175,000	C
20	G-95.54	743,000	C
21	G-46	65,724	C
22	G-3.01	1,600,000	C
23	G-95.57	175,000	C
24	G-95.10	2,275,000	C
25	G-95.58	90,000	C
26	G-95.11	99,000	C
27	G-49.01	2,167,952	C
28	G-49.02	500,000	C
29	G-95.12	3,564,000	C
30	G-50	13,075,783	C
31	G-95.24	1,683,000	C
32	G-51	2,494,800	C
33	G-52	805,608	C
34	G-95.59	500,000	C
35	G-95.25	5,400,600	C
36	G-53.02	500,000	C
37	G-54	13,662,000	C
38	G-99	480,000	C
39	G-4.1	1,173,150	C
40	G-95.60	1,410,750	C



1	<u>G-57</u>	<u>565,000</u>	C
2	<u>G-57.01</u>	<u>2,220,000</u>	C
3	<u>G-58</u>	<u>460,000</u>	C
4	<u>G-60</u>	<u>2,275,008</u>	C
5	<u>G-61</u>	<u>1,999,800</u>	C
6	<u>G-95.61</u>	<u>624,262.62</u>	C
7	<u>G-62</u>	<u>792,000</u>	C
8	<u>G-62.01</u>	<u>1,267,200</u>	C
9	<u>G-64</u>	<u>3,320,000</u>	C
10	<u>G-64.01</u>	<u>825,850</u>	C
11	<u>G-95.15</u>	<u>6,289,482</u>	C
12	<u>G-95.62</u>	<u>60,000</u>	C
13	<u>G-65</u>	<u>3,146,805</u>	C
14	<u>G-66</u>	<u>2,965,000</u>	C
15	<u>G-95.16</u>	<u>2,846,000</u>	C
16	<u>G-67.01</u>	<u>500,000</u>	C
17	<u>G-68</u>	<u>910,798</u>	C
18	<u>G-69.01</u>	<u>1,376,025</u>	C
19	<u>G-70</u>	<u>929,415.80</u>	C
20	<u>G-3.03</u>	<u>1,603,800</u>	C
21	<u>G-4.12</u>	<u>491,000</u>	C
22	<u>G-70.01</u>	<u>1,700,000</u>	C
23	<u>G-95.17</u>	<u>5,445,000</u>	C
24	<u>G-71</u>	<u>160</u>	C
25	<u>G-71.01</u>	<u>1,683,000</u>	C
26	<u>G-72</u>	<u>1,018,729</u>	C
27	<u>G-73</u>	<u>1,388,768</u>	C
28	<u>G-95.29</u>	<u>23,014,200</u>	C
29	<u>G-95.30</u>	<u>4,405,500</u>	C
30	<u>G-75</u>	<u>148,500</u>	C
31	<u>G-76.01</u>	<u>2,851,038</u>	C
32	<u>G-76</u>	<u>2,341,350</u>	C
33	<u>G-95.66</u>	<u>753,775.10</u>	C
34	<u>G-95.18</u>	<u>16,762,052</u>	C
35	<u>G-78</u>	<u>1,629,165.62</u>	C
36	<u>G-78.01</u>	<u>104,500</u>	C
37	<u>G-79</u>	<u>198,000</u>	C
38	<u>G-80</u>	<u>1,237,500</u>	C
39	<u>G-5.04</u>	<u>735,000</u>	C
40	<u>G-82</u>	<u>214,171</u>	C



1	<u>G-95.71</u>	<u>250,000</u>	<u>C</u>
2	<u>G-84</u>	<u>2,000,000</u>	<u>C</u>
3	<u>G-85</u>	<u>800,000</u>	<u>C</u>
4	<u>G-87</u>	<u>2,258,196</u>	<u>C</u>
5	<u>G-93</u>	<u>9,800,000</u>	<u>C</u>
6	<u>G-95</u>	<u>814,276</u>	<u>C</u>
7	<u>G-94.01</u>	<u>500,000</u>	<u>C</u>
8	<u>H-13</u>	<u>8,000,000</u>	<u>C</u>
9	<u>K-6</u>	<u>4,850,000</u>	<u>C</u>
10	<u>K-6</u>	<u>3,000,000</u>	<u>C</u>
11	<u>K-6</u>	<u>3,500,000</u>	<u>C</u>
12	<u>H-1.01</u>	<u>350,000</u>	<u>C</u>
13	<u>H-10</u>	<u>3,800,000</u>	<u>C</u>
14	<u>I-4.01</u>	<u>6,000,000</u>	<u>C"</u>
15			

16 4. By adding a new section to read:
17 "SECTION 9.1. Any law to the contrary notwithstanding, the
18 appropriations under Act 247, Session Laws of Hawaii 2022,
19 section 1, in the amounts indicated or balances thereof,
20 unallotted, allotted, encumbered, and unrequired, are hereby
21 lapsed:

22	<u>"Section</u>	<u>Amount (MOF)</u>	
23	<u>1</u>	<u>300,000,000</u>	<u>C"</u>
24			

25 5. By amending section 10 to read:
26 "SECTION 10. Act 88, Session Laws of Hawaii 2021, section
27 26, as amended by Act 248, Session Laws of Hawaii 2022, section
28 5 is amended as follows:
29 (a) By amending item C-81.05 to read:



1 "81.05. ~~[BRIDGE REHABILITATION /~~
 2 ~~REPLACEMENT]~~ HIGHWAY STRUCTURAL
 3 FACILITIES PROGRAM, [VARIOUS
 4 LOCATIONS,] STATEWIDE

5
 6 LAND ACQUISITION, DESIGN, AND
 7 CONSTRUCTION FOR THE ~~[REHABILITATION~~
 8 ~~OR REPLACEMENT OF EXISTING STATE~~
 9 ~~HIGHWAYS BRIDGES.]~~ REPLACEMENT,
 10 UPGRADE, REHABILITATION, AND/OR MAJOR
 11 REPAIR OF HIGHWAY STRUCTURES,
 12 INCLUDING BRIDGES, TUNNELS, METAL
 13 CULVERTS, AND DESTINATION SIGN
 14 STRUCTURES. THIS PROJECT IS DEEMED
 15 NECESSARY TO QUALIFY FOR FEDERAL AID
 16 FINANCING AND/OR REIMBURSEMENT.

17	TOTAL FUNDING	TRN	B	500 B
18		TRN	E	30,600 E
19		TRN	N	124,400 N"

21 (b) By amending item K-11.02 to read:

22 "11.02 HALULU FISHPOND, HANAIEI, KAUAI

23
 24 LAND ACQUISITION GRANT TO THE
 25 WAIPA FOUNDATION FOR THE ACQUISITION
 26 OF HALULU FISHPOND ACCESS, HALELEA,
 27 KAUAI, TO PROTECT AND PRESERVE LAND
 28 HAVING VALUE AS A RESOURCE TO THE
 29 STATE[+] BY ADDING FUNDS TO AN
 30 EXISTING STATE GRANT AWARDED TO WAIPA
 31 FOUNDATION UNDER CHAPTER 173A, HAWAII
 32 REVISED STATUTES; PROVIDED THAT
 33 PARTIAL MATCHING FUNDS BE PROVIDED BY
 34 THE COUNTY OF KAUAI. THE LEGISLATURE
 35 FINDS AND DECLARES THAT THE
 36 APPROPRIATION IS IN THE PUBLIC
 37 INTEREST AND FOR THE PUBLIC'S HEALTH,
 38 SAFETY AND GENERAL WELFARE OF THE
 39 STATE.

40	TOTAL FUNDING	LNR	B	400 B
41		LNR	S	850 S"



1 (c) By amending item E-14.01 to read:

2 "14.01 WAIPIO POINT ACCESS ROAD
3 MULTIMODAL PATHWAY AND SAFETY
4 IMPROVEMENTS, WAIPAHU, OAHU
5

6 DESIGN AND CONSTRUCTION GRANT TO
7 SHADE INSTITUTE FOR WAIPIO POINT
8 ACCESS ROAD MULTIMODAL AND SAFETY
9 IMPROVEMENTS [-] PEDESTRIAN SAFETY
10 IMPROVEMENTS FOR ACCESSIBILITY TO
11 WAIPAHU ALOHA CLUBHOUSE. THIS PROJECT
12 QUALIFIES AS A GRANT, PURSUANT TO
13 CHAPTER 42F.

14 TOTAL FUNDING TRN C 2,100C"
15

16 [~~(d) By amending item G 95.29 to read:~~

17 ~~"95.29 PUKALANI ELEMENTARY SCHOOL, MAUI~~

18
19 ~~DESIGN AND CONSTRUCTION OF A NEW~~
20 ~~ADMINISTRATION LIBRARY BUILDING,~~
21 ~~GROUND AND SITE IMPROVEMENTS,~~
22 ~~EQUIPMENT AND APPURTENANCES.~~

23 ~~TOTAL FUNDING EDN C 25,000C"~~
24

25 ~~([d) By amending item G 95.30 to read:~~

26 ~~"95.30 PUKALANI ELEMENTARY SCHOOL, MAUI~~

27
28 ~~DESIGN AND CONSTRUCTION OF A NEW~~
29 ~~MULTIPURPOSE COVERED PLAYCOURT,~~
30 ~~GROUND AND SITE IMPROVEMENTS,~~
31 ~~EQUIPMENT AND APPURTENANCES.~~

32 ~~TOTAL FUNDING EDN C 5,000C"~~
33

34 ~~(f) By amending item G 95.59 to read:~~

35 ~~"95.59 KUHIO ELEMENTARY SCHOOL, OAHU~~

36
37 ~~DESIGN AND CONSTRUCTION OF A~~
38 ~~COVERING FROM CAFETERIA TO [H~~



1 ~~AND OTHER BUILDINGS [.] ; GROUND AND~~
 2 ~~SITE IMPROVEMENTS ; EQUIPMENT AND~~
 3 ~~APPURTENANCES.~~
 4 ~~TOTAL FUNDING EDN C 500C"~~

6 ~~(g) By amending item G-95.25 to read:~~

7 ~~"95.25 KULA ELEMENTARY SCHOOL, MAUI~~
 8
 9 ~~DESIGN AND CONSTRUCTION OF~~
 10 ~~[CAFETERIA] COMMERCIAL KITCHEN AND~~
 11 ~~WASTEWATER IMPROVEMENTS AT [KEOKAHA]~~
 12 ~~KEOKEA, GROUND AND SITE IMPROVEMENTS,~~
 13 ~~EQUIPMENT AND APPURTENANCES.~~
 14 ~~TOTAL FUNDING EDN C 6,000C"~~

17 ~~(h) By amending item H-13 to read:~~

18 ~~"13. KAWAIIHAE NORTH SMALL BOAT HARBOR,~~
 19 ~~HAWAII~~
 20
 21 ~~DESIGN AND CONSTRUCTION FOR~~
 22 ~~IMPROVEMENTS TO HARBOR DOCK, BREAK~~
 23 ~~WALL AND RELATED IMPROVEMENTS.~~
 24 ~~TOTAL FUNDING EDN 1,600 C 8,000C"]~~

26 ~~([±]d) By amending item G-95.26 to read:~~

27 ~~"95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI~~
 28
 29 ~~DESIGN AND CONSTRUCTION OF WATER~~
 30 ~~SYSTEM UPGRADES, ADA COMPLIANCE, AND~~
 31 ~~OTHER SCHOOL IMPROVEMENTS, GROUND AND~~
 32 ~~SITE IMPROVEMENTS ; EQUIPMENT AND~~
 33 ~~APPURTENANCES.~~
 34 ~~TOTAL FUNDING EDN C 5,000C"~~
 35 ~~5,000C"~~

37 6. By adding a new section to read:



1 "SECTION 11.1. The department of education is authorized
2 to use the funds in the \$49,000,000 appropriation for the
3 department of education (EDN100) denoted in Section 7 as Item G-
4 3.1 (LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE), in the
5 department's discretion, to complete DOE projects previously
6 authorized by the legislature; provided that it submits a
7 biannual report to the legislature and board of education that
8 contains, at minimum:

- 9 (1) Amounts expended from the appropriation on a per-
10 project basis;
11 (2) The authorized project to which funds from the
12 appropriation were allocated; and
13 (3) An explanation of the cost escalation that
14 necessitated use of the appropriation.

15 Reports pursuant to this section shall be submitted to the
16 legislature and the board of education on or before January 5
17 and July 5 of each year."

18 SECTION 9. Part VII of Act 164, Session Laws of Hawaii
19 2023, is amended as follows:

20 1. By amending section 12 to read:



1 "SECTION 12. AIRPORT REVENUE BONDS. The department of
2 transportation may issue airport revenue bonds for airport
3 capital improvement projects authorized in part II and listed in
4 part V of this Act and designated to be financed by revenue bond
5 funds or by general obligation bond funds with debt service cost
6 to be paid from special funds, in a principal amount as shall be
7 required to yield the amounts appropriated for the capital
8 improvement projects and, if so determined by the department and
9 approved by the governor, any additional principal amount as may
10 be necessary by the department to pay interest on the airport
11 revenue bonds during the estimated period of construction of the
12 capital improvement projects for which the airport revenue bonds
13 are issued, to establish, maintain, or increase reserves for the
14 airport revenue bonds and to pay the expenses of issuance of the
15 bonds. The airport revenue bonds shall be issued pursuant to
16 part III of chapter 39, Hawaii Revised Statutes, as amended.
17 The principal of and interest on airport revenue bonds, to the
18 extent not paid from the proceeds of the bonds, shall be payable
19 solely from and secured solely by the revenues from airports and
20 related facilities under the ownership of the State or operated



1 and managed by the department and the aviation fuel taxes levied
 2 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
 3 Revised Statutes, or the parts of either thereof as the
 4 department may determine, including rents, landing fees, and
 5 other fees or charges presently or hereafter derived from or
 6 arising through the ownership, operation, and management of
 7 airports and related facilities and the furnishing and supplying
 8 of the services thereof, and passenger facility charges pursuant
 9 to section 261-5.5, Hawaii Revised Statutes, as amended, as
 10 determined by the department. The expenses of the issuance of
 11 the airport revenue bonds, to the extent not paid from the
 12 proceeds of the bonds, shall be paid from the airport revenue
 13 fund and passenger facility charge special fund as determined by
 14 the department.

15 The governor, in the governor's discretion, may use the
 16 airport revenue fund and passenger facility charge special fund
 17 to finance those projects authorized in part II and listed in
 18 part V of this Act where the method of financing is designated
 19 to be by airport revenue bond funds [~~; provided that the governor~~
 20 ~~shall submit a report to the legislature of all uses of this~~



1 ~~authority for the previous twelve month period from December 1~~
2 ~~to November 30 no later than thirty days prior to the convening~~
3 ~~of regular sessions of 2024 and 2025]."~~

4 2. By amending section 13 to read:

5 "SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY
6 REVENUE BONDS. The department of transportation may issue
7 rental motor vehicle customer facility revenue bonds for airport
8 capital improvement projects relating to consolidated rental car
9 facilities authorized in part II and listed in part V of this
10 Act and designated to be financed by revenue bond funds with
11 debt service cost to be paid from the rental motor vehicle
12 customer facility charge special fund, as authorized by section
13 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
14 be required to yield the amounts appropriated for the capital
15 improvement projects and, if so determined by the department and
16 approved by the governor, any additional principal amount as may
17 be necessary by the department to pay interest on the rental
18 motor vehicle customer facility revenue bonds during the
19 estimated period of construction of the capital improvement
20 projects for which the rental motor vehicle customer facility



1 revenue bonds are issued, to establish, maintain, or increase
2 reserves for the rental motor vehicle customer facility revenue
3 bonds and to pay the expenses of issuance of the bonds. The
4 rental motor vehicle customer facility revenue bonds shall be
5 issued pursuant to part III of chapter 39, Hawaii Revised
6 Statutes, as amended. The principal of and interest on rental
7 motor vehicle customer facility revenue bonds, to the extent not
8 paid from the proceeds of the bonds, shall be payable solely
9 from and secured solely by the revenues from the rental motor
10 vehicle surcharge tax and the rental motor vehicle customer
11 facility charge special fund pursuant to section 261-5.6, Hawaii
12 Revised Statutes, as amended, as determined by the department.
13 The expenses of the issuance of the rental motor vehicle
14 customer facility revenue bonds, to the extent not paid from the
15 proceeds of the bonds, shall be paid from the rental motor
16 vehicle customer facility charge special fund as determined by
17 the department.

18 The governor, in the governor's discretion, may use the
19 rental motor vehicle customer facility charge special fund to
20 finance those projects authorized in part II and listed in part



1 V of this Act where the method of financing is designated to be
2 by rental motor vehicle customer facility revenue bond funds [~~r~~
3 ~~provided that the governor shall submit a report to the~~
4 ~~legislature of all uses of this authority for the previous~~
5 ~~twelve month period from December 1 to November 30 no later than~~
6 ~~thirty days prior to the convening of the regular sessions of~~
7 ~~2024 and 2025]~~."

8 3. By amending section 14 to read:

9 "SECTION 14. HARBOR REVENUE BONDS. The department of
10 transportation may issue harbor revenue bonds for harbor capital
11 improvement projects authorized in part II and listed in part V
12 of this Act and designated to be financed by revenue bond funds
13 or by general obligation bond funds with debt service cost to be
14 paid from special funds, in a principal amount as shall be
15 required to yield the amounts appropriated for the capital
16 improvement projects and, if so determined by the department and
17 approved by the governor, any additional principal amount as may
18 be deemed necessary by the department to pay interest on the
19 revenue bonds during the estimated construction period of the
20 capital improvement projects for which the harbor revenue bonds



1 are issued, to establish, maintain, or increase reserves for the
2 harbor revenue bonds or harbor revenue bonds heretofore
3 authorized (whether authorized and issued or authorized and
4 still unissued), and to pay the expenses of issuance of the
5 bonds. The harbor revenue bonds shall be issued pursuant to
6 part III of chapter 39, Hawaii Revised Statutes, as amended.
7 The principal of and interest on harbor revenue bonds, to the
8 extent not paid from the proceeds of the bonds, shall be payable
9 solely from and secured solely by the revenues derived from
10 harbors and related facilities under the ownership of the State
11 or operated and managed by the department, including rents,
12 mooring, wharfage, dockage, port entry fees, and other fees or
13 charges presently or hereafter derived from or arising through
14 the ownership, operation, and management of harbor and related
15 facilities and the furnishing and supplying of the services
16 thereof. The expenses of the issuance of the harbor revenue
17 bonds, to the extent not paid from the proceeds of the bonds,
18 shall be paid from the harbor special fund. The governor, in
19 the governor's discretion, may use the harbor revenue fund to
20 finance those projects authorized in part II and listed in part



1 V of this Act where the method of financing is designated to be
2 by harbor revenue bond funds [~~; provided that the governor shall~~
3 ~~submit a report to the legislature of all uses of this authority~~
4 ~~for the previous twelve month period from December 1 to November~~
5 ~~30 no later than thirty days prior to the convening of the~~
6 ~~regular sessions of 2024 and 2025]~~."

7 4. By amending section 15 to read:

8 "SECTION 15. HIGHWAY REVENUE BONDS. The department of
9 transportation may issue highway revenue bonds for highway
10 capital improvement projects authorized in part II and listed in
11 part V of this Act and designated to be financed by revenue bond
12 funds or by general obligation bond funds with the debt service
13 cost to be paid from special funds, in a principal amount as
14 shall be required to yield the amounts appropriated for the
15 capital improvement projects and, if so determined by the
16 department and approved by the governor, any additional
17 principal amount as may be deemed necessary by the department to
18 pay interest on the highway revenue bonds during the estimated
19 period of construction of the capital improvement projects for
20 which the highway revenue bonds are issued, to establish,



1 maintain, or increase reserves for the highway revenue bonds or
2 highway revenue bonds heretofore authorized (whether authorized
3 and issued or authorized and still unissued), and to pay all or
4 any part of the expenses related to the issuance of the highway
5 revenue bonds. The highway revenue bonds shall be issued
6 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
7 amended. The principal of and interest on the highway revenue
8 bonds, to the extent not paid from the proceeds of the highway
9 revenue bonds, shall be payable from and secured by the revenues
10 derived from highways and related facilities under the ownership
11 of the State or operated and managed by the department; from the
12 highway fuel taxes, vehicle weight taxes, and vehicle
13 registration fees levied and paid pursuant to sections 243-4,
14 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
15 moneys received by the State or any department thereof that are
16 available to pay principal of or interest on indebtedness of the
17 State, or the part of any thereof as the department may
18 determine; and from other user taxes, fees, or charges currently
19 or hereafter derived from or arising through the ownership,
20 operation, and management of highways and related facilities and



1 the furnishing and supplying of the services thereof. The
2 expenses related to the issuance of the highway revenue bonds,
3 to the extent not paid from the proceeds of the bonds, shall be
4 paid from the state highway fund.

5 The governor, in the governor's discretion, may use the
6 state highway fund to finance those projects authorized in part
7 II and listed in part V of this Act where the method of
8 financing is designated to be by highway revenue bond funds [~~+~~
9 ~~provided that the governor shall submit a report to the~~
10 ~~legislature of all uses of this authority for the previous~~
11 ~~twelve month period from December 1 to November 30 no later than~~
12 ~~thirty days prior to the convening of the regular sessions of~~
13 ~~2024 and 2025]~~."

14 6. By adding a new section to read:

15 "SECTION 15.1. The governor may supplement funds for any
16 cost element for capital improvement projects authorized under
17 this Act by transferring sums as may be needed from the funds
18 appropriated for other cost elements of the same project by this
19 Act or any other prior or future act that has not lapsed;
20 provided that the total expenditure of funds for all cost



1 elements shall not exceed the total appropriations for that
2 project."

3 SECTION 10. Part VIII of Act 164, Session Laws of Hawaii
4 2023, is amended as follows:

5 1. By adding a new section to read:

6 "SECTION 22.1. No appropriation authorized in this Act for
7 expenditure by a political subdivision of this State shall be
8 considered to be a mandate to undertake new programs or to
9 increase the level of services under existing programs of that
10 political subdivision. If any appropriation authorized in this
11 Act constitutes such a mandate within the provisions of
12 section 5 of article VIII of the Hawaii State Constitution, such
13 authorization shall be void and, in the case of capital
14 improvement appropriations designated to be financed from the
15 general obligation bond fund, the total general obligation bonds
16 authorized for such projects shall be correspondingly
17 decreased."

18 2. By adding a new section to read:

19 "SECTION 22.2. In the event the State should assume the
20 direct operation of any non-governmental agency receiving state



1 funds under the provisions of this Act, all such funds shall
 2 constitute a credit to the State against the costs of acquiring
 3 all or any portion of the property, real, personal, or mixed, of
 4 such non-governmental agency. This credit shall be applicable
 5 regardless of when such acquisition takes place."

6 3. By adding a new section to read:

7 "SECTION 22.3. Any provision of this Act to the contrary
 8 notwithstanding, the federal fund or other federal fund
 9 appropriations made for operating costs authorized under this
 10 Act shall not lapse at the end of the fiscal year for which the
 11 appropriation is made; provided that all federal fund or other
 12 federal fund appropriations made to be expended in fiscal year
 13 2023-2024 which are unencumbered as of June 30, 2026, shall
 14 lapse as of that date and fiscal year 2024-2025 which are
 15 unencumbered as of June 30, 2027, shall lapse as of that date."

16 4. By adding a new section to read:

17 "SECTION 22.4. The governor may approve the expenditure of
 18 all federal funds that are in excess of levels authorized by the
 19 legislature; provided further that the governor may allow for an



1 increase in the appropriate federal fund authorization ceiling
2 for the program to accommodate the expenditure of such funds."

3 5. By adding a new section to read:

4 "SECTION 22.5. Where an agency is authorized to secure
5 funds or other property from private organizations or
6 individuals to be expended or utilized in connection with any
7 authorized program, the agency, with the governor's approval,
8 may enter into such undertaking; provided that the provisions of
9 the undertaking comply with applicable state constitutional and
10 statutory requirements."

11 6. By adding a new section to read:

12 "SECTION 22.6. Except as otherwise provided by general
13 law, negotiations for the purchase of land by state agencies
14 shall be subject to the approval of the governor and the
15 department of land and natural resources, or other appropriate
16 agency; provided that private lands may be acquired for the
17 purpose of exchange for federal lands when the department of
18 land and natural resources and the governor determine that such
19 acquisition and exchange are necessary for the completion of any
20 project specifically authorized by this Act."



1 7. By adding a new section to read:

2 "SECTION 22.7. Except as otherwise provided, or except as
3 prohibited by specific grant conditions, all federal or
4 non-general fund reimbursements received by state programs shall
5 be returned to the general fund or fund of originating
6 expenses."

7 8. By adding a new section to read:

8 "SECTION 22.8. Except as otherwise provided in this Act,
9 each department or agency is authorized to transfer positions
10 within its respective authorized position ceiling for the
11 purpose of maximizing the utilization of personnel resources and
12 staff productivity; provided that all such actions shall be with
13 the prior approval of the governor and shall be consistent with
14 appropriations provided in this Act and with the provisions of
15 part II of chapter 37, Hawaii Revised Statutes."

16 9. By adding a new section to read:

17 "SECTION 22.9. With the approval of the governor, agencies
18 that use appropriations authorized in part II of this Act for
19 audit services may delegate that responsibility and transfer



1 funds to the internal post audit program (AGS104), when it is
2 determined by such agencies that it is advantageous to do so."

3 10. By adding a new section to read:

4 "SECTION 22.10. Provided that of the appropriation for
5 each principal state department as defined by section 26-4,
6 Hawaii Revised Statutes, the sum of \$2,500 in fiscal year
7 2024-2025 shall be made available in each department to be
8 established as a separate account for a protocol fund to be
9 expended at the discretion of the executive head of the
10 department or agency (i.e., director, chairperson, comptroller,
11 adjutant general, superintendent, president, or attorney
12 general)."

13 11. By adding a new section to read:

14 "SECTION 22.11. Provided that of the general fund
15 appropriation for Hawaii state public library system (EDN407),
16 the sum of \$2,500 for fiscal year 2024-2025 may be used to
17 establish a separate protocol account to be expended at the
18 discretion of the state librarian."

19 12. By adding a new section to read:



1 "SECTION 22.12. Provided that of the general fund
2 appropriation for financial administration (BUF115), the sum of
3 \$4,000 for fiscal year 2024-2025 may be used to establish a
4 separate protocol account to be expended at the discretion of
5 the director of finance for the promotion and improvement of
6 state bond ratings and sales."

7 13. By adding a new section to read:

8 "SECTION 22.13. Except as otherwise provided, the
9 appropriation for the office of the governor (GOV100) shall be
10 expended at the discretion of the governor."

11 14. By adding a new section to read:

12 "SECTION 22.14. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor (LTG100)
14 shall be expended at the discretion of the lieutenant governor."

15 15. By adding a new section to read:

16 "SECTION 22.15. The director of finance is authorized to
17 expend general fund, special fund, and revolving fund savings or
18 balances determined to be available from authorized general
19 fund, special fund, and revolving fund program appropriations,
20 up to an aggregate total of \$20,000,000 for fiscal year



1 2024-2025, for municipal lease payments under financing
2 agreements entered into pursuant to chapter 37D, Hawaii Revised
3 Statutes, to finance the acquisition of depreciable assets,
4 including but not limited to automobiles, computers, printers,
5 and telecommunications equipment; provided that designated
6 expending agencies (including the department of education and
7 the University of Hawaii) for municipal lease payments and for
8 depreciable assets, including but not limited to automobiles,
9 computers, printers, and telecommunications equipment authorized
10 in this Act may delegate to the director of finance the
11 implementation of such acquisitions when it is determined by all
12 involved agencies that it is advantageous to do so."

13 16. By adding a new section to read:

14 "SECTION 22.16. Notwithstanding any provision in part III
15 of this Act, the governor is authorized to transfer savings or
16 unrequired balances as may be available of general funds from
17 any program in this Act to supplement the department of land and
18 natural resources' fire-fighter's contingency fund; provided
19 that these funds shall be used to prevent, control, and
20 extinguish wildland fires within forest reserves, public hunting.



1 areas, wildlife and plant sanctuaries, and natural area
2 reserves, and to fulfill mutual aid agreements in cooperation
3 with fire control agencies of the counties and federal
4 government."

5 17. By adding a new section to read:

6 "SECTION 22.17. Provided that the director of finance
7 shall ensure that non-facility per pupil general fund amounts
8 allocated for department of education and charter school
9 students are equal on an annualized fiscal year basis; provided
10 further that for the purposes of this section, all general fund
11 appropriations for school-based budgeting (EDN100),
12 instructional support (EDN200), state administration (EDN300),
13 and school support (EDN400) shall be considered non-facility
14 appropriations for the department of education; provided further
15 that for the purposes of this section, the general fund
16 appropriation for charter schools (EDN600) shall be considered
17 the non-facility appropriation for charter schools; provided
18 further that for the purposes of this section, all grant
19 appropriations issued pursuant to chapter 42F, Hawaii Revised
20 Statutes, shall be excluded from non-facility appropriations for



1 the department of education and charter schools; and provided
2 further that notwithstanding any other law to the contrary, for
3 fiscal year 2024-2025, the director of finance shall:

4 (1) Determine the sum of general fund appropriations made
5 for the department of education and charter school
6 student non-facility costs;

7 (2) Determine the sum of department of education and
8 charter school student enrollment based upon verified
9 actual student enrollment counts as of October 15;

10 (3) Determine a per pupil amount by dividing the sum of
11 general fund appropriations determined under paragraph
12 (1) by the sum of student enrollment determined under
13 paragraph (2);

14 (4) Transfer a general fund amount between the department
15 of education and charter schools prior to November 1,
16 2024, respectively, that will provide each with a per
17 pupil allocation equal to the amount determined on an
18 annualized fiscal year basis under paragraph (3); and

19 (5) Account for all calculations and transfers made
20 pursuant to this section in a report to the



1 legislature, governor, department of education, and
2 charter schools within ten days of any transfer made
3 pursuant to this section."

4 SECTION 11. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 12. In the event manifest clerical, typographical,
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 13. Nothing in this Act shall affect the validity
16 or continuing effectiveness of any provisions of Act 164,
17 Session Laws of Hawaii 2023, not repealed or modified by this
18 Act.

19 SECTION 14. Material to be repealed is bracketed and
20 stricken. New statutory material is underscored. In printing



1 this Act, the revisor of statutes need not include the bracketed
2 material or the underscoring.

3 SECTION 15. This Act shall take effect on July 1, 3000.



Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium
2023-2025 funding requirements for operations and capital
improvement projects of Executive Branch agencies and programs.
Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

