

GOV. MSG. NO. 1335

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA

July 9, 2024

The Honorable Ronald D. Kouchi President of the Senate, and Members of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker, and Members of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on July 9, 2024, the following bill was signed into law:

HB1800 HD1 SD1 CD1

RELATING TO THE STATE BUDGET. **ACT 230**

Sincerely,

Josh Green, M.D.

Governor, State of Hawai'i

JUL 9 2024

HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2024 STATE OF HAWAII

H.B. NO. H.D. 1 S.D. 1 C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Supplemental Appropriations Act of 2024.
- 3 SECTION 2. This Act amends Act 164, Session Laws of Hawaii
- 4 2023, and other appropriations and authorizations effective
- 5 during fiscal biennium 2023-2025.
- 6 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,
- 7 is amended by amending section 2 to read as follows:
- 8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
- 9 context, as used in this Act:
- "Capital project number" means the official number of the
- 11 capital project, as assigned by the responsible organization.
- "Expending agency" means the executive department,
- 13 independent commission, bureau, office, board, or other
- 14 establishment of the state government (other than the
- 15 legislature, Office of Hawaiian Affairs, and judiciary), the
- 16 political subdivisions of the State, or any quasi-public
- 17 institution supported in whole or in part by state funds, which



- is authorized to expend specified appropriations made by this
 Act.
- 3 Abbreviations, where used to denote the expending agency,
- 4 shall mean the following:
- 5 AGR Department of agriculture
- 6 AGS Department of accounting and general services
- 7 ATG Department of the attorney general
- 8 BED Department of business, economic development and
- 9 tourism
- 10 BUF Department of budget and finance
- 11 CCA Department of commerce and consumer affairs
- 12 DEF Department of defense
- 13 EDN Department of education
- 14 GOV Office of the governor
- 15 HHL Department of Hawaiian home lands
- 16 HMS Department of human services
- 17 HRD Department of human resources development
- 18 HTH Department of health
- 19 LAW Department of law enforcement
- 20 LBR Department of labor and industrial relations
- 21 LNR Department of land and natural resources



1 LTG Office of the lieutenant governor 2 Department of public safety/corrections and PSD 3 rehabilitation 4 SUB Subsidies 5 TAX Department of taxation 6 TRN Department of transportation 7 UOH University of Hawaii CCH' City and county of Honolulu 8 9 COH County of Hawaii 10 COK County of Kauai 11 COM County of Maui "Means of financing" or "MOF" means the source from which 12 13 funds are appropriated or authorized to be expended for the 14 programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where 15 16 used, shall have the following meanings: 17 A general funds 18 B special funds 19 general obligation bond fund 20 general obligation bond fund with debt service cost to

be paid from special funds

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1 revenue bond funds 2 N federal funds 3 other federal funds private contributions 5 county funds 6 Т trust funds 7 interdepartmental transfers 8 revolving funds 9 other funds 10 "Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions that an expending 11 12 agency is authorized for a particular program during a specified 13 period or periods, as denoted by a single asterisk for permanent 14 full-time equivalent positions and a pound sign for temporary 15 full-time equivalent positions. 16 "Program ID" means the unique identifier for the specific **17** program and consists of the abbreviation for the organization 18 responsible for carrying out the program, followed by the

organization number for the program."

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- 1 SECTION 4. Part II of Act 164, Session Laws of Hawaii
- 2 2023, is amended by amending section 3 to read as follows:
- 3 "SECTION 3. APPROPRIATIONS. The following sums, or so
- 4 much thereof as may be sufficient to accomplish the purposes and
- 5 programs designated herein, are hereby appropriated or
- 6 authorized, as the case may be, from the means of financing
- 7 specified to the expending agencies designated for the fiscal
- 8 biennium beginning July 1, 2023, and ending June 30, 2025. The
- 9 total expenditures and the number of positions in each fiscal
- 10 year of the biennium shall not exceed the sums and the number
- 11 indicated for each fiscal year, except as provided elsewhere in
- 12 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

					AP	PRO	OPRIATIONS	
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	· FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
							•	
	ECON	OMIC DEVE	LOPMENT	•				
	1.		STRATEGIC MARKETI	NG AND SUPPOR	ľ			
					10.00*		10.00*	
			•		1.00#		1.00#	
	OP:	erating		BED	9,076,255A	[2,571,940A	
							7,571,940A	1,5
				BED	1,822,845W		1,823,451W	
				BED	700,000P		700,000P	
:	2.	BED101 -	OFFICE OF INTERNAT	TIONAL AFFAIR	3			
	OPI	ERATING		BED	500,000A	[0A	1
							250,000A	
	3.	BED105 -	CREATIVE INDUSTRIE	S DIVISION				
•	• •	BEDIOS -	CREMITUE INDUSTRIE		14.00*	[<u>14.00*</u>]	
				• •	22.00	٠	13.00*	
					1.00#		1.00#	
	OPE	ERATING		BED	1,736,865A		1,774,007A	
	OPE	MAIING		BED	780,000B	11		
				200		٠	1,255,000B	
4		BBD107 -	FOREIGN TRADE ZONE	i	16.00*		16.00*	
		m s mrssa		BED	2,612,545B	r_	2,671,090B	•
	OPE	RATING		BEU	2,612,5455	1	2,791,090B	
	TNU	ESTMENT (CAPITAL	ĖED	2,500,000C		Z, /31,030B	
5		BED142 -	GENERAL SUPPORT FO	R ECONOMIC DE			26.00*	
				7	26.00*		4.00#	
	OPH	RATING		ĖED	4.00# 2,994,083A		3,082,898A	
	-		•		•			
6	•	BED113 -	HAWAII TOURISM AUT	HORITY - ADMI	NISTRATION A	ND	GOVERNANCE 14.00*	
				BED	64,000,000A	r	<u>14.00^</u>	
	OPE	RATING			04,000,000A	ι—	,	
				700	-		3,696,660A	
				BED	<u>B</u>		34,000,000B	
	VMI	estment (APITAL	BED	<u> </u>		64,000,000C	
6	<u>A.</u>	BED114 -	HAWAII TOURISM AUT	HORITY - BRAN		ŒT		
_					*		5.00*	
	OPE	RATING		BED	A		39,249,201A	

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							APPRO	PRIATIONS	
	PROG.		ROGRAM	EXPENI AGEN		FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
					•			,	
BEI	ED115	- HAWAII	TOURISM	AUTHORITY	- SPOR	IS AND SIG	NATUR	E EVENTS	
							*	1.00	*
ERAT	ATING			BED			$\overline{\underline{\mathtt{A}}}$	7,318,075	A
BEI		- HAWAII YTINUMN	TOURISM	AUTHORITY	- DEST	INATION ST	EWARD	SHIP AND	
	201	MICITAL T					*	7.00	*
ERAT	ATING	•		BED			<u>A</u>	7,923,883	_
BEI	3D117	- HAWAII	TOURISM	AUTHORITY	- REGEI	NERATIVE T	OURIS	M DEVELOPME	NT
							*	3.00	
ERAT	ATING			BED			<u>A</u>	3,762,181	A
			TOURISM	AUTHORITY	- WORKI	FORCE DEVE	LOPME	ENT	
ERAT	ATING			BED			<u>A</u>	1,050,000	<u>A</u>
AGF	3R101	- FINANC	IAL ASSIS	STANCE FOR	AGRICUI	LTURE			
	•					9.0		9.00	
ERAT	ATING			AGR AGR		838,88 5,500,00		864,438 5,500,000	
- ~-						-,,		-,,	
AGF	3R122	- PLANT	PEST AND	DISEASE CO	NTROL	60 n	n* [68.00	+ 1
						00.0	0 [114.00	-
ERAI	ATING			AGR		8,625,40	7A [—	6,246,207	
								9,214,059	
		•				46.0	0* [46.00	-
	•			AGR		8.711.87	4B [$\frac{0.00}{-8,915,791}$	
				1.510		2,.11,07		4,130,800	
				AGR		512,96	2T	512,962	
				AGR		212,09	5U	212,095	U
	•			AGR		50,36		50,360	
						2.0		2.00	
				AGR		528,41	2P	528,412	P
AGF	3R131	- RABIES	QUARANT	INE					
				-		32.3		32.32	
ERAI	ATING			AGR		4,536,46	2B [—	4,739,711	
IVES:	STMEN	T CAPITAL		AGS		400,00	A0	5,472,787	<u>B</u> A
IVES1	3TMEN	T CAPITAL		AGS		400,00	A0		2

PROGRAM APPROPRIATIONS

		:		AP	PRO	PRIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
110.			,	•			
10.	AGR132	- ANIMAL DISEASE CO	ONTROL	22.68*	r	22.68*	Ī
•				. 22.66"	L	25.68*	•
OPE	RATING		AGR	2,277,433A	[—	2,336,355A 3,336,355A	
			AGR	. 47,802B		47,802B	
			,,,,,,,	3.00#		3.00#	
			AGR	438,438P		438,438P	
11.	LNR172	- FORESTRY - RESOUR	RCE MANAGEMENT		ent	24 00+	
			Y 1.TD	34:00* 23,735,463A	ſ	*34.00 [802,052A]	ı
OPE	RATING		LNR	23,735,#03A	L	11,152,052A	
			LNR	2,455,475B		2,455,475B	9, 3, 3,
				1.00*		1.00*	
			LNR	14,600,000P	[-1,150,000P]	
						6,150,000P	
INV	estment	CAPITAL	LNR	7,400,000A		A	
			LNR	<u>c</u>		5,500,000C	
12.	AGR151 -	- QUALITY AND PRICE	e assurance				
			•	20.00*	[—	20.00*]	•
	•	•				24.50*	
OPE	RATING		AGR	1,523,73 4 A	ι—	-1,559,799A] 1,834,959A	
		•		1.00*		1,00*	
•			AGR	244,848B		244,848B	
	•		AGR	- 100,000N		100,000N	
		•	AGR	300,000T		300,000T	
				6.50#	[6.50#]	
						<u>0.00#</u>	
		•	AGR	530,898W	[547,999₩]	
						127,848W	*
			AGR	138,624P		138,624P	
13.	AGR171 -	- AGRICULTURAL DEVE	ELOPMENT AND MA	ARKETING		11.00*	
			3.00	11.00* 1,020,779A		1,059,294A	
				1,040.//9A		エリリンフリムフセハ	
	RATING		AGR			15.000B	•
	RATING		AGR	15,000B		15,000B 0.75*	•
	RATING		AGR	15,000B 0.75*		15,000B 0.75* 2,051,568N	•
	RATING		•	15,000B		0.75*	٠

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14. AGR141 - AGRIC OPERATING			AP	PRC	PRIATIONS
	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О <u>F</u>	FISCAL YEAR [.] 2024-2025
		AGR	5,289,219P		5,289,219
14. AGR141	- AGRICULTURAL RES	OURCE MANAGEME	ent		
			19.00*		19.00
OPERATING	i	AGR	6,746,432A		1,793,732
			13.50*		13.50
		AGR	2,821,971B		2,836,320
		AGR	7.50* 1,334,766W		7.50 1,361,087
INVESTMEN	T CAPITAL	AGR	1,334,700W		1,301,007
			0.A		•
		AGR	11,700,0000		04
					31,000,000
	. •	AGR	3,000,000N	[—	
					1,000
15. AGR192	- GENERAL ADMINIST	RATION FOR AGE	RICULTURE		
			31.00*		31.00
OPERATING	;	AGR	3,974,146A	. [—	•
			1 00+	г	5,445,713
		•	1.00*	Į	1.00 0.00
			· #		1.00
		AGR	34,278T		71,016
			•	-	164,450
INVESTMEN	T CAPITAL	AGS	1,000,000A		·
16. BED170	- AGRIBUSINESS DEV	ELOPMENT AND F	RESEARCH		
			9.00*	[_	9.00
	•			Ī	12.50
OPERATING	ř	BED	17,360,761A	[-	2,380,359
					3,430,359
			*	:	0.50
	•	BED	<u>U</u> *	-	82,126
	•		6.00#		2.00 6.00
		BED	3,793,407		3,816,133
			0,.55,157		4,156,363
		BED	<u> </u>	<u> </u>	$\frac{1,000,000}{4,000,000}$
INVESTMEN	T CAPITAL	עפס			
INVESTMEN	T CAPITAL				<u>0</u>
INVESTMEN	T CAPITAL	BED	1,100,0000	: [5,500,000

PROGRAM APPROPRIATIONS

_		PRIATIONS	PRC	AP				
	N C	FISCAL YEAR 2024-2025	М О F	FISCAL YEAR 2023-2024	EXPENDING AGENCY	PROGRAM	PROG. ID	ITEM NO.
							·	
		7 004			OPMENT	- AQUACULTURE DEVEL	AGR153	17.
		7.00*		7.00*				
		977,419A 125,000B		969,259A 125,000B	agr agr		erating	OPI
					Y OFFICE	- HAWAII STATE ENER	BED120 -	18.
		1.00*		1.00*				
•		25.00#		25.00#				•
		2,567,296A	_	2,501,930A	BED	ů.	RATING	OPE
		95,000B	[—	95,000B	BED			
		795,000B		"				•
		2.00#		2.00#				
		1,500,000N		667,124N	BED			
	ľ	7,146,250T		7,146,250T	BED			
				CORPORATION	DEVELOPMENT	- HAWAII TECHNOLOGY	RED143 -	19.
	<u>-</u>]	7.00*	[7.00*		INDIALL INCINIONO	BBDIAS	19.
	k	8.00*						
	ŧ	5.00#		5.00#				
	<u>.</u>]	-1,640,822A	[8,624,444A	BED		RATING	ODE
700,438	- 7	13,700,4302						OFE
		1,604,258B		1,604,258B	· BED			
	V	2,017,203W		7,017,203W	BED			
	ŧ	10.00#		10.00#				
	9	994,214P		994,214P	BED	.		
			TY	WAII AUTHORI	ORATORY OF H	NATURAL ENERGY LA	BED146 -	20 ·
	ŧ	17.00#		17.00#		MILUIGID MIMITUR —	BEDIAG	20.
		7,924,147B		7,853,284B	BED		RATING	OPE
.		C		1,500,000C	BED	CAPITAL	ESTMENT	
		D		1,900,000D	BED		THE PROPERTY OF	T14.0
				•				
				THORITY		HAWAII GREEN INFR		
		A F 204		50,000,000A	BED		rating	OPE
		5.00# 6.25#	[5.00#				
	3]	86,045,573B	[86,018,740B	BED			
			_	• • • • • • • • • • • • • • • • • • • •				
	3	86,419,942B						
		86,419,942B 1.75#		#				
	ŧ			# <u>P</u> C	BED			

			AP	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М Б
22. LNR141 - W	NATER AND LAND D	EVELOPMENT				
OPERATING		LNR	24.00* 3,306,742A	_	24.00 [.] 3 755. 393,755.	_
OFFICATING	•	2/2120	5,500,7144			·3,418,75
			4.00*	,	4.00	* 27 104 10
		LNR	850,713E	. [868,394I	3]
			*	-	905,5531	В
		LNR	199,4791	•	199,479	
INVESTMENT CA	PITAL	LNR	2,000,000		2,000,000	
		LNR	1,500,0000			C
23. BED150 - H	AWAII COMMUNITY	DEVELOPMENT. A	UTHORITY		•	
			10.00*	[10.00	<u>-</u>]
		•			12.00	<u>*</u>
		:	1.00#	ł	1.00	
OPERATING		BED	78,814,260A	· [—	1,214,987	}]
					6,424,987	A.
			11.00*		11.00	k
			1.00#	ŧ	1.00	#
		BED	2,494,334E	3	2,550,914	3
INVESTMENT CA	PITAL	BED	A	· [1,000,000 2	}]
•	•	*	•		02	_
		BED	4,500,0000	: [⊋]
					20,125,000	
		BED	4,500,0008	;		5
24. BED160 - H	AWAII HOUSING F	INANCE AND DEV	ELOPMENT CORI	PORA'	TION	
OPERATING		BED	150,000,000	\ [-2	30,000,000	¥].
	•			£	155 ,000,000	
		BED	3,100,000		3,100,000	
			23.00*	•	23.00	*
			45.00#	[45.00	‡]
•		•			48.00	<u>#</u>
		BED	13,533,8890	<i>[</i>	14,046,265	₹]
			, -	-	16,022,225	
		BED	3,000,000	•	3,000,000	
INVESTMENT CA	PITAL	BED	45,000,0000			
			,,		230,500,000	-
		•				

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					API	PR	OPRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
в.	EMPLO	YMENT					•	
	1.	LBR111 -	WORKFORCE DEVELO	PMENT				
					9.10*	[-	9.10*	-]
							<u>13.10*</u>	-
	OPE	RATING		LBR	6,043,333A	[-	7,043,333A	-
				LBR	E 364 646D		6,822,007A	-
		•		LBK	5,364,646B 71.20*		5,364,646B 71.20*	
					71.20"	ί	57.20*	
					34.00#		34.00#	-
				LBR			15,550,000N	
							8,795,490N	
			•	LBR	2,891,173ប		2,891,1730	Ī
					0.70*		0.70*	
				LBR	600,000P	[-	•	
							400,000P	-
	1A.	LBR135 -	WORKFORCE DEVELO	PMENT COUNCIL			100	
	OPE	RATING		LBR	А		455,026A	7
	1				<u>*</u> <u>*</u> N		7.00*	_
				LBR	<u> </u>		6,528,870N	Ī.,
	2.	LBR171 -	UNEMPLOYMENT INS	URANCE PROGRAM	1			
		•			8.00*		8.00*	•
	OPE	RATING		LBR	42,098,246A		1,098,246A	
			•	LBR	2,173,756B		2,173,756B	
					192.50*	Ļ-	192.50*	-
				LBR	16 000 000N		189.50*	
				JDK	10,000,000	Į.—	17,972,056N	
				LBR	391,500,000T		341,400,000T	
	3.	T.BR903 -	OFFICE OF COMMUN	TTV CEDWICEC				
	٠.	22103 00	OTTION OF COMMON	TIT DERVICED	11.00*		11.00*	,
			•		5.00#		5.00#	
	OPE	RATING		LBR	3,513,823A		3,534,523A	
				LBR	5,000B		5,000E	
					4.00#		4.00#	
				LBR	6,517,000N		6,517,000N	
	INV	ESTMENT	CAPITAL	LBR	20,000,0000	[-	20,000,0000	-

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				API	PRO	OPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
4.	HMS802 - V	OCATIONAL REHAB	ILITATION				
				40.07*	[-		-
OP1	ERATING		HMS	4 460 4347	ſ	38.73; 4,540,688	_
OI.			IIIIO	4,400,424A	1	4,433,863	-
				73.93*	[-	73.93*	<u>-</u>]
			HMS '	18.472.196N	ſ -	73.27 ² -18,472,1961	
	•			20,1,2,1301		19,122,5891	
7.37			HMS	2,000,000W		2,000,000	M
TW	VESTMENT CA	PITAL	AGS	495,000A		1	A
5.	LBR143 - H	AWAII OCCUPATIO	NAL SAFETY AND	HEALTH PROGR	MA		
				17.30*		17.30	
0.01				0.50#		0.50	
OPI	ERATING		LBR	1,343,947A		1,393,204	
			LBR	19.00* 2,693,796W	Γ_	19.00 [,] 2,694,163	
			•	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٠	2,746,077	
				19.70*		19.70	
		-	LBR	2,400,000P		2,400,0001	₽
6.	LBR152 - W	AGE STANDARDS P	ROGRAM				
	•			19.00*	[-
ODI			TDD	1 000 0001		18.00	
OPI	ERATING		LBR	1,327,228A	l-	1,371,203 <i>I</i>	
			LBR	· <u>B</u>		1,315,1392 300,0001	_
<u>.</u>				_			-
7.	LBR153 - H	AWAII CIVIL RIG	HTS COMMISSION	22.50*		22 50	ı
OPI	ERATING		LBR	1,784,504A		22.50 1,843,633	
			22.1	0.50*		0.50	
				5.00#		5.00	
			LBR	350,000P		350,000	Þ
8.	LBR183 - D	ISABILITY COMPE	NSATION PROGRAM	Μ			
		 		76.00*		76.00	*
OPI	ERATING		LBR	5,657,561A		5,859,337	
				11.00*		11.00	*
		•		5.00#		5.00	#
		•	LBR	24,115,992T		24,150,515	

				AP	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
						~	
9.	LBR161	- HAWAII LABOR RELA	ATIONS BOARD				
				3.00*		3.00	k
				6.00#		6.00	
OP:	ERATING		LBR	1,023,702	Ą	1,043,087	J
10.	LBR812	- LABOR AND INDUST	RIAL RELATIONS	APPEALS BOAL	สภ		
				12.00*		12.00	k
OP	ERATING		LBR	1,192,173	A	1,209,410	Ą
10A.	LBR901	- RESEARCH AND STA	ristics				
				4	k_	2.00	k
OP:	ERATING		LBR	Ī	Ā	178,081	
			•	.	k .	4.00	
			ממז	<u>‡</u>	<u>‡</u>	1.00	
			<u>LBR</u> LBR	<u> </u>	2	440,3221 76,7981	
					_	70,750	_
11.	LBR902	- GENERAL ADMINIST	RATION				
				16.83	٠.[—	16.83	
						15.83	
ODI	ERATING		LBR	3.46‡ 3,153,766		3.46; 2,290,073	
OP.	EKAIING		LDK	3,133,7002	- L'	2,168,056	
			LBR	200,000	3	200,000	_
				32.17		32.17	
				1.54		1.54	
			LBR	3,286,9411	₽ [
						3,210,143	<u>P</u>

					API	PRO	PRIATIONS	NS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F	
				÷					
C.	TRANS	PORTATION	FACILITIES		• •				
	1.	TRN102 -	DANIEL K. INOUYE	INTERNATIONAL	AIRPORT				
					667.00*	[-]	
					15 004		662.00*		
	OPE	ERATING		TRN	15.00# 250,279,440B	۲	15.00#		
	Oll	31041 1110		IKI	230,279,440B		255,885,436B	j	
	'MI	VESTMENT C	APITAL	TRN	175,250,000E		$\frac{233,363,1368}{41,260,000E}$	1	
						-	541,484,000E		
				TRN	1,000N	[—	1,000N]	
							121,701,000N		
	2.	TRN104 -	GENERAL AVIATION						
		211111111111111111111111111111111111111			31.00*		31.00*		
	OPE	ERATING		TRN			9,796,712B]	
							15,796,712B		
	IM	JESTMENT C	APITAL	TRN	6,000,000E	[-	6,000,000E)	
			e e e e e e e e e e e e e e e e e e e				7,500,000E		
				TRN	1,000N		1,000N		
	3.	TRN111 -	HILO INTERNATION	AL AIRPORT	•				
					85.00*		85.00*		
			•		2.00#		2.00#		
	OPE	ERATING		TRN	22,591,416B	[-	22,954,638 B		
			· · · · · · · · · · · · · · · · · · ·				23,320,879B		
	INV	JESTMENT C	APITAL	TRN	2,400,000E	[-	OE		
				TRN	1,000N	_	9,002,000E	,	
				IRN	1,000N	Į.		_	
				= \$ -			1,826,000N		
	4.	TRN114	ELLISON ONIZUKA 1	KONA INTERNATI	ONAL AIRPORT	ΑT	KEAHOLE		
					102.00*	[102.00*]	
							110.00*		
					3.00#		3.00#		
	OPE	ERATING		TRN	27,570,320B	[28,398,701B		
	T 3.T3	JESTMENT C	יא חדת אי	THE N.	4 004 000	ſ	29,609,709B		
	TW	A THEFT C	WEITUD	TRN	4,804,000E	[4 002 000E	-	
				TRN	1,000N	Γ_	4,002,000E		
					1,0001	L	2,800,000N	-	
							2,000,0001		

HB1800 CD1 FIN

TRN116 - WAIMEA-KOHALA AIRPORT

5.

PROGRAM APPROPRIATIONS

	•				
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	(
		4.00*		4.00	ı
OPERATING	TRN	1,152,276B		1,191,010	
INVESTMENT CAPITAL	TRN	2,800,000E		•	E
	TRN	1,000N	Ī	1	N
6. TRN118 - UPOLU AIRPORT					
OPERATING	TRN	51,100B	1	51,100	В
7. TRN131 - KAHULUI AIRPORT				•	
		185.00*	[—		-
		4.00#		183.00 4.00	
OPERATING	TRN	••		4 . 001 47 , 696, 797 1	••
	2 2 2 2 2 2	10,077,1272		48,076,1831	
INVESTMENT CAPITAL	TRN	40,270,000E	: [—	0I	
	<u> </u>			26,950,0001	_
	TRN	2,000N	l L—	5,110,000	•
·		•		3711070001	=
8. TRN133 - HANA AIRPORT		3.00*		3.00	4
OPERATING	TRN	564,289E		607,197	
		•		·	
9. TRN135 - KAPALUA AIRPORT		10 00+		10.00	
OPERATING	TRN	12.00* 2,908,872E		12.00° 2,989,9181	
		,,_,		_,,	_
10. TRN141 - MOLOKAI AIRPORT					
OPERATING	TRN	15.00* 3,738,819E		15.00 3,821,786	
02 B1014 4110	77774	5,750,0195	•	3,021,700	ر
11. TRN143 - KALAUPAPA AIRPORT					
OPERATING	זאכווז	2.00*		2.00	
OPERATING	TRN	488,283E	•	518,524	B
12. TRN151 - LANAI AIRPORT					
OPERATING	TRN	14.00* 4,154,567E		14.00 4,259,923	
		,			
13. TRN161 - LIHUE AIRPORT			<u>.</u>	445	
		115.00* 3.00‡		115.00 3.00	

					APF	APPROPRIATIONS						
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F				
				•								
1 2	OP	ERATING		TRN	28,989,349B	[—	29,864,151B 30,303,640B					
3	IN	VESTMENT C	APITAL	TRN	4,687,000B	•	E	_				
4				TRN	7,690,000E	[-	-43,000,000E					
5				mn st	N	r	62,228,000E	-				
7				TRN	IV	[-	24,901,0001	-				
1 2 3 4 5 6 7 8 9				TRN	1,074,000X	[-	9,700,000x	[]				
11	14.	TRN163 -	PORT ALLEN AIRPO	RT.								
12 13	•	ERATING	TORT FINDER FIRE	TRN	1,841B		1,841	3				
14	15.	TRN195	AIRPORTS ADMINIS	FRATION								
15					134.00*	[-	134.00*	-				
16 17	OP	ERATING		TRN	392,811,575B	[-		<u>.</u>]				
18 19 20	IN	VESTMENT C	APITAL	TRN	4,428,000B	[448,402,160E	3]				
21 22				TRN	534,446,000E	[-	4,588,000E 103,000,000E 312,253,000E	<u>.</u>]				
23 24				TRN	3,000N	[-	3,000h 166,687,000h	<u>‡</u>]				
25 26				TRN	64,157,000X	[-	157,0002 22,163,0002	<u>[</u>]				
27								-				
28 29	16.	TRN301 -	HONOLULU HARBOR		120.00*		101 00	L				
30 31	OP	ERATING		TRN			101.00 27,322,1901 34,226,0531	3]				
32	IN	VESTMENT C	APITAL	TRN	4,000B		4,000	_				
33				TRN	•		34,988, 000I					
34							78,988,000	_				
35				TRN	4,000N		4,000					
36 37				TRN	4,000R		4,000	ĸ				
38 39	17.	TRN303 -	KALAELOA BARBERS	POINT HARBOR	6.00*		6.00°	*				
40 41	OP:	ERATING		TRN	1,632,388B			- }]				
42	IN	VESTMENT C	APITAL	TRN	В		4,000					



10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40

APPROPRIATIONS FISCAL M **FISCAL** М ITEM PROG. **EXPENDING** 0 YEAR YEAR 0 NO. 1D **PROGRAM AGENCY** 2023-2024 F 2024-2025 123456789 TRN 2,494,000E] 14,494,000E TRN 4,000N N TRN R 4,000R 18. TRN311 - HILO HARBOR 15.00* 15.00* OPERATING TRN 3,072,902B [-3,152,502B] 4,530,872B INVESTMENT CAPITAL TRN 4,000B 4,000B 4,988,000E] TRN 14,988,000E [-30,988,000E TRN 4,000N 4,000N TRN 4,000R 4,000R 19. TRN313 - KAWAIHAE HARBOR 2.00* 2.00* OPERATING TRN 860,589B [-866,740B] 2,363,110B INVESTMENT CAPITAL TRN 4,000B 4,000B TRN 14,988,000E [· 4,988,000E] 14,988,000E TRN 4,000N 4,000N TRN 4,000R 4,000R 20. TRN331 - KAHULUI HARBOR 19.00* 18.00* OPERATING TRN 3,773,026B [-3,873,727B 6,838,097B INVESTMENT CAPITAL TRN 4,000B 4,000B TRN 9,988,000E [-24,988,000E] 30,988,000E TRN 4,0.00N 4,000N TRN 4,000R 4,000R 21. TRN341 - KAUNAKAKAI HARBOR 1.00* 1.00* OPERATING -TRN 262,976B [-265,922B] 640,922B 41 TRN361 - NAWILIWILI HARBOR 42 15.00* 15.00*

		APPROPRIATIONS				
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025		
		•				
OPERATING	TRN	3,160,117B	· [3,253,384B 4,512,754E		
INVESTMENT CAPITAL	TRN	В	,	4,000E		
	TRN	E	[—	4,988,000E		
	TRN	N	r	23,988,000E 4,000N		
	TRN	R		4,000F		
23. TRN363 - PORT ALLEN HARBOR						
		1.00*		1.00*		
OPERATING	TRN	204,024E	[207,091E		
				265,091E		
24. TRN351 - KAUMALAPAU HARBOR						
OPERATING	TRN	1.00* 171,756E		1.00* 174,702E		
or marring	1100	171,7502	, [-	484,702		
25. TRN395 - HARBORS ADMINISTR	ATION					
		72.00*		72.00*		
			· I—			
OPERATING	TRN	90,690,792E	, [
OPERATING INVESTMENT CAPITAL	TRN TRN			95,092,026		
		2,504,000E	3			
	TRN TRN	2,504,000E 9,992,000E	3 6 [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E		
	TRN TRN TRN	2,504,000E 9,992,000E 35,000,000N	1 [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E		
	TRN TRN	2,504,000E 9,992,000E	1 E [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR	TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E	; i i [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E		
INVESTMENT CAPITAL	TRN TRN TRN	2,504,000E 9,992,000E 35,000,000N	; i i [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR	TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E	3 1 3	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E 4,000E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS	TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E	3 1 3	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E 13,519E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING	TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E	3 1 3	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E 13,519E 190.00F		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS	TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E 190.00* 91,594,359E	3 [—	95,092,026E 2,504,000E 4,988,000E 24,988,000E 4,000E 13,519E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS OPERATING	TRN TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E 190.00* 91,594,359E	3 [—	95,092,026E 2,504,000E 4,988,000E 4,000E 4,000E 13,519E 190.00E 93,045,019E 96,997,899E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS OPERATING	TRN TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E	3 [—	95,092,026E 2,504,000E 4,988,000E 4,000E 4,000E 13,519E 190.00F 93,045,019E 96,997,899E 11,300,000E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS OPERATING	TRN TRN TRN TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000E 4,000E 13,519E 190.00* 91,594,359E	3 [—	95,092,026E 2,504,000E 4,988,000E 4,000E 4,000E 13,519E 190.006 93,045,019E 96,997,899E 11,300,000E 3,450,000E		
INVESTMENT CAPITAL 26. TRN333 - HANA HARBOR OPERATING 27. TRN501 - OAHU HIGHWAYS OPERATING INVESTMENT CAPITAL	TRN TRN TRN TRN TRN TRN TRN	2,504,000E 9,992,000E 35,000,000N 4,000E 13,519E 190.00* 91,594,359E	3 [—	95,092,026E 2,504,000E 4,988,000E 4,000E 4,000E 13,519E 190.006 93,045,019E 96,997,899E 11,300,000E 3,450,000E		

	•	API	APPROPRIATIONS			
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL MO YEAR CF 2024-2025 F			
INVESTMENT CAPITAL	TRN	39,600,000E				
	TRN	1,000N	4,590,000E [
29. TRN531 - MAUI HIGHWAYS						
		90.00* 1.00#	90.00* 1.00#			
OPERATING	TRN	25,895,031B	[26,336,764B] 26,362,284B			
INVESTMENT CAPITAL	TRN	1,216,000E				
	TRN	4,001,000N				
30. TRN561 - KAUAI HIGHWAYS	•	55° 004				
OPERATING	TRN	55.00* 12,885,036B	55.00* [- 13,026,727B]			
INVESTMENT CAPITAL	TRN	3,200,000E				
	TRN	12,800,000N	1,700,000E [
31. TRN595 - HIGHWAYS ADMINIS	TO A TO A					
OPERATING	TRN	3,600,000A	[—————————————————————————————————————			
		544.50*	545.50*			
		4.00#	3.00#			
	TRN		[-196,403,474B] 198,164,189B			
	TRN	1.00# 15,453,000N	1.00# [15,429,518N]			
INVESTMENT CAPITAL	TRN	8,700,000B	16,012,724N [
·	TRN	91,299,000E	[- 67,499,000E] 259,941,000E			
	TRN	295,600,000N	[185,600,000N]			

APPROPRIA				PRIATIONS		
ITEM PROG. NO. ID		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
		•				
					707,736,000	7
32. TRN597 -	HIGHWAYS SAFETY		/			
			32.20*		32.20	*
OPERATING		TRN	12,051,792B	[—	12,094,7291	₃]
					12,103,370	В
			6.00*		6.00	
		TRN	6,449,865N	[—		
	•				6,475,305	
•		mpar	*08.0	г	0.80	
		TRN	1,211,286P	L-	- 1,214,151 1,214,379	
					1,214,379	=
33. TRN995 -	GENERAL ADMINIST	RATION				
			110.00*		110.00	*
	•		2.00#		2.00	#
OPERATING	,	TRN	26,445,188B	[25,918,95 81	
					29,192,958	
			1.00*	_	1.00	
		TRN	10,884,696N	[—		
		mp.x.	742 0670		18,809,696	
		TRN TRN	743,067R 8,400,000P		743,067 6,500,000	
		IKN	0,400,000F	[475,000	
						_
34. TRN695 -	ALOHA TOWER DEVE	LOPMENT CORPOR				
			1.00*		1.00	
OPERATING		TRN	1,842,173B		1,842,173	В
	•				•	

				APPROPRIATIONS					
ITEM F		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F			
		ROTECTION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2020 2024	'	2027 2020			

D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL	MANAGEMENT		
		75.00*	[75.
			82.
		1.00#	1.
OPERATING	HTH	5,736,520A	[5,934,5]
			6,748,4
		59.00*	59.
		4.00#	4.
	HTH	80,626,501B	80,828,5
		34.10*	-
		11	<u>33.</u>
		1.00#	1.
	HTH	6,749,271N	
		0.004	17,415,9
	TIMIT	2.00*	2.
	HTH	3,005,258U	3,010,0
	ıımıı	43.00*	43.
	нтн	260,368,088W	[260,494,1
•		7.25*	260,493,4 7.
		7.25 [^] 4.00#	7. 4.
	нтн	2,192,255P	6,440,5
INVESTMENT CAPITAL	HTH	7,102,000C	11,723,0
INVESTMENT CAPITAL	HTH	55,044,000N	58,611,0
	11111	22,044,0001	20,011,0
2. AGR846 - PESTICIDES			
		7.00*	[7.
•			25.
		#	2.
OPERATING	AGR	478,663A	$[-\frac{550,1}{}]$
			1,924,1
•		18.00*	[
			<u>0</u> .
		2.00#	$\left[\frac{\overline{2}}{\cdot} \right]$
			0.
•	AGR	3,328,531W	3,144,4
		2.00*	2 .
		1.00#	1.
	AGR	464,629P	464,6



				AP	PRC	PRIATIONS	
OPERATING LNR 20,329,231A [-5,433,5134] 3.00* 3.00* 3.00* 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.00* 1.764,4662B] 4,285,718B 1.00* 1.75#		PROGRAM		YEAR	0	YEAR	M O F
OPERATING LNR 20,329,231A [-5,433,5134] 3.00* 3.00* 3.00* 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.25# 1.00* 1.764,4662B] 4,285,718B 1.00* 1.75#							
OPERATING LNR 20,329,231A [-5,433,513A] 5,509,851A			•	64.00*	,	64.00	*
S				0.50#	ŧ	0.50	Ħ
A	OPERATING		LNR	20,329,231] _	5,433,513 <i>I</i>	Ŧ]
A				4.4		5,509,851	Ą
LNR				3.00*	•		_
LNR				1.25	ŧ		
A			LNR				
1.00* 1.00* 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 1.75# 5,165,000N 2.00* 2.00* 2.00* 7.50# 7.50# 7.50# 7.50# 7.50# 7.50# 24,246,866P 1NVESTMENT CAPITAL				, ,			
LNR				1 00%			
LNR							
S			T.MP				
2.00* 7.50# 7.50# 7.50# 7.50# LNR 25,665,452P -2,871,955P 24,246,866P 24,246,866P 24,246,866P INVESTMENT CAPITAL LNR 2,350,000A A LNR 2,500,000C C LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM 51.50* 51.50* OPERATING LNR 17,382,568A 17,556,140A 18.50* 18.50* 18.50* LNR 4,047,467N -2,586,907N 2,739,440N 2,739,440N 106,475T 7.00# 7.00# 7.00# 7.00# LNR 1,686,056U 1,686,056U 1,686,056U 2.50* 2.50* 2.50* 2.50* 1.00#			шик	4,750,0211		•	-
T.50# T.50				2 004			_
LNR 25,665,452P -2,871,955P 24,246,866P 24,246,86P							
INVESTMENT CAPITAL LNR 2,350,000A A LNR 2,500,000C C 4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING LNR 17,382,568A 17,556,140A 18.50* 19.64,75T 106,475T 100,000# 10,544,254P 10,544			TAID				
INVESTMENT CAPITAL LNR 2,350,000A 2,500,000C 4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING LNR 17,382,568A 17,556,140A 18.50* 10.6475T 7.00# 7.00# 7.00# 7.00# 1.686,056U 1.686,056U 1.686,056U 1.686,056U 1.686,056U 1.690,000P 1.600,000P 1.600,000P 1.600,000P 1.600,000A 1.00# 1.			LINK	25,665,4521	, I		
LNR	T17775 C7717777	ar r					_
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING LNR LNR LNR 4,047,467N [-2,586,907N] 2,739,440N LNR LNR 106,475T 7.00# 7.00# 7.00# 7.00# 1.686,056U LNR LNR 1.686,056U 2.50* 2.50* 1.00# 1.00# LNR LNR 285,000P [-1,600,000P] 10,544,254P LNR LNR LNR LNR LNR 285,000A [-06] 3,465,000C -06] LNR LNR LNR LNR LNR LNR LNR LN	INVESTMENT	CAPITAL					
OPERATING LNR 17,382,568A 17,556,140A 18.50* 18.50* LNR 4,047,467N 2,739,440N LNR 106,475T 7.00# 7.00# 7.00# 1.00# LNR 1.00# 1.00# LNR 1.00# LNR 2.50* 2.50* 1.00# 1.00# LNR 1.00# LNR 285,000A LNR 3,465,000C LNR LNR D 2,360,000D LNR D 2,360,000D LNR LNR D 2,360,000D LNR LNR D 2,360,000D LNR LNR D 2,360,000D LNR LNR D 2,360,000D			TNK	2,500,0000	2	(C
OPERATING LNR 18.50* 18.50* 18.50* LNR 4,047,467N 2,739,440N LNR 106,475T 7.00# 7.00# 7.00# 1.686,056U 2.50* 2.50* 1.00# LNR 1.00# LNR 1.00# LNR 1.00# LNR 285,000A LNR 285,000C LNR 2.360,000D LNR LNR 285,000C 2,360,000D LNR LNR 285,000C 2,360,000D LNR 285,000C 2,360,000D LNR 28.00* LNR 285,000C	4. LNR402 -	NATIVE RESOURCES	AND FIRE PROT				
18.50* 1						51.50	*
INR 4,047,467N [-2,586,907N] 2,739,440N LNR 106,475T 106,475T 7.00# 7.00# 7.00# 1,686,056U 2.50* 2.50* 1.00# 1.00# 1.00# LNR 4,680,000P [-1,600,000P] 10,544,254P INVESTMENT CAPITAL LNR 285,000A [-800,000A] LNR 5,050,000C [-96] LNR D 2,360,000D LNR D 2,360,000D LNR D 2,360,000D LNR D 28.00* 28.00*	OPERATING		LNR			17,556,140	A
INVESTMENT CAPITAL LNR LNR 106,475T 7.00# 7.00# 1,686,056U 2.50* 2.50* 1.00# 1.00# LNR 4,680,000P 10,544,254P LNR 285,000A LNR 285,000A 2,360,000D LNR 5,050,000C LNR D 2,360,000D LNR D 2,360,000D 1,000N				18.50	r	18.50	*
LNR 106,475T 106,475T 7.00# 7.00# 7.00# 1,686,056U 1,686,056U 2.50* 2.50* 1.00# 1.0# 1.			LNR	4,047,4671	1 [—		
LNR						2,739,440	N
LNR 1,686,056U 1,686,056U 2.50* 2.50* 1.00# 1.0# 1.			LNR	106,4757	[106,475	Г
2.50* 2.50* 1.00# 1.00		•		7.00#	ŧ	7.00	Ħ
INVESTMENT CAPITAL LNR 4,680,000P [LNR	1,686,0560	J	1,686,056	U
LNR				2.50	r	2.50	*
INVESTMENT CAPITAL LNR 285,000A [1.00	† .	1.00	#
INVESTMENT CAPITAL LNR 285,000A [LNR	4,680,0001	-] •		
INVESTMENT CAPITAL LNR 285,000A [10,544,254	P
LNR . 5,050,000C [INVESTMENT	CAPITAL	LNR	285,000	. [—		
LNR . 5,050,000C [,	•		
$ \frac{\text{LNR}}{\text{LNR}} \qquad \frac{\text{D}}{\text{N}} \qquad \frac{\frac{3,465,000\text{C}}{2,360,000\text{D}}}{1,000\text{N}} $ 5. LNR404 - WATER RESOURCES $ \frac{28.00*}{2.360,000} $			TNR .	5.050.0000	_1 -		
LNR D 2,360,000D LNR N 1,000N 5. LNR404 - WATER RESOURCES 28.00* 28.00*				5,050,000			
5. LNR404 - WATER RESOURCES 28.00* 28.00*			qw,T	Т)		
5. LNR404 - WATER RESOURCES 28.00* 28.00*				<u>, , </u>	<u></u>		
28.00* 28.00*			INK		V	1,000.	ĽΝ
	5. LNR404 -	WATER RESOURCES					
OPERATING LNR 3,373,097A [•				
	OPERATING		LNR	3,373,0972	-] <i>F</i>	3,618,139	₽]

PROGRAM APPROPRIATIONS

				API	PRC	PRIATIONS	
ITEM	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F
				5.00*		'4,093,139A 5.00*	- <u>3,8</u>
			LNR	1,210,093B	r	5.00 1,234,2128	
			TINK	1,210,0936	ι	1,280,710B	-
INV	ESTMENT C	APITAL	LNR	2,000,000A		3,000,000A	•
6.	LNR405 - (CONSERVATION AND	RESOURCES ENFO	ORCEMENT			
				153.25*		178.25*	
OPE	RATING		LNR	16,660,215A		16,686,864A	
			LNR	910,297B		920,201B *3.75	
			LNR	3.75* 1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000F	
TNV	ESTMENT CA	APITAL	LNR	1,000,000C	[0C	
		-				1,000,0000	!
7.	LNR407 - 1	NATURAL AREA RES	ERVES AND WATE		ENI		
				69.50*		69.50*	
				4.00#		4.00#	
OPE	RATING		LNR	15,328,051A 180,000B		15,483,116A 180,000B	
			LNR LNR	250,000N		250,000N	
			TIME	0.50*		0.50*	
			LNR	2,429,592P	[—	929,592P	
			,		-	25,707,357P	
INV	ESTMENT CA	APITAL	LNR	5,700,000A		5,350,000A	
8.	LNR906 - I	ONR - NATURAL AN	D PHYSICAL ENV				_
				44.00*	[44.00*	-
						54.00*	-
- n-	D 2 11 2 2 2		מילא ד	1.00#	f	1.00#	_
OPE	RATING	,	LNR	4,659,261A	ı.—	- 4,797,964A 6,646,992A	
				19.00*	Ī	19:00*	
				23.00	٠	20.00*	-
				1.00#		1.00#	-
			LNR	2,928,906B	_	3,015,836 E	;]
				-		3,144,276E	3
9.	HTH849 - F	ENVIRONMENTAL HE	ALTH ADMINISTR	ATION .			
				27.50*		27,50*	-

			APPROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
•					29.50	k
•			1.25#		1.25	_
OPERATING		нтн	3,456,518A	[—	-3,640,592 <i>I</i>	
			.,,	•	3,878,888	
		HTH	34,097B	[—	34,097	
					01	3
			1.55*	[—	1.55	_]
					2.15	
			0.60#	_	0.60	
		HTH	144,015N	l	144,0151	
			11.00*		189,937	_
		нтн	2,776,056W		11.003 2,826,3280	
		*****	11.95*		11.95	
			2.15#	•	2.15	
		нтн	2,136,932P		2,819,477	
10. LNR9.07 - AH	A MOKU ADVISOR	Y COMMITTEE				
		4	1.00*		1.00	*
OPERATING		LNR	286,300A		286,300	4
11. LNR908 - KA	HOOLAWE ISLAND	RESERVE COMMIS	SSION			
			2.00*		2.00	*
			14.00#		14.00	Ħ
OPERATING		LNR	1,803,789A		1,840,658	A
12. LNR909 - MA	UNA KEA STEWAR	DSHIP & OVERSION	GHT AUTHORITY			
			6.00#		6.00	Ħ
OPERATING	•	LNR	14,000,000A		14,000,000	Ą



,			AF	APPROPRIATIONS			
			FISCAL	М	FISCAL	М	
ITEM PROG.		EXPENDING	YEAR	0	YEAR	0	
NO. ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F	

		NO		ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F
1 2 3 4 5 6 7 8 9	E.	HEA 1.		ພາກດ	_ COMMINITORDIE DICE	ACE AND DIET	C HENTMH MHDC	T N1/7		
2		Ι.		птоо	- COMMUNICABLE DISE	ASE AND PUBLI			020 054	. 1
1							230.87*	l	230.87*	-
-									232.87*	
5			. DED 3.1	T110		*****	1.00#		1.00#	•
7		U	PERA'	LING		HTH	30,793,172A			-
6							40.0405	_	32,416,760A	_
0						HTH	13,343B	t	13,343B	-
10									<u>0E</u>	
							21.00#	i—	21.00#	_
11								_	22.00#	_
12						HTH	8,723,375N	[8,723,375 N	-
13									8,827,137N	_
14							3.00*		3.00*	r
15						HTH	637,849U		637,8490	J
16					•	•	13.00*		13.00*	r
17					•		19.50#	[19.50#	-]
18				•					24.50#	<u>ŧ</u>
19						HTH	10,993,949P	[9,529,949P	ī]
20									9,943,053F	د
21		I	NVES'	TMENT	CAPITAL	AGS	100,000C		440,0000	5
22 23		2.	י ניייני	2121	- DISEASE OUTBREAK	CONTRIDOT				
24		۷.	1111	11131	- DISEASE OUIBREAK	CONTROL	21.60*		21 (04	L
25		_	PERA'	TTNC		TIMIT			21.60*	
26		O	PERA.	11110		HTH	1,963,373A		2,023,890	
27							22.40*		22.40*	
2 8							9.00#		9.00#	
29						HTH	3,700,447N	ſ	19,543,687N	-
									6,435,617N	_
30							1.00*		1.00*	
31							24.50#	L—	24.50#	_
32									<u>21.50</u> #	
33						HTH	4,252,020P	[—	43,977,020P	-
34 35									43,778,970E	<u>.</u>
36		3.	нті	H730	- EMERGENCY MEDICAL	SERVICES AND	NATURY PREVE	יאידר.	N SYSTEM	
37							10.00*		10.00*	k
38							1.40#		1.40#	
39		\cap	PERA!	TING		нтн	53,788,778A		-	
40			L LIKA.	T T11G		nın	55,100,118A	[—		
41							C 0011		54,035,067	
42						******	6.00#		6.00#	
44						HTH	22,302,061B		22,323,419	3

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
				3.00#		3.00	H
	-		HTH	420,000P		420,000	
4.	HTH560 -	FAMILY HEALTH SE	RVICES				
				93.00*	[93.00	<u>*</u>]
		1				93.50	
				0.50#	_	0.50	
OPE	RATING		HTH	34,852,455A	[35,134,031	
				14 50+	r	40,197,408	_
				14.50*	1-		-
				2.00#		13.40 2.00	
			нтн			2.00 . 18,324,188 1	
			*****	10,257,5100	L	18,202,690	
				112.10*	[·	
		,			•	116.30	
				11.30#	[-	11.30	
						8.50	#
			HTH	38,303,396N	[-	38,303,3961	<u>4</u>]
						38,224,6691	N
				<u>#</u>		1.00	_
			<u>HTH</u>	<u>ט</u>		101,558	
				13.90*	[-	13.90	-
				14 00#	r	15.30	
				14.20#	L-	14.20	
			нтн	11 760 0000	1_	14.00: 	-
			11111	11,700,000F	ı-	12,523,019	
						12,323,013	<u>-</u>
5.	HTH590 -	CHRONIC DISEASE	PREVENTION AND	HEALTH PROMO	TI	NC	
			•	40.50*	[-		-
						43.50	_
0.55	D. D. D. T. T. C.			3.00#		3.00	
OPE	RATING		HTH	6,901,021A		7,041,748	
		•	HTH	48,706,356B		48,706,356	
				1.00* 1.00#	r	1.00	
				1.00#	L-	0.00	
			нтн	1,188,3040		1,192,408	
			11111	9.50*		9.50	
				20.50#		20.50	
		,		20.50		19.50	
			**			25.50	<u></u>

				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
			7,42,101	2020 2021	•	20212020		
			нтн	6,776,898P	•	6,776,898	P	
6.	HTH595 -	HEALTH RESOURCES	ADMINISTRATIO	N .				
0.0	777 7 MILLS		*****	2.00*		2.00*		
OP	ERATING		НТН	249,628A	L	268,278A 244,093A	_	
			нтн	31,713B	[50,171E	<u>.</u>]	
						<u>0</u> E	2	
7.	HTH596 -	OFFICE OF MEDICAL	CANNABIS CON					
				17.00*	•	21.00*		
OP	ERATING		нтн	5.00# 2 821 277A	Γ	5.00 ‡ 3,197,621A		
O.	Little Live		11111	2,021,217A	L.	3,221,806		
				3.00*	[—	6.00*	_	
					_	7.00*	ŧ .	
			HTH	954,204B	[1,214,816P	3]	
						1,424,611E	3	
8.	HTH210 -	HAWAII HEALTH SYS	TEMS CORPORAT		TE	OFFICE		
				54.50*		54.50*		
OP	ERATING		HTH	17,509,280B		17,509,280	3	
9.	HTH211 -	KAHUKU HOSPITAL						
OP	ERATING		HTH	1,800,000A	[—	1,800,000	¥]	
						2,032,500		
IN	VESTMENT C	APITAL	HTH	1,000,000A		5,000,000	£.	
10.	HTH212 -	HAWAII HEALTH SYS	TEMS CORPORAT	ION - REGION	s		- ·	
OP	ERATING		HTH	160,286,303A		160,286,303 <i>1</i>	Ą	
				2,340.75*		2,340.75		
			HTH	567,623,742B		580,976,014E		
IN	VESTMENT C	APITAL	HTH	64,300,000A		15,500,0007		
			HTH	25,947,000C	[13,500,0000		
						31,783,0000	2	
11.	HTH213 -	ALII COMMUNITY CA	ARE					
OP	ERATING		нтн	3,500,000B		3,500,0001	3	
12.	HTH214 -	MAUI HEALTH SYSTE	EM, A KFH LLC					
OP	ERATING		HTH	22,000,000A	[-	0 <i>I</i>	/]	
			_			17,400,000	<u> </u>	
			•					

		AP	APPROPRIATIONS			
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025		
INVESTMENT CAPITAL	TIMIT	C 000 0000		C 000 000		
INVESTMENT CAPITAL	HTH HTH	6,000,000A 27,700,000C		6,000,000		
		2.,,				
13. HTH215 - HHSC - OAHU REG						
OPERATING	HTH	20,189,000A		23,372,000		
	нтн	440.00* 45,000,000B		440.00		
INVESTMENT CAPITAL	HTH	3,000,000B		3,000,000		
	HTH	2,000,0000		500,000		
	••••	2,000,000		200,000		
14. HTH420 - ADULT MENTAL HE	EALTH - OUTPATIE	NT				
		232.00*	[—	232.00		
			-	254.00		
	•	127.00#	L—	127.00		
ODEDARING	TIMIT	CO CCC 50CA	r	117.50		
OPERATING	HTH	67,655,576A	. L—	69,310,8661		
	нтн	11,610,000B		86,908,392		
	71111	1.00#		1.00		
	нтн	2,333,370N		2,333,370		
		1.00#		1.00		
•	HTH	137,363P		137,363		
15. HTH430 - ADULT MENTAL HE	7.7. T.					
15. HTH430 - ADULT MENTAL HE	EALTH - INPATIEN	843.00*	ſ	843.00		
	•	010.00		847.00		
		20.00#		20.00		
OPERATING	HTH	97,979,834A	· [—	103,247,511		
		•		134,698,176		
INVESTMENT CAPITAL	AGS	2,500,0000	[—	00		
•				5,160,000		
16. HTH440 - ALCOHOL AND DRU	IG ABUSE DIVISTO	N				
		29.00*	[29.00		
				28.00		
OPERATING	HTH	20,337,209A		20,395,713		
	HTH	750,000B		750,000		
		*		1.00		
	HTH	8,857,980N	[-	8,857,980		
		"	,	9,038,656		
		8.00#	[—	8.00		
				4.00		

ITEM PROG. PROGRAM EXPENDING YEAR O YEAR 2024-2025	<u>P</u> * # A.] A.	
3,974,6731 17. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH 159.50* 159.50° 8.00# 8.00° OPERATING HTH 44,301,094A [<u>P</u> * # A.] A.	
3,974,6731 17. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH 159.50* 159.50° 8.00# 8.00# OPERATING HTH 44,301,094A [<u>P</u> * # A.] A.	
159.50* 159.50° 8.00# 8.00† OPERATING HTH 44,301,094A [# A] <u>A</u> *	
159.50* 159.50° 8.00# 8.00† OPERATING HTH 44,301,094A [44,831,355 7	# A] <u>A</u> *	
8.00# 8.00# OPERATING HTH 44,301,094A [—44,831,355 <i>I</i>	# A] <u>A</u> *	
OPERATING HTH 44,301,094A [A] A *	
63.631.3552	*	
00,002,000		
29.00* 29.00	В	
HTH 15,315,425B 15,375,579B		
5.00# 5.00#		
HTH 2,339,630N 2,339,630N		
2.00# 2.00		
HTH 2,281,992U 2,281,992T	IJ	
18. HTH501 - DEVELOPMENTAL DISABILITIES		
209.00* 209.00	*	
1.00# 1.00#	#	
OPERATING HTH 107,067,365A 112,515,024	A	
5.00* 5.00	*	
HTH 7,735,353B 7,747,738B	В	
19. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		
0.50* [0.50*	±Ί	
2.00	-	
OPERATING HTH 394,424A [540,7797	_	
210,907	-	
	_	
20. HTH610 - ENVIRONMENTAL HEALTH SERVICES		
125.00* 125.00*	*	
OPERATING HTH 8,854,062A 9,177,804	A	
27.00* 27.00	*	
HTH 3,951,453B 4,038,864	В	
2.00* 2.00		
HTH 158,000N 158,000N		
3.00*		
HTH 264,168U 271,269		
2.00* 2.00		
HTH 396,994P 396,994	P	
21. HTH710 - STATE LABORATORY SERVICES		
21. HTH/10 - STATE LABORATORY SERVICES 74.00* [74.00*		
/4.00° [/4.00°	+ 1	



				APPROPRIATIONS			
	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
1							
1 2 3 4 5 6 7 8	OPERATING		нтн	9,496,570A	r	67.00* 9,739,431A	_
3	OIBIAIING		11.111	9,490,570A	ı.—	10,035,180A	
4	•		•	*		0.75*	
5				2.00#		2.00#	_
<u>6</u>			HTH	201,000B	[—	201,000B	
7			• •			272,901B	_
- ð				9.00#		9.00#	
10			HTH	1,029,222N		1,029,222N	
11			нтн	* W		0.25* 23,967W	
12			HIL	2.00#		23,967W 2.00#	
13			нтн	429,999P		429,999P	
14	INVESTMENT CA	PITAL	AGS	17,157,000C	[
15		,		•	•	11,960,0000	-
16			•				-
17	22. HTH720 - H	EALTH CARE ASSU	RANCE				
18				22.55*		22.55*	
19 20	OPERATING	•	***************************************	2.00#		2.00#	
21 21	OPERATING		HTH	3,744,070A 2.85*		3,846,417A	
$\tilde{2}\tilde{2}$			нтн	1,315,000B	r	2.85* 1,315,000B	
$\overline{23}$			77.11	1,313,000	L	2,105,000E	
24				21.60*		21.60*	
25			HTH	4,841,562P		4,841,562F	
26							
27	23. HTH906 - S	TATE HEALTH PLA	NNING AND DEVE		Y		
28 29	ODED I MILITA			6.00*		6.00*	
30	OPERATING		HTH	566,120A	L	588,379A	_
31			нтн	114,000B		655,7172 114,000E	
32			*****	114,000B		114,0001	,
33	24. HTH760 - H	EALTH STATUS MO	NITORING				
34				38.50*		38.50*	t
35 36				3.00#		3.00#	
36	OPERATING		HTH	2,043,490A	[- 2,308,908A	
37 38	•			•		2,538,908F	
38 39				2.00#		2.00#	
39 40			HTH	526,328B		530,318E	
40 41			LIGHT	5.00*		5.00*	
42			нтн	614,878P		627,2941	

PROGRAM APPROPRIATIONS

		API	PROPRIATIONS	
ITEM PROG. NO. ID PROG	EXPENDING BRAM AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
		•	•	
25. HTH905 - DEVELOPME	NTAL DISABILITIES COU	TINCTI.		
25. RINSUS - DEVELORME	MIAN DIDADINITIES CO.	2.50*	2.50*	
OPERATING	HTH	258,039A	262,940A	
03 2.4.1 2		5.00*	5.00*	
	HTH	527,570N	527,570N	
			•	
26. HTH907 - GENERAL A	DMINISTRATION			
•		174.00*	-	
			175.00*	
		13.00#		
			12.00#	
OPERATING	нтн	24,727,767A		1
				∙38,∞6
		8.00*	8.00*	
•		20.00#	20.00#	
	HTH	5,275,000N	5,275,000N	
•		4.00#	4.00#	
	HTH	737,888P	737,888P	
INVESTMENT CAPITAL	AGS	1,000,000A C	1,000,000A [-100,000,000G]	
•	, AGS	U		•
			<u>0C</u>	
27. HTH908 - OFFICE OF	LANGUAGE ACCESS			
		6.00*	6.00*	
OPERATING	нтн	699,476A	[714,494A]	,
##	•	•	914,494A	
	•		·	•

					APPROPRIATIONS			
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
			,				j	
F.		L SERVICE						
	1.	HMS301 -	CHILD PROTECTIVE	SERVICES	222 551			_
	ODE	D A TT NIC		IIMC	303.75*	r	303.75*	
	OPE	ERATING		HMS	54,581,36UA	ı.—	53,341,675A	-
					1.00*		53,953,525A 1.00*	_
				HMS		ſ	- 1,124,053B	
	•	•			2,220,0252		6,124,053E	
					84.75*		84.75*	_
				HMS		[43,664,654N	
						-	47,813,4501	-
				HMS	106,225P	[—	106,225F	
							400,000	Þ
								_
	2.	HMS302 -	GENERAL SUPPORT	FOR CHILD CARE				
				•	38.35*		38.35*	
	OPE	ERATING		HMS	3,216,445A		2,816,618	
					37.65*	_	37.65*	
				HMS	12,965,823N	[13,015,151N	-
							13,112,950N	<u>N</u>
	3.	HWG3U3 -	CHILD PROTECTIVE	CEDVITCEC DAVM	PNITTO			
		RATING	CHIED PROTECTIVE	HMS	48,265,586A		48,265,5867	Λ.
	011	314111110		HMS	•		29,350,000N	
					25,550,0001	L	30,040,0001	
							20/020/0002	-
	4.	HMS305 -	CASH SUPPORT FOR	CHILD CARE				
	OPE	RATING		HMS	25,011,811A	[63,811,811	7]
							57,811,8117	
				HMS	69,565,754N		69,565,7541	N I
	5.	HMS501 -	IN-COMMUNITY YOU	TH PROGRAMS				
			4	•	14.50*	[—	14.50*	-
							17.50	
					1.00#		1.00‡	
	OPE	ERATING		HMS	9,442,539A	ı–	9,525,1467	
							10,741,9382	
	•				0.50*		0.50	
				IIMO	0.50#		0.50	
				HMS	2,456,919N	L—	2,456,919N	₩]
							1,534,1351	NT.

		API	PRC	PRIATIONS	
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6. HMS503 - HAWAII YOUTH COR	ኮ ፑሮሞ፣ (NIAT, - FACT)	LITY (HYCF)			
o. mosos marri toom con	RECITORAL PACE	93.00*	· [—	93.00*	-1
			•	90.00*	-
OPERATING	HMS	10,239,621A	[—	10,318,209A	<u>.</u>]
				10,361,417	<u>¥</u>
INVESTMENT CAPITAL	AGS	6,450,000C	[—	OC	•
				2,311,0000	2
7. DEF112 - SERVICES TO VETE	DANG				
7. Duritz Durvices to Vere	TCAIND .	28.00*		28.00*	•
OPERATING	DEF	2,031,728A		2,056,813 <i>P</i>	
INVESTMENT CAPITAL	AGS	65,000A		Į.	
	DEF	1,100,000A		·	A
	DEF	250,000C		C	7
	AGS	P		585,000E	•
	DEF	P		6,000,000E	,
8. HMS601 - ADULT PROTECTIVE	AND COMMUNITY	SERVICES			
		69.48*		69.48*	t
OPERATING	HMS	5,968,473A		6,300,1637	
		7.02*		7.02*	
•	·	3.00#		3.00#	ŧ
	HMS	3,988,661N	[3,988,661 N	ŧ]
				798,105	_
	HMS	10,000R		10,000F	
	HMS	387,560U		387,5600	
	HMS	1,321,390P		1,321,390	•
9. HMS202 - AGED, BLIND AND	DISABLED PAYME	NTS			
OPERATING	HMS	4,029,480A		4,029,480	Ą
10. HMS204 - GENERAL ASSISTAN	CE PAYMENTS		-		
OPERATING	HMS	23,889,056A		23,889,056	Ą
	HMS	3,000,000B		3,000,000	
11. HMS206 - FEDERAL ASSISTAN	CE PAYMENTS				
OPERATING	HMS	5,703,592N		5,703,5921	J
		-,.35,552N		2,,30,0021	
12. HMS211 - CASH SUPPORT FOR	FAMILIES - SE	LF-SUFFICIENC	ĽΥ		
OPERATING	HMS	26,715,965A		26,715,965	
	HMS	44,000,000N		44,000,0001	V
•					

			APPROPRIATIONS				
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F	
				-			
13. HMS220 - RENTA	AL HOUSING SI	ERVICES					
OPERATING		HMS	4,561,054A	[5.00: 4,633,6527 4,690,342	_ _]	
			180.00*	[180.00° 191.00°	<u>-</u>]	
		HMS	4.50# 87,935,732N	ſ -	4.50		
•			•		96,507,056	N	
	÷		15.00*	ι—	15.00° 18.00°	-	
		HMS	4,840,862W	[—	4,887,550V	-	
INVESTMENT CAPITA	AL	HMS	5,400,000A		5,208,5400 5,800,000		
		HMS	11,400,000C	[—	5,000, 0000	⊋]	
					20,000,000	<u></u>	
14. HMS229 - HAWA	II PUBLIC HO	USING AUTHORITY		'ION			
			2.00* 3.00#		2.00° 3.00°		
OPERATING		HMS	497,162A		502,8387		
			CO 00+	r	11,002,838		
			68.00*	ι	68.00°		
			30.00#	[—	30.00	_	
		HMS	38,373,557N	г	28.00		
		GMU	36,3/3,55/N	ſ—	37,672,148		
			62.00*	[—	62.00	<u>~</u>]	
			7.7.004		55.00		
			17.00#	l—	17.00 18.00		
		HMS	7,682,980W	[7,720,0981	₩]	
					7,264,699	W	
15. HMS222 - RENTA	AL ASSISTANC	E SERVICES					
		*****	1.00*		1.00		
OPERATING		HMS	7,551,082A	l	1,056,815, 2,556,815		
			34.00*		34.00		
			1.00#		1.00		
		HMS	62,475,031N	[62,475,031	N]	

				APF	PROPRIATIONS	
ITEN NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
			•		67,273,000	и
1.6	ID4G004	HOVELEGG OPPUT COR				_
16.	HMSZZ4	- HOMELESS SERVICES		11.00*	11.00	١*
0:	PERATING		HMS		[-26,701,783]	
					28,021,783	
			HMS	740,000N	[<u>[</u>
					814,000	N
17.	HMS605	- COMMUNITY-BASED RE	ESTDENTIAL &	MEDICATO FACT	ייקספקוופ עידד.	
	PERATING		HMS	17,810,955A		SΑ
					,,	/
18.		- HEALTH CARE PAYMEN	NTS			
01	PERATING	•	HMS	1,043,333,246A		
			TIMO	1 256 6625	1,052,902,24	
			HMS HMS	1,376,660B 2,058,700,188N	1,376,660	
			nno	2,056,700,166N	2,250,971,5	
			HMS	6,781,921U	6,781,921	
			HMS	15,798,564P	15,798,564	
19.	IIMCOOC	CACE MANACEMENTS TO	OD GET B GTTBE	TOTALO		
19.	пмагае	- CASE MANAGEMENT FO	OR SELF-SUFF	289.63*	200 62	٠.
01	PERATING		HMS		289.63 [
-			111.10	20,005,55011	19,431,885	
				228.37*	228.37	
			HMS	26,303,192N	26,303,192	2N
			HMS	30,237P	30,237	7 P
20.	UMCCCO	- DISABILITY DETERMI	TATA TIT ON	•		
20.	11115230	- DISABIBITI DETERMI		50.00*	50.00	١*
01	PERATING		HMS	8,859,927N	8,859,927	
21.	ATG500	- CHILD SUPPORT ENFO	ORCEMENT SER		60 86	
				69.70*	69.70	
OI	PERATING		ATG	0.34# 7,209,246A	0.34 5,429,876	
J,			ATG	2,231,224T	2,231,224	
				135.30*	135.30	
				0.66#	0.66	
			ATG	20,353,165P	16,906,088	
		•				

				API	PROPRIATIO	VS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCA O YEAI F 2024-20	R
22.	HMS237 - E	MPLOYMENT AND T	'RAINING			
OPE	ERATING		HMS	469,505A	469	,505A
			HMS	1,564,231N	[-1,564,	231N
					2,575,	
23.	HHL602 - P	LANNING AND DEV	ELOPMENT FOR H	AWAIIAN HOMES	TEADS	
OPE	RATING		HHL	10,000,000A	10,000,	, 000A
			HHL	4,824,709B	4,824,	,709B
				4.00*	4	1.00*
				2.00#	[2.00#
					<u>8</u>	3.00#
			$_{ m HHL}$	23,318,527N		
					24,126,	
			HHL	3,740,534T	3,740,	
			HHL	7,000,000W	7,000,	
INV	ESTMENT CA	PITAL	HHL	20,000,000C	20,000	, 000C
24.	HHL625 - A	DMINISTRATION A	ND OPERATING S	UPPORT		
				200.00*		0.00*
OPE	RATING		HHL	16,428,191A	16,796	,100A
25.	HTH904 - E	XECUTIVE OFFICE	ON AGING		•	
			4	13.60*	13	3.60*
				2.35#	2	2.35#
OPE	RATING		HTH	12,693,686A	12,714	,792A
			•	7.40*	•	7.40*
				1.00#		1.00#
			HTH	10,405,377N	10,405	
				8.00#		3.00#
			HTH	1,223,791P	1,223	,791P
26.	HTH520 - D	ISABILITY AND C	OMMUNICATIONS	ACCESS BOARD		
				6.00*		5.00*
OPE	RATING		HTH	663,694A		,346A
				13.00*		3.00*
			HTH	2,143,263B	2,186	
				2.00*		2.00*
			HTH	308,735U	314	,641U
27.	HMS902 - G	ENERAL SUPPORT	FOR HEALTH CAR	E PAYMENTS		
				136.00*	[136	5.00*

		API	PROPRIATIONS
ITEM PROG. NO. ID PROGRAM	EXPENDING 4 AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025
-			
		5.50#	- · · · •
OPERATING	HMS	15,791,334A	4.50# 16,105,056A
			[0.56*]
			0.87*
	HMS	1,551,772B	[-1,554,684B]
			1,604,142B
•		144.19*	
		17.50#	145.63* [
	N.	17.50π	16.50#
	HMS	80,436,951N	[80,436,951N]
			80,510,167N
	HMS	1,200,000P	1,200,000P
28. HMS903 - GENERAL SUPPO	ORT FOR SELF-SUFFI	CIENCY SERVIC	ES
		49.20*	49.20*
OPERATING	HMS	39,242,937A	[39,414,880A]
		44 00+	45,703,057A
	HMS	44.80* 92 248 945N	44.80* [92,330,395N]
,		32,240,34314	92,585,895N
	HMS	3,000P	
			10,000P
29. HMS904 - GENERAL ADMIN	IISTRATION - DHS		
		150.25*	[150.25*]
			153.59*
000000000000000000000000000000000000000		5.00#	5.00#
OPERATING	HMS	14,198,897A	[-14,378,492A]
		30.75*	$\frac{17,737,677A}{30.75*1}$
·		30.73	31.41*
	HMS	4,734,481N	[4,734,481N]
		(4,788,768N
	HMS	1,500P	• • • • •
INVESTMENT CAPITAL	HMS		<u>0P</u>
THANDING CULTING	HMS	C N	20,000,000C 20,000,000N
	11110	. 14	20,000,000M
30. HMS901 - GENERAL SUPPO	ORT FOR SOCIAL SER	VICES	
		33.50*	33.50*
•			

-	NO. ID PROGRAM AGE OPERATING HM HM 31. HMS777 - OFFICE ON HOMELESSNESS A			APPROPRIATIONS					
		EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F			
OPERAT	ING		HMS	4,498,005 9.50		3,581,397 9.50			
			HMS	3,246,414	N	3,246,986	N		
31. HMS	3777 - O	FFICE ON HOMELES	SSNESS AND HOUS	SING SOLUTIO	NS				
			•	8.00	*	8.00	*		
OPERAT	'ING		HMS	31,000,000	A .	33,920,000	A		

APPROPRIATIONS

		ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
1 2	G.	FORMA	L EDUCA' EDN100	FION - SCHOOL-BASED BUDG	ETING		. 10 417 054	
3 4						12,485.75*	12,414.25* 680.25#	-
4 5 6		OPI	ERATING	•	EDN	680.25# 1,192,034,817A	[1,179,452,497 1,231,177,613	A]
7 8				*	EDN	5,251,693B	5,251,693B	
ğ					EDN	140,170,617N	140,170,617N	
10					EDN	13,390,000T	13,390,000T	
11					EDN	7,495,6050	7,495,6050	•
12						9.00*	9.00*	
13					EDN	2,921,333W	[2,921,333W]
14						•	<u>3,221,333W</u>	
15				_	EDN	7,749,999P	7,749,999P	
16		IN	/ESTMENT	CAPITAL	EDN .	88,415,000A	[-58,070,000A	, ,
17			,				~58,120,000A	27,760,000 A ()
18					EDN] [-66,700,000C	
19				274,721,000		293,721,000C	394,442,000C	
20					EDM	N	1,000N	
21				•	EDN	102,400,000P	144,000,000P	
22 23						SUPPORT SERVI	നമറ	
23		2.	EDN150	- SPECIAL EDUCATION	AND STUDENT	5,350.50*	5,350.50*	
24						1,228.25#	1,228.25#	
25					EDN		[-460,200,205A	
24 25 26 27 28		OPE	ERATING		BUN	402,222,2221	469,522,450A	
27					EDN	250,000B	250,000B	•
28			•		EDN	2.00*	2.00*	
29 30 31						33.00#	33.00#	
30					EDN	52,164,701N	52,164,701N	
21					110K	14.00*	14.00*	
32 33					EDN	6,724,273W	6,788,809W	
33 34					EDN .	5,000,000P	5,000,000F	
35					2221	2,000,000		
36		3.	EDN200	- INSTRUCTIONAL SUP	PORT			
37		٠.				436.00*	[436.00*	.]
38							439.00*	
39						81.00#	81.00#	,
40		aa0	ERATING		EDN		[-81,932,890A	.]
41		OF				• •	105,876,6092	
42						11.00*	11.00*	- •
744								



10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40

APPROPRIATIONS FISCAL М **FISCAL** Μ PROG. ITEM **EXPENDING** YEAR 0 YEAR 0 **PROGRAM** NO. ID **AGENCY** 2023-2024 F 2024-2025 F 123456789 EDN 2,396,308B 2,396,308B 2.00# 2.00# EDN 900,000N 900,000N 1.00# 1.00# EDN 273,794P 273,794P EDN300 - STATE ADMINISTRATION 403.00* [-403.00*] 401.00* 8.00# 8.00# **OPERATING** EDN $62,248,091A \left[--63,493,429A\right]$ 63,338,750A EDN 112,140N 112,140N EDN 30,000P 30,000P EDN400 - SCHOOL SUPPORT 844.50* [---844.50*1 848.50* 4.00# 4.00# **OPERATING** EDN 258,785,885A [-241,054,079A] 307,820,425A 11.00* 11.00* EDN 44,178,059B 44,199,081B 718.50* 718.50* 98.50# 98.50# EDN 66,097,300N 66,097,300N EDN 150,000R 150,000R 4.00* 4.00* 2.00# 2.00# EDN 8,085,567W 8,097,927W INVESTMENT CAPITAL EDN 3,500,000A 2,000,000A EDN C 1,260,000C 6. EDN450 - SCHOOL FACILITIES AUTHORITY - 12.00* 12.00* OPERATING EDN 51,761,193A 1,761,193A INVESTMENT CAPITAL EDN [-25,100,000C]10,100,000C 109,000,000C 7. EDN500 - SCHOOL COMMUNITY SERVICES 41 38.00* 38.00* 42 6.00# 6.00#

					APF	PROF	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2	OPI	ERATING		EDN	4,980,235A 1.00*		5,075,127 <i>I</i>	
3 4		·		EDN	1,745,268B 2.00#		1,748,284E 2.00‡	3
2 3 4 5 6				EDN EDN	3,266,757N 23,224,665W		2.00† 3,266,757N 23,224,665V	1
7 8	8.	EDN600 -	CHARTER SCHOOLS					
9 10		ERATING		EDN	123,362,613A		2 <mark>7,811,451</mark> 44,693,253	_
11				EDN	5,042,000N		5,042,0001	
12	INI	VESTMENT C	APITAL	EDN	275,000A			¥.
13				EDN	6,290,000C	[OC	<u> </u>
14 15			· ·				1,477,0000	=
16	9.	EDN612 -	CHARTER SCHOOLS C	CINA NOISSIMMO	ADMINISTRATI	ON		
17					21.12*		81.12	Ł
18 19	OPI	ERATING		EDN	5,861,019A		12,494,2697	
20				EDN	6.88* 1,800,000N		6.88	
21 22	10.	EDN700	EARLY LEARNING				•	
23	10.	EDN/00 - 1	EARLI HEARNING		133.00*		223.00	k
24	OPF	ERATING		EDN	12,304,185A		16,108,333 <i>I</i>	
25			•	EDN	3,000,000B		3,000,0001	
26					1.00#		1.00	
27				EDN	125,628N		125,6281	
28							2.00	
29				EDN	# <u>P</u>		130,0001	
30 31		DITERRAC	DEPT DEMENT DENTES	ma pon				
32 33	11. OPI	BUF745 - 1 ERATING	RETIREMENT BENEFI	TS - DOE BUF	510,296,475A	5	28,967,3291	4
34	12.	BUF765 - 1	HEALTH PREMIUM PA	YMENTS - DOE	*			
35 36 37		ERATING		BUF	151,493,154A		54,523,017 46,542,469	-
38 39 40	13. OPI	BUF725 - I	DEBT SERVICE PAYM	MENTS - DOE BUF	389,711,179A	4	36,740,072	A
41 42	14.	AGS807 -	SCHOOL R&M, NEIGH	IBOR ISLAND DI		[—	75.00*	Ŀ]

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			API	PROPRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
OPERATING	-	AGS	6,341,209A	81.00 [7]
		AGS	10.00* 2,165,204U	10.00	*
15. EDN407 -	PUBLIC LIBRARIES				
	•		567.50* 566.50*	566.50°	-
OPERATING		EDN	[-43,453,723A 43,193,371A	[45,323,1692 45,798,5532	
		EDN	4,000,000B	4,000,0001	
	(W EDN	1,365,244N	[
INVESTMENT C	APITAL 5717,000	A AGS AGS	-10,000,0007 26,000,000C		5,000,000 A)
		TOTAL OF THE	ATTENICE ACADE		-
16. DEF114 - 1	HAWAII NATIONAL G	OARD IOUIN CO	ALDENGE ACADE #24.50#		‡
OPERATING		DEF	1,972,854A 73.50#	1,847,8542	4
•		DEF	6,286,610P	6,286,6101	
INVESTMENT C	APITAL	DEF	3,000,000A		
17. UOH100 - 1	UNIVERSITY OF HAW	AII, MANOA			_
			2,935.14*	2,947.64	_
			42.25#	42.25	•
OPERATING		UOH	274,009,077A	-277,834,5382 -205,417,4052	: 289,292,405A
			377.25*	377.25	
			2.00#	2.00	
	•	UOH	361,506,629B	361,506,6291	
•		UOH	77.06* 6,873,565N	77.06 ¹ 6,873,5651	
•		OOR	28.00*	28.00	•
		UOH	65,467,386W	65,563,757	
INVESTMENT C	APITAL	NOH	5,250,000A		
		•		0.2	<u>Ž</u> .
		UOH	19,750,000C	[63,517,0000	•]



_							AP	PRO	PRIATIONS	
	ITE S	DDOO			EVDENDU	NO.	FISCAL	M	FISCAL	М
	ITEM NO.	PROG. ID	PROGRAM	.1	EXPENDI AGENC		YEAR 2023-2024	O F	YEAR 2024-2025	O F
_			111001111	<u> </u>	AGLITO		2020-2024	<u></u> -	2024-2023	
									·	
<u>1</u> 2	18.	UOH110	- UNIVERSITY O	F HAWA	II, JOHN	A. BU	JRNS SCHOOL	OF	MEDICINE	
2 3 4 5 6 7 8							205.03*		205.03*	[]
4					·				209.03	<u>*</u>
5							3.50#		3.50	
b	OP	ERATING			UOH		25,400,743A	[24,799,862	_
/ 2					***				27,524,862	
a a					HOU		28,163,949B		28,163,9491	
ń .					HOU		8,009,939W		8,009,939	٧
ĺ	19.	UOH210	- UNIVERSITY O	F HAWA	II, HILO			**		
2					•		522.25*	[522.25*	<u>-]</u>
3									531.25	k
3 4 5 6							7.00#		7.00‡	ŧ.
5	OP	ERATING			HOU		47,428,371A	[—	45,683,122A	Ŧ] .
<u> </u>							•		49,943,253	_
/							64.00*		64.00	
5					UOH		47,227,520B		47,227,520	
9					UOH		443,962N		443,9621	
<i>)</i> 1					***		2.00*		2.00	
L)	T 3.7	VESTMENT	CADTENT		HOU		7,474,443W		7,488,856	
3	7.14	AFPIMENT	CAPITAL		HOU		6,000,000A	. L-	-16,200,0007 07	
1					UOH	.*	10 500 0000	г_	4,800,000	
5					0011		10,500,0000		21,000,000	
5 5 7									2270007000	-
7	20.	UOH220	- SMALL BUSINE	SS DEV	ELOPMENT					
3							11.00#		11.00#	#
.) ``	OP	ERATING			HOU		978,941A		978,941	A
) i	0.1	*******								
L)	21.	UOH700	- UNIVERSITY O	F HAWA	II, WEST	OAHU	004 -01	-		
ž							234.50*	Ī-	234.50*	-
1							1 50#		237.50	_
₹	ΩP	ERATING			UOH		1.50#		1.50; 20,840,8587	
5 6	O1	BIGHTING			0011		21,302,7048		22,686,492	
7					UOH		21,383,209B		22,024,8421	_
3					UOH		802,037N		802,0371	
3					UOH		2,089,262W		2,097,308	
)	IN	VESTMENT	CAPITAL		UOH		<u>C</u>		5,000,000	
1							-			-
2	22.	UOH800	- UNIVERSITY O	F HAWA	II, COMMU	JNITY	COLLEGES			

_				APF	PROPRIATIONS
	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL M O YEAR O F 2024-2025 F
1 2 3 4 5 6 7 8 9 10 11 12 13	OPERATING - INVESTMENT CAR	OITAL 15,150,006	NOH OOH OOH	75,630,837B 0.50* 4,428,296N 34.00* 31,824,086W 50,250,000A	
13 14 15 16 17	23. UOH900 - UN	IVERSITY OF HAW		78,000,000C	69,000,000C 416.00*
18 19 20 21 22	OPERATING		ион	1.00# 62,925,512A 20.00*	1.00# [
23 24 25 26 27			пон	22,648,946B 4.00* 4.00# 1,094,875N	[-23,826,197B] 25,034,217B 4.00* 4.00# 1,094,875N
28 29 30 31 32	INVESTMENT CAP	TTAL 15,134,000	UOH	15.00* 18,486,475W 30,000,0002	15.00* 18,501,237W
33 34 35 36 37	OPERATING 25. BUF768 - HE	TIREMENT BENEFI	BUF YMENTS - UH	205,849,964A	220,436,922A
38 39 40 41 42	OPERATING 26. BUF728 - DE OPERATING	BT SERVICE PAYM	BUF ENTS - UH BUF	56,217,718A	[-57,342,073A] 54,800,862A 161,636,915A

NO. ID PROGRAM A				AP	PRO	PRIATIONS	
	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F		
27	IIOH115 _	INTUEDCTTV OF UNI	ANTT CANCED C	antimus is			
21.	0011113	ONIVERSITI OF MAN	MAII, CANCER CE	37.00*		37.00	k
OPI	ERATING		UOH	3,466,369A		3,703,2852	

	NO. ID CULTURE AN: 1. UOH88 OPERATIN				API	APPROPRIATIONS		
		PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
Ĥ.						-		
	1.	UOH881 -	AQUARIA					
	one	ID A BELLIC		*****	9.00*		9.00*	
	OPE	RAIING		UOH	876,978A 7.00*		915,855	
				UOH	7.00* 3,517,141B		7.00 ⁴ 3,517,141E	
				UOH	996,499W		996,499	
				0011	990,499W		JJ0,4JJV	rų.
	2.	AGS881 -	STATE FOUNDATION	ON CULTURE ANI	THE ARTS		•	-
					1.50*		1.50	*
	OPE	RATING		AGS	10,330,534A	[10,333,3567	7]
							10,585,5567	A
					17.00*		17.00	*
				AGS	5,675,823B	[—	5,717,241E	}]
				•			9,217,241	
					4.50*		4.50	
				AGS	805,300N	[• •	_
					·		907,5001	_
					1.00#		1.00#	
				AGS	70,175T		70,175	Г
	3.	T.NIPRO2 -	HISTORIC PRESERV	λ TT ∩NI				
	٥.	HINKOUZ -	HIDIORIC FRESERV.	ATTON	45.00*		45.00	*
	OPF	RATING		LNR	4,382,199A		4,503,8442	
	012				3.00*		3.00	
				LNR	904,366B	Γ	917,794E	
					211,000	-	922,1091	
					6.00*		6.00	
				LNR	615,982N	[·	
					•	-	646,7581	-
	4	T NTD 0 O 4	EODEGE AND OURDO	OD DEGDERATION				
	4.	LINKOU4 -	FOREST AND OUTDO	OR RECREATION	38.00*		20 00	<u>.</u>
	ODE	RATING		LNR			38.00	
	OFE	MIIMG		TIME	4,613,886A 3.00*		4,801,6682 3.00°	
				LNR	902,074B	г	914,471F	
				TIME	902,0746	L	915,971	
					18.50*		18.50	
٠				LNR	4,400,000N	Γ	18.50 4,400,000	
					1, 100,0001		5,350,0001	_
					3.00*		3.00	_
					2.00			

				AP	PRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	
/MI	JESTMENT CA	APITAL	LNR	200,000A		2,500,000	A
5.	LNR806 - H	PARKS ADMINISTRA	TION AND OPERA	TION			
				155.00*		155.00	*
OPE	ERATING		LNR	37,545,402A		12,850,611	A
			LNR	23,094,536B	[—	21,094,5361	B]
						33,094,536	В
INV	JESTMENT CA	APITAL	LNR	150,000A			Ā
			LNR	8,700,0000	[-	4,000,000	₽.
						17,500,000	C
			LNR	500,000N	[-	500,000	4
t						502,000	N
6.	LNR801 - C	CEAN-BASED RECR	EATION				
				10.00*		10.00	*
OPE	ERATING		LNR	465,440A	[—	476,5492	Ą
						617,561	
				118.00*	[118.00	×
					_	121.00	
			LNR	41,008,508B	[41,354,0591	
			~ ~~~			43,017,239	
TMX	ESTMENT CA	ד מיח די מי	LNR	1,500,000N		1,500,000	
T 1/1 A	ESIMENI CA	7.E.T.T.Y.T.I	LNR	5,400,000A			A
			LNR LNR	2,000,000B	F	2,000,000	
			MILL	22,550,000C	ι—	6 F00 000	
		•	LNR	1,000N		6,500,000	
	•		TIME	Ι,000Ν		100,000	ĽV
7.	BED180 - S	PECTATOR EVENTS	& SHOWS -ALOH	A STADIUM			
				18.50*		18.50	*
				1.00#		1.00	#
OPE	RATING		BED	8,672,442B		8,800,771	В
				•		÷	

					API	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
	.=.							
	ד. דמוזמ	C SAFETY	7	•	•			
•	1.		- HALAWA CORRECTIONA	L FACILITY				
					411.00*	[—		•
	ODi	ERATING		PSD	35,994,959A	· r	410.00	
	OFI	31/A111/G		FOD	35,994,959A	1	39,058,676	
	_		· ·					_
	2.	PSD403	- KULANI CORRECTIONA	L FACILITY	83.00*		83.00	+
	OPE	ERATING		PSD		[63.00 6,978,768 <i>1</i>	
							7,078,768	
	3.	PSD404	- WAIAWA CORRECTIONA	τ. πδατιτήν				
	٥.	100101	WILLIAM CORRECTIONS	d PACILITI	113.00*	[—	113.00	*]
							112.00	
	OPE	ERATING		PSD	8,521,926A	[—	8,797,8317	
							9,008,447	<u>A</u>
	4.	PSD405	- HAWAII COMMUNITY C	ORRECTIONAL				
	αq	ERATING		PSD	193.00* 14,730,758A		193.00	
	OFI	MITING		FBD	14,730,756A	[15,820,198	
		DCD40C	MANITE COMMITMENT COD	DECEMBER AND ASSESSED	NUCLO			
	5.	PSD406 -	- MAUI COMMUNITY COR	RECTIONAL CE	205.00*		205.00	*
	OPI	ERATING		PSD	14,872,239A	[—		
						_	16,616,875	A
				•	3.00#	l—	3.00 : 0.00	
				PSD	209,7218	[209,721	_
					·	-	<u>o</u> .	s
	6.	DCD407	- OAHU COMMUNITY COR	יספריייזראאז רפי	יאיזייבים			
٠	0.	F3D407	- OANO COMMONITI COR	.RECITONAL CE		[—	501.00	*]
			•			-	500.00	
	OPI	ERATING		PSD	40,621,493A	[—		
							42,708,191	<u>A</u>
	7.	PSD408	- KAUAI COMMUNITY CC	RRECTIONAL C	CENTER			
				,	74.00*		74.00	
	OPI	ERATING		PSD	6,383,289A		6,609,583	A

				API	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
						,	
8.	PSD409	- WOMEN'S COMMUNIT	Y CORRECTIONAL	CENTER			
				270.00*	[-	_	
OP:	ERATING		PSD	15,860,044A	[269.00* -20,762,306A]	l
					-	21,010,058A	
9.	PSD410	- INTAKE SERVICE C	ENTERS				
				73.00*		73.00*	
OP:	ERATING		PSD	5,601,773A		5,860,680A	
10.	PSD420	- CORRECTIONS PROG	RAM SERVICES				
				185.00*		185.00*	
OP	ERATING		PSD	25,418,326A		26,098,010A	
			PSD	1,045,989N		1,045,989N	
11.	PSD421	- HEALTH CARE					
				266.60*		266.60*	
OP	ERATING		PSD	36,590,487A		38,920,323A	
12.	PSD422	- HAWAII CORRECTION	NAL INDUSTRIES				
				2.00*		2.00*	
OD	ERATING		Dan	42.00#		42.00#	
OP.	EKAIING		PSD	10,784,496W		10,876,979W	
13.	PSD808	- NON-STATE FACILI	TIES				
0.50				9.00*		9.00*	_
OP.	ERATING		PSD	46,289,307A	l-	46,312,753A]	ļ
	4					42,582,753A	
14.	PSD502	- NARCOTICS ENFORCE	EMENT				
		•		16.00*		*	
OP	ERATING		PSD	758,848A		A	
			Dan	8.00*		*	
			PSD	497,319W		M	
		,	PSD	400,000P		. P	
15.	PSD503	- SHERIFF					
				297.00*		*	
OP:	ERATING		PSD	12,458,971A		A	
			PSD	300,000N		N	
			PSD	80.00*		*	
			- 20	5,581,581U		U	

PROGRAM APPROPRIATIONS

	- 			AP	PRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M 0 F	FISCAL YEAR 2024-2025	M O F
				-		•	O F
				222 222		P	
		•	PSD	300,000P		P	
16. I	AW502	- NARCOTICS ENFORC	EMENT DIVISION			14.00*	
		•	7 3 57	14.00* 911,270A		1,708,652A	
OPER	DNITA		LAW	911,270A *8.00		8.00*	
			LAW	497,320W		1,004,068W	
•			LAW	400,000P		800,000P	
			·				
17. I	AW503	- SHERIFF		312.00*	[-	312.00*]	
				J	٠	220.00*	
OPER	ATING		LAW	14,290,032A	[27,690,674A]	
OFER	W11110					19,897,370A	
			LAW	300,000N		600,000N	
				100.00*	[—	100.00*]	
				_		242.00*	
			LAW	6,744,259T	[—	13,828,189U]	
						28,389,334U	
			. LAW	300,000P		600,000P	
18. L	AW504	- CRIMINAL INVESTI	GATION DIVISION	ī			
				7.00*		7.00*	
		•		6.00#		6.00#	
OPER	ATING		LAW	674,305A		1,169,051A	
				1.00*		1.00*	
			LAW	В		B	
		•		2.00*		2.00*	
		W 40	LAW	5.00# 372,274U		5.00# 814,382T	
				•			
19. L	AW505	- LAW ENFORCEMENT	TRAINING DIVISI	ON 8.00*		8.00*	
			LAW	442,217A	ſ	758,000A 1	
OPER	ating	- *	TIAW	442,21/A	Į	2,250,000A	2,00
	3.880 Č	CONTRACT TRUTHERM	PATTON				
20. L	AW900	- GENERAL ADMINIST	UNIT TON	64.00*		64.00*	
20					t_	- 8,986,856A]	
	3 OT 170		7, 2 W	30.UZZ.39ZA			
	ating		Law	56,022,542A			
	ATING		LAW .	56,022,542A U		11,077,456A 7,600,000U	

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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
21.	LAW901 -	OFFICE OF HOMELA	ND SECURITY				
				10.00*		10.00	*
				2.50#		2.50	Ħ
OPI	ERATING		LAW	636,832A		1,186,246	
				3.00*	[3.00*	-
						4.00	
				5.00#	L—	5.00	-
			LAW	EEA AACN	r	4.00	_
			TAW	554,446N	ι—	•	
			LAW	5,603,750U		5,101,0121 4,802,8570	_
			DAN.	1.00#		1.00	
			LAW	69,998P	Γ_	145,2461	
•				05,5502		9,550,715	
		•					-
22.	PSD611 -	ADULT PAROLE DET	ERMINATIONS				
				7.00*		7.00	*
OPE	ERATING		PSD	563,38 4 A		569,0562	A
	22254						
23.	PSD612 -	ADULT PAROLE SUP	ERVISION AND C			21	
ODI	ייי אייי אייי אייי		Dan	61.00*		61.00	
OPE	ERATING		PSD	5,033,732A		5,192,966	A
24.	PSD613 -	CRIME VICTIM COM	DENISTRON COMM	TCCTON			
~ · ·	100013	CRIME VICIEN COM	I INDATION COMM	13.00*		13.00	*
OPI	ERATING		PSD	1,112,102A		1,124,602	
			PSD	1,186,017B		1,186,017	
				1.00#		1.00	
			PSD	859,315P		859,315	
				·		,	
25.	PSD900 -	GENERAL ADMINIST	RATION				
				159.00*	[—	145.00	<u>*</u>]
			•			149.00	* •
OPI	ERATING		PSD	25,049,233A	[25,041,3122	<u>.</u>
						25,360,524	<u>A</u>
•				4.00*		4.00	
			PSD	1,310,363B		1,330,312	
			PSD	75,065T		75,065	
IN.	ESTMENT	CAPITAL	AGS	15,000,000A		7,500,000	
	•		PSD	3,000,000A		3,000,000	
			AGS	[.1 f.	10,000,0000	œ١

			APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025
				5,000,000C		50,500,000
			PSD	[-11,000,000C		
				6,000,0000		36,000,000
26.	ATG231 - S	TATE CRIMINAL J	TISTICE INFORMA	ת אור ביים אור אורים	יייז די	יד כאייד הא
20.		· · · · · · · · · · · · · · · · · · ·	ODITCH INFORM	23.50*		23.50
OPI	ERATING		ATG	2,208,727A		2,208,727
				24.50*		24.50
			ATG	3,851,158W		3,915,042
			ATG	1,204,841P		1,204,841
27.	INR810 - P	REVENTION OF NA	THRAL DISASTER	S		
			TOTAL DIDITION	8.00*		8.00
OPI	ERATING		LNR	2,544,668B	[
		•		_,,	٠	2,655,548
			LNR	487,938P		487,938
-		•		,		r
28.	DEF110 - A	MELIORATION OF	PHYSICAL DISAS	TERS		
				100.25*	[—	96.25
						<u>97.25</u>
				4.50#		2.00
OPI	ERATING		DEF	10,532,284A	. [—	
					_	11,154,604
				4.00*	L—	1.00
						0.00
			200	5.00#		4 355 345
			DEF	4,746,780N	ι—	4,157,1411
		·		21.75*		20,000
			•	1.50#		21.75
				. 1.50#	ι—	1.50
			DEF	11 800 4815	г	10,604,187
			12131	11,000,4011	L-	1,378,932
INV	VESTMENT CA	PITAL	DEF	250,0000	!	1,370,332
29	NRR114 _ U	AWAII ARMY AND				
29.	DEFIIO - II	AWAII ANNI AND	AIR NAITONAL G		F	 19.75
				13./5^	ι	20.00
idU	ERATING		DEE	6,102,732A	Γ_	<u> 20.00</u> 5 122 570
021			DEF	U, 102, 132F	٠ ١	7,082,119
				97.25*	Γ_	97.25

-			API	PRO	PRIATIONS	
ITEM PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
	4		21.00#		21.00‡	‡
		DEF	39,365,648P	[•	-
INVESTMENT CA	י איי די מ' א	DEF	1,680,000A		39,621,7321	_
INVESTMENT CA	ZETIAU	DEF	4,490,000A		1,657,000 <i>I</i> 4,680,000 <i>I</i>	
30. DEF118 - F	HAWAII EMERGENCY	MANAGEMENT AG	ENCY 28.00*	[-	28.00*	-
				•	27.00*	-
			67.25#		67.25‡	
OPERATING		DEF	14,362,784A	[11,686,636A	
		DEF	500,000B		19,009,9797 500,000E	_
	•	DEF	4,156,958N		4,156,9581	
			2.00#		2.00	
	•	DEF	500,000W		500,000	V
			20.75#		20.75	-
	•	DEF	26,503,938P	ļ	22,003,938F	
INVESTMENT CA	APTTAT.	AGS	1,500,000A		1,500,000	-
,		DEF	5,000,000A		1,500,000	
		AGS	5,000,0000		5,000,0000	
		AGS	1,500,000P		1,500,000	

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						API	PROF	PRIATIONS	
		ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О . F
1	J.	TNDTV	/IDUAL RIGH	ime					
2	٥.	1.		CABLE TELEVISION					
3						7.00*		7.00%	k
4 5		OPE	ERATING		CCA	2,611,532B	[
5 6								2,664,4161	<u>3</u>
2 3 4 5 6 7 8 9		2.		CONSUMER ADVOCATE		ATION, UTILIT	IES,	AND	
						25.00*		25.00	k
10		OPE	ERATING		CCA	4,657,737B	[
11 12								4,875,6951	<u>3</u>
13		3.	CCA104 - I	FINANCIAL SERVICE	S REGULATION				
14				·	- 11	43.00*		43.00	k
15		OPE	ERATING		CCA	6,154,437B	[6,332,828 E	}]
16 17								6,402,194	
18					CCA	301,000T		301,000	C
19		4.	CCA105 - I	PROFESSIONAL AND	VOCATIONAL LIC	CENSING			
20					•	71.00*	[71.00*	[-
21							i	72.00	_
22 23		ODE	ERATING		CON	11.00#	r	11.00#	
23		OFE	MAIING		CCA	9,413,602B	ľ	9,748,269E 9,869,729E	
25						8.00*		8.00	_
26						4.00#		4.00	#
27					CCA	2,838,178T		2,877,3633	r
28 29		5.	CCA106 - 1	INSURANCE REGULAT	ODV CEDUTCEC				
30		٥.	CCAIUU - J	INSURANCE REGULAT	ORI SERVICES	94.00*		94.00	k
31		OPE	ERATING		CCA	20,227,838B	[
32								22,036,8201	-
33					CCA	201,000T		201,000	Г
34 35		6.	CCA107 - I	POST-SECONDARY ED	וויא פון אויינור אין אויינורי) T 17 N 111 T (N 1			
36		•	CCAIO7 - I	FOST-SECONDART ED	OCATION AUTHOR	1.00*	-	1.00	k -
37		OPE	ERATING		CCA	228,750B			
38				•			-	241,318	_
39		_	GG7.001 -						
40 41		7.	CCA901 - I	PUBLIC UTILITIES	COMMISSION	CB 00±		6B 66	
42		OPF	ERATING		CCA	67.00* 18,737,324B		67.00°	
					COA	10,131,3240	ι	, 10 1,0101	-1

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					APPROPRIATIONS				
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M 0 F	FISCAL YEAR 2024-2025	М О F	
					•				
1							20,004,6761	R	
1 2 3 4 5 6				**				=	
3	8.	CCA110	- OFFICE OF CONSUME	R PROTECTION	•				
4					19.00*		19.00		
2	0.7				1.00#		1.00		
7	OF	PERATING		CCA	3,177,727B		· · · · · ·		
7 8				CCA	100,681T		3,381,077E		
9				CCII	100,0011		100,001.		
10	9.	AGR812	- MEASUREMENT STAND	ARDS					
11					10.00*		10.00	*	
12	OF	PERATING		AGR	697,180A	[717,480 7	7]	
13	•						769,9802	<u>A</u>	
14 15	1.0	000111	DIIGINEGO DEGIGEDA	mrow 2225 and		m~ c			
16	10.	CCALLI	- BUSINESS REGISTRA	TION AND SECU	RITIES REGULA *79.00			٤٦	
17 17				•	79.00	ι	78.00		
1 8	OF	ERATING		CCA	9,635,378B	[$-9,94\frac{70.00}{5,0971}$	_	
19					, ,	•	10,058,4631		
20								_	
21	11.	CCA112	- REGULATED INDUSTR	IES COMPLAINT					
22					66.00*		66.00		
23 24	0.5	יייי א מוד איניי		GG7	1.00#	r	1.00		
2 5	OF	PERATING		CCA	8,427,660B	. [8, 723,211 8,925,272	-	
26	*						0,925,2721	2	
2 7	12.	CCA191	- GENERAL SUPPORT						
28	OF	ERATING		CCA	[-2,940,000A]] [2,940,0007	<u>4</u>]	
29					<u>A0</u>		02		
30					53.00*	[-	53.00°	_	
31							54.00	_	
32 33		•		CCD	1.00#	r	1.00		
33 34		4		CCA	18,391,8508	L	18,089,868I	_	
35							27,596,257	₽	
36	13.	AGS105	- ENFORCEMENT OF IN	FORMATION PRA	CTICES				
35 36 37		-			10.50*		10.50	*	
38	. OF	ERATING		AGS	1,234,122A		1,258,905	A	
39									
40	14.	BUF151	- OFFICE OF THE PUB	LIC DEFENDER					
41 42				T- X	133.50*		133.50		
4 2	OF	PERATING		BUF	13,140,782A	<u>[</u> —	13,578,9772	₩]	

			API	PROPRIATIONS			
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F	
					13,578,613	<u> 4</u>	
15. LNR111 - C	CONVEYANCES AND 1	RECORDINGS					
			57.00*		57.00	k	
	ı		3.00#		3.00	‡	
OPERATING		LNR	8,043,432B	[8,218,5921	}]	
					8,621,081	3	
16. HMS888 - C	COMMISSION ON TH	E STATUS OF WOM	IEN				
			1.00*		1.00	k	
			1.00#		1.00	#	
OPERATING		HMS	178,235A		183,984	Ą	

						API	PROF	PRIATIONS	
	_	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	к.	COVER	NIMENIU – IJI	DE SUPPORT					
	к.	1.		- OFFICE OF THE GO	/ERNOR				
3						30.00*		30.00*	
4						23.00#		23.00#	:
2 3 4 5 6		OPE	ERATING		GOV	5,341,153A		5,426,774A	
7 8		2.	LTG100 -	- OFFICE OF THE LII	EUTENANT GOVE	RNOR			
8						17.00*		17.00*	
9		OPE	ERATING		LTG	2,319,967A		2,365,231A	
10					LTG	300,000B	[300,000B]
11 12								312,000B	<u>.</u>
13		3.	DED144	כייים וויים ביו אוניים	IC TAID COORDIA	TA TIT ON			
14		٥. ٠	BEDI44 -	- STATEWIDE PLANNII	NG AND COORDII	25.00*		25.00*	
15						4.00#		4.00#	
16		OPE	ERATING		BED	4,621,715A		3,574,888A	
17						6.00*		6.00*	
18						5.00#		5.00#	
19					BED .	2,449,536N		2,449,536N	
20					BED	2,000,000W		2,000,000W	1
21		INV	VESTMENT	CAPITAL	BED	2,000,0000	[2,000,000C]
22 23								1,000,0000	<u>.</u>
24		4.	BED130 -	- ECONOMIC PLANNING	AND RESEARCH	H			
25						18.46*		18.46*	
26						5.00#		5.00#	:
27		OPE	ERATING		BED	5,249,887A		5,735,147A	L
28						8.04*		8.04*	
29 30					BED	864,351P		864,351P)
31		5.	BUF101 -	- DEPARTMENTAL ADM	ום מסדיים איינו	ND BUDGET DIVI	STON	ī	
32		•				52.00*		, ——— 52.00 *	.1
33					•	22.00		53.00*	
34		OPE	RATING		BUF	745,128,102A	[12,351,873A	.]
35								26,374,057A	
36					BUF	377,575,000B	[-3	77,575,000B	.]
37				•				27,305,000B	
38 39					BUF	93,000,000P		93,000,000P	>
39 40		6.	י מוזם	· VACATION PAYOUT -	CHATCHITT				
41			RATING	VACALLON PAIOUT	BUF	9,700,000A		9,700,000A	
42		O. E			DOL	9,700,000A		9,700,000A	1



			APPROPRIATIONS					
	ITEM PROG. NO. ID PRO	EXPENDING GRAM AGENCY	YEAR	M FISCAL M O YEAR O F 2024-2025 F				
1	7. AGS871 - CAMPAIGN	SPENDING COMMISSION						
2			5.00*	5.00*				
3	OPERATING	AGS	619,533A	642,314A				
1 2 3 4 5 6 7 8		AGS	1,043,732T	1,043,732T				
6	8. AGS879 - OFFICE O	F ELECTIONS						
7	o. neso,s erreer o	1 DDDC110H0	16.50*	16.50*				
8			3.00#	3.00#				
	OPERATING	AGS	6,169,276A	2,470,761A				
10		-	0.50*	0.50*				
11			1.00#	1.00#				
12		AGS	99,694N	99,694N				
13 14		. خص						
15	9. TAX100 - COMPLIAN	CE						
16			145.00*	148.00*				
17	OPERATING	ma v	#	1.00#				
18	OFERMIING	TAX	9,695,426A	[-10,371,133A] 10,544,979A				
19				10,544,515A				
20	10. TAX103 - TAX COLL	ECTION SERVICES OFFICE	3					
21			47.00*	47.00*				
22	· '		1.00#	1.00#				
23	OPERATING	TAX	2,835,971A	[-2,929,269A]				
24				3,418,469A				
25 26	11. TAX105 - TAX SERV	ICES AND PROCESSING		•				
2 7	II. IIIII OS IIII DIACV	TODO TIND TROCEDURAN	133.00*	133.00*				
28			76.00#	76.00#				
29	OPERATING	TAX	6,762,616A					
30	, 			7,173,850A				
31 32	10							
33	12. TAX107 - SUPPORTI	NG SERVICES - REVENUE						
34			87.00*	87.00*				
35			9.00#					
35 36	OPERATING	TAX	22 095 7047	8.00# [18,077,204A]				
37	01214112110	IAA	22,033,70 1 A	17,807,561A				
38			13.00#	13.00#				
39		TAX	3,603,402B	3,627,620B				
40				, .,				
41	13. AGS101 - ACCOUNTI	NG SYSTEM DEVELOPMENT	AND MAINTENANG	CE				
42			16.00*	16.00*				

				API	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
OPI	ERATING		AGS	2,383,836A	[—	1,906,8697 3,556,8697	
14.	AGS102	- EXPENDITURE EXAM	INATION				
				18.00*		18.00	
OPI	ERATING		AGS	1,591,459A		1,624,096	Ā
15.	AGS103	- RECORDING AND RE	PORTING				
OPE	ERATING		AGS	13.00* 1,199,770A	[13.00° 1,232,5057 1,382,5052	¥]
16.	AGS104	- INTERNAL POST AU	OIT				
·	ERATING			7.00* 3.00#		7.00	‡ ·
OPE	EKALING		AGS	992,642A		1,017,713	7
17.	BUF115	- FINANCIAL ADMINIS	STRATION				
OPE	ERATING		BUF	15.00* 2,545,891A 9.00*		15.00° 2,589,242 <i>1</i> 9.00°	£.
			BUF	14,781,758T	[—		P]
18.	BUF721	- DEBT SERVICE PAY	MENTS - STATE				
OPE	ERATING		BUF	604,828,310A		658,334,4692	7
19.	ATG100	- LEGAL SERVICES					
	1120200			299.74*	[—	296.74 ⁴ 313.74 ⁵	
				18.17#	[18.17	_
OPE	ERATING		ATG	39,349,513A	[—	18.67 37,510,5557 41,540,603	<u>7</u>]
			-	31.40*		29.40	*
			ATG	1.00# 5,270,492B		1.00 5,401,844	
	٠	· .	AIG	5,270,4928	[—	5,401,8441 5.73† 5.23	‡]
			ATG	11,715,410N	[—	5.231 11,715,4101 11,641,6701	4]
				1.00*		1.00	

PROGRAM APPROPRIATIONS

				AP				
ITEM NO.	PROG. ID	,PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M 0 F	FISCAL YEAR 2024-2025	M O F	
							•	
			ATG	4,040,631T		4,062,466T		
			AIG	118.20*	_	- 114.60*]	_	
					•	111.60*	-	
				29.60#	(——	19.10#] ·	
					·	18.10#		
			ATG	19,477,0040	[15) , 68<mark>5, 8960</mark>]]	
				, ,		9,480,3270		
		•		5.60*		5.60*		
				2.00#		2.00#		
			ATG	3,480,792W	3	3,509,792W	•	
				24.34*		23.94*		
				1.00#		0.50#		
•			. ALG	4,555,588P	4	1,526,615P		
20.	AGS131 - E	NTERPRISE TECHNO	LOGY SERVICES		_			
	•			133.00*	[- 133.00*]		
		••				143.00*		
				13.00#	l	13.00#]		
		•		40 000 0048	E 49	<u>0.00#</u> [,330,1782]	!	
OPE	rating		AGS	45,233,054A			ロニコッピッカ	
				12.00*		12.00*	45,325,178	17
				1.00#		1.00#		
		•	AGS	2,552,290B	2	2,578,244B		
	•	•	AGS	33.00*	_	33.00*		
			AGS	6,312,5840	ϵ	,312,584T		
INVI	estment cai	PITAL	AGS	4,500,0000		,700,000C		
21. 2	100111 - A	RCHIVES - RECORD	S MANAGEMENT			•		•
44. 2		, , , ,		18.00*		18.00*		
OPER	RATING		AGS	1,471,156A	1	L,574,902A		
OFDI			1	3.00*		3.00*		
	•		AGS	510,214B		519,016B	•	
INVE	STMENT CAL	PITAL	AGS	3,400,000C		, C		
22. F	AGS891 - EN	HANCED 911 BOAR	D ·					
	,			*		2.00*		
				2.00#	[2.00#]		
						0.00#		
			AGS	11,014,447B		,022,491B		

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				API	PROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
23.		WORKFORCE ATTRAC	FION, SELECTION	, CLASSIFICA	TION, AND	
	EFFECI	rivene <u>s</u> s	[80.00*] [80.00]*]
OP	ERATING		HRD [81.00* -23,222,716A 23,483,068A	89.00][24,377,853 25,696,893	3 A]
			HRD .	700,000B 2.00*	700,000	0B 0*
			HRD	5,173,326U	5,177,980	0U
24.	HRD191 - 8	SUPPORTING SERVIO	CES - HUMAN RES		OPMENT [-
OP:	ERATING		HRD	4,786,554A		1A]
25.	BUF141 - 1	EMPLOYEES' RETIR	EMENT SYSTEM			
OP:	ERATING		BUF	116.00* 20,677,825X	116.00 21,216,288	
26.	BUF143 - 1	HAWAII EMPLOYER I	UNION TRUST FUR			
OP:	ERATING		BUF	62.00* 9,642,559T	62.00 [9,889,40 [10,189,40	7 Ŧ]
27.	BUF741 - 1	RETIREMENT BENEF	ITS - STATE			
OP:	ERATING		BUF BUF	462,528,547A 4,000,000U	· · · · · · · · · · · · · · · · · · ·	
28.		HEALTH PREMIUM PA	AYMENTS - STATE	3		
OP.	ERATING		BUF	130,755,603A	133,370,715 126,784,56	-
29.	BUF762 - 1 (ARC).	HEALTH PREMIUM PA	AYMENT FOR ANNU	JAL REQUIRED	CONTRIBUTION	
OP:	ERATING		BUF	821,984,000A	867,193,00	0A
30.	LNR101 - 1	PUBLIC LANDS MAN	AGEMENT			
OP	ERATING		LNR	1.00# 174,977A		
				63.00*	63.0	0*

1800 H.D. 1 S.D. 1 H.B. NO. C.D. 1

		APF	PROPRIATIONS	
TEM PROG. NO. ID PROGRA	EXPENDING AM AGENCY	FISCAL YEAR 2023-2024	O YEAR	М О F
			23,858,389B	
INVESTMENT CAPITAL	LNR	650,000A		
	LNR	4,560,000C	[0C]	
	TATO		26,200,000C	
	LNR	8,000,000	3,000,000D	
			3,000,000	
1. AGS203 - STATE RISK		RANCE ADMINIS		
OPERATING	AGS	26,987,995A	[9,987,995A]	
		5.00*	26,987,995A 5.00*	
	AGS	25,671,478W		
		,_,_,		
2. AGS211 - LAND SURVEY	•			
ODED MENTS		10.00*		
OPERATING	AGS AGS	868,010A 285,000U		
	AGS	285,0000	285,000U	
3. AGS223 - OFFICE LEAS	ING			
		8.00*		
OPERATING	AGS	5,561,435A		
	AGS	5,500,000	5,500,000	
4. LNR102 - LEGACY LAND	CONSERVATION PROGRA	MA		
		2.00*	2.00*	
OPERATING	LNR	8,958,423B		
			9,031,791B	
5. AGS221 - PUBLIC WORK	S - PLANNING, DESIGN	N, AND CONSTR	RUCTION	
	•	91.00*		
OPERATING	AGS	14,330,669A		
	A C C	4 000 000	8,083,178A	
INVESTMENT CAPITAL	AGS AGS	4,000,000W 41,500,000A		
		106,975,000C		
			9,014,000C	
C 200001 CENTER	III GEG			
AGS231 - CENTRAL SER	VICES - CUSTODIAL SE	ERVICES 125.00*	125.00*	
		127.000	122.00	
OPERATING	AGS	1.00#		

				API	PRO	PRIATIONS
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025
					-	
			AGS	1,699,084U		1,699,084
37.	AGS232 -	- CENTRAL SERVICES	- GROUNDS MAIN	ITENANCE		
				31.00*	[—	31.00
OP	ERATING		AGS	2,728,086A	[—	32.00 2,619,182 2,711,502
38.	AGS233 -	- CENTRAL SERVICES	- BUILDING REF	PAIRS AND ALT	'ERA	TIONS
				33.00*		33.00
OP:	ERATING		AGS	3,591,600A		3,686,525
39.	AGS240 -	- STATE PROCUREMEN	r			
				25.00*		25.00
				1.00#		1.00
OP	ERATING		AGS	2,286,888A		2,313,491
40.	AGS244 -	SURPLUS PROPERTY	MANAGEMENT			
				5.00*		5.00
OP:	ERATING		AGS	1,915,830W		1,934,772
41.	AGS251 -	- AUTOMOTIVE MANAG	EMENT - MOTOR P	POOL		
				13.00*		13.00
OP	ERATING		AGS	3,456,146W		3,538,148
42.	AGS252 -	- AUTOMOTIVE MANAG	EMENT - PARKING	CONTROL		
				27.00*		27.00
OP	ERATING		AGS	4,446,696W		4,560,184
43.	AGS901 -	- GENERAL ADMINIST	RATIVE SERVICES	3		
				41.00*	[41.00
				•		44.00
				1.00#		1.00
OP	ERATING	-	AGS	4,495,615A	[—	4,656,338
				1 00+	r	9,957,611
		•		1.00*	[0.00
			AGS	88.39411	· r_	89,505
				20,3340	٠	0,509
TNT	VESTMENT	CAPITAL	AGS	. <u>c</u>		31,000,000



_					AP	PRC	PRIATIONS	
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
					*			
1 2 3	IN	ESTMENT	CAPITAL	ССН	10,500,000C 500,000S			3
2 3 4 5 6	44A. INV	SUB301 - VESTMENT	COUNTY OF HAWAII	<u>сон</u>	<u>C</u>		2,000,000	_
6 7 8 9	45. INV	SUB401 - ESTMENT	COUNTY OF MAUI CAPITAL	COM	34,750,0000		•	C
10 11 12				COM COM	<u>D</u> 34,750,000S 1,000F	,		<u>9</u> 5 P
13 14 15	46. INV	SUB501 - VESTMENT	COUNTY OF KAUAI CAPITAL	сок	2,975,000C	: [—	00	-
16 17 18				СОК	1,025,0008	: [—	8,950,000 8,950,000	

H.B. NO. H.D. S.D.

- 1 SECTION 5. Part III of Act 164, Session Laws of Hawaii
- 2 2023, is amended as follows:
- 3 1. By adding a new section to read:
- 4 "SECTION 5.1 Provided that for appropriations contained in
- 5 this Act, which are expended on utilities including water,
- 6 sewer, electricity, and telecommunications, the expending
- 7 department shall provide a written report detailing the
- 8 department's plan(s) to decrease costs of these utilities,
- 9 provided further that this report shall be drafted in reference
- 10 to section 196-1(2), Hawaii Revised Statutes, for such
- 11 utilities; and provided further that these reports shall be
- 12 submitted to the legislature no later than twenty days prior to
- 13 the convening of the regular session of 2025."
- 14 2. By adding a new section to read:
- 15 "SECTION 5.2 Provided that for positions that are
- 16 appropriated in this Act, the department of budget and finance
- 17 (BUF101) shall determine the amount of appropriated funds
- 18 dedicated to vacant positions; and provided further that this
- 19 report shall be submitted to the legislature no later than
- 20 twenty days prior to the convening of the regular session of
- **21** 2025."

22



H.B. NO. H.D. S.D.

- 1 SECTION 6. Part IV of Act 164, Session Laws of Hawaii
- 2 2023, is amended as follows:
- 3 1. By adding a new section to read:
- 4 "SECTION 6.1 SUPPLEMENTAL APPROPRIATIONS. The legislature
- 5 finds that the grant recipients named in this part have applied
- 6 for a grant pursuant to section 42F-102, Hawaii Revised
- 7 Statutes, and qualify to receive a grant pursuant to section
- 8 42F-103, Hawaii Revised Statutes.
- 9 There is appropriated out of the general revenues of the
- 10 State of Hawaii the sum of \$10,000,000 or so much thereof as may
- 11 be necessary for fiscal year 2024-2025 to the expending agencies
- 12 listed in this part and in the sums indicated for the purpose of
- 13 providing grants to the corresponding grant recipient.
- 14 The supplemental appropriations shall be disbursed by a
- 15 contract between the named expending agency and the grant
- 16 recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
- 17 Hawaii Revised Statutes. Further, the legislature finds and
- 18 declares that the grants are in the public interest and for the
- 19 public health, safety, and general welfare of the State.

20

1	AMC	UNT	PROJECT
2	<u>1.</u>	\$116,000.00	ACCESSURF HAWAII
3			ADD FUNDS AS A GRANT PURSUANT TO
4			CHAPTER 42F, HAWAII REVISED STATUTES,
5			ACCESSURF HAWAII FOR COSTS RELATED TO
6			PROVIDING ADAPTIVE OCEAN ACTIVITIES FOR
7			PEOPLE WITH DISABILITIES FOR OFFICE OF
8			COMMUNITY SERVICES (LBR903) ALL
9			EXPENSES RELATED TO THEIR APPLICATION
10			OF FUNDS; AND
11			OT TONDO, AND
12	2.	\$200,000.00	ADULT FRIENDS FOR YOUTH
13	2 ·	β 200,000.00	
14			ADD FUNDS AS A GRANT PURSUANT TO
15			CHAPTER 42F, HAWAII REVISED STATUTES,
16			ADULT FRIENDS FOR YOUTH FOR COSTS
			RELATED TO PROGRAMS TO CREATE SAFER
17			SCHOOLS AND COMMUNITIES ON OAHU FOR IN-
18			COMMUNITY YOUTH PROGRAMS (HMS501) ALL
19			EXPENSES RELATED TO THEIR APPLICATION
20			OF FUNDS; AND
21		•	
22	<u>3.</u>	\$50,000.00	ADVANTAGE SPORTS ACADEMY
23			ADD FUNDS AS A GRANT PURSUANT TO
24			CHAPTER 42F, HAWAII REVISED STATUTES,
25			ADVANTAGE SPORTS ACADEMY FOR COSTS
26			RELATED TO EXPANDING CURRENT SERVICES
27			TO REACH ADDITIONAL STUDENTS IN LOWER-
28			INCOME SCHOOLS FOR OFFICE OF COMMUNITY
29			SERVICES (LBR903) ALL EXPENSES RELATED
30			TO THEIR APPLICATION OF FUNDS; AND
31			
32	4.	\$100,000.00	AFTER-SCHOOL ALL-STARS HAWAII
33			ADD FUNDS AS A GRANT PURSUANT TO
34			CHAPTER 42F, HAWAII REVISED STATUTES,
35			AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS
36			RELATED TO AFTER-SCHOOL PROGRAMS FOR
37			LOW-INCOME AND AT-RISK STUDENTS FOR IN-
38			COMMUNITY YOUTH PROGRAMS (HMS501) ALL
39			EXPENSES RELATED TO THEIR APPLICATION
40			OF FUNDS; AND
41			OF LONDS! WIND
71			·

1 2	<u>5.</u>	\$40,000.00	ALOHA DIAPER BANK ADD FUNDS AS A GRANT PURSUANT TO
3			CHAPTER 42F, HAWAII REVISED STATUTES,
4			ALOHA DIAPER BANK FOR COSTS RELATED TO
5			EXPANDING THE DIAPER ASSISTANCE PROGRAM
6			
			TO FAMILIES ON KAUAI AND MOLOKAI FOR
7 8			OFFICE OF COMMUNITY SERVICES (LBR903)
9			ALL EXPENSES RELATED TO THEIR
		v.	APPLICATION OF FUNDS; AND
10 11	C	¢100 000 00	ALOUA UADUEGM
12	<u>6.</u>	\$100,000.00	ALOHA HARVEST
13			ADD FUNDS AS A GRANT PURSUANT TO
			CHAPTER 42F, HAWAII REVISED STATUTES,
14 15	-		ALOHA HARVEST FOR COSTS RELATED TO
15 16			CREATING COMMUNITY BASED PANTRIES FOR
			GENERAL ADMINISTRATION - DHS (HMS904)
17 18			ALL EXPENSES RELATED TO THEIR
16 19			APPLICATION OF FUNDS; AND
20	7.	\$100,000.00	ALOHA ILIO RESCUE
21	/·	\$100,000.00	ADD FUNDS AS A GRANT PURSUANT TO
22			CHAPTER 42F, HAWAII REVISED STATUTES,
23			ALOHA ILIO RESCUE FOR COSTS RELATED TO
24			RESCUING DOGS AND REDUCING
25			OVERPOPULATION ON THE ISLAND OF HAWAII
26			FOR GENERAL ADMINISTRATION FOR
27			AGRICULTURE (AGR192) ALL EXPENSES
28			RELATED TO THEIR APPLICATION OF FUNDS;
29			AND
30			<u> </u>
31	8.	\$30,000.00	ALOHA KITTY TNR
32	. = = -	1-11-11-1	ADD FUNDS AS A GRANT PURSUANT TO
33			CHAPTER 42F, HAWAII REVISED STATUTES,
34			ALOHA KITTY TNR FOR COSTS RELATED TO
35			INCREASING TRAP, NEUTER AND RETURN
36			PROGRAMS FOR OAHU'S FERAL AND FREE-
37			ROAMING CAT POPULATIONS FOR GENERAL
38			ADMINISTRATION FOR AGRICULTURE (AGR192)
39			ALL EXPENSES RELATED TO THEIR
40			APPLICATION OF FUNDS; AND
41			

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1	9.	\$105,000.00	ALOHA MEDICAL MISSION
2			ADD FUNDS AS A GRANT PURSUANT TO
3			CHAPTER 42F, HAWAII REVISED STATUTES,
4			ALOHA MEDICAL MISSION FOR COSTS RELATED
5			TO SUPPORTING A FREE DENTAL CLINIC FOR
6			THE POOR FOR FAMILY HEALTH SERVICES
7			(HTH560) ALL EXPENSES RELATED TO THEIR
8			APPLICATION OF FUNDS; AND
9			ATTUICATION OF FONDS, AND
10	10.	\$75,000.00	ALZHEIMER'S CAREGIVING & THE CAREGIVERS
11	<u> </u>	\$75,000.00	ADD FUNDS AS A GRANT PURSUANT TO
12			CHAPTER 42F, HAWAII REVISED STATUTES,
13			ALZHEIMER'S CAREGIVING & THE CAREGIVERS
14			FOR COSTS RELATED TO SUPPORTING
15			CAREGIVERS OF ALZHEIMER'S/DEMENTIA
16		•	
17			PATIENTS FOR GENERAL ADMINISTRATION
18			(HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
19			APPLICATION OF FUNDS; AND
20	11	¢60 000 00	DECT DIDDIEC HAWATT IIC
21	<u>11.</u>	\$60,000.00	BEST BUDDIES HAWAII, LLC ADD FUNDS AS A GRANT PURSUANT TO
22			
23			CHAPTER 42F, HAWAII REVISED STATUTES, BEST BUDDIES HAWAII, LLC FOR COSTS
24			
2 4 25			RELATED TO PROVIDING INCLUSION SERVICES
25 26			IN HAWAII SCHOOLS AND COMMUNITIES FOR
27			IN-COMMUNITY YOUTH PROGRAMS (HMS501)
28			ALL EXPENSES RELATED TO THEIR
29		•	APPLICATION OF FUNDS; AND
30	12.	\$100,000.00	CAMILOI TO CHARTMITE HAWATT
31	<u> </u>	\$100,000.00	CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO
32			
33		•	CHAPTER 42F, HAWAII REVISED STATUTES, CATHOLIC CHARITIES HAWAII FOR COSTS
34			· ····································
35		•	RELATED TO PROMOTING THE WELL-BEING AND
36			INDEPENDENCE OF OLDER ADULTS FOR GENERAL ADMINISTRATION (HTH907) ALL
37			
38			EXPENSES RELATED TO THEIR APPLICATION
39			OF FUNDS; AND
J 7			



1			
2	13.	\$75,000.00	DOWNTOWN ART CENTER
3	==:	4757000.00	ADD FUNDS AS A GRANT PURSUANT TO
4			CHAPTER 42F, HAWAII REVISED STATUTES,
5			DOWNTOWN ART CENTER FOR COSTS RELATED
6.			TO ESTABLISHING HONOLULU'S ARTS AND
7			CULTURE CENTER FOR STATE FOUNDATION ON
. 8			CULTURE AND THE ARTS (AGS881) ALL
9			EXPENSES RELATED TO THEIR APPLICATION
10			OF FUNDS; AND
11			
12	14.	\$66,000.00	DREAM CULTIVATORS HAWAII
13			ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			DREAM CULTIVATORS HAWAII FOR COSTS
16			RELATED TO SUPPORTING THE CREATIVE LAB
17			AND CULTIVATING CREATIVITY FOR HAWAII'S
18			KEIKI FOR STATE FOUNDATION ON CULTURE
19		•	AND THE ARTS (AGS881) ALL EXPENSES
20			RELATED TO THEIR APPLICATION OF FUNDS;
21			AND
22			
23	<u>15.</u>	\$40,000.00	EPILEPSY FOUNDATION OF HAWAII, INC.
24			ADD FUNDS AS A GRANT PURSUANT TO
25 26			CHAPTER 42F, HAWAII REVISED STATUTES,
27			EPILEPSY FOUNDATION OF HAWAII, INC. FOR COSTS RELATED TO TRAINING PEOPLE TO
28			OVERCOME THE CHALLENGES OF LIVING WITH
29			EPILEPSY FOR FAMILY HEALTH SERVICES
30			(HTH560) ALL EXPENSES RELATED TO THEIR
31			APPLICATION OF FUNDS; AND
32		,	THE PROPERTY OF LONDON THE
33	16.	\$150,000.00	FEEDING HAWAII TOGETHER.ORG
34		·	ADD FUNDS AS A GRANT PURSUANT TO
35			CHAPTER 42F, HAWAII REVISED STATUTES,
36		•	FEEDING HAWAII TOGETHER.ORG FOR COSTS
37			RELATED TO ADDRESSING FOOD SECURITY
38			NEEDS BOTH NOW AND IN THE LONG RUN FOR
39			GENERAL ADMINISTRATION FOR AGRICULTURE
40			(AGR192) ALL EXPENSES RELATED TO THEIR
41			APPLICATION OF FUNDS; AND

1			
2	<u>17.</u>	\$100,000.00	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK
3			ADD FUNDS AS A GRANT PURSUANT TO
4	Mark .		CHAPTER 42F, HAWAII REVISED STATUTES,
5			FRIENDS OF WAIPAHU CULTURAL GARDEN PARK
6			FOR COSTS RELATED TO ENHANCING THE
7			PROGRAMMING OF HAWAII'S PLANTATION
8			VILLAGE FOR OFFICE OF COMMUNITY
9			SERVICES (LBR903) ALL EXPENSES RELATED
10 11			TO THEIR APPLICATION OF FUNDS; AND
12	18.	\$75,000.00	GIRL SCOUTS OF HAWAII
13		4-13/10000	ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			GIRL SCOUTS OF HAWAII FOR COSTS RELATED
16			TO IMPLEMENTING THE LEADERSHIP
17			EXPERIENCE AND AFTER SCHOOL LEADERSHIP
18			PROGRAM FOR SCHOOL COMMUNITY SERVICES
19			(EDN500) ALL EXPENSES RELATED TO THEIR
20			APPLICATION OF FUNDS; AND
21 22	19.	¢320 000 00	HALE KIPA, INC.
	<u> </u>	\$130,000.00	
23	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO
	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
23 24	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO
23 24 25	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
23 24 25 26	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH,
23 24 25 26 27 28 29	<u> </u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR
23 24 25 26 27 28 29 30	<u></u>	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903)
23 24 25 26 27 28 29 30 31			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
23 24 25 26 27 28 29 30 31 32	20.	\$100,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU
23 24 25 26 27 28 29 30 31 32 33			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO
23 24 25 26 27 28 29 30 31 32 33 34			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
23 24 25 26 27 28 29 30 31 32 33 34 35			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO
23 24 25 26 27 28 29 30 31 32 33 34 35 36			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DISABLED/CHRONICALLY ILL ADULTS AND
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DISABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DISABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DISABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR



1			
1		****	
2	21.	\$150,000.00	HALE MAKUA HEALTH SERVICES
3			ADD FUNDS AS A GRANT PURSUANT TO
4 .			CHAPTER 42F, HAWAII REVISED STATUTES,
5		·	HALE MAKUA HEALTH SERVICES FOR COSTS
6			RELATED TO SUPPORTING THE ESTABLISHMENT
7			OF AN ADULT DAY HEALTH OPERATION ON
8			MOLOKAI FOR FAMILY HEALTH SERVICES
9			(HTH560) ALL EXPENSES RELATED TO THEIR
10			APPLICATION OF FUNDS; AND
11			
12	22.	\$20,000.00	HALEIWA MAIN STREET
13		<u>. </u>	ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			HALEIWA MAIN STREET FOR COSTS RELATED
16			TO OPERATING A VISITOR AND BUSINESS
17			CENTER FOR GENERAL SUPPORT FOR ECONOMIC
18			DEVELOPMENT (BED142) ALL EXPENSES
19		•	RELATED TO THEIR APPLICATION OF FUNDS;
20			AND
21			AND .
22	23.	\$150,000.00	HANALEI RIVER HERITAGE FOUNDATION
23	23.	\$130,000.00	ADD FUNDS AS A GRANT PURSUANT TO
24			
25			CHAPTER 42F, HAWAII REVISED STATUTES,
26 26			HANALEI RIVER HERITAGE FOUNDATION FOR
27	•		COSTS RELATED TO CULTURALLY-BASED
			RESTORATION OF A PUUHONUA FOR STATE
28			FOUNDATION ON CULTURE AND THE ARTS
29			(AGS881) ALL EXPENSES RELATED TO THEIR
30			APPLICATION OF FUNDS; AND
31	2.4	475 000 00	HAMATA AG AND GUI TAYADIY AYY TAYAD
32	<u>24.</u>	\$75,000.00	HAWAII AG AND CULINARY ALLIANCE
33			ADD FUNDS AS A GRANT PURSUANT TO
34			CHAPTER 42F, HAWAII REVISED STATUTES,
35			HAWAII AG AND CULINARY ALLIANCE FOR
36			COSTS RELATED TO SUPPORTING EDUCATIONAL
37			OUTREACH PROGRAMS FOR GENERAL
38			ADMINISTRATION FOR AGRICULTURE (AGR192)
39			ALL EXPENSES RELATED TO THEIR
40			APPLICATION OF FUNDS; 'AND
41			

1 2 3 4 5 6 7 8 9	25:	<u>\$275,000.00</u>	HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO DEVELOPING AN AG WORKFORCE DEVELOPMENT PIPELINE FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
10 11 12 13 14 15 16 17 18 19 20 21	26.	<u>\$125,000.00</u>	HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CONSTRUCTION CAREER DAYS FOR COSTS RELATED TO PROVIDING YOUTH INSIGHT INTO EMPLOYMENT OPPORTUNITIES AND CAREER PATHWAYS TO THE CONSTRUCTION INDUSTRY FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31 32	27.	\$50,000.00	HAWAII EDUCATION ASSOCIATION (HEA) ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII EDUCATION ASSOCIATION (HEA) FOR COSTS RELATED TO SUPPORTING PUBLIC HIGH SCHOOL STUDENTS IN TEACHING AS A CAREER CLUBS, CTE EDUCATION PATHWAYS, AND EDUCATION ACADEMIES FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32 33 34 35 36 37 38 39 40 41	28.	\$150,000.00	HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FARM BUREAU FOUNDATION FOR COSTS RELATED TO THE HAWAII STATE FARM FAIR FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

1 2 3 4 5 6 7 8 9 10	29.	\$120,000.00	HAWAII FRIENDS OF RESTORATIVE JUSTICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FRIENDS OF RESTORATIVE JUSTICE FOR COSTS RELATED TO PROVIDING TRAINING AND CERTIFYING NEW FACILITATORS AND RECORDERS ON REENTRY PROCESSES FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
11 12 13 14 15 16 17 18 19 20 21 22 23	30.	\$100,000.00	HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY AND NEUTER SERVICES AND ACCESS TO PET FOOD THROUGH THE COMMUNITY PET PANTRY PROGRAM FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
24 25 26 27 28 29 30 31 32 33	31.	\$179,000.00	HAWAII KEIKI MUSEUM ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KEIKI MUSEUM FOR COSTS RELATED TO BUILDING CAPACITY TO EXPAND STEM EXPOSURE AND HANDS-ON EDUCATION TO EXPAND ISLAND SCIENCE LITERACY FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
34 35 36 37 38 39 40 41	32.	\$50,000.00	HAWAII KOREAN-U.S. CITIZENS LEAGUE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KOREAN-U.S. CITIZENS LEAGUE FOR COSTS RELATED TO INCREASING PARTICIPATION IN ELECTIONS FOR GENERAL ADMINISTRATIVE SERVICES (AGS901) ALL

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1 2 3	•		EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4 5 6 7 8 9 10 11 12	33.	\$105,000.00	HAWAII LITERACY, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY, INC. FOR PROGRAM COSTS RELATED TO INCREASE LITERACY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
13 14 15 16 17 18 19 20	34.	\$125,000.00	HAWAII MOTORSPORTS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII MOTORSPORTS FOUNDATION FOR COSTS RELATED TO THE DEVELOPMENT OF A RACEWAY PARK ON OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
21 22 23 24 25 26 27 28. 29 30 31 32	<u>35.</u>	\$85,000.00	HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS FOR COSTS RELATED TO PROVIDING FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
33 34 35 36 37 38 39 40	<u>36.</u>	\$45,000.00	HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN HUMANE SOCIETY FOR COSTS RELATED TO SUPPORTING SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES

1 2 3	·		RELATED TO THEIR APPLICATION OF FUNDS;
4 5	<u>37.</u>	\$50,000.00	HAWAIIAN VOLCANO EDUCATION AND RESILIENCE INSTITUTE
6 7 8 9			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN VOLCANO EDUCATION AND RESILIENCE INSTITUTE FOR COSTS RELATED
10 11 12 13			TO IMPLEMENTING COMMUNITY-BASED DISASTER PREPAREDNESS, RESPONSE AND RECOVERY THROUGH DIGITAL RESILIENCE HUBS FOR AMELIORATION OF PHYSICAL
14 15 16			DISASTERS (DEF110) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
17 18 19 20	38.	\$75,000.00	HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
21 22 23 24 25 26 27 28			HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII FOR COSTS RELATED TO PROVIDING COMMUNITY-BASED INITIATIVES INCLUDING HEALTH SCREENINGS AND VACCINATIONS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
29 30 31 32 33 34 35 36 37 38 39 40	39.	\$200,000.00	HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO PLANNING AND DESIGN COSTS FOR STRUCTURES AT THE HOMELESS TOWN PROJECT SITE FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

1	40.	\$65,000.00	HOAKEOLAPONO TRADES ACADEMY AND
2		· · · · · · · · · · · · · · · · · · ·	INSTITUTE
3			ADD FUNDS AS A GRANT PURSUANT TO
4			CHAPTER 42F, HAWAII REVISED STATUTES,
5			HOAKEOLAPONO TRADES ACADEMY AND
6			INSTITUTE FOR COSTS RELATED TO
7			INCREASING EMPLOYMENT AND ADVANCEMENT
8			OPPORTUNITIES FOR YOUNG ADULTS ON KAUAI
9			
10			FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION
11			
12			OF FUNDS; AND
13	41	¢<0.000.00	TOO VITTOR A
13 14	<u>41.</u>	\$60,000.00	HOOKUPAA
14 15			ADD FUNDS AS A GRANT PURSUANT TO
			CHAPTER 42F, HAWAII REVISED STATUTES,
16 17			HOOKUPAA FOR COSTS RELATED TO
17			STRENGTHENING THE CAPABILITIES OF
18			NONPROFIT AND COMMUNITY ORGANIZATIONS
19			FOR OFFICE OF COMMUNITY SERVICES
20			(LBR903) ALL EXPENSES RELATED TO THEIR
21			APPLICATION OF FUNDS; AND
22	:_		·
23	<u>42.</u>	\$50,000.00	HOOLA NA PUA
24			ADD FUNDS AS A GRANT PURSUANT TO
25			CHAPTER 42F, HAWAII REVISED STATUTES,
26			HOOLA NA PUA FOR COSTS RELATED TO
27			PROTECTING CHILDREN FROM SEXUAL
28		•	EXPLOITATION AND TRAFFICKING FOR
29			GENERAL ADMINISTRATION - DHS (HMS904)
30			ALL EXPENSES RELATED TO THEIR
31			APPLICATION OF FUNDS; AND
32			
33	<u>43.</u>	<u> \$75,000.00</u>	IMPACT CHANGE HAWAII
34			ADD FUNDS AS A GRANT PURSUANT TO
35			CHAPTER 42F, HAWAII REVISED STATUTES,
36	•		IMPACT CHANGE HAWAII FOR COSTS RELATED
37			TO SUPPORTING EARLY LITERACY FOR THREE
38			AND FOUR YEAR OLDS FOR IN-COMMUNITY
39			YOUTH PROGRAMS (HMS501) ALL EXPENSES
40			RELATED TO THEIR APPLICATION OF FUNDS;
41			AND
			

		•	
1			
2	<u>44.</u>	\$100,000.00	JAPAN-AMERICA SOCIETY OF HAWAII
3			ADD FUNDS AS A GRANT PURSUANT TO
4			
5			CHAPTER 42F, HAWAII REVISED STATUTES,
6			JAPAN-AMERICA SOCIETY OF HAWAII FOR
			COSTS RELATED TO THE HAWAII-JAPAN
7			SISTER SUMMIT FOR GENERAL SUPPORT FOR
8			ECONOMIC DEVELOPMENT (BED142) ALL
9			EXPENSES RELATED TO THEIR APPLICATION
10			
			OF FUNDS; AND
11			
12	<u>45.</u>	\$50,000.00	KA LEI O KA LAHUI
13			ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			KA LEI O KA LAHUI FOR COSTS RELATED TO
16		•	PROVIDING HAWAIIAN CULTURE-CENTERED
17			LEGAL AND SUPPORT SERVICES TO SURVIVORS
18	*	,	OF DOMESTIC, SEXUAL, AND FAMILY
19			VIOLENCE FOR GENERAL ADMINISTRATION -
20			DHS (HMS904) ALL EXPENSES RELATED TO
21			THEIR APPLICATION OF FUNDS; AND
22			
23	46.	\$75,000.00	KAHULI LEO LEA
24		·	ADD FUNDS AS A GRANT PURSUANT TO
25			CHAPTER 42F, HAWAII REVISED STATUTES,
26			KAHULI LEO LEA FOR COSTS RELATED TO THE
27			CREATION OF MELE WHICH IS DESIGNED TO
28			SERVE THE UNIQUE NEEDS OF HAWAII'S
29			CREATORS THROUGH A REGENERATIVE
30			ECONOMIC APPROACH FOR STATE FOUNDATION
31			ON CULTURE AND THE ARTS (AGS881) ALL
32			EXPENSES RELATED TO THEIR APPLICATION
33			
			OF FUNDS; AND
34			
35	<u>47.</u>	\$150,000.00	KALIHI COMMUNITY CENTER
36			ADD FUNDS AS A GRANT PURSUANT TO
37		•	CHAPTER 42F, HAWAII REVISED STATUTES,
38			KALIHI COMMUNITY CENTER FOR COSTS
39			RELATED TO CULTURAL ASSISTANCE, DIGITAL
40			AWARENESS, LEADERSHIP BUILDING, AND LOW
41			INCOME HOUSING SERVICES FOR GENERAL

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	48.	\$184,000.00	ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND KAMP HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAMP HAWAII, INC. FOR COSTS RELATED TO SUPPORT THE OPERATIONS OF THE COMMUNITY LEARNING CENTER AND IN-SCHOOL AND SUMMER OUTREACH PROGRAMS FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
16 17 18 19 20 21 22 23 24 25	49.	\$75,000.00	KAPIOLANI HEALTH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAPIOLANI HEALTH FOUNDATION FOR COSTS RELATED TO CREATING A NEW INTERVENTION PROGRAM TO PREVENT TEEN SUICIDE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
26 27 28 29 30 31 32 33 34 35	50.	\$100,000.00	KAUAI HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI HUMANE SOCIETY FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
36 37 38 39 40 41	51.	\$40,000.00	KAUAI PHILIPPINE CULTURAL CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PHILIPPINE CULTURAL CENTER FOR COSTS RELATED TO CONDUCTING COMMUNITY FOCUS GROUP MEETINGS AND A FEASIBILITY

1			COULDY FOR A NEW CIME BOD OFFICE OF
2			STUDY FOR A NEW SITE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL
3			EXPENSES RELATED TO THEIR APPLICATION
4		•	OF FUNDS; AND
5			OF FUNDS; AND
6	52.	\$75,000.00	KAUAI PLANNING & ACTION ALLIANCE, INC.
7		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO
8			CHAPTER 42F, HAWAII REVISED STATUTES,
9			KAUAI PLANNING & ACTION ALLIANCE, INC.
10			FOR COSTS RELATED TO BUILDING PROGRAMS
11			TO ADDRESS YOUTH MENTAL HEALTH AND
12			STRENGTHEN SOCIAL-EMOTIONAL LEARNING
13			FOR STUDENTS ON KAUAI FOR SCHOOL-BASED
14			BUDGETING (EDN100) ALL EXPENSES RELATED
15			TO THEIR APPLICATION OF FUNDS; AND
16			
17	<u>53.</u>	\$50,000.00	KOOLAU FOUNDATION
18			ADD FUNDS AS A GRANT PURSUANT TO
19			CHAPTER 42F, HAWAII REVISED STATUTES,
20		·	KOOLAU FOUNDATION FOR COSTS RELATED TO
21			THE MAINTENANCE SUPPORT PROGRAM OF
22			HISTORIC SITES FOR ADMINISTRATION AND
23			OPERATING SUPPORT (HHL625) ALL EXPENSES
24			RELATED TO THEIR APPLICATION OF FUNDS;
-25 26			AND
27	54.	\$200,000.00	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT
28		1 /	ADD FUNDS AS A GRANT PURSUANT TO
29			CHAPTER 42F, HAWAII REVISED STATUTES,
30			KUALOA-HEEIA ECUMENICAL YOUTH PROJECT
31			FOR COSTS RELATED TO EXPANDING THE
32			SOCIAL SERVICES PROGRAMMING FOR
33			GENERAL ADMINISTRATION - DHS (HMS904)
34			ALL EXPENSES RELATED TO THEIR
35			APPLICATION OF FUNDS; AND
36			
37	<u>55.</u>	<u> \$75,000.00</u>	KULEANA CORAL REEFS
38			ADD FUNDS AS A GRANT PURSUANT TO
39			CHAPTER 42F, HAWAII REVISED STATUTES,
40		•	KULEANA CORAL REEFS FOR COSTS RELATED
41			TO QUANTIFYING TOXIC METAL IN FISH AND

1			LIMU IN THE EWA BEACH REGION FOR LNR -
2			NATURAL AND PHYSICAL ENVIRONMENT
			(LNR906) ALL EXPENSES RELATED TO THEIR
4			
5.			APPLICATION OF FUNDS; AND
6	<u>56.</u>	<u>\$20,000.00</u>	LANAI ACADEMY OF PERFORMING ARTS, INC.
7			ADD FUNDS AS A GRANT PURSUANT TO
8			CHAPTER 42F, HAWAII REVISED STATUTES,
9			LANAI ACADEMY OF PERFORMING ARTS, INC.
10			FOR COSTS RELATED TO SUPPORTING
11			PERFORMING ARTS PROGRAMS FOR STATE
12			FOUNDATION ON CULTURE AND THE ARTS
13			(AGS881) ALL EXPENSES RELATED TO THEIR
14			
			APPLICATION OF FUNDS; AND
15		455 000 00	
16	<u>57.</u>	\$75,000.00	LANAKILA PACIFIC
17			ADD FUNDS AS A GRANT PURSUANT TO
18			CHAPTER 42F, HAWAII REVISED STATUTES,
19			LANAKILA PACIFIC FOR COSTS RELATED TO
20			PURCHASING SOFTWARE TO HELP STAFF
21			EFFICIENTLY MANAGE DAILY OPERATIONS FOR
22			OFFICE OF COMMUNITY SERVICES (LBR903)
23	•		ALL EXPENSES RELATED TO THEIR
24		. =	APPLICATION OF FUNDS; AND
25			
26	58.	\$59,000.00	LOKAHI TREATMENT CENTERS
27		100/000	ADD FUNDS AS A GRANT PURSUANT TO
28			CHAPTER 42F, HAWAII REVISED STATUTES,
29			LOKAHI TREATMENT CENTERS FOR COSTS
30			RELATED TO ADDRESSING MENTAL HEALTH AND
31			SUBSTANCE ABUSE CHALLENGES FACED BY THE
32			
			HOMELESS AND AT-RISK POPULATION ON
33			HAWAII ISLAND FOR OFFICE ON
34			HOMELESSNESS AND HOUSING SOLUTIONS
35			(HMS777) ALL EXPENSES RELATED TO THEIR
36			APPLICATION OF FUNDS; AND
37			
38	<u>59.</u>	\$150,000.00	MAKANA O KE AKUA INC
39			ADD FUNDS AS A GRANT PURSUANT TO
40			CHAPTER 42F, HAWAII REVISED STATUTES,
41			MAKANA O KE AKUA INC FOR COSTS RELATED



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1			TO PROVIDING REENTRY/RECOVERY HOUSING
2			
3			PROGRAMS FOR MEN LEAVING INCARCERATION
			AND RECOVERING FROM SUBSTANCE ABUSE AND
4			THOSE INVOLVED IN THE CRIMINAL JUSTICE
5			SYSTEM WHO NEED SAFE HOUSING FOR OFFICE
6			OF COMMUNITY SERVICES (LBR903) ALL
7			EXPENSES RELATED TO THEIR APPLICATION
8			OF FUNDS; AND
9			/
10	60.	\$50,000.00	MAUI A.I.D.S. FOUNDATION
11			ADD FUNDS AS A GRANT PURSUANT TO
12			CHAPTER 42F, HAWAII REVISED STATUTES,
13			MAUI A.I.D.S. FOUNDATION FOR COSTS
14			
15			RELATED TO THE TREATMENT CORE SERVICES
			PROGRAMS FOR GENERAL ADMINISTRATION
16			(HTH907) ALL EXPENSES RELATED TO THEIR
17			APPLICATION OF FUNDS; AND
18			
19	<u>61.</u>	\$100,000.00	MAUI ECONOMIC DEVELOPMENT BOARD, INC.
20			ADD FUNDS AS A GRANT PURSUANT TO
21			CHAPTER 42F, HAWAII REVISED STATUTES,
22			MAUI ECONOMIC DEVELOPMENT BOARD, INC.
23			FOR COSTS RELATED TO THE STEMWORKS
24			PROGRAMS FOR TEACHER PROFESSIONAL
25			DEVELOPMENT, STUDENT HANDS-ON AND
26		•	PROJECT-BASED LEARNING, AND PAID
27			STUDENT INTERNSHIPS FOR SCHOOL
28			COMMUNITY SERVICES (EDN500) ALL
29			EXPENSES RELATED TO THEIR APPLICATION
30		•	OF FUNDS; AND
31			or rondo, into
32	62.	\$50,000.00	MAUI PHOENIX FARMS, LLC
33	02.	950,000.00	ADD FUNDS AS A GRANT PURSUANT TO
34			
			CHAPTER 42F, HAWAII REVISED STATUTES,
35			MAUI PHOENIX FARMS, LLC FOR COSTS
36			RELATED TO CREATING A COMMERCIAL TROUT
37			HATCHERY THAT CAN SERVE THE AQUAPONIC
38			COMMUNITY FOR GENERAL ADMINISTRATION
39			FOR AGRICULTURE (AGR192) ALL EXPENSES
40			RELATED TO THEIR APPLICATION OF FUNDS;
41			AND
			·

1.			
2	62	¢E0 000 00	MODULATION CARDENIC ECTIVIDATION
3	<u>63.</u>	\$50,000.00	MOANALUA GARDENS FOUNDATION
4			ADD FUNDS AS A GRANT PURSUANT TO
5			CHAPTER 42F, HAWAII REVISED STATUTES,
			MOANALUA GARDENS FOUNDATION FOR COSTS
6		- Company	RELATED TO THE KAMANANUI VALLEY AINA-
7			BASED EDUCATION PROGRAM TO EDUCATE AND
8			INSPIRE FUTURE GENERATIONS OF
9			ENVIRONMENTAL STEWARDS FOR SCHOOL-BASED
10			BUDGETING (EDN100) ALL EXPENSES RELATED
11		••	TO THEIR APPLICATION OF FUNDS; AND
12		•	
13	64.	\$200,000.00	MOILIILI COMMUNITY CENTER
14		-	ADD FUNDS AS A GRANT PURSUANT TO
15			CHAPTER 42F, HAWAII REVISED STATUTES,
16			MOILIILI COMMUNITY CENTER FOR COSTS
17			RELATED TO COMMUNITY PROGRAMS FOR
18			CHILDREN AND SENIORS TO KEEP THEM
19			PHYSICALLY, COGNITIVELY, AND SOCIALLY
20			ACTIVE FOR GENERAL ADMINISTRATION
21		•.	(HTH907) ALL EXPENSES RELATED TO THEIR
22			APPLICATION OF FUNDS; AND
23		i e	
24	65.	\$100,000.00	MOLOKAI HOMESTEAD FARMERS ALLIANCE
25		<u> </u>	ADD FUNDS AS A GRANT PURSUANT TO
26			CHAPTER 42F, HAWAII REVISED STATUTES,
27			MOLOKAI HOMESTEAD FARMERS ALLIANCE FOR
28			COSTS RELATED TO ESTABLISHING A
29			COMPUTER LAB FOR MOLOKAI COMMUNITY
30			MEMBERS FOR OFFICE OF COMMUNITY
31			SERVICES (LBR903) ALL EXPENSES RELATED
32			TO THEIR APPLICATION OF FUNDS; AND
33			10 THEIR APPLICATION OF FONDS, AND
34	66.	\$150,000.00	NA KAMA KAI
35.	50.	4130,000.00	
36			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
37			NA KAMA KAI FOR COSTS RELATED TO THE
38			OCEAN SAFETY TEACHER PROFESSIONAL
39		•	DEVELOPMENT COURSE FOR TEACHERS FOR
40			OFFICE OF COMMUNITY SERVICES (LBR903)

1 2 3	•		ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4 5 6 7 8 9 10 11 12	<u>67.</u>	\$40,000.00	NA WAHINE PAANI O PUNAHOU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NA WAHINE PAANI O PUNAHOU FOR COSTS RELATED TO SUPPORTING THE PAANI CHALLENGE WRESTLING TOURNAMENT FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
13 14 15 16 17 18 19 20 21 22 23 24	<u>68.</u>	\$100,000.00	NATIVE HAWAIIAN CHAMBER OF COMMERCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NATIVE HAWAIIAN CHAMBER OF COMMERCE FOR COSTS RELATED TO BROADENING ECONOMIC OPPORTUNITIES FOR LOCAL BUSINESSES AND PROMOTING ECONOMIC DIVERSIFICATION FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25 26 27 28 29 30 31 32 33 34 35 36 37	<u>69.</u>	\$150,000.00	OAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII FOR COSTS RELATED TO THE KUKULU CANOE BUILDING PROGRAM TO TEACH THE CULTURAL AND TRADITIONAL ASPECTS OF CANOE BUILDING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
38 39 40 41	<u>70.</u>	\$200,000.00	OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,

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1			OAHU SOCIETY FOR THE PREVENTION OF
2			CRUELTY TO ANIMALS FOR COSTS RELATED TO
3			FINDING EVERY HEALTHY, TREATABLE ANIMAL
4			A FOREVER HOME FOR OFFICE OF COMMUNITY
5			the state of the s
			SERVICES (LBR903) ALL EXPENSES RELATED
6 7			TO THEIR APPLICATION OF FUNDS; AND
8	71.	\$50,000.00	OHANA 100, THE DANIEL KAHIKINA AKAKA
9	74.	430,000.00	FAMILY FOUNDATION
10	F		
			ADD FUNDS AS A GRANT PURSUANT TO
11			CHAPTER 42F, HAWAII REVISED STATUTES,
12			OHANA 100, THE DANIEL KAHIKINA AKAKA
13			FAMILY FOUNDATION FOR COSTS RELATED TO
14			EXPANDING EDUCATIONAL PROGRAMS IN YOUTH
15			LITERACY AND A SUMMER SERVICE CAMP FOR
16			SCHOOL COMMUNITY SERVICES (EDN500) ALL
17			EXPENSES RELATED TO THEIR APPLICATION
18			OF FUNDS; AND
19		•	<u> </u>
20	72.	\$150,000.00	OHANA PACIFIC FOUNDATION
21			ADD FUNDS AS A GRANT PURSUANT TO
22		•*	CHAPTER 42F, HAWAII REVISED STATUTES,
23		•	OHANA PACIFIC FOUNDATION FOR COSTS
24			RELATED TO PROVIDING ADULT DAY HEALTH
25			SERVICES FOR KUPUNA AND DISABLED ADULTS
26			WHO ARE IN NEED OF SPECIALIZED CARE ON
27			KAUAI FOR EXECUTIVE OFFICE ON AGING
28			(HTH904) ALL EXPENSES RELATED TO THEIR
29			APPLICATION OF FUNDS; AND
30			
31	73.	\$200,000.00	OHUOHU KOOLAU, INC.
32			ADD FUNDS AS A GRANT PURSUANT TO
33			CHAPTER 42F, HAWAII REVISED STATUTES,
34			OHUOHU KOOLAU, INC. FOR COSTS RELATED
35		•	TO ARBORIST SERVICES FOR HAZARD ALBIZIA
36			TREE REMOVAL ALONG MANOA STREAM FOR LNR
37			- NATURAL AND PHYSICAL ENVIRONMENT
38		. '	
39			(LNR906) ALL EXPENSES RELATED TO THEIR
39 40			APPLICATION OF FUNDS; AND
41	71	\$200,000.00	PACIFIC AMERICAN FOUNDATION
7.1	/ 4 .	<u>Ψ200,000.00</u>	FACIFIC AMERICAN FOUNDATION

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1		•	ADD FUNDS AS A GRANT PURSUANT TO
2			CHAPTER 42F, HAWAII REVISED STATUTES,
3			PACIFIC AMERICAN FOUNDATION FOR COSTS
4			RELATED TO TRAINING AND RESEARCH IN
5			
6			NATIVE HAWAIIAN AQUACULTURAL PRACTICES
			FOR LNR - NATURAL AND PHYSICAL
7		1	ENVIRONMENT (LNR906) ALL EXPENSES
8			RELATED TO THEIR APPLICATION OF FUNDS;
9			AND
10			
11	<u>75.</u>	\$100,000.00	PACIFIC SURVIVOR CENTER
12			ADD FUNDS AS A GRANT PURSUANT TO
13			CHAPTER 42F, HAWAII REVISED STATUTES,
14			PACIFIC SURVIVOR CENTER FOR COSTS
15			RELATED TO PROVIDING SERVICES TO
16			VICTIMS OF SEX TRAFFICKING, LABOR
17			TRAFFICKING, AND IMMIGRANT DOMESTIC
18			VIOLENCE AND TORTURE FOR GENERAL
19			ADMINISTRATION - DHS (HMS904) ALL
20		•	EXPENSES RELATED TO THEIR APPLICATION
21			OF FUNDS; AND
22			<u> </u>
23	76.	\$50,000.00	PACIFIC TSUNAMI MUSEUM, INC.
24	70.	430,000.00	ADD FUNDS AS A GRANT PURSUANT TO
25			***
26			CHAPTER 42F, HAWAII REVISED STATUTES,
27			PACIFIC TSUNAMI MUSEUM, INC. FOR COSTS
			RELATED TO ENHANCING LOCAL AWARENESS OF
28			TSUNAMIS AND NATURAL HAZARDS IN HAWAII
29			FOR AMELIORATION OF PHYSICAL DISASTERS
30			(DEF110) ALL EXPENSES RELATED TO THEIR
31			APPLICATION OF FUNDS; AND
32			
33	<u>77.</u>	\$150,000.00	PARENTS AND CHILDREN TOGETHER
34			ADD FUNDS AS A GRANT PURSUANT TO
35			CHAPTER 42F, HAWAII REVISED STATUTES,
36			PARENTS AND CHILDREN TOGETHER FOR COST
37			RELATED TO PROVIDING POSITIVE YOUTH
38			DEVELOPMENT SERVICES TO YOUTH AND
39			FAMILIES LIVING IN PUBLIC HOUSING
40			FACILITIES FOR FAMILY HEALTH SERVICES

1 2 3			(HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4 5	<u>78.</u>	\$100,000.00	PARTNERS IN DEVELOPMENT FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO
6 7 8 .9			CHAPTER 42F, HAWAII REVISED STATUTES, PARTNERS IN DEVELOPMENT FOUNDATION FOR COSTS RELATED TO SERVICES SURROUNDING EARLY EDUCATION, FAMILY STRENGTHENING,
10 11 12 13			AND COMMUNITY RESILIENCE FOR THE WINDWARD OAHU COMMUNITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION
14 15 16	79.	\$100,000.00	OF FUNDS; AND POI DOGS AND POPOKI
17 18 19			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POI DOGS AND POPOKI FOR COSTS RELATED
20 21 22 23			TO PROVIDING AFFORDABLE AND SUBSIDIZED SPAY AND NEUTER AND WELLNESS SERVICES FOR NATIVE HAWAIIAN PET OWNERS FOR OFFICE OF COMMUNITY SERVICES (LBR903)
24 25 26			ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
27 28 29 30 31 32	80.	\$100,000.00	POLYNESIAN VOYAGING SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING SOCIETY FOR COSTS RELATED TO SUPPORTING THE MOANANUIAKEA VOYAGING EXPENSES AND
33 34 35 36 37			PROFESSIONAL/CONTRACTUAL SERVICES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
38 39 40 41	81.	\$75,000.00	READ TO ME INTERNATIONAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,



1 2 3			READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO BUILDING FAMILY LITERACY STATEWIDE FOR HAWAII STATE
4 5 6			PUBLIC LIBRARIES (EDN407) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS;
7 8 9 10	82.	\$133,000.00	RESIDENTIAL YOUTH SERVICES & EMPOWERMENT ADD FUNDS AS A GRANT PURSUANT TO
11 12 13 14			CHAPTER 42F, HAWAII REVISED STATUTES, RESIDENTIAL YOUTH SERVICES & EMPOWERMENT FOR COSTS RELATED TO CONTINUING SERVICES AT THE APAPANE
15 16 17			HOUSE, A SOBER LIVING INSTITUTION FOR YOUTH AGES 18-24 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED
18 19 20 21	83.	\$100,000.00	TO THEIR APPLICATION OF FUNDS; AND SPECIAL OLYMPICS HAWAII INC. ADD FUNDS AS A GRANT PURSUANT TO
22 23 24 25			CHAPTER 42F, HAWAII REVISED STATUTES, SPECIAL OLYMPICS HAWAII INC. FOR COSTS RELATED TO PROVIDING FUNDING FOR SPORTS TRAINING AND COMPETITIONS FOR
26 27 28			INDIVIDUALS WITH INTELLECTUAL DISABILITIES FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR
29 30 31 32	84.	\$100,000.00	APPLICATION OF FUNDS; AND THE ARC OF HILO ADD FUNDS AS A GRANT PURSUANT TO
33 34 35 36 37 38			CHAPTER 42F, HAWAII REVISED STATUTES, THE ARC OF HILO FOR COSTS RELATED TO MITIGATING THE IMPACT OF THE INCREASE IN MINIMUM WAGE FOR THEIR WORKFORCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION
39 40 41	<u>85.</u>	\$80,000.00	OF FUNDS; AND THE QUEEN'S MEDICAL CENTER

1 2 3 4 5			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE QUEEN'S MEDICAL CENTER FOR COSTS RELATED TO THE QUEEN'S COORDINATED CARE PROGRAM THAT FOCUSES ON COMPLEX CARE
7 8 9 10 11			COORDINATION AND MANAGEMENT AS WELL AS TRANSITIONAL CARE SERVICES FOR UNDERSERVED AND AT-RISK PATIENTS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14 15 16 17 18 19	86.	\$200,000.00	THE UNITED KOREAN ASSOCIATION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATED TO PROGRAMS AND SERVICES OFFERED AT THE CULTURAL COMMUNITY CENTER IN MAKIKI DISTRICT
20 21 22 23 24 25 26 27	87.	\$250,000.00	PARK FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND THE WAHIAWA CENTER FOR COMMUNITY HEALTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
27 28 29 30 31 32 33 34 35 36			THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATED TO EXPANDING THE SCHOOL HEALTH EVOLUTION AND EXPANSION FOR KEIKI PROGRAM FOR SCHOOLS WITHIN THE LEILEHUA/MILILANI/WAIALUA SCHOOL COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS221) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
37 38 39 40 41	88.	\$128,000.00	THRIVE WITH MOVEMENT, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THRIVE WITH MOVEMENT, INC. FOR COSTS RELATED TO SUPPORTING THE ALOHA DANCE

1 2 3 4 5 6 7 8 9 10	89.	\$200,000.00	STUDIO ON KAUAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND TRANSFORMATION HEALTH NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TRANSFORMATION HEALTH NETWORK FOR COSTS RELATED TO SUPPORTING STAFFING OPERATIONS OF THE ALOHA KONA URGENT CARE CLINIC FOR GENERAL ADMINISTRATION
12 13 14			(HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
15 16 17 18 19 20	90.	\$175,000.00	ULU AE LEARNING CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATED TO INCREASING ACCESS TO CULTURALLY GROUNDED, PLACE-BASED OUT-
21 22 23 24 25			OF-SCHOOL LEARNING OPPORTUNITIES IN WEST OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
26 27 28 29 30 31 32 33 34 35 36 37 38 39	91.	\$100,000.00	UNITED SELF-HELP ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, UNITED SELF-HELP FOR COSTS RELATED TO PILOTING A RECOVERY AND COMMUNITY REENTRY PROGRAM FOR INMATES RELEASED FROM THE CUSTODY OF THE DEPARTMENT OF CORRECTIONS AND REHABILITATION AND PATIENTS DISCHARGED FROM THE HAWAII STATE HOSPITAL FOR ADULT MENTAL HEALTH- OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
40 41	92.	\$200,000.00	WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION

1			ADD BURDO AG A CONSTRUCTOR DE
2			ADD FUNDS AS A GRANT PURSUANT TO
3			CHAPTER 42F, HAWAII REVISED STATUTES,
			WAIKIKI BUSINESS IMPROVEMENT DISTRICT
4			ASSOCIATION FOR COSTS RELATED TO
5			OPERATING THE ALOHA AMBASSADOR PROGRAM
6			FOR GENERAL SUPPORT FOR ECONOMIC
7			DEVELOPMENT (BED142) ALL EXPENSES
8			RELATED TO THEIR APPLICATION OF FUNDS;
9		•	AND
10			
11	<u>93.</u>	\$50,000.00	WAIKIKI COMMUNITY CENTER
12			ADD FUNDS AS A GRANT PURSUANT TO
13			CHAPTER 42F, HAWAII REVISED STATUTES,
14		·	WAIKIKI COMMUNITY CENTER FOR COSTS
15			RELATED TO PROVIDING CASE MANAGEMENT
16			SERVICES FOR KUPUNA IN THE COMMUNITY
17			FOR GENERAL ADMINISTRATION - DHS
18			(HMS904) ALL EXPENSES RELATED TO THEIR
19			APPLICATION OF FUNDS; AND
20			
21	94.	\$50,000.00	WESTSIDE STRIKING
22			ADD FUNDS AS A GRANT PURSUANT TO
23			CHAPTER 42F, HAWAII REVISED STATUTES,
24			WESTSIDE STRIKING FOR COSTS RELATED TO
25			UPLIFTING THE UNDERPRIVILEGED AND AT-
26			RISK YOUTH OF WAIANAE THROUGH BOXING
27			FOR OFFICE OF COMMUNITY SERVICES
28			(LBR903) ALL EXPENSES RELATED TO THEIR
29			APPLICATION OF FUNDS; AND
30		4	THE TOTAL OF TOTAL TIME
31	95.	\$100,000.00	YWCA OF HAWAI'I ISLAND
32			ADD FUNDS AS A GRANT PURSUANT TO
33			CHAPTER 42F, HAWAII REVISED STATUTES,
34			YWCA OF HAWAI'I ISLAND FOR COSTS
35			RELATED TO PROVIDING MEALS AND
36			INTERVENTION/MENTAL HEALTH SERVICES FOR
37			CHILDREN IN THE PRESCHOOL PROGRAM FOR
38			GENERAL ADMINISTRATION - DHS (HMS904)
39			ALL EXPENSES RELATED TO THEIR
40			APPLICATION OF FUNDS.
41		•	AFFIICATION OF FUNDS.
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H.B. NO. H.D. S.D. 1

1 SECTION 7. Part V of Act 164, Session Laws of Hawaii 2023, is amended by amending section 7 to read as follows: 2 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. 3 4 sums appropriated or authorized in part II of this Act for 5 capital improvements shall be expended for the projects listed 6 below. Accounting of the appropriations by the department of 7 accounting and general services shall be based on the projects 8 as the projects are listed in this section. Several related or 9 similar projects may be combined into a single project if the 10 combination is advantageous or convenient for implementation; 11 provided that the total cost of the projects thus combined shall 12 not exceed the total of the sum specified for the projects 13 separately. The amount after each cost element and the total 14 funding for each project listed in this part are in thousands of 15 dollars.

				APPROPE	RIATI	ONS (IN 000	'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	
	NOMIC DEVELOPME - FOREIGN TRADE						
1.	FTZ ELECTR OAHU	ICAL UPGRADE A	AND GROUNDING,				
	UPGRADE UNGROU	NDED ELECTRIC	D EQUIPMENT TO AL SYSTEM AT				
	FTZ MAKAI PIER TOTAL 1	FUNDING	BED	2,5	00 C		
1.1	DECK REPAI	CENTER ROOFTOR AND IMPROVED CONSTRUCTION	MENT, OAHU				
	AND IMPROVEMEN	T OF THE CONV E DECK.	ENTION CENTER				
	TOTAL 1	FUNDING	BED		<u>C</u>	64,000	<u>)</u>
		AGR131 - 1	RABIES QUARANTINE				
2.	HALAWA ANI ROOF, OAHU	MAL QUARANTINI	E STATION RE-				
	DESIGN AND ROOFING OF THE IN HALAWA, OAH	~					
	TOTAL I		AGS	4	00 A		

				APPROPF	RIATIO	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
	LNR172	- FORESTRY - RESO	URCE MANAGEMENT A	AND DEVELOR	MENT	1	
3.	KONA S' MAUI	IORM KULA FOREST I	RAIL REPAIR,				
	TRAIL WASH	UCTION FOR REPAIRI OUTS AT GULCH CROS PAL FUNDING		40	00 A		A
3.1		KOLOA FOREST RESER EMENTS, KAUAI	EVE, ROAD		-		
	INFRASTRUC KOLOA FORE	UCTION FOR ROAD AN TURE IMPROVEMENTS ST RESERVE. TAL FUNDING		,	<u>C</u>	<u>500</u>	<u>) C</u>
4.	MAUNAW	ILI ACQUISITION, C	UHAC				
	IN MAUNAWI IMPORTANT RECREATION TO ESTABLI	AND LAND ACQUISITI LI, OAHU TO PROTEC CULTURAL, AGRICULT AL, AND FOREST RES SH A NONEXCLUSIVE ESS EASEMENT.	CT AND RESTORE FURAL, SOURCES, AND			•	
		CAL FUNDING	LNR	7,00	00 A		A

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
4.1		CROSSINGS, NA PA	LI KONA FOREST				
	KAWAIKOI S CROSSING R	DESIGN, AND CONSTREAM AND WAIKOAL EPAIRS AND IMPROV NA FOREST RESERVE	I STREAM EMENTS IN THE				
		AL FUNDING	LNR		<u>C</u>	5,000	<u>C</u>
		AGR141 - AGRICULT	URAL RESOURCE MAI	AGEMENT			
[5.		RRICATION SYSTEM IMPROVEMENTS, ST					
	FOR THE ST. SAFETY IMP DEEMED NEC	CONSTRUCTION AND ATE IRRIGATION SY ROVEMENTS. THIS P ESSARY TO QUALIFY	STEM-RESERVOIR ROJECT IS -FOR FEDERAL		•		
		I NC AND/OR REIMBU 'AL FUNDING	RSEMENT. AGR	9,7	മെമ		E
	101	· · · ·	AGR	3,00			N]
<u>5.</u>		RRIGATION SYSTEM IMPROVEMENTS, ST					
	FOR THE ST	CONSTRUCTION AND ATE IRRIGATION SY	STEM RESERVOIR			-	
	DEEMED NEC	ROVEMENTS. THIS P ESSARY TO QUALIFY	FOR FEDERAL		•		
		ING AND/OR REIMBU 'AL FUNDING	AGR		00 <u>C</u>	23,000	
	,		AGR	3,0	<u>00 N</u>		N

	<u> </u>				R-REPAIRS KOHALA VAILABILITY OJECT TO CHAPTER S AND N IS IN THE BLIC'S FARE OF THE AGR 10,000 A F HED N, AND THE LOWER WITH T IS DEEMED AL AID AGR C 2,500 AGR AGR N 1 R RICATION R RIGATION	'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE			YEAR	0	YEAR	M O F
1	[6.	KOHALA	DITCH SYSTEM, H	AWAII					•
4 5 6 7 8 9 10 11		TO RESTORE DITCH SYST! OF WATER PO AQUACULTUR: QUALIFIES : 42F, HRS. ' DECLARES TO PUBLIC INTO	AND CONSTRUCTION AND REACTIVATE TO INCREASE TO THE PURPOSES; THIE ACTIONS THE LEGISLATURE THE APPROPRIESEST AND FOR THE	THE KOHA HE AVAIL AND S PROJEC UANT TO FINDS AN ATION IS E PUBLIC	LA ABILITY CHAPTER D IN THE	•			
12 13	NO.	HEALTH, SAI STATE:	FETY AND GENERAL	WELFARE	OF THE				
14 15		TOT .	AL FUNDING	•	ACR	10,0	A 00		A]
16 17 18 19 20 21	6.1	PROJECT PLANS, EQUIPMENT I	AMAKUA DITCH WA , HAWAII DESIGN, CONSTRU- FOR IMPROVEMENTS	CTION, A	LOWER				
22 23 24 25 26 27		APPURTENANT NECESSARY T FINANCING A	F WORKS. THIS PR FO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	OJECT IS EDERAL A	DEEMED ID AGR		<u>С</u> <u>й</u>		<u>0</u> <u>C</u> <u>1</u> <u>N</u>
28 29 30	[7.		IRRICATION SYS	TEM	£				
31 32 33 34 35	TEM PROJECT NO. NO. NO. NO. NO. NO. NO. NO. NO. PESIGN A	AND-CONSTRUCTION PS-TO THE MOLOKA KOLU VALLEY, MO AL FUNDING	I IRRIGA	•	2,0	00		€]	
36 37 38	<u>7.</u>		IRRIGATION SYS	<u>TEM</u>					
39 40 41		IMPROVEMENT	AND CONSTRUCTION TS TO THE MOLOKA KOLU VALLEY, MO	I IRRIGA	TION				
42 43	٠.	TOT	AL FUNDING		AGR	2,0	<u>00 C</u>	2,00	<u>0</u> <u>C</u>

CAPITAL IMPROVEMENT PROJECTS

			W. W	APPROPE	RIATI	ONS (IN 000'	'S)
ITENA	CAPITAL		EVDENDING	FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
<u>NO.</u>	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

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	-			APPROPR	PRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1 2 3 4 5	7.1	PARK I PLANS, EQUIPMENT	ERICULTURAL AND AGR MPROVEMENTS, STATE DESIGN, CONSTRUCT FOR IMPROVEMENTS T	WIDE ION, AND O NON-					
6 7 8			RAL AND AGRICULTURA TAL FUNDING	L PARKS. AGR		<u>C</u>	1,000	<u>C</u>	
9 10 11 12 13 14	7.2	IMPROV PLANS, EQUIPMENT	DESIGN, CONSTRUCT FOR IMPROVEMENTS T IRRIGATION SYSTEM,	ION, AND					
15 16 17			RTENANT WORKS. TAL FUNDING	AGR		<u>C</u>	2,500	<u>C</u> .	
18 19		AG	R192 - GENERAL ADMI	NISTRATION FOR A	GRICULTURE	:			
20 21 22	8.		LANEOUS HEALTH, SA THER REQUIREMENTS,			٠			
23 24 25		IMPROVEME	I AND CONSTRUCTION NTS TO ADDRESS HEAL OTHER REQUIREMENTS	TH, SAFETY,					
26 27 28		TO	TAL FUNDING	AGS	1,00	A 00		A	

CAPITAL IMPROVEMENT PROJECTS

					APPROPF	RIATIO	'000 NI) 2NC	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3	9.		D170 - AGRIBUSINES:		O RESEARCH			
4 5 6 7 8 9		DESIGN IMPROVEMEN AAHOAKA RE	AND CONSTRUCTION I TS TO THE UPPER AN	FOR	1,10	00 C		С
10 11 12 13 14 15 16 17 18 19 20	<u>9.1</u>	CONSTRICT STRENGTHEN SUPPORTING WORK	IAN CROSSING BRIDGE UCTION TO IMPROVE A THE BRIDGE APPROA STRUCTURES, AND A	AND CHES,		<u>C</u>	1,000	<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

			APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C
	KEKAHA AGRICULTURAI	ASSOCIATION	2020 2021	•	2024 2020	<u> </u>
	PROCESSING FACILITY	<u>.</u>				
	PLANS, DESIGN, AND	CONSTRUCTION FOR A				
	1 PROJECT	EMENTS; EQUIPMENT				
		BED		a		· ·
	TOTAL FUNDING	<u>850</u>		<u>C</u>	2,000	
9.3	KEKAHA BRIDGE, KAUA	<u> </u>				
		DITCH BRIDGE				
		BED		<u>c</u>	2,500) (
			,	_	=/=-	
[10 ·	SLAUCHTERHOUSE FACI	LITY, OAHU				
	DI ANG DESIGN AND	CONCEDICATON FOR				
		•				
	AND APPURTENANCES. THE	LEGISLATURE FINDS				
	•	SKYL WELFARE OF INE				
		BED		A	4,000	A
			•		* * *	
	BED146 - NATURAL EN	ERGY LABORATORY OF HA	WAII AUTHC	RITY		
11.	COMPREHENSIVE ETS F	OR OFFSHORE OCEAN			•	
	PROJECTS, HAWAII				÷	
			•			
	INNOVATIVE CONSERVATION					
	AQUACULTURE, AND OCEAN	MONTIORING				
	CONCEPTS. TOTAL FUNDING	MONITORING				

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	IONS (IN 000'	S)
1751	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT	•	EXPENDING	YEAR	О	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATIO	'000 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
12.	SYSTEM	MENTS AND UPGRADE AT THE HAWAII OCE HNOLOGY PARK (HOS	EAN SCIENCE				
	FOR AN UPGE GRID, PUMPS ELECTRICAL CONTROL AND PROVIDES SU	CONSTRUCTION AND RADE TO THE INTERI 5, ASSOCIATED PIPE HARDWARE INCLUDING MONITORING SOFTWARE URFACE AND DEEP-SI	NAL ELECTRICAL ELINES AND NG EQUIPMENT WARE WHICH EA WATER				
	TECHNOLOGY KAILUA KONA	THE HAWAII OCEAN PARK (HOST PARK) A, HAWAII. AL FUNDING		1,9	00 D		D
<u>12.1</u>	CAPITAL ENERGY	138 - HAWAII GREE IZATION INFUSION AND ENERGY EFFICI NG LOAN FUND.	TO THE CLEAN	AUTHORITY	•		
	OF FUNDS TO	CTION TO PROVIDE D BE EXPENDED BY THE SOLAR ENERGY	THE HAWAII AUTHORITY TO				
	TOT	AL FUNDING	BED		<u>C</u>	15,000	<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATIO	'000 NI) 2NC	S)
13 .	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	_	FISCAL YEAR 2024-2025	М О F
		LNR141 - WATI	ER AND LAND DEVELO	PMENT			
13.	ROCKFALI STATEWII	AND FLOOD MIT	IGATION,				
	AND FLOOD M LOCATIONS, S FINDS AND D IS IN THE P	UBLIC INTEREST ALTH, SAFETY AN	RIOUS LEGISLATURE E APPROPRIATION AND FOR THE				
		L FUNDING	LNR	2,0	00 A	2,000) A
14.	UPOLU WE	ELL DEVELOPMENT	, HAWAII				
	INSTALLATION CONTROLS, AND DEVELOP AND	AND CONSTRUCTION, CONNECTING FOR RELATED IMPREXISTING WELL TO WATER IN NORI	PIPELINE, OVEMENTS TO O PROVIDE				

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	O00 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	BED1	.50 - HAWAII COM	MUNITY DEVELOPMEN	NT AUTHORIT	ľ		
15.	CENTRAL OAHU	KAKAAKO STREET	IMPROVEMENTS,				
<u>15.1</u>	STREET IMPR EQUIPMENT A THAT NO STA UNLESS THE CONTRIBUTES STATE FUNDS TOTA COMMUNITY PLANS, I PROGRAMS AN	DESIGN, AND CONSOVEMENTS IN KAK ND APPURTENANCE TE FUNDS SHALL CITY AND COUNTY MATCHING COUNTY ON A DOLLAR-FO AL FUNDING IY FACILITY IN TO DESIGN, AND CONSACILITY TO HOUS D COMMUNITY ACT MUNITY DEVELOPM HIJ	AAKO, OAHU; S. PROVIDED BE EXPENDED OF HONOLULU Y FUNDS FOR R-DOLLAR BASIS. BED BED THE KAKAAKO STRUCTION FOR A E SOCIAL IVITIES IN THE	4 ,5 4 ,5			C s

				APPROP	RIATI	ONS (IN 000	'S
	CAPITAL			FISCAL	М	FISCAL	
ITEM NO.	PROJECT		EXPENDING	YEAR	0	YEAR	
<u>NO.</u>	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	
[16.	HEEIA S	STREAM ACCESS ROA	D, HEEIA, OAHU				
	CONSTRU	JCTION FOR GRAVEL	ROAD ON HEEIA				
	•	DEVELOPMENT DISTI	•				
		OUTHERN PORTION (
		A STREET BRIDGE /					
		IDGE; REMEDIATION	•				
		VEGETATION, AND					
		S MATERIALS BY RI					
		LOODING AND EROSI					
		HABITAT RESTORAT OF NATIVE SYSTEM					
		AL FUNDING	BED		A	1 000	٠.
	1011	TONDING	089		n	1,000	۶.
<u>16.</u>	HEEIA S	STREAM ACCESS ROA	D, HEEIA, OAHU	•			
		JCTION FOR GRAVEL		ı			
		DEVELOPMENT DIST					
		OUTHERN PORTION (
		A STREET BRIDGE A					
		IDGE; REMEDIATION					
		VEGETATION, AND					
		S MATERIALS BY RI					
		LOODING AND EROS			*		
		HABITAT RESTORAT					
	MANAGEMENT	OF NATIVE SYSTEM			С	1,00	^
	m/cm	AL FUNDING	BED				

	* .		•	APPROPE	RIATIO	'000 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>16.1</u>	KAKAAKO R	OOF REPAIRS					
<u>16.2</u>	ROOF AND OTHE MAKAMAE CENTE TOTAL SARATOGA	R REPAIRS TO THE R LOCATED IN KAK FUNDING AVENUE ELECTRICA	NA KUPUNA AAKO, OAHU. BED		<u>C</u>	2,000	<u>) C</u>
	PLANS, DE ELECTRICAL UP TOTAL	SIGN AND CONSTRU GRADES FOR SARAT FUNDING	OGA AVENUE. BED	PMENT CORPO	<u>C</u> DRAT	<u>12,125</u>	<u>5</u> <u>C</u>
16.3			HOUSING				
16.4	OF FUNDS TO F RENTAL HOUSIN TOTAL	INANCE ADDITIONA G, STATEWIDE. FUNDING	L AFFORDABLE BED		<u>c</u>	180,000	<u>) C</u>
	CONSTRUCT OF FUNDS TO F HOUSING, STAT	ION TO PROVIDE A INANCE ADDITIONA EWIDE.			<u>C</u>	50,000	<u>) C</u>
	—	ITEM PROJECT NO. NO. 16.1 KAKAAKO R PLANS, DE ROOF AND OTHE MAKAMAE CENTE TOTAL 16.2 SARATOGA KALAELOA, PLANS, DE ELECTRICAL UP TOTAL BED160 - HAW 16.3 CASH INFU REVOLVING CONSTRUCT OF FUNDS TO F RENTAL HOUSIN TOTAL 16.4 DWELLING INFUSION, CONSTRUCT OF FUNDS TO F HOUSING, STAT	ITEM PROJECT NO. NO. TITLE 16.1 KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTREMOS AND OTHER REPAIRS TO THE MAKAMAE CENTER LOCATED IN KAKE TOTAL FUNDING 16.2 SARATOGA AVENUE ELECTRICAL KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCT OF SARAT TOTAL FUNDING BED160 - HAWAII HOUSING FINATE OF FUNDS TO FINANCE ADDITIONAR RENTAL HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AND OF FUNDS TO FINANCE ADDITIONAR RENTAL HOUSING, STATEWIDE TOTAL FUNDING 16.4 DWELLING UNIT REVOLVING FINANCES ON TO PROVIDE AND OTHER PROVIDE	ITEM PROJECT NO. NO. TITLE EXPENDING AGENCY 16.1 KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU. TOTAL FUNDING BED 16.2 SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE. TOTAL FUNDING BED BED160 - HAWAII HOUSING FINANCE AND DEVELOR PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. TOTAL FUNDING BED 16.4 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	TITEM PROJECT NO. TITLE EXPENDING YEAR 2023-2024 16.1 KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU. TOTAL FUNDING BED 16.2 SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE. TOTAL FUNDING BED BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORT OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. TOTAL FUNDING BED 16.4 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	ITEM PROJECT NO. TITLE EXPENDING YEAR O 2023-2024 F 16.1 KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU. TOTAL FUNDING BED C SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE. TOTAL FUNDING BED C BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATE 16.3 CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE	ITEM PROJECT NO. TITLE EXPENDING AGENCY 2023-2024 F 2024-2025 16.1 KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU. TOTAL FUNDING BED C 2,000 16.2 SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE. TOTAL FUNDING BED C 12,125 BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION 16.3 CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE TOTAL FUNDING BED C 180,000 16.4 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE

HB1800 CD1 FIN

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			,		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	17.	HOUSI DEVEL PLANS CONSTRUCT FACILITY CLASSROOM AFFORDABL	HOOL EARLY EDUCATION OF AND AFFORDABLE WOPMENT INITIATIVE, , LAND ACQUISITION, TON FOR REPURPOSING FOR PUBLIC PREKINDS S, DEDICATED TEACHS E WORKFORCE HOUSING OVERENTS; EQUIPMENT	ORKFORCE KIHEI, MAUI DESIGN AND SEXISTING ERGARTEN ER HOUSING AND G; GROUND AND				
12 13 14	<u>17.1</u>	TO ROAD	NCES. OTAL FUNDING IMPROVEMENTS, PAPAH	BED IEHI PLACE,	45,0	00 C		С
15 16 17 18 19 20 21	. `	PLACE IN	RUCTION FOR REPAVIN KULIOUOU. DTAL FUNDING	IG PAPAHEHI BED		<u>c</u>	<u>500</u>	<u>0</u> <u>C</u>

H.B. NO. H.D. 1 S.D. 1 C.D. 1

			•	APPROPE	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	Ö	FISCAL YEAR 2024-2025
<u>NO.</u>	NO.	IIILE	AGENCY	2023-2024	<u> </u>	2024-2025
	- OFFICE OF	COMMUNITY SERVIC	ES			, ,
[1.	442ND L	ECACY CENTER				
	MAINTENANCE	CTION FOR IMPROVE OF MUSEUM BUILD LIFIES AS A CRAN	ING. THIS	•		
	TOTA	AL FUNDING	LBR	3(90 C	
0.1	442ND L	EGACY CENTER				
	CONSTRU	CTION AND EQUIPM	ENT FOR			
	REPAIRS AND	RENOVATION OF N	USEUM. THIS			
		LIFIES AS A GRAN	T, PURSUANT TO			
	CHAPTER 42F		4			
	TOTA	AL FUNDING	LBR		<u>C</u>	30
1.	442ND L	EGACY CENTER				
	MAINTENANCE	CTION FOR IMPROV OF MUSEUM BUILI ALIFIES AS A GRAN	ING. THIS			
	CHAPTER 42F		II, PORSUANT TO			
		AL FUNDING	LBR	3	00 C	
2.	ALEXAND	ER & BALDWIN SUG	AR MUSEUM			
:	IMPROVEMENT BUILDING, I AIR CONDITI	CTION AND EQUIPM S AND MAINTENANC INCLUDING PUBLIC ONING UPGRADES.	E OF MUSEUM RESTROOM AND THIS PROJECT			
	42F, HRS.	AS A GRANT, PURSU	MANT TO CHAPTER			
		AL FUNDING	LBR	1.	50 C	

	****		APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR O	FISCAL M YEAR O 2024-2025 F
3.	ALOHA HOUSE, INC.			
	CONSTRUCTION FOR BUILDING. THIS PROJECT GRANT, PURSUANT TO CHE TOTAL FUNDING	T QUALIFIES AS A	250 C	С
4.	ALTERNATIVE STRUC	TURES INTERNATIONAL		
	LAND ACQUISITION HOUSING FOR LOW INCOMPROJECT QUALIFIES AS CHAPTER 42F, HRS. TOTAL FUNDING		200 C	С
5.	ARC OF MAUI COUNT	Y		
	CONSTRUCTION FOR MAINTENANCE OF MANA CHALE KIHEI, AND HALE GROUP HOMES. THIS PROGRANT, PURSUANT TO CH	LA NA KEANUENUE, KANALOA RESIDENTIAL JECT QUALIFIES AS A		
	TOTAL FUNDING	LBR	345 C	С
<u>5.1</u>	BIG BROTHERS BIG	SISTERS HAWAII, INC.		
	LAND ACQUISITION CAMPUS. THIS PROJECT GRANT, PURSUANT TO CH			
	TOTAL FUNDING	LBR	<u>c</u>	<u>700 C</u>

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					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
1 2 3	6.		SLAND RESOURCE CONS OPMENT COUNCIL	ERVATION AND				
4 5 6 7 8 9		OUTDOOR R HONALO MA PROJECT Q CHAPTER 4		E BUILDING AT LITY. THIS , PURSUANT TO				
10		T	OTAL FUNDING	LBR	2	00 C		С
11 12 13 14 15 16	7.	DEVEL CONST CHILL STO	SLAND RESOURCE CONS OPMENT COUNCIL RUCTION AND EQUIPME PRAGE AND TRANSPORT	NT TO EXPAND CAPACITY AT				
17		QUALIFIES	'HARVEST FACILITY. T BAS A GRANT, PURSUA					
18 19		42F, HRS.	OTAL FUNDING	LBR	1	50 C		С
20 21 22 23	7.1		SLAND RESOURCE CONS	ERVATION AND				
25 24 25 26 27 28 29		INFRASTRU MARSHALIN AS A GRAN	N AND CONSTRUCTION ICTURE UPGRADES AT T IG YARD. THIS PROJECT, PURSUANT TO CHAP	HE HONALO T QUALIFIES		<u>C</u>	<u>30</u>	<u>o c</u>
30		•					_	

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		* . *		APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
7.2		LAND RESOURCE C	ONSERVATION AND				
	EQUIPMENT POSTHARVES	DESIGN, CONSTR FOR IMPROVEMENT ST FACILITY. THI AS A GRANT, PUR	S AT THE ALAE			·.	
		TAL FUNDING	LBR		<u>C</u>	100	<u>C</u>
7.3	CONSTR	LAND SUBSTANCE UCTION FOR OPERECT QUALIFIES AS	ATING COSTS.				
	PURSUANT T	CO CHAPTER 42F, TAL FUNDING			으	200	<u> </u>
8.	BLOOD	BANK OF HAWAII	· · · · · · · · · · · · · · · · · · ·				
	CONSTRUCTI FACILITY. GRANT, PUR	UCTION AND EQUI ON OF NEW FDA B THIS PROJECT QU SUANT TO CHAPTE TAL FUNDING	IOSAFE LEVEL 2 ALIFIES AS A	5.	50 C		С
8.1	BLOOD	BANK OF HAWAII					
	MANUFACTUR HIS PROJEC PURSUANT T	AND EQUIPMENT RING TECHNOLOGY T QUALIFIES AS TO CHAPTER 42F,	AND EQUIPMENT. A GRANT, HRS.		_		
	TO	TAL FUNDING	LBR		C	300	<u> </u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1	9.	BOY S	COUTS OF AMERICA, A	LOHA COUNCIL				
2 3 4 5 6 7 8		FACILITY THIS PROJUMENT OF THE PURSUANT OF THE	RUCTION FOR OUTDOOR IMPROVEMENTS AT CAM ECT QUALIFIES AS A TO CHAPTER 42F, HRS TAL FUNDING	P ALAN FAYE. GRANT,	2	50 C		C
9 10	<u>9.1</u>	BOY SO	COUTS OF AMERICA, AI	LOHA COUNCIL				
11 12 13 14 15 16 17	10.	IMPROVEME THIS PROJ PURSUANT '	RUCTION AND EQUIPMENTS TO FACILITIES, SECT QUALIFIES AS A COUNTY OF THE PROPERTY OF THE PROPER	STATEWIDE. GRANT, LBR		<u>c</u>	400	<u>)</u> <u>C</u>
18 19 20 21 22		MAINTENAN THIS PROJ PURSUANT '	RUCTION FOR IMPROVEN CE OF YOUTH RESOURC ECT QUALIFIES AS A TO CHAPTER 42F, HRS	E CENTER. GRANT,				
23 24		TC	TAL FUNDING	LBR	4	50 C		С
25 26	11.	CASTL	E MEDICAL CENTER					
27 28 29 30 31		EXPANSION THIS PROJ PURSUANT	RUCTION AND EQUIPMEN OF MEDICAL ONCOLOG ECT QUALIFIES AS A FO CHAPTER 42F, HRS TAL FUNDING	Y CLINIC. GRANT,	3	00 C		С
32 33								

					APPROP	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2	11.1	CHILDI	REN'S DISCOVERY CEN	TER				
2 3 4		FACILITY	RUCTION AND EQUIPME IMPROVEMENTS. THIS	PROJECT				
5 6		QUALIFIES 42F, HRS.	AS A GRANT, PURSUA	NT TO CHAPTER				
7 8		TC	TAL FUNDING	LBR		으	175	<u>5 C</u>
9 10	12.	OHIAD	VZAN CHOZEN-JI					
11 12 13 14 15 16		HOUSING AN STREET, ON GRANT, PUR	RUCTION AND EQUIPME ND ACCOMMODATIONS A AHU. THIS PROJECT Q RSUANT TO CHAPTER 4 TAL FUNDING	T 3570 KALIHI WALIFIES AS A		45 C		C
17 18	13.	OMAID	ID HEAD THEATRE					
19 20 21 22 23	· .	AND IMPROTHEATRE A	AND CONSTRUCTION F VEMENTS TO THE DIAM RTS CENTER COMPLEX. AS A GRANT, PURSUA	OND HEAD THIS PROJECT				
24 25	•	TC	TAL FUNDING	LBR	5	00 C		C
26 27	<u>13.1</u>	DIGS						
28 29 30 31 32 33		CONSTRUCT: THIS PROJ	LAND ACQUISITION, ION FOR A TRAINING ECT QUALIFIES AS A FO CHAPTER 42F, HRS TAL FUNDING	FACILITY. GRANT,		<u>C</u>	<u>380</u>	<u>o</u> <u>c</u>
34								

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					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1 2	14.	DOMEST	IC VIOLENCE ACTIO	N CENTER				
3 4 5 6		MODERN SEC DESIGN OF	ENT FOR INSTALLAT CURITY SYSTEM AND AN AGENCY-WIDE DA VALIFIES AS A GRAN	IMPROVED TABASE. THIS				
7 8 9			TAL FUNDING	LBR		50 C		C
9 10 11	15.	OTNWOD	WN ART CENTER					
12 13 14 15 16 17	,	MUSEUM SPA PLAZA. THI PURSUANT T	UCTION FOR CONSTR CES AT THE CHINAT S PROJECT QUALIFI O CHAPTER 42F, HR FAL FUNDING	OWN GATEWAY ES AS A GRANT,	2	50 C		С
18	16.	EAST H	AWAII CULTURAL CO	UNCIL	•			
19 20 21 22 23 24 25 26		IMPROVEMEN HAWAII CUI QUALIFIES 42F, HRS.	AND CONSTRUCTION TS AND MAINTENANC TURAL CENTER. THI AS A GRANT, PURSU TAL FUNDING	E OF THE EAST S PROJECT	1	00 C		C
27 28	16.1	EAST H	AWAII CULTURAL CO	UNCIL				
28 29 30 31 32 33 34 35		THE RESTOR CULTURAL O AS A GRANT	DESIGN, AND CONS ATION OF THE EAST ENTER. THIS PROJE P, PURSUANT TO CHA TAL FUNDING	HAWAII CT QUALIFIES		<u>C</u>	200	<u>)</u> <u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2	16.2	EASTE	RSEALS HAWAII					
3 4 5 6 7		RELOCATION QUALIFIES 42F, HRS.	DESIGN AND CONSTR N OF FACILITY. THIS AS A GRANT, PURSUA TAL FUNDING	S PROJECT		C	200	. C
8 9	[17.		VIO SOCIAL SERVICES			<u>C</u>	300	<u>. c</u>
10 11 12 13 14 15 16 17		EMERGENCY RESPITE HO COAST COM PROJECT QU CHAPTER 4:	ACQUISITION AND COM FOOD WAREHOUSE AND DUSING PROGRAM AT S PREHENSIVE HEALTH (JALIFIES AS A GRANS PF, HRS. TAL FUNDING	O MEDICAL THE WAIANAE CENTER. THIS	4.)0 €		C]
19 20 21	<u>17.</u>		O SOCIAL SERVICES ACQUISITION AND COM	STRUCTION FOR				
22 23 24 25 26		EMERGENCY RESPITE HO COAST COM	FOOD WAREHOUSE AND DUSING PROGRAM AT T PREHENSIVE HEALTH (JALIFIES AS A GRANT	O MEDICAL THE WAIANAE CENTER. THIS				
27 28			TAL FUNDING	LBR	4	<u>00</u> <u>C</u>		<u>C</u>

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,			3	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
<u>17.1</u>	ELEPAIO	SOCIAL SERVICES	'				
	CONSTRUCTION WAREHOUSE. T	ESIGN, LAND ACON FOR AN EMERGEN THIS PROJECT QUA JANT TO CHAPTER L FUNDING	CY FOOD LIFIES AS A		C	800) C
18.	FAMILY F	ROMISE OF HAWAI			_	•	
	CENTER. THIS	UISITION FOR OH PROJECT QUALIF JANT TO CHAPTER L FUNDING	IES AS A	3	00 C		C
18.1	FAMILY F	ROMISE OF HAWAI	<u>r</u>				
•	OHANA NAVIGA QUALIFIES AS 42F, HRS.	ESIGN, AND CONSTANTION CENTER. THE A GRANT, PURSU	IS PROJECT		<u>C</u>	200	<u>o</u> <u>c</u>
18.2	FIVE MOU	NTAINS HAWAII,	INC.				
	NEW HEALTH (IMPROVEMENTS GRANT, PURSU	ESIGN, AND CONSTANT CLINIC; GROSTHIS PROJECT JANT TO CHAPTER L FUNDING	UND AND SITE QUALIFIES AS A		<u>C</u>	<u>500</u>	<u>0</u> <u>C</u>

			APPROPRIA	TIONS (IN 0	00'S)
ÎTEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR C	M FISCAL YEAR 2024-202	0
19.	FRIENDS OF WAIPAHU CU PARK	LTURAL GARDEN			
	CONSTRUCTION AND EQUI IMPROVEMENTS AND MAINTENA PLANTATION VILLAGE MUSEUM QUALIFIES AS A GRANT, PUR 42F, HRS.	NCE OF HAWAII'S I. THIS PROJECT SUANT TO CHAPTER			
	TOTAL FUNDING	LBR	300	С	C
19.1	GOODWILL INDUSTRIES O	F HAWAII, INC.			
	DESIGN AND CONSTRUCTI IMPROVEMENTS AT THE HILO PROJECT QUALIFIES AS A GR CHAPTER 42F, HRS. TOTAL FUNDING	CAMPUS. THIS		 <u>C</u> . <u>5</u>	500 <u>C</u>
20.	GREGORY HOUSE PROGRAM	s			
	PLANS, DESIGN, AND CO IMPROVEMENTS AND MAINTENA RESIDENTIAL PROGRAM FACII PROJECT QUALIFIES AS A GR CHAPTER 42F, HRS. TOTAL FUNDING	NCE OF COMMUNITY	300	c	C
21.	HABITAT FOR HUMANITY INC.	HAWAII ISLAND,			
	CONSTRUCTION FOR CONS AFFORDABLE HOUSING UNITS QUALIFIES AS A GRANT, PUR	THIS PROJECT			

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					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3	21.1	HABIT	AT FOR HUMANITY HA	WAII ISLAND,				
4 5 6 7 8 9 10 11	21.2	NEW AFFOR THIS PROJ PURSUANT	, DESIGN, AND CONS DABLE HOMES ON HAY ECT QUALIFIES AS A TO CHAPTER 42F, HI DTAL FUNDING AT FOR HUMANITY, I	WAII ISLAND. A GRANT, RS. LBR		<u>c</u>	400	<u>) C</u>
12 13 14 15 16 17 18	21.3	NEW AFFOR PROJECT Q CHAPTER 4	, DESIGN, AND CONS DABLE HOMES ON KAI UALIFIES AS A GRAI 2F, HRS. DTAL FUNDING HALAWAI OHANA O HE	JAI. THIS NT, PURSUANT TO LBR		<u>C</u>	500	<u> </u>
19 20 21 22 23 24 25 26	<u>21.4</u>	IMPROVEME PROJECT Q CHAPTER 4	, DESIGN, AND CONS NTS TO EMERGENCY S UALIFIES AS A GRAI 2F, HRS. DTAL FUNDING	SHELTER. THIS NT, PURSUANT TO LBR		<u>c</u>	<u>15</u> (<u>o</u> <u>c</u>
27 28 29 30 31 32 33 34		REHABILIT QUALIFIES 42F, HRS.	, DESIGN, AND CONS ATION CENTER. THIS AS A GRANT, PURSI	S PROJECT		<u>c</u>	<u>80</u>	<u>o</u> <u>c</u>
			*	•				

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3	22.	HALE PU	INA JCTION FOR IMPROV	TEMPNITS AND				
4 5 6		MAINTENANC	E OF GULICK-ROWE ALIFIES AS A GRAI	LL HOUSE. THIS				
7 8		TOT	AL FUNDING	LBR	4	00 C		С
9 10	22.1	HALE PU	JNA					
11 12 13 14		HISTORICAL	UCTION FOR RESTOR MISSION HOUSE. 'AS A GRANT, PURSU	THIS PROJECT				
15 16		TOT	AL FUNDING	LBR		<u>C</u>	40	<u>C</u>
17 18	23.	HAMAKUA	HEALTH CENTER,	INC.			•	
19 20 21 22 23 24	•	FACILITY AT CENTER. THE GRANT, PURS	CTION FOR CONSTR F KOHALA HEALTH A IS PROJECT QUALI BUANT TO CHAPTER AL FUNDING	AND WELLNESS FIES AS A	3	00 C		C
25 26	23.1	HAMAKUA	HEALTH CENTER,	INC.				
27 28 29 30 31 32 33	,	NEW FACILITY WELLNESS CO AS A GRANT	DESIGN, AND CONS TY AT THE KOHALA ENTER. THIS PROJE PURSUANT TO CHA AL FUNDING	HEALTH AND ECT QUALIFIES		<u>C</u>	<u>700</u>	<u>)</u> <u>C</u>

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				APPROPE	ITAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
24.	HAMAKUA	YOUTH FOUNDATION	ſ				
	MAINTENANCE CENTER. THI GRANT, PURS	CTION FOR IMPROVE E OF HAMAKUA YOUTE ES PROJECT QUALIF GUANT TO CHAPTER 4	H & COMMUNITY TES AS A				
-	TOT	AL FUNDING	LBR	3:	10 C		C
25.	HANA HE	ALTH					
	WORKFORCE F PROFESSIONA A GRANT, PU	CTION FOR CONSTRU HOUSING FOR HEALTH ALS. THIS PROJECT URSUANT TO CHAPTEN AL FUNDING	ICARE QUALIFIES AS	· · - · · 5	00 C		C
26.	IIAWAH	AGRICULTURAL FOUN	DATION				
	AGRICULTURE GROWING SYS THIS PROJECT PURSUANT TO	NT FOR CONTROLLED E CONTAINERIZED VI STEMS AND OTHER RI T QUALIFIES AS A O CHAPTER 42F, HRS	ERTICAL ELATED COSTS. GRANT, S.				
	TOT	AL FUNDING	LBR	3:	20 C		C ,

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TIŢLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.	HAWAII COUNT COUNCIL	Y ECONOMIC O	PPORTUNITY				
	PLANS, DESIG EQUIPMENT FOR IM MAINTENANCE OF M PROJECT QUALIFIE CHAPTER 42F, HRS TOTAL FUI	PROVEMENTS A AIN OFFICE B S AS A GRANT	ND UILDING. THIS	. 1:	50 C		C
27.1	HAWAII FOODB	ANK, INC.		_			
28.	PLANS, DESIGNEW FACILITY. THE GRANT, PURSUANT TOTAL FURTHER HAWAII ISLAN	IS PROJECT Q TO CHAPTER 4 NDING	2F, HRS. LBR		<u>c</u>	<u>700</u>	<u>.</u> <u>C</u>
	DESIGN AND COMPROVEMENTS AND SPACES. THIS PROGRANT, PURSUANT TOTAL FUR	MAINTENANCE JECT QUALIFI TO CHAPTER 4	OF OFFICE ES AS A	1.	30 C		C
29.	HAWAII ISLAN COMMERCE CUL CENTER						
	CONSTRUCTION CULTURAL AND EDU PROJECT QUALIFIE CHAPTER 42F, HRS TOTAL FU	CATIONAL FAC S AS A GRANT	ILITY. THIS	2	00 C		C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	30.	PLANS, WATER LINI GROUND ANI PROJECT QI CHAPTER 42	I ISLAND VETERANS M DESIGN, AND CONST E AND FIRE HYDRANT D SITE IMPROVEMENTS UALIFIES AS A GRANT 2F, HRS.	RUCTION FOR IMPROVEMENTS;		90 C		С
10 11 12 13 14 15 16 17	30.1	PLANS, IMPROVEMEN HATCHERIES GRANT, PUR	DESIGN, AND CONSTANTS AT THE OCEANICS. THIS PROJECT QUARSUANT TO CHAPTER 4	RUCTION FOR INSTITUTE		<u>c</u>	<u>650</u>	<u>) C</u>
18 19 20 21 22 23 24	30.2	EQUIPM DEVELOPMEN QUALIFIES 42F, HRS.	SCIENCE AND TECHN MENT FOR A RESEARCH NT LABORATORY. THIS AS A GRANT, PURSUA TAL FUNDING	AND PROJECT		C) C
25						_		

	···			APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	М О F
31.	IIAWAH	SOFTBALL FOUNDATION	ON				
	MAINTENANC ISLAND. TH GRANT, PUR	ENT FOR IMPROVEMEN' E TO SOFTBALL FIEL IS PROJECT QUALIFI SUANT TO CHAPTER 4 'AL FUNDING	D AT SAND ES AS A	. 2	00 C		С
31.1	IIAWAH	SOFTBALL FOUNDATION	NC				
32.	EQUIPMENT SOFTBALL CO THIS PROJE PURSUANT TO	DESIGN, CONSTRUCT FOR IMPROVEMENTS T DMPLEX ON SAND ISL CT QUALIFIES AS A C CHAPTER 42F, HRS FAL FUNDING THEATRE CENTER	O THE AND OAHU. GRANT,		<u>c</u>	100	<u>)</u> <u>C</u>
33.	MAINTENANC PROJECT QU CHAPTER 42 TOI	UCTION FOR IMPROVES E OF BUILDING EXTE ALIFIES AS A GRANT F, HRS. AL FUNDING UNITED OKINAWA AS:	RIOR. THIS , PURSUANT TO LBR	2	50 C		С
	CONSTRU UPGRADES AI OKINAWA CEI A GRANT, PI	UCTION AND EQUIPMEN ND IMPROVEMENTS TO NTER. THIS PROJECT URSUANT TO CHAPTER	NT FOR THE HAWAII QUALIFIES AS 42F, HRS.	· · · · · · · · · · · · · · · · · · ·			
	101	AL FUNDING	LBR	2	60 C		С

				APPROP	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
33.1	HAWAII	UNITED OKINAWA ASS	SOCIATION				
33.2	IMPROVEMEN CENTER. TH GRANT, PUR TO	DESIGN, AND CONSTR ITS TO THE HAWAII OR IS PROJECT QUALIFIE SUANT TO CHAPTER 42 TAL FUNDING	CINAWA ES AS A		<u>c</u>	400	<u>2</u> <u>C</u>
<u>33 ; 3</u>	HURRICANE CAMPUSES. GRANT, PUR	AND CONSTRUCTION TO PROTECTIVE MEASURES THIS PROJECT QUALIFIES SUANT TO CHAPTER 42 FAL FUNDING AN ISLANDS LAND TRUE	ON OAHU FIES AS A DF, HRS. LBR		<u>C</u>	400	<u>) C</u>
<u>33.4</u>	EQUIPMENT CENTER. TH GRANT, PUR TO	DESIGN, CONSTRUCTI FOR A CULTURAL EDUC IS PROJECT QUALIFIE SUANT TO CHAPTER 42 FAL FUNDING D SAMARITAN FOUNDAT	CATION ES AS A PF, HRS. LBR		<u>c</u>	100	<u>c</u>
	PLANS, IMPROVEMEN PROJECT QU CHAPTER 42	DESIGN, AND CONSTR TS TO EXISTING STRU FALIFIES AS A GRANT,	CUCTION FOR JCTURES. THIS		<u>C</u>	<u>500</u>	<u>o</u> <u>c</u>
	•						

				APPROPE	RIATI	ONS (IN 000	<u></u>
						•	
17514	CAPITAL	•	EVPENDING	FISCAL	M	FISCAL	M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2023-2024	O F	YEAR 2024-2025	O F
140.	140.	11166	AGLINOT	2023-2024	<u> </u>	2024-2025	
33.5	HONOLU	LU COMMUNITY ACTIO	N PROGRAM				
				•			
		DESIGN, AND CONST					
		D RENOVATIONS OF T					
		ERVICE CENTER. THI AS A GRANT, PURSUA					
	42F, HRS.	TID IT GIGHNI, TOROGE	MI TO CHATTER				
	TO	FAL FUNDING	LBR		<u>C</u>	200	<u>C</u>
33.6	HOPE S	ERVICES HAWAII INC	<u>.</u>				
	PLANS.	DESIGN, AND CONST	RUCTION FOR				
		HOUSING IN PUNA;					
		TS. THIS PROJECT O					
		SUANT TO CHAPTER 4			_		
	10.	TAL FUNDING	LBR		<u>C</u>	100	ī <u>C</u>
34.	HOSPIC	E OF HILO					
	•	DESIGN, AND CONST					
		TS AND MAINTENANCE R ADMINISTRATIVE (
		PARKING LOT IMPROV	•				
		ALIFIES AS A GRANT					
	CHAPTER 42	F, HRS.					
	TOT	TAL FUNDING	LBR	2	00 C		C
34.1	нит ма	KAAINANA O MAKANA					
<u> </u>	1101 111	TANDUMI O INMENIA					
	PLANS,	DESIGN, CONSTRUCT	ION, AND				
		FOR AN EQUIPMENT E					
		ALIFIES AS A GRANT	, PURSUANT TO				
	CHAPTER 42	F, HRS. TAL FUNDING	LBR		C	5.0	0 C
	<u> </u>				=	20	<u>-</u> ≃

				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	М О F
35.	IHS, TI	HE INSTITUTE OF H	UMAN SERVICES,				
	IMPROVEMEN SHELTER. T GRANT, PUR	UCTION FOR UPGRADI TS TO THE KAAAHI HIS PROJECT QUALI SUANT TO CHAPTER TAL FUNDING	EMERGENCY FIES AS A	5	00 C		С
36.	IMUA F	AMILY SERVICES					
37.	ACCESSIBLE DISCOVERY AS A GRANT TOT	UCTION FOR CONSTRUCTION FOR CONSTRUCTIONS GARDEN. THIS PROJ , PURSUANT TO CHA CAL FUNDING FIONS PUBLIC CHAR FION	AT IMUA ECT QUALIFIES PTER 42F, HRS. LBR	4	50 C		С
	FOR INNOVA FOUNDATION GRANT, PUR	ENT FOR PURCHASE (TIONS PUBLIC CHAR TIONS PUBLIC CHAR THIS PROJECT QU SUANT TO CHAPTER TAL FUNDING	TER SCHOOL ALIFIES AS A	1	00 C		С
37.1	INNOVA' FOUNDA'	FIONS PUBLIC CHAR!	TER SCHOOL				
,	THIS PROJE	ENT FOR FURNITURE CT QUALIFIES AS A O CHAPTER 42F, HR CAL FUNDING	GRANT,		<u>c</u>	. <u>5</u>	<u>5 C</u>

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			APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
38.	ISLAND OF HAWAII YMCA					
	PLANS, LAND ACQUISITION, CONSTRUCTION FOR ADJOINING PR 1320 KAPIOLANI STREET, HAWAII SITE IMPROVEMENTS. THIS PROJE AS A GRANT, PURSUANT TO CHAPT TOTAL FUNDING	OPERTY AT ; GROUND AND CT QUALIFIES	6	00 C		С
39.	J. WALTER CAMERON CENTER		-			
	DESIGN AND CONSTRUCTION F IMPROVEMENTS AND MAINTENANCE GROUND AND SITE IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, CHAPTER 42F, HRS.	OF FACILITY; THIS				
	TOTAL FUNDING	LBR	7	00 C		С
39.1	JAPANESE CULTURAL CENTER	OF HAWAII				
	DESIGN AND CONSTRUCTION F AND IMPROVEMENTS AT THE JAPAN CENTER OF HAWAII. THIS PROJECT AS A GRANT, PURSUANT TO CHAPT TOTAL FUNDING	ESE CULTURAL T QUALIFIES		<u>c</u>	<u>35(</u>	<u>) C</u>
40.	JAPANESE CULTURAL CENTER	OF KONA				
	PLANS AND LAND ACQUISITIONEW CULTURAL CENTER. THIS PROQUALIFIES AS A GRANT, PURSUAN 42F, HRS.	JECT				
	TOTAL FUNDING	- LBR		50 C		C
	. •				•	

	,			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
40.1	JAPANE	SE CULTURAL CENTER	OF KONA				
40.2	FOR A JAPA THIS PROJE PURSUANT T	DESIGN, AND LAND NESE CULTURAL CENT CT QUALIFIES AS A O CHAPTER 42F, HRS TAL FUNDING	ER OF KONA. GRANT, LBR		<u>C</u>	160	<u>o</u> <u>c</u>
	BUILD A NE HAWAII ISL QUALIFIES 42F, HRS.	DESIGN, AND CONST W SEED STORAGE FAC AND SEED BANK. THI AS A GRANT, PURSUA CAL FUNDING	ILITY FOR THE S PROJECT		<u>c</u>	<u>50</u>	<u>o</u> <u>c</u>
40.3	KALIHI HOOLA I	PALAMA HEALTH CEN	TER (HALE				
	EQUIPMENT 915 N. KIN QUALIFIES 42F, HRS.	DESIGN, CONSTRUCT FOR RENOVATIONS AN G ST CLINIC. THIS AS A GRANT, PURSUA TAL FUNDING	D REPAIRS AT PROJECT		<u>C</u>	230	<u>C</u>
40.4	KAPAA I	BUSINESS ASSOCIATI	ON, INC.				
	VARIOUS IM KAPAA. THI	DESIGN, AND CONST PROVEMENTS AT 1326 S PROJECT QUALIFIE O CHAPTER 42F, HRS	INIA ST IN S AS A GRANT,				
		CAL FUNDING	LBR		<u>C</u>	400	<u>C</u>

						APPROPE	ITAIF	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	E	XPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О <u>F</u>
1	40.5	KAUAI	ECONOMIC OPPORT	CUNITY, II	NC.				
2 3 4 5 6 7 8	41.	VEHICLES GRANT, PI	TRUCTION FOR FIVE THIS PROJECT QUESUANT TO CHAPTE OTAL FUNDING	JALIFIES ER 42F, H	AS A RS. LBR		C	<u>75</u>	<u>S</u> <u>C</u>
9	41.		HABITAT FOR HUM						
10 11 12 13 14 15 16 17	41.1	PHOTOVOL: HOUSING (A GRANT, T	RUCTION AND EQUIFACE SYSTEMS FOR UNITS. THIS PROJECT PURSUANT TO CHAITOTAL FUNDING HUMANE SOCIETY	AFFORDAB ECT QUALI	LE FIES AS	2	25 C		C
18 19 20 21 22 23		IMPROVEME QUALIFIES 42F, HRS	OTAL FUNDING	HIS PROJE	CT		<u>C</u>	100	<u>) C</u>
24 25 26	42.		EO FOUNDATION						
27 28 29		CULTURAL QUALIFIES 42F, HRS		R. THIS P	ROJECT				
30 31 32		T	OTAL FUNDING		LBR		50 C		С

				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
[43 .	FOUNDAT PLANS, EQUIPMENT F KITCHEN AT	ELSH BEHAVIORAL I ION (2) DESIGN, CONSTRUCTION (524 KAAAHI STREE LIFIES AS A CRAN	TION, AND OF COMMERCIAL F, OAHU. THIS				
	CHAPTER 42F	', HRS. AL FUNDING	LBR	2 !	50 €		€]
43.	FOUNDAT PLANS, EQUIPMENT F KITCHEN AT	DESIGN, CONSTRUCT OR CONSTRUCTION (524 KAAAHI STREE LIFIES AS A GRAN	CION, AND DF COMMERCIAL T, OAHU. THIS				
43.1	TOTA	AL FUNDING ELSH BEHAVIORAL F	<u>LBR</u> HEALTH	<u>2</u> :	<u>50</u> <u>C</u>		<u>C</u>
	EQUIPMENT F PROJECT QUA CHAPTER 42F	DESIGN, CONSTRUCTOR A COMMERCIAL DELIFIES AS A GRANT, HRS. AL FUNDING	KITCHEN. THIS		<u>c</u>	20	<u>o c</u>

			/	APPROPE	APPROPRIATIONS (IN 000			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
44.	FAMILY PLANS, FEASIBILITY	CALIHI VALLEY (CO SERVICES) DESIGN, AND CONS STUDY AND RENOV	FRUCTION FOR ATION OF JUDD					
	ROOMS. THIS PURSUANT TO	INIC FLOORS AND E 3 PROJECT QUALIFI 3 CHAPTER 42F, HR AL FUNDING	ES AS A GRANT,	1	00 C		C	
44.1	KOOLAU	FOUNDATION						
45.	EQUIPMENT FOR VALLEY CULTURE FOR PARTY OF THE PARTY OF TH	DESIGN, CONSTRUCTOR IMPROVEMENTS TURAL PRESERVE. TAS A GRANT, PURSU AL FUNDING	AT THE HAIKU HIS PROJECT ANT TO CHAPTER LBR		<u>c</u>	<u> 100</u>	<u>) C</u>	
4 5.	DESIGN RENOVATION CENTER AND	AND CONSTRUCTION OF KOOLAULOA REG CLINICAL SITES. AS A GRANT, PURSU	FOR ION HEALTH THIS PROJECT		•			
	42F, HRS. TOT	AL FUNDING	LBR	5	00 C		С	

				APPROPE	RIATI	ONS (IN 000'	S).
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
45.1	KOREAN	AND VIETNAM WAR	MEMORIAL				_
	IMPROVEMEN WAR MEMORI THIS PROJE PURSUANT T	DESIGN, AND CON TS TO THE KOREAN AL ON THE STATE CT QUALIFIES AS O CHAPTER 42F, H FAL FUNDING	AND VIETNAM CAPITOL LAWN. A GRANT,		C	· <u>150</u>	<u> </u>
46.	KUALOA	-HEEIA ECUMENICA	L YOUTH PROJECT				
	AND REPLAC AND SUPPOR QUALIFIES 42F, HRS.	AND CONSTRUCTIO EMENT OF COMMUNI TING STRUCTURES. AS A GRANT, PURS	TY CENTER ROOF THIS PROJECT	1	75 C	`	С
46.1	LAIOPU	A 2020					
	COMMUNITY QUALIFIES 42F, HRS.	DESIGN, AND CON CENTER COMPLEX. AS A GRANT, PURS	THIS PROJECT		<u>C</u>	100	<u> </u>
[47.	LANA	COMMUNITY HEALT	H CENTER				
	EXPANSION	DESIGN, AND CON OF HEALTH CARE F ALIFIES AS A GRA F, HRS.	ACILITY. THIS				
	TOT	AL FUNDING	LBR	44	90 €		€]
			· · · · · · · · · · · · · · · · · · ·				

			:		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	<u>47.</u>	LANAI C	OMMUNITY HEALTH (CENTER				
1 2 3 4 5 6 7 8		EXPANSION C PROJECT QUA CHAPTER 42F	DESIGN, AND CONST OF HEALTH CARE FA LIFIES AS A GRAN' C, HRS. AL FUNDING	CILITY. THIS	<u>4</u>	<u>00</u> C		<u>C</u>
9 10	<u>47.1</u>	LANAI C	OMMUNITY HEALTH (CENTER				
11 12 13 14 15 16 17		UPGRADES AN FACILITIES QUALIFIES A 42F, HRS.	DESIGN AND CONSTRUCTION OF LANAI. THIS PROPERTY. S A GRANT, PURSUMAL FUNDING	O HEALTH CARE ROJECT ANT TO CHAPTER LBR		<u>.c</u>	<u>500</u>	<u>D</u> <u>C</u>
18 19	47.2	МАКАНА	CULTURAL LEARNING	G CENTER				
20 21 22 23 24		EQUIPMENT F PROJECT QUA CHAPTER 42F	DESIGN, CONSTRUCT OR A MIXED-USE F LIFIES AS A GRAN , HRS. AL FUNDING	ACILITY. THIS		<u>C</u>	<u>13</u> 3	<u>5 C</u>
25 26	48.	MANOA H	ERITAGE CENTER				·	
27 28 29 30 31 32 33 34		FOR UPGRADE ESTATE. THI GRANT, PURS	CONSTRUCTION, AND RENOVAT S PROJECT QUALIFOUNT TO CHAPTER AL FUNDING	ION OF KUALII IES AS A	3	00 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	М О <u>F</u>
1	48.1	MANOA H	ERITAGE CENTER					
2 3 4 5 6 7 8 9	49.	CONVERSION MUSEUM. THI GRANT, PURS TOT	DESIGN, AND CONST OF A HISTORIC RES S PROJECT QUALIFI GUANT TO CHAPTER 4 AL FUNDING ADEMY OF PERFORMI	IDENCE TO A ES AS A 2F, HRS. LBR		<u>c</u>	<u>200</u>	<u>)</u> <u>C</u>
11 12 13 14 15		BOX THEATRE GRANT, PURS TOT	NT FOR CONSTRUCTI T. THIS PROJECT QU SUANT TO CHAPTER 4 AL FUNDING	ALIFIES AS A 2F, HRS. LBR	4	00 C		С
16 17 18 19 20 21 22	50.	CONSTRU COMMUNITY S DRESSING RO A GRANT, PU	TS & CULTURAL CENCTION FOR CONSTRUCTAGE SUPPORT SPACEOMS. THIS PROJECT URSUANT TO CHAPTER AL FUNDING	CTION OF ES AND QUALIFIES AS		00 C		C
23 24 25 26	51.	MAUI FA ASSOCIA	MILY YOUNG MEN'S TION	CHRISTIAN				
27 28 29 30		MULTIPURPOS	CTION FOR CONSTRU SE OUTDOOR PAVILIC LIFIES AS A GRANT C, HRS.	N. THIS				
31 32 33	_		AL FUNDING	LBR	2	00 C		С

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	TAIF	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2	51.1	MAUI H	UMANE SOCIETY					
1 2 3 4 5 6 7 8 9	51.2	MODULAR OF QUALIFIES 42F, HRS. TO	DESIGN, AND CONS FICE BUILDING. TH AS A GRANT, PURSU TAL FUNDING UA FISHPOND HERIT.	IS PROJECT ANT TO CHAPTER LBR	·	<u>c</u>	<u>500</u>	<u>) C</u>
10 11 12 13 14	21.2	PLANS, ROOF IMPRO THIS PROJE	DESIGN, AND CONS' VEMENTS AT KANEWA CT QUALIFIES AS A O CHAPTER 42F, HR	IRUCTION FOR I FACILITY. GRANT,				
15 16 17	52.		CAL FUNDING	LBR		<u>C</u>	150	<u>C</u>
18 19 20 21 22 23		THIS PROJE PURSUANT T	ENT FOR PURCHASE OF QUALIFIES AS A CHAPTER 42F, HREAL FUNDING	GRANT,		75 C		С
24 25 26 27 28	52.1	LAND A	HEALTH KOKUA CQUISITION FOR A CILITY. THIS PROJ , PURSUANT TO CHA	ECT QUALIFIES				
29 30 31			AL FUNDING	LBR	•	<u>C</u>	<u>500</u>	<u>) C</u>

			,		APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1	52.2	MOKU	AIKAUA CHURCH (CONG	REGATIONAL)				
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	53.	RESTORAT PROJECT CHAPTER NATI OF H DESI FOR ADA MEETING QUALIFIE 42F, HRS		LBR CE CORPORATION ND EQUIPMENT TO PUBLIC ROJECT JANT TO CHAPTER		<u>C</u>	<u>150</u>	
18 19	5 4		COTAL FUNDING	LBR	:	30 C		С
20 21 22 23 24 25 26	54.	CONS MAINTENA GARDEN. GRANT, P	ONAL TROPICAL BOTAN TRUCTION FOR IMPROV NCE OF FISHING COTT THIS PROJECT QUALIF URSUANT TO CHAPTER FOTAL FUNDING	EMENTS AND PAGE AT KAHANU PIES AS A 42F, HRS. LBR		50 C		C
27 28 29 30 31 32 33	55.	DEVE CONS RESIDENT	HBORHOOD HOUSING CO LOPMENT CORPORATION TRUCTION FOR CONSTR IAL FACILITIES. THI S AS A GRANT, PURSU	UCTION OF S PROJECT				
34 35 36			COTAL FUNDING	LBR	2	00 C		С

				APPROPRIAT	IONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	YEAR O
1 2 3 4 5 6 7 8	55.1	NEIGHBORHOOD HOUSING COM DEVELOPMENT CORPORATION PLANS, DESIGN, AND CONST AFFORDABLE HOUSING ON KAUAI. QUALIFIES AS A GRANT, PURSUA 42F, HRS.	RUCTION FOR THIS PROJECT NT TO CHAPTER		
9 10 11 12 13 14 15 16	56.	TOTAL FUNDING ORCHIDLAND NEIGHBORS DESIGN AND CONSTRUCTION MULTIPURPOSE COMMUNITY COMPL ORCHIDLAND ESTATES. THIS PRO QUALIFIES AS A GRANT, PURSUA 42F, HRS.	EX IN JECT NT TO CHAPTER	<u>C</u>	
17 18 19 20 21	<u>56.1</u>	OUTDOOR CIRCLE, THE - EA		200 C	. C
22 23 24 25 26 27	56.2	PLANS, DESIGN, AND CONST. GROUND & SITE IMPROVEMENTS A DRIVE HILO. THIS PROJECT QUA GRANT, PURSUANT TO CHAPTER 4 TOTAL FUNDING OUTDOOR CIRCLE, THE - OA	LONG BANYAN LIFIES AS A 2F, HRS. LBR	<u>C</u>	<u>175 C</u>
28 29 30 31 32 33	,	PLANS, DESIGN, AND CONSTIRRIGATION AND GROUND & SITIMPROVEMENTS AT WEED CIRCLE THIS PROJECT QUALIFIES AS A PURSUANT TO CHAPTER 42F, HRS	E IN HALEIWA. GRANT,		
34 35 36		TOTAL FUNDING	LBR	<u>C</u>	<u>150 C</u>

				APPROPRIATIONS (IN 000'S					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	М О F		
57.	PALI MO	MI FOUNDATION							
	EMERGENCY I THIS PROJECT PURSUANT TO	ENT TO UPGRADE AND DEPARTMENT RADIOGI CT QUALIFIES AS A D CHAPTER 42F, HRS AL FUNDING	RAPHY SYSTEMS. GRANT,	1	00 C	•	С		
<u>57.1</u>	REHABII PACIFIO	THE	OF THE						
	FOR SECURITATION OF THIS PROJECT PURSUANT TO	CONSTRUCTION, AND TY IMPROVEMENTS AS ION HOSPITAL OF SET QUALIFIES AS A CHAPTER 42F, HRS	THE PACIFIC. GRANT,		<u>C</u>	125	<u>5</u> <u>C</u>		
58.	RYUGEN	TAIKO							
	CENTER. THE	QUISITION FOR PER IS PROJECT QUALIF SUANT TO CHAPTER A AL FUNDING	(ES AS A	. 5	00 C		С		
59.	SPECIAL	EDUCATION CENTER	C OF HAWAII						
	TO UPGRADE EDUCATION	CONSTRUCTION, AN AND RENOVATE THE CENTER OF HAWAII.	SPECIAL THIS PROJECT						
	•	AL FUNDING	LBR	1	00 C		С		

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
59.1	SPECIA	AL EDUCATION CENTER	OF HAWAII				
	RENOVATIO DIAMOND H QUALIFIES 42F, HRS.	, DESIGN, AND CONST NS AND IMPROVEMENTS EAD CAMPUS. THIS PR AS A GRANT, PURSUA OTAL FUNDING	AT THE OJECT		<u>C</u>	200	<u>) C</u>
60.	SPECIA	AL OLYMPICS HAWAII,	INC.				
	IMPROVEME AND WELLN PROJECT Q CHAPTER 4	RUCTION AND EQUIPME NTS AND MAINTENANCE ESS CENTER FACILITY UALIFIES AS A GRANT 2F, HRS.	OF SPORTS	3	00 C		C
61.		RANCIS HEALTHCARE F		ū			
	TECHNOLOG CAPACITY. GRANT, PU	N AND EQUIPMENT FOR Y SYSTEMS AND TRANS THIS PROJECT QUALI RSUANT TO CHAPTER 4 DTAL FUNDING	PORTATION FIES AS A	3	00 C		C

					APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О <u>F</u>
1 2 3	61.1	ST. FRA	ANCIS HEALTHCARE	FOUNDATION OF				
4 5 6 7 8		INFRASTRUC' VILLAGE CA A GRANT, P	DESIGN, AND CONS FURE UPGRADES TO MPUS. THIS PROJEC URSUANT TO CHAPTE TAL FUNDING	THE KUPUNA CT QUALIFIES AS		<u>C</u>	500	<u>c</u>
10 11	62.	STRAUB	FOUNDATION					
11 12 13 14 15 16 17		FOR UPGRADI EMERGENCY I SYSTEMS. TI GRANT, PUR	CONSTRUCTION, A ES AND IMPROVEMEN DEPARTMENT AND RA HIS PROJECT QUALI SUANT TO CHAPTER TAL FUNDING	TTS TO THE ADIOLOGY FIES AS A	1	òo c		C
19 20	<u>62.1</u>	STRAUB	FOUNDATION		•			
21 22 23 24 25		EQUIPMENT D	DESIGN, CONSTRUCTOR IMPROVEMENTS AND PATIENT AREA ALIFIES AS A GRAN	TO HOSPITAL				
26 27			AL FUNDING	<u>LBR</u>		<u>C</u>	420	C

			APPROPR	APPROPRIATIONS (IN 000'S			
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F	
63.	SUSANNAH WESLEY COMMUNITY PLANS AND DESIGN FOR USENTER FACILITY IN KALIHI QUALIFIES AS A GRANT, PURSALEF, HRS.	UPGRADES AND WESLEY COMMUNITY . THIS PROJECT SUANT TO CHAPTER					
64.	TOTAL FUNDING THE ALCOHOLIC REHABILI OF HAWAII, INC.	LBR	10	00 C		С	
	DESIGN AND CONSTRUCTION AND REPAIRS TO RESIDENTIAN FACILITIES. THIS PROJECT (GRANT, PURSUANT TO CHAPTEN TOTAL FUNDING	L TREATMENT QUALIFIES AS A	20			C	
64.1	THE ALCOHOLIC REHABILIOF HAWAII, INC.	TATION SERVICES					
	PLANS, DESIGN, AND CON ROOF REPAIRS AND IMPROVEMI MAUKA FACILITY ON OAHU. TH QUALIFIES AS A GRANT, PURS 42F, HRS.	ENTS AT THE HINA HIS PROJECT SUANT TO CHAPTER					
	TOTAL FUNDING	LBR		<u>C</u>	500	<u>C</u>	

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
65.	THE	FILIPINO COMMUNITY	CENTER, INC.				
	IMPROVEM AND PARK PROJECT	S, DESIGN, AND CONS ENTS AND MAINTENANC ING LOT AT COMMUNIT QUALIFIES AS A GRAN 42F, HRS.	E OF COURTYARD Y CENTER. THIS				٠
		COTAL FUNDING	LBR	4	00 C		С
65.1	THE 1	FILIPINO COMMUNITY	CENTER, INC.				
	REPAIRS COMMUNIT AS A GRA	OTAL FUNDING	THE FILIPINO ECT QUALIFIES		<u>c</u>	250	<u>) C</u>
56.	THE I	FRIENDS OF THE PALA	CE THEATER				
	FOR PHOT QUALIFIE 42F, HRS	GN, CONSTRUCTION, A OVOLTAIC SYSTEM. TH S AS A GRANT, PURSU OTAL FUNDING	IS PROJECT	1	0 O C		С
67.	THE I	KAUAI FOOD BANK, IN	c.				
	REPLACEM GRANT, P	EN AND CONSTRUCTION ENT. THIS PROJECT (URSUANT TO CHAPTER	UALIFIES AS A 42F, HRS.				
	T	OTAL FUNDING	LBR	1	65 C		С

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	М О F
67.1	THE K	AUAI FOOD BANK, IN	C.				
	IMPROVEME	, DESIGN, AND CONS NTS AT THE LIHUE V UALIFIES AS A GRAN 2F, HRS.	AREHOUSE. THIS				
	TO	OTAL FUNDING	LBR		<u>C</u>	230	<u>C</u>
68.	THE R	ECRUITERS - MUSIC	DEVELOPMENT				
	FOR A MUS	N, CONSTRUCTION, A IC DEVELOPMENT CEN UALIFIES AS A GRAN 2F, HRS.	TER. THIS				
	TO	OTAL FUNDING	LBR	4	00 C		С
68.1	ULU A	E LEARNING CENTER					
	CAMPUS EX AS A GRAN	, DESIGN, AND CONS PANSION. THIS PROJ T, PURSUANT TO CHA DTAL FUNDING	JECT QUALIFIES		C	50	o c
68.2	LIAIAW	UA COMMUNITY ASSOC	TIATION		_		
	FOR IMPROTHIS PROJ	N, CONSTRUCTION, A VEMENTS AT THE WCA ECT QUALIFIES AS A TO CHAPTER 42F, H	A GYM FACILITY. A GRANT, RS.				
	<u>TC</u>	OTAL FUNDING	LBR		. <u>C</u>	50	<u>0</u> <u>C</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
68.3	WAIANA! CORPORA	E COMMUNITY RE-DEV	ELOPMENT				
	IMPROVEMENT OAHU. THIS PURSUANT TO	JCTION AND GROUND IS FOR 30 ACRES IN PROJECT QUALIFIES CHAPTER 42F, HRS AL FUNDING	LEEWARD AS A GRANT,		<u>C</u>	<u>50</u>	<u>) C</u>
69.		E DISTRICT COMPREH SPITAL BOARD, INCO					
	TO RENOVATI COMPREHENS: CENTER. THE GRANT, PURS	CONSTRUCTION, AND THE WAIANAE COAS IVE MEDICAL CENTER IS PROJECT QUALIFICUANT TO CHAPTER 4 AL FUNDING	T RESIDENT ES AS A	10	00 C		C
70.	WAIKIKI	COMMUNITY CENTER					
	FOR COMMERC COMMUNITY (AS A GRANT,	CONSTRUCTION, AN CIAL KITCHEN AT WA CENTER. THIS PROJE PURSUANT TO CHAP AL FUNDING	IKIKI CT QUALIFIES	3!	50 C		С
70.1	ANAMIAW	LO HEALTH CENTER					
71.	EQUIPMENT IF PROVIDE ADDITIONAL PROJECT QUARTER 42F TOT.	DESIGN, CONSTRUCT FOR EXPANSION FACI DITIONAL MEDICAL S ALIFIES AS A GRANT F, HRS. AL FUNDING I HAWAIIAN HOMEST TION, INC.	LITY TO ERVICES. THIS , PURSUANT TO LBR		<u>C</u>	200	<u> </u>
	PLANS, EQUIPMENT F	DESIGN, CONSTRUCT FOR PHOTOVOLTAIC S LLIFIES AS A GRANT	YSTEM. THIS				



			-	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
	TO	TAL FUNDING	LBR	5	00 C		С
71.1	WEST H	AWAII COMMUNITY I	HEALTH CENTER				
	HEALTHCARE AS A GRANT	AND DESIGN FOR A CENTER. THIS PROPERTY OF CHARLES THE	OJECT QUALIFIES		<u>C</u>	400	<u> </u>
72.	WEST H INC.	AWAII COMMUNITY F	HEALTH CENTER,				
	EQUIPMENT CENTER. TH GRANT, PUR	DESIGN, CONSTRUCTION FOR CONSTRUCTION HIS PROJECT QUALITY TO CHAPTER TAL FUNDING	OF NEW HEALTH FIES AS A	а	00 C		C
73.		HEALTH FOUNDATION	DN	_			
	AT WILCOX	ENT FOR NUCLEAR A MEDICAL CENTER. ' AS A GRANT, PURS	THIS PROJECT	•			
	TO	TAL FUNDING	LBR	3	50 C		С
73.1	YOUNG HONOLU	MEN'S CHRISTIAN A	ASSOCIATION OF				
,	METT DEAEL	DESIGN, AND CONS LOPMENT AT CAMP EN JALIFIES AS A GRA	RDMAN. THIS				
		TAL FUNDING	LBR		<u>C</u>	50	<u>0</u> <u>C</u>

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
73.2	YOUNG OF OAH	WOMEN'S CHRISTIA U	AN ASSOCIATION				
	WATER AND FACILITIES GRANT, PUR	DESIGN, AND COMPLUMBING IMPROVES. THIS PROJECT OF SUANT TO CHAPTE TAL FUNDING	EMENTS ON OAHU QUALIFIES AS A		<u>C</u>	600	<u>)</u> <u>C</u> .
74.	YWCA O	F HAWAII ISLAND					
	PRESCHOOL	AND CONSTRUCTION FACILITY. THIS AS A GRANT, PUR					
	•	TAL FUNDING	LBR	3	30 C		C
74.1	YMCA O	F HAWAII ISLAND	•				
	NEW PRESCH QUALIFIES 42F, HRS.	OOL FACILITY. T	NSTRUCTION FOR A HIS PROJECT SUANT TO CHAPTER LBR		<u>c</u>	100	<u>)</u> <u>C</u>
		HMS802 - VO	CATIONAL REHABILITA	TION			
75.	HOOPON OAHU	O BUILDINGS A &	B IMPROVEMENTS,				
	IMPROVEMEN B, INCLUDI	AND CONSTRUCTION TS OF HOOPONO BEING ENCLOSURE OF COMMISSIONING	UILDINGS A AND MECHANICAL /MODERNIZATION				
	OF SYSTEMS	AND FIXTURES, . EXTERIORS.	AND FAINTING OF				

				APPROPI	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	
C. TRAN	NSPORTA - DANIE	LK.	TION FACILITIES		TION FACILITIES L K. INOUYE INTERNATIONAL AIRPORT	TION FACILITIES L K. INOUYE INTERNATIONAL AIRPORT	TION FACILITIES L K. INOUYE INTERNATIONAL AIRPORT
	AIRPORT	F, AIRPORT IMPROVI	EMENTS, OAHU				
IMPROVEMENTS FACILITIES A IS DEEMED NE FEDERAL AID	TS A NE D	TO TERMINALS, T THE AIRPORT. CESSARY TO QUAL FINANCING AND/O	SYSTEMS, AND THIS PROJECT IFY FOR				
REIMBURSEMEN		IT. L FUNDING	TRN		175 3	זייר אפו פי	175 250 B 41 26
	101	III PONDING	TRN		173,2	175,250 E 1 N	· ·
		K. INOUYE INTERNA F, AIRPORT IMPROVI					
	IMPROVEMEN' FACILITIES	AND CONSTRUCTION TS TO TERMINALS, AT THE AIRPORT.	SYSTEMS, AND THIS PROJECT				
	FEDERAL AII	NECESSARY TO QUAL D FINANCING AND/O ENT. TAL FUNDING			175,2	175,250 E	175,250 E 541,48
			TRN			<u> 1 N</u>	<u>1</u> N <u>121,70</u>
			GENERAL AVIATI	ON	ON	ON	ON
		OA AIRPORT, AIRPO EMENTS, OAHU	?T				
	IMPROVEMEN'	AND CONSTRUCTION TS TO TERMINALS, AT THE AIRPORT.	SYSTEMS, AND				
	IS-DEEMED :	NECESSARY TO QUAL D FINANCING AND/O	IFY FOR				
	REIMBURSEM TOT	ENT. CAL FUNDINC	TRN		6,0	•	6,000 E 6,00
			TRN			± N	7 M

H.B. NO. H.D. 1 S.D. 1 C.D. 1

	-				APPROPE	RIATI	ONS (IN 000'	S)
·	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	<u>2.</u>	DESIGN IMPROVEMENT FACILITIES IS DEEMED 1	A AIRPORT, AIRPORT MENTS, OAHU AND CONSTRUCTION F S TO TERMINALS, SY AT THE AIRPORT. TH	OR STEMS, AND IIS PROJECT				
9 10 11 12 13 14 15		REIMBURSEME	O FINANCING AND/OR ENT. AL FUNDING TRN111 - HILO IN	TRN TRN TERNATIONAL AIR	6,00	00 E 1 N	7,500 1	<u>E</u> <u>N</u>
16 17 18 19 20 21 22 23 24	[3	IMPROVE DESIGN IMPROVEMENT FACILITIES IS DEEMED 1	TERNATIONAL AIRPORMENTS, HAWAII AND CONSTRUCTION FOR THE TERMINALS, SY AT THE AIRPORT. THE ECESSARY TO QUALIFOR FINANCING AND/OR	OR STEMS, AND IS PROJECT				
25 26 27 28 29 30	3.	HILO IN	AL FUNDING TERNATIONAL AIRPOR MENTS, HAWAII	TRN TRN T, AIRPORT	2,4 (± ₩ ± 0-0		E [44
31 32 33 34 35 36		IMPROVEMENT FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME		STEMS, AND IS PROJECT				
37 38 39 40		<u>TOT.</u>	AL FUNDING	TRN TRN	2,40	1 <u>N</u>	9,002 1,826	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	N C
			KONA INTERNATIONAL				
	INNIL# - E	LLISON ONIZORA I	NONA INTERNATIONAL	ALKPORT AL	N.C.F	HOLE	
[4.	AIRPOR	ON ONIZUKA KONA : PT AT KEAHOLE, A: PEMENTS, HAWAII					
	FACILITIES	AT THE AIRPORT NECESSARY TO QU	. THIS PROJECT				
-		D FINANCING AND					
	TO	TAL FUNDING	TRN	4,8	04 E		4
		•	TRN	•	1 1		Ŋ
		T AT KEAHOLE, AT EMENTS, HAWAII	IKI OKI				
	DESIGN IMPROVEMEN	I AND CONSTRUCTION TO TERMINALS	, SYSTEMS, AND				
	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI	I AND CONSTRUCTION TS TO TERMINALS AT THE AIRPORT NECESSARY TO QUITE FINANCING AND	, SYSTEMS, AND . THIS PROJECT ALIFY FOR				
	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN	I AND CONSTRUCTION TS TO TERMINALS AT THE AIRPORT NECESSARY TO QUITE FINANCING AND	, SYSTEMS, AND . THIS PROJECT ALIFY FOR	4,8	04 <u>E</u> 1 N		_
	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO	I AND CONSTRUCTION TO TERMINALS E AT THE AIRPORT NECESSARY TO QUID FINANCING AND MENT. TAL FUNDING	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN				_
	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO	I AND CONSTRUCTION TO TERMINALS E AT THE AIRPORT NECESSARY TO QUID FINANCING AND MENT. TAL FUNDING	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN TRN TRN WAIMEA-KOHALA AIRPO				_
5.	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO	I AND CONSTRUCTION TO TERMINALS E AT THE AIRPORT NECESSARY TO QUID FINANCING AND MENT. TAL FUNDING	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN TRN				_
5.	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO MUE, W UPGRAD DESIGN WATER CAPI	I AND CONSTRUCTION TO TERMINALS AT THE AIRPORT NECESSARY TO QUA ID FINANCING AND MENT. TAL FUNDING TRN116 - VALUE OF THE ACT OF THE	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN TRN TRN WAIMEA-KOHALA AIRPO RPORT, WATERLINE ON TO INCREASE HE WAIMEA-KOHALA				_
5.	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO MUE, W UPGRAD DESIGN WATER CAPA AIRPORT; C THIS PROJE QUALIFY FO	I AND CONSTRUCTION IN TO TERMINALS AT THE AIRPORT NECESSARY TO QUARTER TO FINANCING AND MENT. TAL FUNDING TRN116 - VALUE OF THE ACITY FLOW FOR THE ACITY FLOW FLOW FLOW FLOW FLOW FLOW FLOW FLOW	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN TRN WAIMEA-KOHALA AIRPO RPORT, WATERLINE ON TO INCREASE HE WAIMEA-KOHALA IMPROVEMENTS. CESSARY TO				_
5.	DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEN TO MUE, W UPGRAD DESIGN WATER CAPP AIRPORT; C THIS PROJE QUALIFY FO REIMBURSEN	I AND CONSTRUCTION IN TO TERMINALS AT THE AIRPORT NECESSARY TO QUARTER TO FINANCING AND MENT. TAL FUNDING TRN116 - VALUE OF THE ACITY FLOW FOR THE ACITY FLOW FLOW FLOW FLOW FLOW FLOW FLOW FLOW	, SYSTEMS, AND . THIS PROJECT ALIFY FOR /OR TRN TRN WAIMEA-KOHALA AIRPO RPORT, WATERLINE ON TO INCREASE HE WAIMEA-KOHALA IMPROVEMENTS. CESSARY TO	DRT		2,80	

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					APPROPF	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6			TRN131 -	KAHULUI AIRPORT				,
. 7 8	[6 .		AIRPORT, AIRPORT MENTS, MAUI	F .				
9 10 11 12 13		TERMINALS, AIRPORT. TH	CTION FOR IMPROVI SYSTEMS, AND FAC IS PROJECT IS DE FOR FEDERAL AID	ILITIES AT THE EMED NECESSARY				
14 15 16	_	TOTA	AL FUNDING	TRN TRN	37 , 7'	70 E 1 N		I [4
17 18 19 20 21 22 23	<u>6.</u>	CONSTRUTERMINALS, AIRPORT. THE TO QUALIFY AND/OR REIM		EMENTS TO ILITIES AT THE EMED NECESSARY FINANCING				
24 25 26 27	7.		AL FUNDING IL REMEDIATION, N	<u>TRN</u> <u>TRN</u> MAUI	<u>37,7'</u>	70 E 1 N	26,950 5,110	
28 29 30 31 32 33 34		GROUND AND PROJECT IS FOR FEDERAL REIMBURSEME	CTION FOR SOIL RI SITE IMPROVEMENT DEEMED NECESSARY AID FINANCING A NT. AL FUNDING	S. THIS TO QUALIFY ND/OR TRN	2,5	00 E		E
35 36 37				TRN		1 N		N

							
				APPROP	RIATI	ONS (IN 000'	'S)
	CAPITAL			FIOCAL		FIGORI	
177				FISCAL	М	FISCAL	М
	PROJECT		EXPENDING	YEAR	0	YEAR	0
_NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F
		TRN161	- LIHUE AIRPORT				
[8.		AIRPORT, AIRPORT	IMPROVEMENTS,				
	KAUAI						
		CQUISITION AND CO					
		TS TO TERMINALS,					
	FACILITIES PROPERTY NAMED IN TAILS	, AND LAND ACQUIS	ITION AT THE				
	AIRPORT. (4	OTHER FUNDS FROM	CUSTOMER			•	
	FACILITY C	HARCES). THIS PRO	JECT IS DEEMED	•			
	NECESSARY	TO QUALIFY FOR FE	DERAL AID				
		AND/OR REIMBURSEM			*		
		AL FUNDING	TRN	1 6	8 7 B		ъ
	101	TIE TONDENG	TRN	=		42 000	B
				7,6	90 🖺		
			TRN		₩		- M
			TRN	1,0 :	74 X		X)
<u> </u>		AIRPORT, AIRPORT	IMPROVEMENTS,				
	KAUAI						
	LAND A	CQUISITION AND COM	NSTRUCTION FOR	1			
		TS TO TERMINALS,					
		, AND LAND ACQUIS					
		OTHER FUNDS FROM					
		HARGES). THIS PRO					
		TO QUALIFY FOR FE					
		AND/OR REIMBURSEM					
	TOI	'AL FUNDING	TRN	4,6	87 B		В
			TRN	7,6	90 E	62,228	3 E
			TRN		\overline{n}	24,901	
			TRN	1,0	74 X	9,700	
	•			<u>=1</u>	=	=1.00	- ==
		TRN195 - AIRI	PORTS ADMINISTRAT	ION			
[9 .	AIRFIEI	LD IMPROVEMENTS, (STATEWIDE				
	DESIGN	AND CONSTRUCTION	FOR AIRFIELD				
		IS AT STATEWIDE A					
		DEEMED NECESSARY					
		L AID FINANCING A	ND/OR				
	REIMBURSEM	·	•				
	TOT	AL-FUNDING	TRN	452,6	00 🗷	66,000	2 (
			TRN		1 N		N]
						_	

	•				APPROPI	RIATI	ONS (IN 000	<u>'S)</u>
		CAPITAL		,	FISCAL	М	FISCAL	М
		PROJECT		EXPENDING	YEAR	0	YEAR	0
	<u>NO.</u>	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	_F_
_								
1								
2	•	*****	71/Dn 01					
3 1	<u>9.</u>	AIRFIELD	IMPROVEMENTS,	STATEWIDE	•			
1 2 3 4 5 6		DESTGN A	או רטאבידוורידו	N FOR AIRFIELD				
6				AIRPORTS. THIS				
7			EEMED NECESSAR					
8			AID FINANCING	AND/OR				
9		REIMBURSEMEN						
10 11		TOTAL	FUNDING	TRN	452,6		169,751	
12		•		TRN		<u>1 N</u>	166,685	<u>5 N</u>
13 14	[10.	AIRPORT 1	DEVELOPMENT, S	TATEWIDE				
15		PLANS D	SSIGN, AND CON	STRUCTION FOR				
16		•	PROVEMENTS. IM					
17		INCLUDE PLAN	NING STUDIES,	SAFETY,	••			
18			OPERATIONAL EF					
19 20			AND MANAGEMEN					
20 21			IS PROJECT IS					
$\frac{21}{22}$			-QUALIFY FOR F D/OR REIMBURSE					
23			- FUNDING	TRN '	18,0	00 E	13,000	שנ
24				TRN	10,0	1 N	•	. N]
25								
26	<u>10.</u>	AIRPORT I	DEVELOPMENT, S	TATEWIDE	to the contract of			
27								
28 29			ESIGN, AND CON					
30			PROVEMENTS. IM NING STUDIES,					
31			OPERATIONAL EF					
32	•		AND MANAGEMEN					
33		SERVICES. TH	IS PROJECT IS	DEEMED				
34			QUALIFY FOR F					
35			D/OR REIMBURSE	<u>-</u> -				
36 37		TOTAL	FUNDING	TRN	18,0		35,00	
38		•		TRN		1 N	Ē	<u>1</u> <u>N</u>
39								
40								
41								
37 38 39 40 41 42 43								
43					•			

			·	APPROPI	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
[11.		CS-DIVISION CAPIT M-PROJECT STAFF C DE		·			
	COSTS RELA: BENEFITS FO STAFF POSITION CAPITAL IMITHE DEPARTS	DESIGN, AND CONS FED TO WAGES AND OR PERMANENT PROJ FIONS FOR THE IMP PROVEMENT PROGRAMMENT OF TRANSPORT	FRINGE ECT FUNDED LEMENTATION OF PROJECTS FOR ATION'S				,
	INCLUDE FUR IMPROVEMENT (OTHER FUNI CHARGES).	IVISION. PROJECT NDS FOR NON PERM P PROGRAM RELATED DS FROM PASSENCER NAL FUNDING	ANENT CAPITAL POSITIONS PACILITY				
	101	AL FUNDING	TRN TRN	•	28 B 57 X	4,428 157	
11.		S DIVISION CAPIT I PROJECT STAFF C DE					
·	COSTS RELATED BENEFITS FOR STAFF POSITION CAPITAL IMP	DESIGN, AND CONS FED TO WAGES AND OR PERMANENT PROJ FIONS FOR THE IMP PROVEMENT PROGRAM	FRINGE ECT FUNDED LEMENTATION OF PROJECTS FOR				
•	AIRPORTS DI INCLUDE FUN IMPROVEMENT (OTHER FUNI	MENT OF TRANSPORT IVISION. PROJECT NDS FOR NON- PERM I PROGRAM RELATED DS FROM PASSENGER	MAY ALSO IANENT CAPITAL POSITIONS				
	CHARGES) TOT	AL FUNDING	TRN TRN		28 <u>B</u> 57 <u>X</u>	4,588 163	
[12.	FACILIT	'Y IMPROVEMENTS,	STATEWIDE				
	VARIOUS FAC	CTION FOR IMPROVED THE THE THE TRUE TO THE	R-RELATED				
***	IMPROVEMEN	FS. THIS PROJECT	ID DEEMED				

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
1 2 3 4 5 <u>12.</u> 6 7 8 9 10 11 12 13 14 15 [13.	FINANCING TOT FACILIT CONSTRU VARIOUS FACILIT IMPROVEMENT NECESSARY FINANCING TOT	TO QUALIFY FOR FINAND/OR REIMBURSEN PAL FUNDING TY IMPROVEMENTS, UCTION FOR IMPROVEMENTS, UCTI	TRN TRN STATEWIDE EMENTS OF ER RELATED IS DEEMED EDERAL AID ENT. TRN TRN	63,8	1 N	<u>107,501</u>	N]
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	CAR RENTAL AGENCIES AN (OTHER FUNN CHARGES). TOT: RENTAL STATEWN CONSTRU CAR RENTAL AGENCIES AN (OTHER FUNN CHARGES).	CAR FACILITIES FOR TO THE PROVIDE CAR FACILITY IMPEDED CAR FACILITY IMPEDED CAR FACILITY IMPEDED CAR FACILITIES FOR TO THE PROVIDE FACILITIES FOR TO THE PROVIDE CAR FROM CUSTOMER CAL FUNDING	THE RENTAL CAR IMPROVEMENTS FACILITY TRN ROVEMENTS, CONSOLIDATED THE RENTAL CAR IMPROVEMENTS	61,0 0		22,000	<u>*</u>]

			APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
•	TRN30	01 - HONOLULU HARBOR				
[14.	HONOLULU HARBOR IMPR	ROVEMENTS, OAHU				
	PLANS, LAND ACQUISITE CONSTRUCTION OF CAPITAL PROGRAM PROJECTS THAT WE SAFER, MORE EFFICIENT US AND/OR ADDITIONAL OPERATE THROUGHOUT HONOLULU HARI PROJECT IS DEEMED NECESS FOR FEDERAL AID FINANCIA REIMBURSEMENT. TOTAL FUNDING	IMPROVEMENT ILL PROVIDE FOR SE OF EXISTING FIONAL AREAS SOR, OAHU. THIS SARY TO QUALIFY	49,9 1	4 N	34,988	4 N
<u>.</u>	HONOLULU HARBOR IMPR			4 R	· 4	ŀ₽.]
	PLANS, LAND ACQUISITE CONSTRUCTION OF CAPITAL PROGRAM PROJECTS THAT WE SAFER, MORE EFFICIENT US AND/OR ADDITIONAL OPERATE THROUGHOUT HONOLULU HARD PROJECT IS DEEMED NECESS FOR FEDERAL AID FINANCING REIMBURSEMENT.	IMPROVEMENT ILL PROVIDE FOR SE OF EXISTING FIONAL AREAS BOR, OAHU. THIS SARY TO QUALIFY NG AND/OR	·			
	TOTAL FUNDING	TRN TRN TRN TRN	49,9	4 B 88 E 4 N R	78,988	4 B 8 E 4 N 4 R

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN303 - KALAELO	DA BARBERS POINT	HARBOR			
[15.		. OA BARBERS POINT I ÆMENTS, OAHU	IARBOR				
	CONSTRUCT PROGRAM P SAFER, MO AND/OR AD THROUGHOU OAHU. THI	LAND ACQUISITION, ION OF CAPITAL IMP ROJECTS THAT WILL RE EFFICIENT USE OF DITIONAL OPERATION F KALAELOA BARBERS S PROJECT IS DEEME	ROVEMENT PROVIDE FOR F EXISTING AL AREAS -POINT HARBOR, D-NECESSARY TO				
	REIMBURSE	OR FEDERAL AID FIN MENT. TAL FUNDING	ANCING AND/OR TRN TRN		용	2,494	l B
			TRN		П Н	4	1 N -R]
<u>15.</u>		OA BARBERS POINT I	HARBOR				
	CONSTRUCT PROGRAM P SAFER, MO AND/OR AD THROUGHOU OAHU. THI	LAND ACQUISITION, ION OF CAPITAL IMP ROJECTS THAT WILL RE EFFICIENT USE O DITIONAL OPERATION F KALAELOA BARBERS S PROJECT IS DEEME OR FEDERAL AID FIN	ROVEMENT PROVIDE FOR F EXISTING AL AREAS POINT HARBOR, D NECESSARY TO				
		TAL FUNDING	TRN TRN TRN TRN		<u>B</u> E <u>N</u> R	14,49	4 B 4 E 4 N 4 R

	······································						
				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024			F
		TRN311	- HILO HARBOR				
[16.	HILO HA	RBOR IMPROVEMENT	S, HAWAII				
	PLANS,	AND ACQUISITION	, DESIGN, AND				
		N OF CAPITAL IMP					
		JECTS THAT WILL					
		-EFFICIENT USE O					
		TIONAL OPERATION					
		HILO HARBOR, HAW					
		DEEMED NECESSARY	~				
		AID FINANCING A	ND/OR				
	REIMBURSEME	NI. LI FUNDINC	mda.		4 D	,	4 5
	1017	III TUNDING	TRN TRN	14,9	4 B	4,988	4 B
			TRN	11,5	4 N		1 N
			TRN		4 R		HR].
					1 10		
6.	HILO HA	RBOR IMPROVEMENTS	S, HAWAII				
	· · · · · · · · · · · · · · · · · · ·		·				
	PLANS, :	LAND ACQUISITION	, DESIGN, AND			•	
		N OF CAPITAL IMP					
		JECTS THAT WILL					
		EFFICIENT USE O					
		TIONAL OPERATION					
		HILO HARBOR, HAW					
		DEEMED NECESSARY AID FINANCING A					
	REIMBURSEME		ND/OR				
		L FUNDING	TRN		-4 D		4 P
	1011	T TOTAL TAG	TRN	14,9	4 <u>B</u>	30,988	4 <u>B</u>
			TRN	17;3	4 N		4 N
			TRN		4 R	-	4 R
		•			-= ===	=	

		-		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
		TRN313 -	KAWAIHAE HARBOR				
[17.	KAWAIHA	E HARBOR IMPROVEN	MENTS, HAWAII		-		
	CONSTRUCTIC PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT PROJECT IS FOR FEDERAL	LAND ACQUISITION, W OF CAPITAL IMPOUNCE DECTS THAT WILL INTERMED USE OF THEM TO THE TOWN THEM TO THE TOWN THEM TO THE TOWN THE TOWN THEM TOWN THE T	ROVEMENT PROVIDE FOR F EXISTING AL AREAS HAWAII. THIS TO QUALIFY				
	REIMBURSEME TOTA	NT. NL FUNDINC	TRN TRN T RN	. 14,9	4 B 88 E 4 N 4 R	4,98	4 I 8 I 4 I
17.	KAWAIHA	E HARBOR IMPROVEN	MENTS, HAWAII				
	CONSTRUCTION PROGRAM PROSAFER, MORE AND/OR ADDITION PROJECT IS	LAND ACQUISITION, N OF CAPITAL IMPROPRIES THAT WILL EFFICIENT USE OF THE TOWN THE TO	ROVEMENT PROVIDE FOR F EXISTING AL AREAS HAWAII. THIS TO QUALIFY				
	REIMBURSEME		TRN TRN TRN TRN	14,9	4 B 88 E 4 N 2 R	14,98	4 4 4

				APPROP	ITAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
		TRN331 -	- KAHULUI HARBOR				
[18.	KAHULUI	HARBOR IMPROVEM	ENTS, MAUI				
	CONSTRUCTIC PROGRAM PRO SAFER, MORE	LAND ACQUISITION N OF CAPITAL IMP JECTS THAT WILL EFFICIENT USE C	PROVEMENT PROVIDE FOR PEXISTING				
	THROUGHOUT	TIONAL OPERATION KAHULUI HARBOR, DEEMED NECESSARY	MAUI. THIS				
		AID FINANCING A					
		\L FUNDING	TRN TRN	9.9	4 B 88 E		4 B 8 E
			TRN TRN		4 N 4 R		4 N 1R]
18.	KAHULUI	HARBOR IMPROVEM	ENTS, MAUI				
	CONSTRUCTIC PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT PROJECT IS	LAND ACQUISITION N OF CAPITAL IMP JECTS THAT WILL EFFICIENT USE C TIONAL OPERATION KAHULUI HARBOR, DEEMED NECESSARY AID FINANCING A	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS MAUI. THIS TO QUALIFY				
		NI. AL FUNDING	TRN TRN TRN TRN	9,9	4 B 88 E 4 N 4 R	30,98	4 B 8 E 4 N 4 R
					_ 		

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	,	TRN361 -	NAWILIWILI HARBO	R			
[19.	NAWILIW	ILI HARBOR IMPRO	VEMENTS, KAUAI				
	CONSTRUCTION PROGRAM P	LAND ACQUISITION OF CAPITAL IMPOSECTS THAT WILL OFFICIENT USE (TIONAL OPERATION	PROVEMENT PROVIDE FOR DF EXISTING WAL AREAS				
	PROJECT IS	NAWILIWILI HARBO DEEMED NECESSARY AID FINANCING A	TO QUALIFY				
	REIMBURSEME	NT.					
	4.044	AL FUNDING	TRN TRN		₽ E	4,98	4 I 8 F
			TRN		4		4 4
			TRN		æ	. 4	IR
19.	NAWILIW	ILI HARBOR IMPRO	VEMENTS, KAUAI				
	CONSTRUCTION PROGRAM PROSAFER, MORE AND/OR ADDITION THROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IMPOSED THAT WILL CEFFICIENT USE (CONTINUED TO THE PROPERTION OF THE PROPERTY OF T	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS DR, KAUAI. THIS Y TO QUALIFY				
	FOR FEDERAL REIMBURSEME	AID FINANCING A	AND/OR				
		AL FUNDING	TRN. TRN		<u>B</u> <u>E</u> <u>N</u>	23,98	4 E 8 E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN395 - HAR	BORS ADMINISTRAT:				
[20.		CIAL HARBORS ADMIN TIVES, STATEWIDE	IISTRATIVE				
	CONSTRUCT:	LAND ACQUISITION, ON FOR COST RELATI IMPROVEMENTS FOR '	ED TO THE DEPARTMENT				
	STATEWIDE.	THIS PROJECT IS I TO QUALIFY FOR FEI AND/OR REIMBURSEM	DEEMED DERAL AID				
		FAL FUNDING	TRN TRN	9,9	4 B 92 E	4 ,988	1 B 3 E
			TRN TRN	35,0		4	1 N R]
20.		CIAL HARBORS ADMIN	JISTRATIVE				
		LAND ACQUISITION,					
	STATEWIDE OF TRANSPO	IMPROVEMENTS FOR '	THE DEPARTMENT DIVISION,				
	NECESSARY	THIS PROJECT IS I TO QUALIFY FOR FEI AND/OR REIMBURSEM	DERAL AID				
	TO	FUNDING	TRN TRN TRN	9,99 35,0		24,988	1 B 2 E 1 N
			TRN	33,0	4 R		4 R
•							
-							

H.B. NO. H.D. 1 S.D. 1 C.D. 1

					APPROPE	ITAIF	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	21.	DIVISI STATEW PLANS FRINGE BEN MODERNIZAT POSITIONS MODERNIZAT DEPARTMENT DIVISION, INCLUDE FU IMPROVEMEN	IZATION PROGRAM, ON CIP PROJECT ST. IDE FOR COSTS RELATED IEFITS FOR PERMANE ION PLAN PROJECT FOR THE IMPLEMENT ION PROGRAM PROJE OF TRANSPORTATIO STATEWIDE. PROJEC INDS FOR NON-PERMA IT PROGRAM RELATED IAL FUNDING	AFF COSTS, TO WAGES AND NT HARBOR FUNDED STAFF ATION OF CTS FOR THE N'S HARBORS TS MAY ALSO NENT CAPITAL	2,5	00 B	2,500) B
15 16 17			TRN501	- OAHU HIGHWAYS				_
18 19 20 21 22 23	21.1	PLANS, RESURFACIN	O ROAD IMPROVEMEN' DESIGN, AND CONS' G ROADS IN KAKAAK FAL FUNDING	TRUCTION FOR		<u>C</u>	5,000	<u>C</u>
24 25 26 27 28 29 30	21.2	LAND A IMPROVEMEN EMERGENCY COAST OF O		FOR USE AS AN THE WEST				
31 32		<u>TO.</u>	FAL FUNDING	TRN		E	3,450	<u>E</u>

				APPROPF	RIATI	ONS (IN 000'S	S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3	21.3	PHASE 2 IMPROVEMENTS - ACCESS ROAD	WAIPIO POINT				-
4 5 6 7 8 9	21.4	DESIGN AND CONSTRUCTION POINT ACCESS ROAD MULTIMODA IMPROVEMENTS. TOTAL FUNDING SAFETY IMPROVEMENTS, OA	L AND SAFETY TRN		<u>C</u>	2,100	C
10 11 12 13 14 15 16 17		PLANS, DESIGN, & CONSTR SAFETY IMPROVEMENTS TO PRIC ON OAHU; THIS PROJECT IS DE TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. TOTAL FUNDING	RITY STREETS EMED NECESSARY		<u>С</u> <u>И</u>	4,200 <u>1</u>	<u>C</u> <u>N</u>
19 20 21 22	21.5	TRN511 - ACCELERATION LANE FROM ONTO ROUTE 11 GOING HIL					
23 24 25 26 27 28 29		PLANS AND CONSTRUCTION ACCELERATION LANE FROM MAMA ROUTE 11 GOING HILO BOUND. TOTAL FUNDING			E	2 <u>90</u> 1,160	_
30 31 32 33 34 35	21.6	AINALOA ROUNDABOUT EXPA PLAN AND DESIGN FOR AIN ROUNDABOUT EXPANSION. TOTAL FUNDING			<u>E</u>	500	E
36							

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2	21.7	DANIEL	K. INOUYE HIGHWA	Y, HAWAII				
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	22.	STATEMENT HIGHWAY TO SENATE DIS THIS PROJE QUALIFY FO REIMBURSEM TOT KEAAU-1 HIGHWAY	PAHOA ROAD IMPROV Y 130 WIDENING FR DRIVE, HAWAII	IEL K. INOUYE HIGHWAY IN DISTRICT 7. SSARY TO ANCING AND/OR TRN TRN TRN EMENTS, OM SHOWER TO		<u>E</u> <u>N</u>	600 2,400	
17 18 19 20 21 22 23 24 25 26	22.1	LANE HIGHWALIGNMENTS IS DEEMED FEDERAL AI REIMBURSEM TOT	CAL FUNDING	OR ALTERNATE THIS PROJECT OF TRN TRN TRN TRN TRN TRN	30,0	00 E 1 N		E N
27 28 29 30 31 32 33 34 35		DESIGN TO INCLUDE PEDESTRIAN UTILITY WO NECESSARY FINANCING	FOR INTERSECTION WIDENING, BICYCL IMPROVEMENTS, AN RK. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	IMPROVEMENTS JE AND JD DRAINAGE AND IS DEEMED JETAL AID		<u>E</u>	200	O E
36 37 38 39 40 41 42 43	22.2	TRAFFIO PLANS,	C SIGNAL IMPROVEM DESIGN AND CONST GHTS AT KALOKO/MA ON AND KAIMINANI/	TRN ENTS, HAWAII RUCTION FOR MALAHOA		<u>E</u> <u>N</u>	800	

			APPROPRI	ATI	000 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR	М О <u>F</u>	FISCAL YEAR 2024-2025	N 0 F
	TOTAL FUNDING	TRN		<u>E</u>	3,000	<u>0 E</u>
23.	WAIMEA REGIONAL SA HAWAII	FETY IMPROVEMENTS,				
	CONSTRUCTION FOR I WAIMEA, INCLUDING MULTIN WAIMEA TOWN, OPERAT AT KAWAIHAE ROAD AND I BYPASS BETWEEN KAWAIHAE MAMALAHOA HIGHWAY.	TIMODAL IMPROVEMENTS TIONAL IMPROVEMENTS LINDSEY ROAD, AND A LE ROAD AND	0.50			
	TOTAL FUNDING	TRN	9,60	0 E		E
	TR	N531 - MAUI HIGHWAYS				
23.1	LAHAINA REPAIR, RE AND/OR REINSTALLAT	<u>-</u>				
	DESIGN AND CONSTRU REPAIRS, REHABILITATION REINSTALLATION OF STATE FACILITIES IN LAHAINA SEVERE WEATHER EVENTS.	ON, AND/OR TE HIGHWAY AS A RESULT OF 2023				
	DEEMED NECESSARY TO QU AID FINANCING AND/OR R	JALIFY FOR FEDERAL				
	TOTAL FUNDING	TRN TRN		$\frac{E}{N}$	6,60 26,40	
24.	NANILOA DRIVE BRID MAUI	GE, REHABILITATION,				
	CONSTRUCTION FOR R NANILOA DRIVE BRIDGE, IMPROVEMENTS INCLUDE F OF CORROSION AND REPAI IS DEEMED NECESSARY TO FEDERAL AID FINANCING REIMBURSEMENT.	RESTORATION AND REPAIR/REPLACEMENT INTING. THIS PROJECT QUALIFY FOR				
	TOTAL FUNDING	ŤRN	21	6 E		E
		TRN		1 N		1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
25.	KAMEHAM HIGHWAY CONSTRU PUUNENE AVE KUIHELANI H AND FOR THE IMPROVEMENT NECESSARY T FINANCING A	CTION FOR THE WINDE FROM KAMEHAM IGHWAY FROM TWO INSTALLATION OF S. THIS PROJECT O QUALIFY FOR FE ND/OR REIMBURSEM AL FUNDING	THELANI DENING OF EHA AVENUE TO TO FOUR LANES, SAFETY IS DEEMED DERAL AID	1,0 4,0			E
<u>25.1</u>	IMPROVE ROAD, K CONSTRU- IMPROVEMENT SIGNALIZATI THIS PROJEC QUALIFY FOR REIMBURSEME	IGHWAY INTERSECT: MENTS AT KOLO ROX AUAI CTION FOR INTERSI S, WHICH MAY INC ON OR ROUNDABOUT T IS DEEMED NECE FEDERAL AID FIN	ION AD / KALAMANIA ECTION LUDE SOLUTIONS. SSARY TO		<u>E</u> <u>N</u>	1,700 6,800	

·				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F:	FISCAL YEAR 2024-2025	М О F
26.		CANYON DRIVE/KOKE	E ROAD				
	INSTALLING	UCTION FOR PAVED SI GUARDRAILS, PAVEM AND OTHER IMPROVE	ENT MARKINGS	•			
	VICINITY O	OF MILE POST 0 TO M ECT IS DEEMED NECES OR FEDERAL AID FINA	ILE POST 14. SARY TO				
*		TAL FUNDING	TRN TRN	3,2 12,8	00 N		E
		TRN595 - HIGH	WAYS ADMINISTRAT	NOI			
[27.	HICHWA	Y DRAINAGE IMPROVE	MENTS,				
	STATEW	IDE					
		UCTION FOR DRAINAGE					
		TYS TO HIGHWAY FACE					
		INSTALLATION OF DR CATCH BASINS, GR					
		NED SWALES, HEADWA					
	CULVERTS,	DRYWELLS, DITCHES,	AND BASINS				
		LOCATIONS. THIS P					
		ESSARY TO QUALIFY					
		HNG AND/OR REIMBUR			^ -		
		FAL FUNDING	TRN TRN		2 00 1 4 00	•	₩] **
			11/17	7,0	0014	•	14]
27.	HIGHWA	Y DRAINAGE IMPROVE	MENTS,				
	STATEW	IDE					
							,
		UCTION FOR DRAINAG					
		TS TO HIGHWAY FACI				•	
		INSTALLATION OF DR					
		, CATCH BASINS, GR NED SWALES, HEADWA					
		DRYWELLS, DITCHES,					
		LOCATIONS. THIS P					
		ESSARY TO QUALIFY					
		ING AND/OR REIMBUR					
	TO.	TAL FUNDING	TRN	1,0	00 E	10,55	<u>1 E</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			TRN	4,0	00 <u>N</u>	4,160	<u>0 N</u>
[28 .	· ·	Y ENVIRONMENTAL M ATION, STATEWIDE	ITICATION AND				
	ENVIRONMEN MEASURES, INSTALLATI	CQUISITION AND DE TAL MITICATION AN INCLUDING EROSION ONS AND BEST MANA AT VARIOUS LOCATI	D REMEDIATION CONTROL CEMENT				
		- PAL FUNDING	TRN	, e	2 00	700)E]
28.		Y ENVIRONMENTAL M ATION, STATEWIDE	ITIGATION AND	•			
	ENVIRONMEN MEASURES, INSTALLATI PRACTICES STATEWIDE.		D REMEDIATION CONTROL GEMENT ONS,				
	101	FIAL FUNDING	<u>TRN</u>	9	00 E	5,700	<u>0 E</u>
[29 .	HICHWA: STATEW:	Y FACILITY IMPROV IDE	ements,				
	REHABILITA AND/OR INS SUPPORTING OPERATIONS NECESSARY	UCTION FOR MAJOR TO THE PROJECT IS TO QUALIFY FOR FE	ODERNIZATION, WAY FACILITIES AND DEEMED DEEAL AID				
		AND/OR REIMBURSEM	ENT . TRN	4.3	00 E		Æ
			TRN	13,6		-	<u>4</u>]

				- AI 111011	11/411	ONS (IN 000'	<u>S)</u>
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL YEAR	M 0	FISCAL YEAR	M
NO.		FACILITY IMPROV	AGENCY	2023-2024	<u>_</u> F_	2024-2025	<u>_</u> F
 -	STATEWI						
		CTION FOR MAJOR					
		ION, UPGRADES, M					
		ALLATION OF HIGH STAFF FUNCTIONS					
		THIS PROJECT IS					
		O QUALIFY FOR FE					
		ND/OR REIMBURSEM					
		AL FUNDING	TRN	4,3	00 E	4,500	E
			TRN	13,6			N
[30-	HICHWAY	PLANNING, STATE	WIDE				
	PLANS F	OR FEDERAL AID A	ND NON-FEDERAL				
	AID PROGRAM	S AND PROJECTS T	HAT INCLUDE				
	ROADWAY CLA	SSIFICATION, DAT	A COLLECTION,				
		D-RANCE PLANNING	•	4			
	_	ION NEEDS STUDIE					
		UDIES, CORRIDOR	•				
	•	D BRIDGE EVALUAT					
		DEEMED NECESSARY					
		AID FINANCING A	MD/OK				
	REIMBURSEME	NI. \L FUNDING	TITO NT	. 11 17	ΛΛ П	6 000	
	1012	ID PONDING	TRN TRN	11,7 34,8		-	
			- 110V	2470	3 -0 14	24,000	111]
30.	HIGHWAY	PLANNING, STATE	WIDE .				
		OR FEDERAL AID A					
		S AND PROJECTS T					
		SSIFICATION, DAT					
		<u>D-RANGE PLANNING</u> ION NEEDS STUDIE	<u></u>				
		UDIES, CORRIDOR					
		D BRIDGE EVALUAT					
		DEEMED NECESSARY					
		AID FINANCING A					
	REIMBURSEME	······					
		AL FUNDING	TRN	11,7	00 E	9,400	ΣE
			TRN	34,8			
	,						_

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
<u> 140.</u>	NO.	TITLE	AGENOT	2023-2024	<u> </u>	2024-2025	<u> </u>
30.1	HIGHWA	Y PROJECT CLOSEOUT	, STATEWIDE				
	CONSTRUCTI OF PROJECTS R SETTLEMENT NECESSARY FINANCING	LAND ACQUISITION, ON FOR COMPLETION S IN CLOSING STAGE EQUIRING FUNDS FOR THIS PROJECT IS TO QUALIFY FOR FED AND/OR REIMBURSEME TAL FUNDING	AND CLOSEOUT S AND/OR FOR FINAL DEEMED ERAL AID		<u>E</u> <u>N</u>	1,900 7,600	
[31.	HICHWA	Y RESEARCH, STATEW	IDE				
	AID RESEAR	FOR FEDERAL AID AND CH AND PROJECTS, I TRANSFER AND WORK	NCLUDING				
	DEVELOPMEN NECESSARY	T. THIS PROJECT IS TO QUALIFY FOR FED AND/OR REIMBURSEME	- DEEMED ERAL AID			,	
		TAL FUNDING	TRN TRN	•	3 ee И 00		
<u>31.</u>	HIGHWA	Y RESEARCH, STATEW	IDE				
	AID RESEAR TECHNOLOGY DEVELOPMEN	FOR FEDERAL AID AND CH AND PROJECTS, I TRANSFER AND WORK IT. THIS PROJECT IS	NCLUDING FORCE DEEMED				
	FINANCING	TO QUALIFY FOR FED AND/OR REIMBURSEME TAL FUNDING			99 E		
[32.	HICHWA STATEW	Y-SAFETY-IMPROVEME IDE	NTS,				
	IMPROVEMEN	CQUISITION AND CON TS TO HIGHWAY FACI FOR HIGHWAY SYSTEM	LITIES				
	PROJECT IS	DEEMED NECESSARY	TO QUALIFY				

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	—- М О F
1 2 3		FOR FEDERA	AL AID FINANCING A	AND/OR			20212020	
4		TO	TAL FUNDING	TRN T RN	6,0 21,0 (3 0−2 14 0−0	2,550 9,600	
5 6 7	32.	HIGHWA STATEW	Y SAFETY IMPROVENTION	MENTS,				
8 9 10 11 12 13		IMPROVEMEN NECESSARY PROJECT IS	ACQUISITION AND COUNTS TO HIGHWAY FACTOR HIGHWAY SYSTEM DEEMED NECESSAR AL AID FINANCING AMENT.	CILITIES EM SAFETY. THIS Y TO QUALIFY				
14 15 16			TAL FUNDING	TRN TRN	<u>6,0</u> 21,0	50 E 00 N	20,858 31,000	
17 18 19 20 21 22 23 24 25 26 27 28	· [33 .	LAND A CONSTRUCT: UPGRADE, I REPAIR OF BRIDGES, T DESTINATIO	AY STRUCTURAL FACTOR OF THE REPLACEMENT OF THE REPLACEMENT OF THE REPLACEMENT OF THE REPLACEMENTAL CURVEY OF THE REPLACEMENT OF	CON, AND CEMENT, ND/OR MAJOR ES, INCLUDING LVERTS, AND S. THIS PROJECT LIFY FOR				
29 30 31			TAL FUNDING	TRN TRN TRN	1,9 20,1 80,20		20,100 80,400	
32 33 34 35	<u>33.</u>		Y STRUCTURAL FACI	ILITIES				
36 37 38 39 40 41 42		CONSTRUCTI UPGRADE, F REPAIR OF BRIDGES, T DESTINATION	CQUISITION, DESIGNOR FOR THE REPLACE THE REPLACE THE REPLACE TO THE REPLACE TH	CEMENT, ND/OR MAJOR ES, INCLUDING LVERTS, AND S. THIS PROJECT				

				APPROPE	RIATIO	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C
	FEDERAL AID REIMBURSEME	FINANCING AND/ONT.	OR				
	TOTA	AL FUNDING	TRN TRN TRN	$\frac{1,9}{20,1}$		1,593 54,507 174,468	7 E
[34.	HIGHWAY	-SYSTEM-ENHANCE	MENT, STATEWIDE				
	HICHWAY SYSTED FOR FEDERAL REIMBURSEME	FO PROVIDE FOR A TEM ENHANCEMENT AND BICYCLE FAC DEEMED NECESSAR AID FINANCING NT. AL FUNDING	S, INCLUDING ILITIES. THIS Y TO QUALIFY		五	45 6	
<u>34.</u>	HIGHWAY	SYSTEM ENHANCEM	MENT, STATEWIDE		-,		
	HIGHWAY SYSTED PEDESTRIAN DE PROJECT IS TOUR FOR FEDERAL REIMBURSEME		S, INCLUDING ILITIES. THIS Y TO QUALIFY AND/OR				
	TOTA	AL FUNDING	TRN TRN		$\frac{\overline{N}}{E}$	800 600	
[35.		SYSTEM PRESERVA MENTS, STATEWIDI					
	CONSTRUCTION STATE HIGHWAND INCLUDING PADDRESS OF ISSUES. THIS	QUISITION, DESIGN FOR THE PRESE AY SYSTEM AND INTERPREDITE AND BURGELINE AND BURGELINE AND BURGEMENT.	RVATION OF THE TS FACILITIES, CNAGE, AND THE RIDGE SCOUR EMED NECESSARY				
	•	L FUNDING	TRN TRN	6,6 17, 8	00 B	5,50 (
			TRN	71,2		45,000	



H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL			FISCAL	М	FISCAL	М
ITEM PROJECT		EXPENDING	YEAR	0	YEAR	0
NO. · NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

1

			-	APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
35.	IMPROV	Y SYSTEM PRESERVAT EMENTS, STATEWIDE CQUISITION, DESIGN					
	CONSTRUCTI STATE HIGH INCLUDING ADDRESS OF	ON FOR THE PRESERV WAY SYSTEM AND ITS PAVEMENT, AND SIGN SHORELINE AND BRI	VATION OF THE S FACILITIES, VAGE, AND THE CDGE SCOUR				
	TO QUALIFY	IS PROJECT IS DEEM FOR FEDERAL AID F MBURSEMENT.					
·	TO	TAL FUNDING	TRN TRN TRN	$\frac{6,6}{17,8}$ $\frac{71,2}{}$		14,500 78,850 266,600	E
[36.		Y TRAFFIC OPERATIO EMENTS, STATEWIDE	NAL			•	
	CONSTRUCTI HICHWAY FA TRAFFIC FL NECESSARY	CQUISITION, DESICN ON FOR IMPROVEMENT CILITIES FOR MORE OW. THIS PROJECT I TO QUALIFY FOR FEE	S TO EXISTING EFFICIENT C DEEMED DERAL AID				
•		AND/OR REIMBURSEME PAL FUNDING	INT . TRN TRN	13,9 24,8 (10,850 20,000	
<u>36.</u>		Y TRAFFIC OPERATIO EMENTS, STATEWIDE	NAL			-	
	CONSTRUCTI HIGHWAY FA TRAFFIC FL	CQUISITION, DESIGN ON FOR IMPROVEMENT CILITIES FOR MORE OW. THIS PROJECT I TO QUALIFY FOR FED	S TO EXISTING EFFICIENT S DEEMED				
	FINANCING	AND/OR REIMBURSEME	TRN	13,9		53,436	<u> 5 E</u>
		.i	TRN	24,8	<u>00 ग</u>	117,188	<u> </u>

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C
36.1	HIGHWAY T	UNNEL PROGRAM,	STATEWIDE				
·	REPAIRS, UPGR HIGHWAY TUNNE NECESSARY TO	D CONSTRUCTION ADES, AND REHA LS. THIS PROJE QUALIFY FOR FE	ABILITATION OF ECT IS DEEMED EDERAL AID			,	
		/OR REIMBURSEN FUNDING	TRN TRN TRN TRN		B E N	1,500 9,200 36,800	0 E
37.		DIVISION FEDER NARY GRANT PRO					
	PROJECTS RECE GRANT AWARDS. NECESSARY TO	THIS PROJECT QUALIFY FOR FE	DISCRETIONARY IS DEEMED EDERAL AID				
		OR REIMBURSEN	1ENT . TRN TRN	10,0 40,0			E
[38.	HIGHWAYS :	DIVISION MODER	NIZATION,				
	TESTING, AND IMPLEMENTATIO TECHNOLOGIES,	ION FOR THE INCOME OF NEW TECHNOTHER OF THE HIGH	RPORATION AND VIQUES, D-SYSTEMS-FOR			-	
	DIVISION. THI NECESSARY TO	S PROJECT IS I QUALIFY FOR FI OR REIMBURSEN	DEEMED EDERAL AID	· ·			
		FUNDING	TRN TRN	1	00 B 00 E 00 N	1,00 0	Ŧ
			TRN		W 00	4,000	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
38.	HIGHWA STATEW	YS DIVISION MODER	NIZATION,				
	TESTING, A IMPLEMENTA TECHNOLOGI THE MODERN DIVISION. NECESSARY FINANCING	UCTION FOR THE IN NO POSSIBLE INCOR TION OF NEW TECHN ES, PROGRAMS, AND IZATION OF THE HI THIS PROJECT IS D TO QUALIFY FOR FE AND/OR REIMBURSEM	PORATION AND IQUES, SYSTEMS FOR GHWAYS EEMED DERAL AID ENT.				
	<u>T01</u>	FAL FUNDING	TRN TRN TRN	1	00 B 00 E 00 N	$\frac{2,350}{1,240}$ $\frac{1}{4,360}$	ΞĒ
39.	HIGHWAY STATEW	YS DIVISION SUPPOR	RT SERVICES,				•
	SUPPORT SE OF THE HIG IMPROVEMEN	AND DESIGN FOR CONTROLORY RVICES FOR THE IM HWAYS DIVISION CA T PROGRAM, STATEW TAL FUNDING	PLEMENTATION PITAL	4,0	00 E	4,000	DΕ
	VIRONMENTAL E - ENVIRONMEI	PROTECTION NTAL MANAGEMENT					
1.	SAFE DI STATEW	RINKING WATER REVO	OLVING FUND,				
,	MATCH FOR FOR DRINKI LOAN FUND, THIS PROJE	UCTION FUNDS TO PERIOR FEDERAL CAPITALIZ NG WATER TREATMEN PURSUANT TO CHAP CT IS DEEMED NECE R FEDERAL AID FIN	ATION GRANTS T REVOLVING TER 340E, HRS. SSARY TO			1.92 .	
		FAL FUNDING	нтн нтн	3,6 29,0	04 C 28 N	6,208 31,038	

				APPROPE	RIATI	ONS (IN-000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
							<u>`</u>
2.	млетыл	ATER TREATMENT 1	DENOT HANG BUND				
.		LLUTION CONTROL					
		JCTION FUNDS TO FEDERAL CAPITAL					
		ATER PROJECTS.					
		D TO THE WATER					
	CONTROL REV	VOLVING FUND PU	RSUANT TO				
			ROJECT IS DEEMED				
	•	TO QUALIFY FOR					
		AND/OR REIMBURS AL FUNDING		2.4	00.0		_
	101	AL FUNDING	HTH HTH	3,4 26,0	98 C	•	
	• .		11111	20,0	101	21,31.	,
		s ,					
	LN	R401 - ECOSYSTE	M PROTECTION AND P	₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽			
			IN TROTHCITOR PAND R	MOTTAMOTELL		-	
3.	FACILIT	ry renovation a		EBIORATION			
3.		TY RENOVATION AT	THE ANUENUE	EBTOKATION			
3 .	FISHERI		THE ANUENUE	ESTORATION			
3.	FISHERI SAND IS	IES RESEARCH CEI BLAND, OAHU	I THE ANUENUE NTER (AFRC) ON	ESTORATION		•	
3.	FISHERI SAND IS CONSTRU	IES RESEARCH CEI BLAND, OAHU JCTION FOR UPGRA	F THE ANUENUE NTER (AFRC) ON ADES, NEW	ESTORATION .			
3.	FISHERI SAND IS CONSTRU AQUACULTURI	IES RESEARCH CEI BLAND, OAHU UCTION FOR UPGRI E TANKS, SALTWA	F THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL,	BSTOKATION		·	
3.	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A	ES RESEARCH CEI SLAND, OAHU JCTION FOR UPGRI E TANKS, SALTWA AND ELECTRICAL	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS,	BSTOKATION		• •	
3.	FISHERI SAND IS CONSTRU AQUACULTURI PLUMBING, A MODERNIZE A	ES RESEARCH CEI SLAND, OAHU JCTION FOR UPGRI E TANKS, SALTWA AND ELECTRICAL	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE	BSTOKATION			
3.	FISHERI SAND IS CONSTRU AQUACULTURI PLUMBING, A MODERNIZE A CULTURE, BA	ES RESEARCH CEI SLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT	ES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR VAL FUNDING	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR		50 A		
3 . 4 .	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT	TES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST	ES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR VAL FUNDING	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LC	IES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADI IES RESEARCH CEI DT), OAHU	T THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS,	TES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRATE TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPGACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADITES RESEARCH CEIDT), OAHU DESIGN, CONSTRU	T THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURI PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I	IES RESEARCH CEISLAND, OAHU JCTION FOR UPGRATE TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPGACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADITES RESEARCH CEIDT), OAHU DESIGN, CONSTRUCTOR RENOVATION	T THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURI PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I TRANSFORMAT	TES RESEARCH CEIGLAND, OAHU JCTION FOR UPGRATE TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPGACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADITES RESEARCH CEIDT), OAHU DESIGN, CONSTRU	T THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB UCTION, AND AND MER DLNR SUB		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURI PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I TRANSFORMAT COMM SITE A	IES RESEARCH CEISLAND, OAHU JCTION FOR UPGRATE TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADITES RESEARCH CEIDT), OAHU DESIGN, CONSTRUCTOR RENOVATION TION OF THE FOR	T THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB UCTION, AND AND MER DLNR SUB ANUENUE		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I TRANSFORMAT COMM SITE A FISHERIES I EXPAND ENVI	IES RESEARCH CEISLAND, OAHU JCTION FOR UPGRATE TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADIT TES RESEARCH CEIT OT), OAHU DESIGN, CONSTRUTION FOR RENOVATION TION OF THE FOR ADJACENT TO THE RESEARCH CENTER IRONMENTAL MANA	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB UCTION, AND AND MER DLNR SUB ANUENUE (AFRC) TO GEMENT AND		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I TRANSFORMAT COMM SITE A FISHERIES I EXPAND ENVI	IES RESEARCH CEISLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADI TES RESEARCH CEIDT), OAHU DESIGN, CONSTRUCTON OF THE FOR ADJACENT TO THE RESEARCH CENTER IRONMENTAL MANA APACITY AND SER	THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB UCTION, AND AND MER DLNR SUB ANUENUE (AFRC) TO GEMENT AND VE AS A BACKUP		50 A		
	FISHERI SAND IS CONSTRU AQUACULTURE PLUMBING, A MODERNIZE A CULTURE, BA TOT INFRAST FISHERI COMM LO PLANS, EQUIPMENT I TRANSFORMAT COMM SITE A FISHERIES I EXPAND ENVI	IES RESEARCH CEISLAND, OAHU JCTION FOR UPGRA E TANKS, SALTWA AND ELECTRICAL AIR SYSTEM, UPG ACKUP GENERATOR TAL FUNDING FRUCTURE UPGRADI TES RESEARCH CEIDT), OAHU DESIGN, CONSTRUCTON OF THE FOR ADJACENT TO THE RESEARCH CENTER IRONMENTAL MANA APACITY AND SER	I THE ANUENUE NTER (AFRC) ON ADES, NEW TER WELL, SYSTEMS, RADE MACROALGAE AND SHED. LNR ES FOR ANUENUE NTER ANNEX (SUB UCTION, AND AND MER DLNR SUB ANUENUE (AFRC) TO GEMENT AND		50 A		

1 2 3 H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
		TOTAL FUNDING	LNR LNR	•	00 C 00 A		C A

HB1800 CD1 FIN

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C
	T ND 402	NAME OF COURSE	IEG AND EIDE DDOM	TOTAL DROOF	77.70		
	LINK4U2	- NATIVE RESOURC	ES AND FIRE PROTI	SCTION PROC	KAM		
4.1	AXIS DEE	R FENCING, MAUI					
	•						
		ND CONSTRUCTION					
		CING IN OR AROUN			_		
	TOTA	L FUNDING	LNR		<u>C</u>	3,200) <u>C</u>
5.	DOFAW OA	HU BASEYARD IMP	COVEMENTS				
٠.	OAHU	aro Enobiano ini	KOVENENTO,				
	01-11						
	DESIGN A	ND CONSTRUCTION	FOR OAHU				
	DOFAW MAKIKI	BASEYARD IMPRO	VEMENTS TO				
	INCLUDE INST	CALLATION OF CRI	TICALLY NEEDED				
	INDIVIDUAL W	ASTEWATER SYSTE	M (IWS),				
	CONSTRUCTION	OF FIRE CACHE,	FOR WILDLAND				
		SE READINESS AND	RENOVATING				
	OTHER BUILDI						
	TOTA	L FUNDING	LNR	2	50 C		(
			•				
[6.	DOFAW, C	AHU					
	CONCUBITO	TION FOR INSTAL	AUTON OF				
•		ITS ANTI TRESPAS					
		EGAL ACTIVITY.	OING DIMITING				
		L FUNDING	LNR		A	100	Δ.
						100	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
[7.	HILO C	FFICE ROOF REPLAC	EMENT, HAWAII				
	OLD ROOFIN REMOVING A PANEL ARRA	UCTION TO REMOVE IC WITH NEW METAL AND REINSTALLING I AY AND EQUIPMENT.	ROOFING, EXISTING SOLAR	,	م د ت		7. 7.
<u>7 .</u>		FAL FUNDING FFICE ROOF REPLAC	LNR EMENT HAWATT	1 4	85 A		A]
	OLD ROOFIN REMOVING A PANEL ARRA	UCTION TO REMOVE IG WITH NEW METAL AND REINSTALLING IN AY AND EQUIPMENT. TAL FUNDING	ROOFING,	<u>1</u>	<u>C</u> 85 <u>A</u>	265	5 <u>C</u>
8.		POND STATE WILDL REPLACEMENT, MAUI					
	REPLACEMEN PROTECTION	DESIGN, AND CONS	ENCE FOR THE ENDANGERED		٠		
	SANCTUARY PREDATOR-F INTRODUCED	AT KANAHA POND S TO REPLACE FENCE PROOF FENCE TO PRE PREDATORS. THIS ESSARY TO QUALIFY	WITH A EVENT ACCESS BY PROJECT IS				
	AID FINANC	CING AND/OR REIMBUTAL FUNDING			N		1 N
-			LNR		A	700	A C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2024-2025	M O F
9.	KAWAINU	JI MARSH PROTECT	ION, OAHU				
	PREDATOR FI	DESIGN AND CONS ENCING, BUFFERS, FS, VICINITY OF CU.	AND ACCESS				
	TOT	AL FUNDING	LNR	4,3	00 C		С
10.	LEHUA I	SLAND SEABIRD S	ANCTUARY, KAUAI				
	UPGRADE, DA PANEL AND E THE WATER O	OCTION FOR WATER ANGEROUS METALS BATTERY INSTALLA CATCHMENT SYSTEM INSTALLA JIPMENT.	REMOVAL, SOLAR TION, REPAIR FOR STAFF AND				
	TOT	AL FUNDING	LNR	1	00 A	••	A
11.	PALAMAN HAWAII	UI COMMUNITY FO	REST RESERVE,				
	PALAMANUI I COMPREHENSI AND RECREAT	OR MASTER PLANN DRY FOREST RESER IVE SURVEYS, FIR FIONAL PLANS. AL FUNDING	VE TO INCLUDE		00 C		С
11.1		UI AND UPCOUNTR					
	APPROXIMATE REDUCTION (ELY 15 MILES OF	LATION OF WATER				
	COMMERCANT						



				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F		N C F
11.2	-	I AND UPCOUNTRY ION DIP TANKS (٠
	AND EQUIPMENT 40,000-GALLO SUPPRESSION	AND, DESIGN, CO T FOR INSTALLAT N DIP TANKS FOR IN WEST MAUI. I HE WEST MAUI CO ION PLAN	ION OF 3, FIRE MPLEMENTS				
ı		FUNDING	LNR		D	360	0 <u>r</u>
		LNR404 -	WATER RESOURCES				
12.	DEED MONI	TOR WELLS, STA	שר ד אסיי				
	CONSTRUCTION DEEP MONITOR THE HEALTH OF GROUND AND SE RELATED WORK	AND ACQUISITION TO CONSTRUCT A WELLS STATEWIC F DRINKING WATE ITE IMPROVEMENT FUNDING	ND/OR REPAIR E TO MONITOR R AQUIFERS;	2,0	A 00	2,000	0 ;
13.		FOR WATER REUS ACILITIES, STAT					
	ASSESSMENT TO USES OTHER TO WATER NEEDS FACILITIES B	CONDUCT A STAT O UTILIZE RECLA HAN DRINKING AN IN 100% OF STAT Y DECEMBER 31,), ACT 170, SLH TER SECURITY.	IMED WATER FOR D POTABLE E AND COUNTY 2045 PER HRS	٠.			
	TOTAL	FUNDING	LNR		A	1,000	0 2
,	LNR40	5 - CONSERVATIO	ON AND RESOURCES	ENFORCEMEN	<u>T</u>		•
13.1		AWAII BRANCH OF ON, HAWAII	FICE BUILDING				



				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	PLANS A	AND DESIGN FOR RE	NOVATION OF				
	DOCARE HAW	AII BRANCH OFFICE	DUE TO				
		FESTATION AND REL	ATED WORK.				
	TOT	AL FUNDING	$\underline{ t LNR}$		<u>C</u>	1,000	<u>C</u> .
14.	DOCARE	WAHIAWA SUBSTATION	ON, OAHU				
*		QUISITION FOR WA		+			
		STATION ON TMK 7-					• .
	TOT	'AL FUNDING	LNR	1,0	00 C		C
`							
	LNR407	- NATURAL AREA RE	SERVES AND WATERS	SHED MANAGI	MEN	Г	
						••	
15.		HED PROTECTION AND	D INITIATIVES,				
	STATEW	IDE					
	DT.AMC 7	AND CONSTRUCTION '	TO DOOTEON AND				
		RESTED WATERSHEDS					
		LIES, STATEWIDE;					
		STS. THIS PROJECT					
	IMPLEMENT 2	A SUSTAINABLE HAW	AII INITIATIVE				
•	GOAL TO PRO	OTECT 30% OF PRIO	RITY WATERSHED				
	FORESTS BY	2030. THE LEGISL	ATURE FINDS				
	AND DECLAR	ES THAT THE APPRO	PRIATION IS IN				
		INTEREST AND FOR					
	•	FETY AND GENERAL	WELFARE OF THE				
	STATE.						
	POT	'AL FUNDING	LNR	5,0	00 A	5,000	ΑC
16.	. KOO1 211	ENDANGERED TREE	SMATI PREDATOR				
10.		FENCE, OAHU	DIVALE INDESTOR				
	٠.						
	CONSTRU	JCTION TO PROTECT	CRITICALLY			,	
	ENDANGERED	TREE-SNAIL SPECI	ES AND NATIVE			4	
	FOREST IN	OAHU; AND ALL PRO	JECT RELATED				
	COSTS. THE	LEGISLATURE FIND	S AND DECLARES				
	*	PPROPRIATION IS I					
		ND FOR THE PUBLIC	•				
	SAFETY AND	GENERAL WELFARE	OF THE STATE.				

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F	
		TOTAL FUNDING	LNR	1!	A 0		A	

1 2 3

				APPROPI	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.	WEST MA	AUI TREE SNAIL PR MAUI	EDATOR PROOF		\		
	ENDANGERED FOREST IN V RELATED CO: DECLARES TO PUBLIC INTO	UCTION TO PROTECT TREE-SNAIL SPECI WEST MAUI; AND AL STS. THE LEGISLAT HAT THE APPROPRIA EREST AND FOR THE FETY AND GENERAL	ES AND NATIVE L PROJECT URE FINDS AND TION IS IN THE PUBLIC'S				
	TOI	AL FUNDING	LNR	3	50 A	350) A
18.		KE BASEYARD ELECTI AND ROOF REPAIRS,					
		JCTION FOR UPGRADI SYSTEM, EXISTING					•
		AL FUNDING	LNR	2	00 A		A
						•	
						•	
E. HEAL		BLE DISEASE AND P	UBLIC HEALTH NUR	SING			
1.		APA SETTLEMENT, RI DUS MATERIALS, MO	· ·				
	REMEDIATION DESIGNATED	AND CONSTRUCTION N OF HAZARDOUS MA KALAUPAPA SETTLE AND RELATED IMPR	TERIALS FROM MENT	• ·			
		AL FUNDING	AGS		.00 C		0 C

				APPROPE	TAIF	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	М О F
						÷	
		HTH211 -	KAHUKU HOSPITAL				
2.		M, KAHUKU MEDICAL S, OAHU	CENTER	•			
	FOR RENOVAT	CONSTRUCTION, AN FION AND IMPROVEMENTER BUILDING AND	ENTS OF KAHUKU	•			
		AL FUNDING	нтн	1,0	00 A	5,000) A
	HTH212	- HAWAII HEALTH	SYSTEMS CORPORAT:	ION - REG	ions		
3.	CORPORA	M HAWAII HEALTH S TION, IMPROVEMENT TIONS, STATEWIDE				:	
	FOR THE HAVE FOR IMPROVE INCLUDING FOR FACILITIES FOR	CONSTRUCTION, AN VAIL HEALTH SYSTEM EMENTS AND RENOVATION AND/OR GROUND AND SITE AND APPURTENANCES AL FUNDING	MS CORPORATION FIONS EXPANSION OF IMPROVEMENTS;	12,0	00 A	15,500) A
1.		DICAL CENTER, ICU				·	
	ICU AND MEI	OCTION AND EQUIPME DICAL SURGICAL UNI AL FUNDING		50,0	00 A		A
4.1		PITAL, KEAAU AMBU HAWAII	JLATORY				
	NEW AMBULAT	DESIGN, AND CONST FORY CARE CENTER I			<u>C</u>	4,000	<u>) C</u>
4.2		PITAL, WASTE WATE					



ITEM NO.	CAPITAL PROJECT NO. TITLE CONSTRUCTION FOR A WASTEWATER TREATMENT FACILITY PER DOH ORDER THE COMPLETION OF BUILDING RENOVA TOTAL FUNDING KOHALA HOSPITAL, ADMINISTRATION BUILDING, HAWAII	AND FOR ATIONS. HTH	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
4.3	TREATMENT FACILITY PER DOH ORDER THE COMPLETION OF BUILDING RENOVA TOTAL FUNDING KOHALA HOSPITAL, ADMINISTRATI	AND FOR ATIONS. HTH		С		
					5,000	<u> 2</u> C
4.4	CONSTRUCTION TO CONTINUE RELCOOF ADMINISTRATIVE OFFICES. TOTAL FUNDING KOHALA HOSPITAL, CT SCAN AND	OCATION HTH		<u>C</u>	2,600	<u> 2 C</u>
<u>1.5</u>	PLANSION, HAWAII PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO RENOVATE EXISTING OF ACCOMMODATE A CT SCAN ROOM AND EXISTING TOTAL FUNDING KONA COMMUNITY HOSPITAL - IMP	FFICES TO QUIPMENT. HTH		<u>C</u>	<u>500</u>	<u>o</u> <u>c</u>
5.	PLANS, DESIGN, AND CONSTRUCTION OF THE RENOVATION OF THE CURRENT LANDER SPACE TO ACCOMMODATE THE MOVE OF IMAGING SUITE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING KONA COMMUNITY HOSPITAL - PHATE EXPANSION, HAWAII	BORATORY THE NEW HTH		<u>c</u>	5,000	<u> </u>
	CONSTRUCTION AND EQUIPMENT FOR PRESCRIPTION DRUG COMPOUNDING FACTOR PHARMACY EXPANSION; GROUND AND SIMPROVEMENTS. TOTAL FUNDING	CILITY		、 00 A	· .	A

				APPROPRIATIONS (IN 000'S)				
ITEM NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M 0 F	
6.		OMMUNITY HOSPITA E INFRASTRUCTURE						
	EQUIPMENT :	DESIGN, CONSTRU FOR UPGRADES TO IMPROVEMENTS TO OSURE.	INFRASTRUCTURE	×				
		TAL FUNDING	HTH	16,2	47 C		С	
7.		MAHELONA MEMORI RENOVATION, KAU			•			
		, CONSTRUCTION, EXPANSION.	AND EQUIPMENT					
	TOT	CAL FUNDING	нтн	1,0	00 C		C	
8.	SAMUEL KAUAI	MAHELONA MEMORI	AL HOSPITAL,					
	TO INCLUDE AND INTERN ENGINEERIN	AND DESIGN FOR M INFRASTRUCTURE, AL/EXTERNAL TRAN G. TAL FUNDING	WATER, SEWER,	1,3	00 C		C	
9.		MAHELONA MEMORI YCHIATRIC UNIT,						
	NEW PSYCHIA	DESIGN AND CONS ATRIC UNIT AT TH EMORIAL HOSPITAL	IE SAMUEL					
	TOT	CAL FUNDING	нтн	7,4	00 C		С	
10.		MAHELONA MEMORI YCHIATRIC UNIT,						
	FOR A NEW	, CONSTRUCTION, PSYCHIATRIC UNIT EMORIAL HOSPITAI	T AT THE SAMUEL					
		PAL FUNDING	HTH		С	7,50	٥ .	

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
11.		MAHELONA MEMORIAL NCY DEPARTMENT EXP					
	FOR EMERGE	, CONSTRUCTION, AND NCY DEPARTMENT EXP CAL FUNDING			C	3,000) C
12.					C	3,000	, С
12.		VETERANS MEMORIAL I ING ROOM RENOVATION	•				
	DESIGN, FOR MODERN	, CONSTRUCTION, AND	D EQUIPMENT				
	TOT	CAL FUNDING	HTH		С	3,000) C
12.1		VETERANS MEMORIAL RENOVATION, KAUAI	HOSPITAL,				
		JCTION TO RENOVATE TO MODERNIZE SUIT FICIENCY.					
		AL FUNDING	HTH		<u>C</u>	1,183	<u>C</u>
		HTH214 - MAUI HE	ALTH SYSTEM, A K	FH LLC			
13.	FACILIT	JM MAUI HEALTH SYS' FIES REPAIR, RENOV ES, MAUI AND LANAI					
		DESIGN, CONSTRUCT			. •		
		FOR IMPROVEMENTS, S, EXPANSION, MODE					
	(MMMC), KU	O MAUI MEMORIAL ME LA HOSPITAL (KH), HOSPITAL (LCH).				. •	
		AL FUNDING	НТН НТН	27,7 6,0	00 C		C
				. , .		-,-•	-

		·		APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
		НТН215 - НН	SC - OAHU REGION	4			
14.		M HAWAII HEALTH SY TION, OAHU REGION,	· ·				
	PROJECTS FO	AND CONSTRUCTION I	FOR LUMP SUM				
	TOT	AL FUNDING	HTH HTH	-	00 C 00 A		_
		HTH430 - ADULT MEN	VTAL HEALTH - IN	PATIENT			
14.1		STATE HOSPITAL, BE NSBERG & BISHOP BI					
	GUENSBERG A	CONSTRUCTION & EÇ	GS ROOF				
•	•	SSESSMENT FOR HAZA AND LIGATURE ISSUE: PROVEMENTS:				·	
	TOT	AL FUNDING	AGS		<u>C</u>	4,200	<u>C</u>
15.	FOR SEC STABILI	STATE HOSPITAL, NI URE AND SEMI-SECUI ZATION BEDS AND RI	RE				
	IMPROVE	MENTS, OAHU			¢		
	OF A NEW FA	CONSTRUCTION, AND ACILITY FOR SECURE BILIZATION BEDS ON	AND SEMI HAWAII STATE				
		MPUS AND RELATED AL FUNDING	IMPROVEMENTS. AGS	2,5	00 C		С

			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	М О F
<u>15.1</u>	HAWAII STATE HOSPITAL, RI WATER LINE & RELATED IMPI OAHU					
· · · · · · · · · · · · · · · · · · ·	DESIGN, CONSTRUCTION & EQREPAIR UNDERGROUND CHILLED W. OTHER RELATED IMPROVEMENTS. TOTAL FUNDING			<u>c</u>	600	<u> </u>
15.2	HAWAII STATE HOSPITAL, UI ALARM PANEL AND RELATED, IMPROVEMENTS, OAHU	PGRADE FIRE				
	DESIGN, CONSTRUCTION & EQUIPMENT OF THE CANAL ALARM SYSTEM TO MEET OCCUPANT REQUIREMENTS FOR PATIENT AND SAFETY. TOTAL FUNDING	MPUS FIRE		<u>C</u>	360	o di
		LABORATORY SERV	TCES		<u> </u>	<u> </u>
16.	KAMAULEULE, REPAIRS AND N					
	PLANS, DESIGN, CONSTRUCTI EQUIPMENT FOR A BACK-UP GENER OTHER RELATED IMPROVEMENTS.				·	
[17.	TOTAL FUNDING KAMAULEULE, BIOSAFETY LEV	AGS /EL 3	5,6	00 C		С
	LABORATORY, OAHU DESIGN, CONSTRUCTION, AND FOR A BIOSAFETY LEVEL 3 LABOR ISLAND OF OAHU, TO PROVIDE FOR AN IMMEDIATE A PUBLIC HEALTH CRISIS FUNDS SUPPLEMENT FEDERAL FUNDS THA:	RATORY ON THE OR INFECTIOUS E RESPONSE TO S WILL	,			
	AWARDED FOR THIS PROJECT.					

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
<u>17.</u>		ULE, BIOSAFETY L ORY, OAHU	EVEL 3				
	FOR A BIOSA ISLAND OF O DISEASE WOR A PUBLIC HE SUPPLEMENT AWARDED FOR	CONSTRUCTION, A FETY LEVEL 3 LAB AHU, TO PROVIDE K FOR AN IMMEDIA ALTH CRISIS. FUN FEDERAL FUNDS TH THIS PROJECT. AL FUNDING	FOR INFECTIOUS TE RESPONSE TO	11,5	57 C	2,000) C
<u>17.1</u>	KAMAULE	ULE, REPLACE AIR EXHAUST FANS AND MENTS, OAHU	HANDLER	11/3	<u> </u>	2,000	<u> </u>
	AND EXHAUST LABORATORY IMPROVEMENT	CTION TO REPLACE FANS THAT SERVE BUILDING AND OTH S. AL FUNDING	THE ENTIRE		C	9,960) C
			WERAL ADMINISTRAT	ION			
18.	DEPARTMI STATEWII	ENT OF HEALTH, I DE	MPROVEMENTS,	e post			
*	FOR NECESSA HEALTH AND	CONSTRUCTION, A RY IMPROVEMENTS SAFETY, ACCESSIE REQUIREMENTS.	TO PROVIDE FOR				
[19.	KINAU H	AL FUNDING ALE, MENTAL HEAL ER-RELATED IMPRO		1,0	00 A	1,000	ΑC
÷	CONVERSION MENTAL HEAL	CTION FOR RENOVA OF KINAU HALE 1S TH CRISIS UNIT, ON BEDS; RELOCAT	T-FLOOR TO A INCLUDING				
	TOTA	L FUNDING	ACS		e	100,000)C]

H.B. NO. 1800 H.D. 1 S.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	· NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

1 2 3

177 F. A	CAPITAL		EVEENDING	FISCAL	M	FISCAL
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2023-2024		YEAR 2024-202
	CIAL SERVICES - HAWAII YOUT	TH CORRECTIONAL	FACILITY (HYCF)			
0.1	CENTER SYSTEMS	A YOUTH AND FAMI (KYFWC) AIR COND REPLACEMENT AND MENTS, OAHU	ITIONING			
	THE REPLACE SERVING THE OBSERVATION MALUHIA COTT REPAIRS, REI AND/OR NEW (IMPROVEMENTS	DESIGN, AND CONS THE AIR CONDITI SECURE CUSTODY AND ASSESSMENT FAGE. THE PROJECT NOVATIONS, REFURE CONSTRUCTION, GREEN AND RELATED WOLL L FUNDING	CONING SYSTEMS FACILITY, COTTAGE, AND T MAY INCLUDE RBISHMENTS, COUND AND SITE		<u>c</u>	<u>•</u>
1.	CENTER (YOUTH AND FAMI (KYFWC) WATER SY MENTS, OAHU				
	REPAIR, AND	AND CONSTRUCTION IMPROVE THE KAW WELLNESS CENTER	AILOA YOUTH			
	TOTA	L FUNDING	AGS	4,9	00 C	
2.	CENTER (YOUTH AND FAMI KYFWC) SEWER SY ENTS, OAHU				
	REPAIR, AND AND FAMILY V	ND CONSTRUCTION IMPROVE THE KAW	AILOA YOUTH SEWER SYSTEM.			
	TOTA	L FUNDING	AGS	1,5	50 C	



				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	N C F
2.1		OA YOUTH AND FAMI (KYFWC) REPLACE TORS, AND OTHER I					
	REPLACE EX THAT SERVI FACILITY,	DESIGN, AND CONSISTING EMERGENCY CE THE SECURED COOSSERVATION AND AND MALUHIA COTTAGE	GENERATORS PRRECTIONAL ASSESSMENT				
	INVOLVES D EMERGENCY	EMOLITION, INSTAL GENERATORS, A GEN AND OTHER RELATED	LATION OF NEW ERATOR				
	TOT	TAL FUNDING	AGS		<u>C</u>	1,628	3 C
·							
		• .					
		DEF112 - SE	ERVICES TO VETERA	NS			
3.		NS CEMETERY RESTO EMENTS, STATEWIDE					
	IMPROVEMEN STATEWIDE, RESTORATIO REPAIRS, R ASSOCIATED DEEMED NEC	AND CONSTRUCTION TS TO VETERANS CE INCLUDING BUT NO N, REALIGNMENT, R ENOVATIONS, AND C IMPROVEMENTS. TH ESSARY TO QUALIFY ING AND/OR REIMBU	EMETERIES OT LIMITED TO REPLACEMENT, OTHER HIS PROJECT IS FOR FEDERAL				ř

HB1800 CD1 FIN

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	TO	TAL FUNDING	DEF DEF	1,1	00 A P	6,000	A O P
4.		STATE VETERANS C		·			
,	HONOR SERV CONFLICTS AFGHANISTA THE GLOBAL LOCATED AT CEMETERY I OAHU, AND LOCATED AT	AND DESIGN FOR A DICE MEMBERS OF THIN THE PERSIAN GUIN, AND THE VARIOUWAR ON TERRORISM THE HAWAII STATE NICANEOHE ON THE REPLICAS OF THE MITHE STATE VETERA	E RECENT LF, IRAQ, S THEATERS OF , TO BE VETERANS ISLAND OF EMORIAL TO BE				
	STATEWIDE. TO	TAL FUNDING	DEF	2	50 C		С
5.		JA VETERANS CEMET					٠
	IMPROVEMEN VETERANS C PROJECT IS	AND CONSTRUCTION TS TO THE HOOLEHU EMETERY ON MOLOKA DEEMED NECESSARY L AID FINANCING A ENT.	A STATE I. THIS TO QUALIFY				
		CAL FUNDING	AGS		65 A		A
			AGS		P	585	5 P
		HMS220 - REN	TAL HOUSING SERVI	CES			
5.1		ABLE HOUSING, DOWN LU, OAHU	NTOWN				ě
	ACQUISITIO STRUCTURES (1)2-1-003	AND DUE DILIGENCE N AND CONVERSION IDENTIFIED BY TM :008, (1)2-1-003: AFFORDABLE HOUSI	OF PARCELS AND K NUMBERS 009, (1)2-1-				
	TOT	CAL FUNDING	HMS		<u>C</u>	5,000	<u> </u>
	-						



				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	AUTHOR:	JM HAWAII PUBLIC H ITY, DEVELOPMENT, NOVATIONS, STATEWI	IMPROVEMENTS,				
	EQUIPMENT PUBLIC HOUBUILDING A	DESIGN, CONSTRUCTI TO DEVELOP, UPGRAI SING FACILITIES, I ND SITE IMPROVEMEN TURE, EQUIPMENT, A CES. PROJECT COSTS	DE OR RENOVATE INCLUDING NTS, AND				
	RELATED AN	D ASSOCIATED EXPEN AL FUNDING		5,0	00 C	5,000) C
			HMS	5,0	00 A	5,000	A C
6.1	IMPROVI	JMP SUM, SITE AND EMENTS, HEALTH AND EMENTS, STATEWIDE					
	IMPROVEMEN' IMPROVEMEN' PHA-WIDE FO MAINTENANC	JM, SITE AND BUILD IS, HEALTH AND SAI IS, REPAIRS AND RI OR NON-ROUTINE DEI E AND REAL ESTATE	FETY ENOVATIONS FERRED ASSESSMENT				
7	TOT	AC) COMPLIANCE STA	HMS		<u>C</u>	10,000	<u>C</u>
7.	KALIHI	VALLEY HOMES, OAR	iU				
		AND CONSTRUCTION AND DISPOSAL OF (
	TOT	AL FUNDING	HMS	4	00 A	800	A C
[8.	KALIHI	VALLEY HOMES, OAK	IU				
	INTERIOR AND SAFETY	DESIGN, AND CONST ND EXTERIOR REPAIR IMPROVEMENTS; EQU	RS, UPGRADES				
	APPURTENAN TO T	AL FUNDING	HMS	4,4	00 C	•	€]
<u>8.</u>	KALIHI	VALLEY HOMES, OAH	<u>IU</u>				

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	N 0 F	
	DI ANG	DEGTON AND CONC	INDICATION FOR					
		DESIGN, AND CONS				•		
		REAC FINDINGS,						
		ELECTRICAL, PLU						
		TY IMPROVEMENTS						
		INTING, HAZMAT						
		RS, SIDEWALKS AND						
	TOTA	AL FUNDING	HMS	4,4	00 C		C	
		<u> </u>						
0	77 TO 7 TO 7		0 THOM 143113 T					
9.	KAPAA P	UBLIC HOUSING PR	COJECT, KAUAI					
	DI.AMS A	ND DESIGN FOR HO	אוופדאום וואודיים איי	•				
		PUBLIC HOUSING P						
		AI, INCLUDING TH						
		MENT PUBLIC HOUS				÷ .		
		HOUSING UNITS CO				* 1. \$		
	MIX OF SUPP	PORTIVE HOUSING,	AFFORDABLE					
	HOUSING, AN	ID WORKFORCE HOU	SING.					
	TOT	AL FUNDING	HMS	2,0	0,0 C		C	
	HHL602 -	PLANNING AND DE	VELOPMENT FOR HAW	AIIAN HOME	STEA	DS		
10.	LUMP SU	M REPAIR AND MAI	NTENANCE.					
		N HOME LANDS EXI						
	INFRAST	RUCTURE, STATEW	IDE					
	DI AMO	DECTON CONCERN	TOTAL TAID					
		DESIGN, CONSTRUC FOR REPAIR AND M					•	
		FRASTRUCTURE ON						
		OME LANDS, STATE		•				
		AL FUNDING	HHL	20,0	00 C	20,00	0 0	
			****	20,0		20,00		
		HMS904 - GENER	AL ADMINISTRATION	- DHS				
10.1	IT MODE	RNIZATION FOR TH	IE					
		ENSIVE CHILD WE	FARE					
	INFORMA	TION SYSTEM, STA	ATEWIDE					
	PK&.TG	DESIGN, CONSTRUC	רוא ארו ארודי					
		COMPTRO!	TION, MIND			-		
	EOUIPMENT T	O COMPLETE THE	COMPREHENSIVE					

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
	CHILD WELFA	ARE INFORMATION	SYSTEM (CCWIS)				
	PROJECT.						
•	TOT	AL FUNDING	HMS HMS		<u>С</u>	20,000	
G. FOR	MAL EDUCATIO	N					
EDN100	- SCHOOL-BAS	SED BUDGETING		•			
1.	LUMP SU STATEWI	M CIP - FEDERAL DE	GRANTS,				
	REPLACEMENT REPLACEMENT	DESIGN AND CONST FOR RENOVATED B FSCHOOLS; GROUN FS; EQUIPMENT AN	UILDINGS OR D AND SITE				
		CES. THIS PROJEC					
**		TO QUALIFY FOR F					
		AND/OR REIMBURSE	MENT.				
	TOT	AL FUNDING	EDN			36,000	
			EDN	102,4	00 P	144,000	0 P
2.		M CIP - DEFERREI S, STATEWIDE) MAINTENANCE				
	MAINTAIN AN INFRASTRUCT MATERIALS I	DESIGN, AND CONSIDER INTO THE PROPERTY OF T	ITIES AND HAZARDOUS UND AND SITE	•			
		AL FUNDING	EDN	71,7	60 A	45,00	0 A
3.	LUMP SU ȘTATEWI	M CIP - INSTRUC	FIONAL,				
	INCLUDING REPLACEMENT	AND CONSTRUCTION RENOVATION, EXPA F OF FACILITIES; VEMENTS; EQUIPME	NSION AND/OR GROUND AND				
		AL FUNDING	EDN	2,5	00 C	11,00	0 C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	3.1	PLANS, LA CONSTRUCTION COMPLETION IN MANAGEMENT CO UTILITIES CHA	ND ACQUISITION, AND EQUIPMENT F CLUDING CONSTRU STS, PURCHASE OF RGES, CHANGE OF SSOCIATED WITH	DESIGN, OR PROJECT OCTION ORDERS, DERS, AND ALL				
11 12			FUNDING	EDN		<u>C</u>	119,300	<u>C</u>
13 14 15 16 17 18 19	4.	DESIGN AN LANE; GROUND EQUIPMENT AND	ELEMENTARY SCHO D CONSTRUCTION AND SITE IMPROV APPURTENANCES. FUNDING	FOR AN ACCESS	68	80 C		С
20 21 22 23 24 25 26 27	5.	DESIGN AN FOOTBALL FIEL AND GRASS FOO TRACK AND FIE	SCHOOL, OAHU D CONSTRUCTION D AND TRACK, RE TBALL FIELD WIT LD. FUNDING	PLACE TRACK	7,0	00 C		С
28 29 30 31 32 33 34 35	6.	DESIGN FO TO INCLUDE A AND OTHER NEC GROUND AND SI AND APPURTENA	RMEDIATE SCHOOL R AN OUTDOOR GA STAGE, ASSOCIAT ESSARY INFRASTR TE IMPROVEMENTS NCES. FUNDING	THERING AREA ED SEATING, UCTURE;	. 51	00 C		C C
36 37								

		APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT EXPENDING NO. TITLE AGENCY		YEAR O
6.1	AIEA INTERMEDIATE SCHOOL, OAHU		
	PLANS, DESIGN, AND CONSTRUCTION FOR A WORK AND PLAY AREA TO SUPPORT PHYSICAL EDUCATION CLASSES AND RECESS PERIODS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN	<u>c</u>	2,500 C
7.	ALIAMANU ELEMENTARY SCHOOL, OAHU		
	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	e e e	
	TOTAL FUNDING EDN	4,500 C	C
<u>7.1</u>	ÁLA WAI ELEMENTARY SCHOOL, OAHU		
8.	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN ALIIOLANI ELEMENTARY SCHOOL, OAHU	<u>c</u>	<u>4,600 </u> €
	PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN	1,000 C	. c
8.1	ALIIOLANI ELEMENTARY SCHOOL, OAHU	V	
	CONSTRUCTION FOR BUILDING B RESTROOM RENOVATION.		
	TOTAL FUNDING EDN	<u>c</u>	<u>600</u> <u>C</u>
9.	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU		
٥.			

			APPROPR	IATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	N C F
9.1	ANUENUE SCHOOL, OAHU					
	CONSTRUCTION FOR BUILDING	JA&D				
	REROOF OF COVERED WALKWAYS.					
	TOTAL FUNDING	EDN .		<u>C</u>	1,300) (
9.2	AUGUST AHRENS ELEMENTARY	SCHOOL, OAHU			,	
	DESIGN, CONSTRUCTION, AND	DEQUIPMENT				
	AND APPURTENANCES FOR WHOLE					
	RENOVATION (PHASE II); GROUND	D AND SITE				
	$\frac{\mathtt{IMPROVEMENTS.}}{\mathtt{TOTAL}}$ FUNDING	EDN		<u>C</u>	1,350	۱,
				<u>~</u>	1,330	
9.3	AUGUST AHRENS ELEMENTARY	SCHOOL, OAHU	•			
	CONCUDITON FOR COVERED	LINT WEIN W AND				
	CONSTRUCTION FOR COVERED SHELTER.	WALKWAY AND				
	TOTAL FUNDING	EDN		<u>C</u>	671	. (
				_	_	
LO.	BALDWIN HIGH SCHOOL, MAUI					
	DESIGN AND CONSTRUCTION E	FOR ALL				
	WEATHER ATHLETIC TRACK AND F					
	PE/ATHLETIC FACILITIES, AND					
	FACILITIES AND IMPROVEMENTS;		. •			
	SITE IMPROVEMENTS; EQUIPMENT TOTAL FUNDING	EDN	2,50	0 ~	10,000	1
			2,30		10,000	. '
11.	BALDWIN HIGH SCHOOL, MAUI	·				
	DESIGN AND CONSTRUCTION E	FOR PE AND				
	ATHLETIC FACILITIES, AND OTH					
	FACILITIES IMPROVEMENTS; GROU	UND AND SITE				
	IMPROVEMENTS; EQUIPMENT AND			-		
	APPURTENANCES. TOTAL FUNDING	EDM	10 50			
	TOTAL FONDING	EDN	12,50	O C		
		-44.T				
			*		and the second second	



					APPROPE	RIATI	ONS (IN 000'	S)
•	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1								
3 4								
5 6	11.1	BALDWIN HIG	H SCHOOL, MAUI					
1 2 3 4 5 6 7 8 9 10 11		ATHLETIC FACILI ROOMS, AND OTHE SITE IMPROVEMEN	ONSTRUCTION FOR TIES, INCLUDING ER IMPROVEMENTS; ITS; EQUIPMENT A	GROUND AND				
12 13		APPURTENANCES. TOTAL F	UNDING	EDN		<u>C</u>	5,830	<u>C</u>
14 15 16	12.	BENJAMIN PA OAHU	RKER ELEMENTARY	SCHOOL,				
17 18 19 20		ELEVATOR FOR BU	CONSTRUCTION FO ULDING D AND CO TING BUILDINGS	VERED				
21 22		TOTAL F	UNDING	EDN	3,5	00 C		С
23 24 25 26 27 28	13.	CONSTRUCTIO BUILDING TO HOU LANGUAGE IMMERS LANGUAGE PRESCH		E-STANDING HAWAIIAN-				
29 30		TOTAL F		EDN	5,0	00 C		С
31 32 33 34 35 36	14.	DESIGN AND STADIUM AND SUE	GH SCHOOL, OAHU CONSTRUCTION FOR PPORT FACILITIES ID SITE IMPROVEM APPURTENANCES.	R ATHLETIC PER MASTER			-	
37 38 39 40	14.1		GH SCHOOL, OAHU		2,0	00 C		С
41 42 43		FOR AN ATHLETIC	STRUCTION AND ECCOMPLEX, INCLU ACHERS, FITNESS	DING LOCKER				•



				- ,	APPROPE	RIATI	'000 (IN 000	S)
	ITEM	CAPITAL PROJECT	TITI E	EXPENDING	FISCAL YEAR	MOL	FISCAL YEAR	M 0
	<u>NO.</u>	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	<u>F</u> _
1 2 3 4		SITE IMPRO	OCATED PLAY COURTS, OVEMENTS; EQUIPMENT NCES; AND ALTERNATIV N STAND, RESTROOM, A	AND ES:				
5 6 7 8 9		BLEACHERS TO	TAL FUNDING	EDN		<u>C</u>	2,000	<u>C</u>
8	14.2	CASTLE	HIGH SCHOOL, OAHU					
10 11 12 13		AGRICULTUM ACCOMMODA EDUCATION	_	O NTO FARM				
14 15		TC	TAL FUNDING	EDN		<u>C</u>	<u>6,000</u>	7 C
16 17 18 19 20	14.3	DESIGN	HIGH SCHOOL, OAHU AND CONSTRUCTION FOLIGHTING REPLACEMENT					
21 22			TAL FUNDING	EDN		<u>C</u>	660	<u>C</u>
23. 24 25 26 27	14.4	DESIGN OF ARCHITI	IDDLE SCHOOL, OAHU AND CONSTRUCTION FOR THE SECTURAL BARRIER. TAL FUNDING	OR REMOVAL		C	3,700) C
28						Ξ	37700	
29 30 31 32 33 34	<u>14.5</u>	PLANS, EQUIPMENT LEARNING	DESIGN, CONSTRUCTION FOR OUTDOOR COVERING MEETING SPACE, I	IGS FOR MPROVEMENTS				
35 36 37 38 39	14.6	FURNITURE TO	ATION, REPLACEMENT OF AND KITCHEN EQUIPMENTAL FUNDING TAL FUNDING TAPOLEI HIGH SCHOOL,	EDN		<u>C</u>	1,247	<u>7 C</u>
40 41 42 43			AND CONSTRUCTION F					

		•		APPROPRIATIONS (IN 000'S				
	CAPITAL	•		FISCAL	М	FISCAL	N	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	(
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F	
	IMPROVEME	ENTS; EQUIPMENT AND						
	APPURTEN							
	T	OTAL FUNDING	EDN	15,0	00 C		9	
[15.		ST BOWEN DESILVA ELE DL, HAWAII	MENTARY					
	PLANS	AND DESIGN FOR NEW	-CLASSROOM					
	BUILDING.	.						
	T (OTAL FUNDING	EDN	3,00	90 €		€.	
15.	ERNES	T BOWEN DESILVA ELE	MENTARY					
		DL, HAWAII						
	פואוג.זכ	AND DESIGN FOR NEW	CT A CCROOM					
	BUILDING.		CHASSROOM					
		: OTAL FUNDING	EDN	3,0	00 C	2,000	0 (
15.1	EWA B	SEACH ELEMENTARY SCH	OOL. OAHU					
						•		
		DESIGN AND CONSTR						
		BUILDINGS, REFURNIS						
		G, AND SECURITY FEN	CING.					
	<u>T</u>	OTAL FUNDING	EDN		C	775	5 (
15.2	FARRI	NGTON HIGH SCHOOL,	UHAC					
	DEST	N AND CONSTRUCTION	EOD A NEW					
		4; GROUND AND SITE I						
		AND APPURTENANCES.	THE ROY ENDINGER,					
		OTAL FUNDING	EDN		C	15,500	0 !	
15.3	FERN	ELEMENTARY, OAHU						
	GOMA	DUGETON DO DOCUMENTO	·	•				
		RUCTION TO REPLACE						
		STEM; GROUND AND SIT	<u>E</u>					
		ENTS; EQUIPMENT AND		•				
	APPURTENA	OTAL FUNDING	THE STATE OF THE S		~		_	
	<u> 1</u>	OTVI TOWNTING	EDN		<u>C</u>	1,000	<u>u</u> .	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
	•	DESIGN, AND CONST N OF LEAD PAINT; EQ NCES.					
	TO	TAL FUNDING	EDN		80 A		A

				APPROPE	RIATIO	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M 0 F
1 2 3 4 5 6 7	16.1	HAKALAU ELEMENTARY SCHO DESIGN AND CONSTRUCTION MITIGATION OF LEAD PAINT AN HAZARDOUS MATERIALS; GROUNI IMPROVEMENTS; AND EQUIPMENT	FOR THE ND OTHER ND AND SITE				
8 9		APPURTENANCES. TOTAL FUNDING	EDN		<u>C</u>	2,150	<u>) C</u>
10 11 12 13 14	16.2	HANA HIGH & ELEMENTARY DESIGN AND CONSTRUCTION ATHLETIC LOCKER ROOM. TOTAL FUNDING			<u>C</u>	1,174	<u> </u>
16 17 18 19 20	17.	HANA HIGH AND ELEMENTAR PLANS, DESIGN, AND CONS MULTIPURPOSE ATHLETIC FIELD AND APPURTENANCES. TOTAL FUNDING	TRUCTION FOR A	1,3	00 C		C
21 22 23 24 25 26 27 28 29	17.1	HAWAII SCHOOL FOR DEAF DESIGN AND CONSTRUCTION PICKLEBALL/BASKETBALL COURT SCREENED WALL; GROUND AND S IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	FOR A T, INCLUDING A SITE		C	1,000	D C
31 32 33 34 35 36 37	17.2	HEEIA ELEMENTARY SCHOOL DESIGN AND CONSTRUCTION WALKWAY TO CONNECT BUILDING AND P3. TOTAL FUNDING	FOR COVERED			1,000	<u>o</u> <u>c</u>
39 40 41 42 43	18.	HIGHLANDS INTERMEDIATE PLANS, DESIGN, AND CONS COVERED BUS STOP AND SEATIN EQUIPMENT AND APPURTENANCES	TRUCTION FOR A				

			APPROPRIATIONS (IN 000'S					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1,0.	1101	I I I I be bes	7 GENOT	LOLO LOLT	'	2024 2020	<u>-</u>	
	TC	TAL FUNDING	EDN	2,2	00 C		C	
19.	HILO I	INTERMEDIATE SCHOO	L, HAWAII					
	CONSTI GYMNASIUM	RUCTION FOR DEMOLI	TION OF SCHOOL		•			
	TC	TAL FUNDING	EDN	1,0	00 A		A	
<u>19.1</u>	HILO 1	INTERMEDIATE SCHOO	L, HAWAII					
	THE HILO	DESIGN, AND CONSINTERMEDIATE SCHOOL ECT IS DEEMED NECE OR FEDERAL AID FIN	L GYMNASIUM. SSARY TO					
		TAL FUNDING	EDN		<u>С</u>	1,000	<u>0 C</u>	
20.	HOKUL	NI ELEMENTARY SCH	OOL, OAHU		<u>n</u>	<u>.</u>	<u>1 N</u>	
	MAINTENAN REPAVING IMPROVEME APPURTENA		INTING, HER RELATED					
	TC	TAL FUNDING	EDN EDN		50 C 50 A		C A	
20.1	HOLOM	JA ELEMENTARY SCHO	OL, OAHU					
		AND DESIGN FOR A	NEW THREE-					
	TC	TAL FUNDING	EDN		<u>C</u>	1,000	<u>0 C</u>	
21.	HOLUAI	LOA ELEMENTARY SCH	OOL, HAWAII			•		
	AND MOLD I	RUCTION FOR DEFERR						
	TC	TAL FUNDING	EDN	2	50 A		Α	
22.	HONOKA	AA HIGH AND INTERM	EDÍATE SCHOOL,					

HB1800 CD1 FIN

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	М О F
		AND CONSTRUCTION EMENTS TO SCIENCE					
	TOT	TAL FUNDING	EDN	1,4	00 C		C
22.1	HONOMA	I ELEMENTARY SCHO	OL, OAHU	• .			
	IMPROVEMEN OR REPLACE	AND CONSTRUCTION TS, INCLUDING IMP MENT OF SCHOOL IM SITE IMPROVEMENT ENANCES.	ROVEMENTS TO PROVEMENTS;				
		CAL FUNDING	EDN		<u>C</u>	1,950	<u>C</u>
23.	IAO IN	TERMEDIÀTE SCHOOL	, MAUI				
	DEMOLITION ADJACENT TO	DESIGN, AND CONS AND DUE DILIGENC O SCHOOL CAMPUS. TAL FUNDING		1.	50 C		С
24.	ILIMA 1	INTERMEDIATE SCHO	OL, OAHU				
	TO INCLUDE ASSOCIATED IMPROVEMEN	AND DESIGN FOR A CAME A PERFORMING ART PARKING FACILITITS. TAL FUNDING	S CENTER,	2,5	00 C		С
24.1	IROQUO:	IS POINT ELEMENTA	RY SCHOOL,				
	FOR REPLAC	LAND, DESIGN, AN EMENT OF SEWER SY ETER FENCING FOR UIPMENT AND APPUR	STEMS AND SIX- STUDENT				
		AL FUNDING	EDN		C		C

		•		APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR			
25.	JARRETT INT	ERMEDIATE SCH	IOOL, OAHU	•		•			
	PLANS, DESI DRAINAGE IMPROV COURT, GROUND A EQUIPMENT AND A TOTAL FU	ND SITE IMPRO PPURTENANCE.	SKETBALL	. 5	00 C				
25.1	JARRETT MID	DLE SCHOOL, C	AHU '						
	CONSTRUCTION COVERED WALKWAY		REROOF OF		<u>c</u>	350	0		
25.2	JARRETT MID	DLE SCHOOL, C	UHAC		_	*****	_		
•	LEVELING AND RE		RUCTION FOR 2 LARGE						
	FIELDS ON CAMPU TOTAL FU		EDN		<u>C</u>	650	<u>0</u>		
26.	KAAAWA ELEM	ENTARY SCHOOL	, OAHU						
	CONSTRUCTION EQUIPMENT AND A		CAL UPGRADES;						
	TOTAL FU	JNDING	EDN	3,0	00 C				
27.	KAAHUMANU E	LEMENTARY SCH	OOL, OAHU						
	PLANS, DESIGNED PLANS, DESIGNED PROPERTY OF THE PROPERTY AND A PAGE OF THE PLANS OF	SURE ADA COMI	1ST FLOOR PLIANCE;						
	TOTAL FU		EDN	1,5	00 C				
28.	KAALA ELEME	NTARY SCHOOL,	ОАНИ						
	PLANS, DESICOVERED PLAYCOU APPURTENANCES.		RUCTION FOR A						
	TOTAL FU	UNDING	EDN	4,3	00 C				
29.	KAHAKAI ELE	MENTARY SCHOO	T. HAWATT						

			-		APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
	NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F
1 2 3 4 5 6 7 8		LOT IMPRO OF ACCESS IMPROVEME	N AND CONSTRUCTION VEMENTS, PAVEMENT A ROAD, GROUND AND S NTS. DTAL FUNDING	ND EXTENSION	2,5	00 C		
7 8	29.1	KAHALI	UU ELEMENTARY SCHOO	L, OAHU	-,-			
10 11 12 13		A, B, AND	, DESIGN, AND CONST D BUILDING COVERED TAL FUNDING			<u>c</u>	600	<u>) C</u>
14 15 16	29.2	KAHUKI OAHU	U HIGH & INTERMEDIA	TE SCHOOL,				
17 18 19 20 21		SUCH AS R INSTALLAT	RUCTION OF CAMPUS I ENOVATION OF ELECTR ION OF UPDATED TELE DTAL FUNDING	ICAL SYSTEMS;		<u>C</u>	2,000	<u> </u>
22 23 24	30.	KAHUKI OAHU	U HIGH AND INTERMED	IATE SCHOOL,	•		, .	•
25 26 27 28 29 30		IMPROVEME CEILING D REFINISHI IMPROVEME	RUCTION FOR VARIOUS NTS, INCLUDING REMC EBRIS, FAN INSTALLA NG OF FOYER TILES, NTS TO LOCKER ROOMS	VAL OF TION, AND AND				
31 32 33			; EQUIPMENT AND APE TAL FUNDING	EDN EDN EDN	-	00 C 00 A		C A
34 35	30.1		A ELEMENTARY SCHOOL					•
36 37 38 39 40		NEW PEDES PARKING A GROUND AN AND APPUR		NTRY WAY, UPGRADES;				
41 42 43	ur una este	TC	OTAL FUNDING	EDN		<u>C</u>	6,950	<u>) C</u>
				•				

			- <u>* * * * * * * * * * * * * * * * * * *</u>	APPROPE	RIATIC	NS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
[31.	KAILUA HIC	H SCHOOL, OAHU					
		CONSTRUCTION FOR OTHER RELATED	OR ATHLETIC				
	TOTAL	FUNDING	EDN		æ	7,50 0	(C)
31.	KAILUA HIG	H SCHOOL, OAHU					
		CONSTRUCTION FOR OTHER RELATED	OR ATHLETIC				
		FUNDING	EDN		<u>C</u>	10,500	<u> </u>
32.	KAIMUKI HI	GH SCHOOL, OAHU	•				
	CAMPUS SECURI	IGN, AND CONSTR TY UPGRADES INCL JRITY FENCING; E	UDING FULL				
	TOTAL	FUNDING	EDN	4,0	00 C		С
33	KAIMUKI MI	DDLE SCHOOL, OA	HU				
	EQUIPMENT WRESTLING MATS	AND APPURTENANC	ES FOR NEW				
		FUNDING	EDN		50 A		A
33.1	KAIMUKI MI	DDLE SCHOOL, OA	HU				
		AND APPURTENANC TWENTY-FIVE CA					
		FUNDING	EDN		<u>A</u>	50	<u>A</u>
33.2	KAIMUKI MI	DDLE SCHOOL, OA	нu				
				•			

			- · · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
				2020 2021		20212020	- '
	DESIGN IMPROVEME	N AND CONSTRUCTION NTS.	FOR STEM LAB				
	TC	TAL FUNDING	EDN		<u>C</u>	1,000	<u>C</u>
34.	KAIMU	KI MIDDLE SCHOOL, O	AHU			٠.	
		DESIGN, CONSTRUCT AND APPURTENANCES NTS.					
	TC	TAL FUNDING	EDN	8	05 C		C
35.	KAISER	R HIGH SCHOOL, OAHU					
	ARTS AND	AND DESIGN FOR A P VISUAL ARTS COMPLEX TAL FUNDING		2,5	00 C		С
35.1	KAISEF	R HIGH SCHOOL, OAHU					
	INSTALLAT PAGING SYS AND TELEPH SYSTEM; NI THE (3) IN	I AND CONSTRUCTION ION OF A SCHOOL WIDE STEM, SCHOOL WIDE I HONE SYSTEM, AND AU ETWORK INFRASTRUCTU NSTALLATIONS. TAL FUNDING	E OUTDOOR NDOOR PAGING DIO BELL		C	1,500) C
36.		KAI ELEMENTARY SC			_	. =7,550	
	CONSTF FOR C BUII APPURTENAI	RUCTION FOR ELECTRI LDING; EQUIPMENT AN	CAL UPGRADES		21 C		C
<u>36.1</u>		KAI ELEMENTARY SC			21 0		<u>C</u>
	AND IMPROVADJACENT S	I AND CONSTRUCTION VEMENTS TO THE PARK TO BUILDING K AND A FRONTING KAUMUALII D SITE IMPROVEMENTS IENANCES.	ING LOT DMINISTRATION STREET;	•			

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M C F
	TO	TAL FUNDING	EDN		<u>c</u>	<u>660</u>	<u>0</u> <u>C</u>
		·					
37.	KALIHI	UKA ELEMENTARY :	SCHOOL, OAHU				
	IMPROVEMEN OF BUILDIN	AND CONSTRUCTION TS, INCLUDING TH GS A AND C AND P	E STABILIZATION ERIMETER				
	IMPROVEMEN	PENCES; GROUND AN NTS; EQUIPMENT. TAL FUNDING	D SITE EDN	8,2	00 C		C
[38.	KAMEHA MAUI	MEHA III ELEMENTA	NRY SCHOOL,	* .			
·	UNIT REPLA	UCTION FOR AIR CO		,			
	AAPPURTENAA TO:	PAL FUNDING	EDN	8.	75 C		€]
39.	KANEOH	E ELEMENTARY SCHO	OOL, OAHU				
	COVERED DE	DESIGN, AND CONS CK EXTENDING OFF AND APPURTENANCE	THE CAFETERIA;				
		TAL FUNDING	EDN	1,5	00 C		С
40.		E ELEMENTARY SCHO					
·	COVERED PI	DESIGN, AND CONS AY COURT; GROUND ITS; EQUIPMENT AN	SITE				
	APPURTENAN TO	TAL FUNDING	EDN	8	00 C		C
41.	KANOEL	ANI ELEMENTARY SO	CHOOL, OAHU				
	PLANS, CLASSROOM	DESIGN, AND CONSEXPANSION TO INC.	STRUCTION FOR LUDE RESTROOM				

				APPROPE	ONS (IN 000	'S)	
•.	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3 4		FACILITIES FOR SPECIAL EDUCAT STUDENTS; GROUND AND SITE IMP EQUIPMENT AND APPURTENANCES. TOTAL FUNDING		55	50 C		С
2 3 4 5 6 7 8 9							
10 11	41.1	KANOELANI ELEMENTARY SCHOO	OL, OAHU				
12 13 14 15		CONSTRUCTION TO INSTALL TO POLES WITH FLOODLIGHTS; GROUN IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		-			
16 17		TOTAL FUNDING	EDN		<u>C</u>	150	<u> 2</u> C
18 19	42.	KAPAA ELEMENTARY SCHOOL, 1	KAUAI	·			
20 21 22 23		CONSTRUCTION FOR A COVERED AND ELECTRICAL UPGRADES. TOTAL FUNDING	D WALKWAY EDN	7,20	00 C		С
24 25	43.	KAPAA HIGH SCHOOL, KAUAI					
26 27		PLANS AND DESIGN FOR NEW 1 SCHOOL GYM.					
28 29		TOTAL FUNDING	EDN	2,50	00 C		С
30 31	43.1	KAPAA HIGH SCHOOL, KAUAI					
32 33 34 35		DESIGN AND CONSTRUCTION FOR FIELD UPGRADES; GROUND AND SI IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
36 37		TOTAL FUNDING	EDN		<u>C</u>	8,000	<u>0</u> <u>C</u>
38 39	44.	KAPALAMA ELEMENTARY SCHOOL	L, OAHU				
40 41 42		CONSTRUCTION AND EQUIPMEN' NEW PLAYGROUND EQUIPMENT FOR SITES.					
43		TOTAL FUNDING	EDN	4	00 A		A
			· ·				

		,		APPROPE	RIATI	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2023-2024	_	2024-2025	<u>F</u> _
44.1	KAPALAM	A ELEMENTARY SCHO	OL, OAHU				
	DESIGN	AND CONSTRUCTION	FOR				
		TO ADA COMPLIANCE	<u>.</u>				
	TOT	AL FUNDING	EDN		<u>C</u>	1,485	5 C
		b.			_		
44 0	VADOI ELT	HTGH GGHOOT ONT	- -				
44.2	KAPOLEI	HIGH SCHOOL, OAH	<u>J</u>				
	סו.אוים א	ND DESIGN FOR A N	PW CTACCDOOM				
		ROUND AND SITE IM					
		ND APPURTENANCES.	FROVENENTS,				
•		AL FUNDING	EDN		C	3,000	ם כי
			<u> </u>		=	3,000	<u></u>
ł5.	KAUMUAL	II ELEMENTARY SCH	OOL, KAUAI				
	DT.ANG	DESIGN, AND CONST	DIICUTON EOD A				
		ROAD AND PARKING					
		ADA ACCESSIBLE P					
		JIPMENT AND APPURT					
		AL FUNDING	EDN	3 0	A 00		A
		2 01/02/10	EDIN .	3,0	OU A		A
46.	KEALAKE	HE ELEMENTARY SCH	OOL, HAWAII				
	DT 3310	DEGTON NOT CONTOR					
		DESIGN, AND CONST					
		LIA BUILDING AND A NG SYSTEM; EQUIPME					
	APPURTENANC		NT AND				
		AL FUNDING	EDN	<i>c</i> 0	nn a		~
	1012	AH FUNDING	PDN	6,0	00 C		C
47.	KEALAKE	HE INTERMEDIATE S	CHOOL, HAWAII			. •	
	•						
	DESIGN .	AND CONSTRUCTION	FOR				
	INSTALLATIC	N OF ROOF COVER A	ND .				
	RESURFACING	OF BASKETBALL AN	D VOLLEYBALL				
	COURTS; EQU	IPMENT AND APPURT	ENANCES.				
	TOTA	AL FUNDING	EDN	5,0	00 C		C
47 5	725555 T T T T T T T T T T T T T T T T T	T 73 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					
<u>47.1</u>	KEELIKO	LANI MIDDLE SCHOO	L, OAHU				
			i				

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	N C
	DESIGN	AND CONSTRUCTION	FOR PAVING OF				
	PARKING LO				1		
	TOT	AL FUNDING	EDN		<u>C</u>	<u>550</u>	<u>0</u> <u>C</u>
48.	КЕКАНА	ELEMENTARY SCHOOL	, KAUAI				
	PLANS,	DESIGN, AND CONST	RUCTION FOR A				
	COVERED PL	AY COURT; GROUND S	SITE	•			
		rs; equipment and					
	APPURTENAN						
	101	'AL FUNDING	EDN	4,4	00 C		C
48.1	KEKAUL	KE HIGH SCHOOL, M	IUA				
	DESIGN	AND CONSTRUCTION	FOR SEWER				
•	SYSTEM IMP						
		AL FUNDING	EDN		<u>C</u>	10,000	<u>o</u> <u>c</u>
48.2	אדו. מעס. ודא	NA ELEMENTARY SCHO	OT MOLOKAT		. 4		
10.2	KILOIM	A BEBRENTART SCHO	OI, MOLIORAI				
	CONSTRU	CTION FOR REPAIRS	TO TWO				
	BASKETBALL	COURTS, INCLUDING	RESURFACING,				
		HOOP FRAMES, REPLA					
		SHADE STRUCTURES	<u>3.</u>				
	TOT	AL FUNDING	EDN		<u>C</u>	1,200	0 0
49.	KING I	TERMEDIATE SCHOOL	, OAHU				
	•						
		AND CONSTRUCTION					
		LKWAYS AND SIDEWAI					
		AND APPURTENANCES. 'AL FUNDING	EDN		00 ~		,
	101	WII LOMDING	מחק	4	00 C		C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О <u>F</u>
50.	KING I	NTERMEDIATE SCHOOL	, OAHU				
	IMPROVEMEN REPAIR/RES INSTALL EL TRANSFORME ADDITIONAL BUILDINGS	AND CONSTRUCTION TS AND UPGRADES FO TORE THE GYMNASIUM ECTRICAL UPGRADES R AND/OR PANEL BOA AIR CONDITIONING B, C, E, AND I; GR	R THE CAMPUS, FLOOR, AND INCLUDING NEW RD TO SUPPORT UNITS IN				
		TS; EQUIPMENT. FAL FUNDING	EDN	1,4	60 C		C
51.	KING I	NTERMEDIATE SCHOOL	, OAHU				
<u>51.1</u>	RESURFACIN EQUIPMENT TOT	AND CONSTRUCTION G OF OUTDOOR PLAY AND APPURTENANCES. TAL FUNDING NTERMEDIATE SCHOOL	COURTS;	6	80 C		C
	IMPROVEMEN FLOORS, BR BASKETBALL	AND CONSTRUCTION TS TO ADDRESS TERM OKEN BLEACHERS, AN HOOPS. TAL FUNDING	ITES IN D BROKEN				
51.2		NTERMEDIATE SCHOOL	EDN		<u>C</u>	510	<u> </u>
<u></u>	DESIGN LANDSCAPIN OVERGROWTH PROPERTIES	AND CONSTRUCTION G IMPROVEMENTS TO NEXT TO NEIGHBORI	FOR ADDRESS TREE		· <u>C</u>	<u>560</u>	<u>0</u> <u>C</u>
52.	KIPAPA	ELEMENTARY SCHOOL	, OAHU				
	COVERED PL	AND CONSTRUCTION AYCOURT; GROUND AN TS; EQUIPMENT AND CES.					
		FUNDING	EDN	2,5	00 C		С

_				APPROPE	RIATI	ONS (IN 000'	'S)_
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
					<u> </u>	20212020	
53.	KIPAPA	ELEMENTARY SCHOOL,	OAHU				
	AIR CONDIT	AND CONSTRUCTION FIONING; GROUND AND TS; EQUIPMENT AND ICES.					
	TO	TAL FUNDING	EDN	1,6	00 C		С
53.1	коко н	EAD ELEMENTARY, OAI	<u>IU</u>				
		AND CONSTRUCTION H	FOR ADA				
		IMPROVEMENTS.	EDN		ď	2 500	
					<u>C</u>	3,500	
53.2	KONAWA	ENA HIGH SCHOOL, HA	IIAWA			•	
	CONSTR	UCTION FOR REKEYING	THE ENTIRE				
	 	TAL FUNDING	EDN		<u>C</u>	100	<u>C</u>
53.3	KONAWA	ENA HIGH SCHOOL, H	WAII				
	GYMNASIUM REPLACEMEN	AND CONSTRUCTION E ROOF, MOLD MITIGAT T OF DAMAGED EQUIP AND APPURTENANCES.	ION, AND				
	TO	TAL FUNDING	EDN		<u>C</u>	1,300	<u> </u>
53.4	KUHIO	ELEMENTARY SCHOOL,	OAHU				
		NG & INSTALLATION C	OF PLAYGROUND				
		AND SURFACING. PAL FUNDING	EDN		C	400) C
54.		LEMENTARY SCHOOL, N					
	CAFETERIA INFRASTRUC	AND CONSTRUCTION I BUILDING EXPANSION TURE IMPROVEMENTS; VEMENTS; EQUIPMENT CES.	AND GROUND AND				



					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2			FUNDING	EDN	7,0	00 C		С
1 2 3 4 5								
5 6	54.1	LAHA	INA INTERMEDIATE SCH	OOL, MAUI				
7 8 9 10 11 12		IMPROVEM COMMUNIT TO INCLU SHOWERIN	S, DESIGN, GROUND & ENTS, AND CONSTRUCTI Y GYM AND CIVIL DEFE DE A KITCHEN, RESTRO G FACILITIES. FOTAL FUNDING	ON FOR A		<u>c</u>	2,000	<u>.</u>
13 14	54.2	LAHA	INALUNA HIGH SCHOOL,	MAUI				
15 16 17 18 19 20 21 22	55.	ARCHITEC COMPLIAN	GN AND CONSTRUCTION TURAL BARRIER REMOVA CE. FOTAL FUNDING ELEMENTARY SCHOOL,	L FOR ADA EDN		ဋ	7,500	<u>)</u> <u>C</u>
23 24 25 26 27 28		INCLUDIN OF WATER EQUIPMEN	TRUCTION FOR CAMPUS G BUT NOT LIMITED TO SYSTEMS AND SEPTIC T AND APPURTENANCES. FOTAL FUNDING	RENOVATION	2,0	00 C		С
29 30 31 32 33 34 35	55.1	PLAN INSTALLA TO ENSUR AND THE	I HIGH & ELEMENTARY S, DESIGN, AND CONST. TION OF A NEW FIRE A E THE SAFETY OF STUD COMMUNITY. FOTAL FUNDING	RUCTION FOR LARM SYSTEM		<u>c</u>	2,500	o c
36 37 38 39 40 41 42	56.	LANA CONS ROOFING GYMNASIU	TRUCTION FOR REPAIRS OF VARIOUS BUILDINGS M FLOORING; EQUIPMEN	TO THE				
43		APPURTEN	·					

H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN		
ITEM PROJE	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	2,5	00 C		С

1 2 3

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	YEAR	N C F
57.	LANAI H	IIGH AND ELEMENTA	RY SCHOOL,				
-	FOR UPGRADI HIGH AND EI INCLUDE BUT FLOOR, ROOI BASKETBALL	CONSTRUCTION AN ES AND IMPROVEMEN LEMENTARY SCHOOL, I ARE NOT LIMITED FREPAIRS, TEACHE AND TENNIS COURT	TTS AT LANAI PROJECTS MAY TO GYM AND R HOUSING, S AND				
·	PAINTING, A AND SITE IN UPGRADES AN	EXTERIOR AND INT AND BUILDING COME MPROVEMENTS; AND ND IMPROVEMENTS. AL FUNDING	RESSOR; GROUND		A	5,000	0 A
58.		JA HIGH SCHOOL, A JG, OAHU	DMINISTRATION				
	EQUIPMENT I BUILDING; (DESIGN, CONSTRUC FOR A NEW ADMINIS FROUND AND SITE I AND APPURTENANCES	TRATION MPROVEMENTS;				
		AL FUNDING	EDN	18,0	00 C	×	C
59.	LEILEHU STADIUM	JA HIGH SCHOOL, H I, OAHU	UGH YOSHIDA				
	IMPROVEMENT REPLACE STA	AND CONSTRUCTION IS FOR HUGH YOSHI ADIUM TURF AND OV	DA STADIUM,				
2	TOT	AL FUNDING	EDN EDN		30 C 00 A		2
59.1	LEILEHU	JA HIGH SCHOOL, O	AHU	·			
	ATHLETIC LO	AND CONSTRUCTION	FOR GIRLS				
	TO THE	AL FUNDING	EDN		<u>C</u>	1,174	4 1



				APPROPI	RIATI	ONS (IN 000)'8
	CAPITAL			FISCAL		FISCAL	
NO.	PROJECT NO.	TITLE	EXPENDING AGENCY			YEAR 2024-2025	
140.		11122	AGENOT	2020-2024		2024-2025	_
60.	LIHIKAI ELI	EMENTARY SCHO	OL, MAUI				
	DESIGN AND	CONSTRUCTION	AND EQUIPMENT				
	FOR COMMUNICAT						
	UPGRADES, AND						
	GROUND AND SIT					65.	,
	TOTAL F	ONDING	EDN		Α	650	·
61.	LIHOLIHO EI	LEMENTARY SCH	OOL, OAHU				
	PLANS, DESI	IGN, AND CONS	TRUCTION FOR A				
	COVERED BASKET						
	APPURTENANCES.						
	TOTAL F	UNDING	EDN	4	65 C	,	
61.1	LIHOLIHO EI	LEMENTARY SCH	OOL, OAHU				
	חד אאנם חדום:	TON AND CONC	EDITORION FOR				
	AN AIR-CONDITION	IGN, AND CONS					
	AREA.	ONED MODITFOR	DHIMMAH ACOS.				
	TOTAL F	UNDING	EDN		<u>C</u>	1,00	(
					_		
62.	LINCOLN ELE	EMENTARY SCHO	OL, OAHU				
	DESTGN AND	CONSTRUCTION	FOR				
	ELECTRICAL UPG						
	CONDITIONING F						
	AND APPURTENAN	CES.		•			
• • • • •	TOTAL F	UNDING	EDN	2	00 C		
63.	LINCOLN ELI	EMENTARY SCHO	OL, OAHU				
	ז מואג פואב.זם	DESIGN FOR A	אא מיידים ביו או				
	FOR CAMPUS IMP			•			
	COVERED PLAYCO	•	.02021110 11	٠.			
	TOTAL F		EDN	1	50 C		
64.	LINCOLN ELI	EMENTARY SCHO	OL, OAHU				
	DIAMO DEC	TON AND CONST	RUCTION FOR A				



• •				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	М О F		
	STREET ACC APPURTENAN	ESS TO CAMPUS; EÇ	UIPMENT AND	•					
•		FAL FUNDING	EDN	1	30 C		C		
65.	LOKELA	NI INTERMEDIATE S	CHOOL, MAUI						
	RESURFACIN REPLACEMEN UPGRADES,	UCTION FOR PARKIN G, GUTTERS AND DF T, AIR CONDITIONI AND GENERAL REPAI E; EQUIPMENT, AND CES.	AINAGE SYSTEM NG EFFICIENCY RS AND			•			
	TOT	TAL FUNDING	EDN	1,0	20 C		C		
65.1	LUNALI	LO ELEMENTARY SCH	OOL, OAHU						
	PLAY COURT	AND CONSTRUCTION ; GROUND AND SITE AND APPURTENANCES	IMPROVEMENT;		a	2 50			
66.	<u></u>	FAL FUNDING	EDN	·	<u>C</u>	3,500	<u> </u>		
	PLANS, SCHOOL-WID AND APPURT	ELEMENTARY SCHOO DESIGN, AND CONS E TELECOM UPGRADE ENANCES. FAL FUNDING	TRUCTION FOR	3,0	00 C	· ·	С		
67.	MAKALA	PA ELEMENTARY SCH	OOL, OAHU						
	WIDE ELECT	AND CONSTRUCTION RICAL UPGRADES. TAL FUNDING	FOR CAMPUS- EDN	1,9	00 C		С		
<u>67.1</u>	MAKALA	PA ELEMENTARY, OA	<u>ни</u>						
	COVERED WA	DESIGN, AND CONS LKWAYS FROM C BU M AND FROM F TO A	LDING TO THE				. # -		
	TO	TAL FUNDING	EDN		<u>C</u>	1,20	<u>1</u> <u>C</u>		
68.	MANANA	ELEMENTARY SCHOO	L, OAHU						



			APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT	EXPENDING			FISCAL YEAR	M 0
NO.	NO. TITLE	AGENCY	2023-2024	<u>F</u>	2024-2025	<u> F</u>
	PLANS, DESIGN, AND CONSTRESTROOM FACILITIES FOR POR CLASSROOM; EQUIPMENT AND AP TOTAL FUNDING	TABLE	1,1	00 C		.C
68.1	MANANA ELEMENTARY SCHOOL	L, OAHU				٠
	PLANS, DESIGN, AND CONST					
	WINDOWS. TOTAL FUNDING	EDN		<u>C</u>	<u>550</u>	<u>0 C</u>
69.	MANOA ELEMENTARY SCHOOL	, OAHU				
	CONSTRUCTION TO CONVERT MULTIPLE-PURPOSE USAGE; GRO IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	UND AND SITE				
	TOTAL FUNDING	EDN	5	00 C		C
69.1	MANOA ELEMENTARY SCHOOL	, OAHU				
	PLANS, DESIGN, AND CONSTITUTE OF COMMUNICATION SYSTEM UPGRAD AND APPURTENANCES.	·		·		
	TOTAL FUNDING	EDN		<u>C</u>	1,50	<u>0 C</u>
70.	MAUI HIGH SCHOOL, MAUI					
	PLANS, DESIGN AND CONST TRACK AND FIELD IMPROVEMENT RESURFACING; GROUND AND SIT IMPROVEMENTS; EQUIPMENT AND TOTAL FUNDING	S TO INCLUDE E APPURTENANCES	2,5	00 C		С
70.1	MAUI WAENA INTERMEDIATE	, MAUI				
	CONSTRUCTION FOR FIELD AND IMPROVEMENTS; GROUND AN IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	D SITE				
	TOTAL FUNDING	EDN		<u>C</u>	50	<u>0</u> C

		- · · · · · · · · · · · · · · · · · · ·		APPRO	PRIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDII AGENC		0	FISCAL YEAR 2024-2025	M O F
71.	MCKINLE	Y HIGH SCHOOL, O	AHU				
	CONSTRU	OCTION FOR REPAIN	TING BUILDING				
		NT AND APPURTENAN AL FUNDING		7	000 7		
	101	AL FUNDING	EDN	1	,000 A		A
72.	MCKINLE	Y HIGH SCHOOL, O	АН				
	DESIGN	AND CONSTRUCTION	FOR A FULL				
	CAMPUS PER: APPURTENANO	IMETER FENCE; EQU	IPMENT AND				
•		AL FUNDING	EDN	1	,000 A		A
72.1	MCKINLE	Y HIGH SCHOOL, O	AHU				
	DESIGN	AND CONSTRUCTION	FOR				
	ARCHITECTU	RAL BARRIER REMOV		•			
	FOR ADA REG	QUIREMENTS. AL FUNDING	EDN		g	4,000	O C
73.	MCKINLE	Y HIGH SCHOOL, O	AHU .				,
	PLANS,	DESIGN, AND CONS	TRUCTION FOR	*			
	ATHLETIC FA	ACILITIES, INCLUD	ING NEW				
		EQUIPMENT AND AF AL FUNDING	PPURTENANCES. EDN	7	,000 C		C
73.1	MCKINLE	Y HIGH SCHOOL, O	AHU				
	PLANS,	DESIGN, AND CONS	TRUCTION FOR				
		rs to athletic fa					
•		RESURFACING OF TE AND APPURTENANCES					
		AL FUNDING	EDN		<u>c</u>	2,00	<u>0</u> <u>C</u>
74.		II HIGH SCHOOL, C	OVERED			•	
	PLAYCOU	JRT, OAHU					
		AND CONSTRUCTION					
		GROUND AND SITE AND APPURTENANCES					

	CAPITAL PROJECT NO. TITLE TOTAL FUNDING MILILANI IKE ELEMENTARY PLANS, DESIGN AND CONSTRESURFACING AND RESTRIPING OF DROP-OFF LANES, AND PARKING EQUIPMENT AND APPURTENANCES		APPROPRIATIONS (IN 000'S)					
ITEM NO.	PROJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
		OTAL FUNDING	EDN	6,0	00 C		C	
75.	MILI	LANI IKE ELEMENTARY	SCHOOL, OAHU					
	RESURFAC DROP-OFF	ING AND RESTRIPING (LANES, AND PARKING	OF DRIVEWAYS, LOTS;					
	7	ΌΤΔΙ, ΕΙΜΠΙΝΟ	מתש	1 0	000		C	

				APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
75.1	MILILA	I IKE ELEMENTARY	SCHOOL, OAHU				
	DESIGN COURT.	AND CONSTRUCTION	FOR A PLAY				
	TOT	AL FUNDING	EDN		<u>C</u>	1,000	<u> </u>
75.2	MILILAN	II MIDDLE SCHOOL,	OAHU				
	COURT SURF	OCTION FOR REPLACE ACE, INCLUDING WAS F RETAINING WALL.					
		AL FUNDING	EDN		<u>C</u>	750	<u> </u>
75.3	MILILAN	II UKA ELEMENTARY,	OAHU				
	IMPROVEMENT INCLUDING I	AND CONSTRUCTION IS AND ALL RELATED NEW WORK AND ENT/REPAIR/RENOVA	O WORK				
	TOT	AL FUNDING	EDN		<u>C</u>	1,500	<u>C</u>
76.	MOANALU	JA ELEMENTARY SCHO	OOL, OAHU	•			
	EXPANSION (AND CONSTRUCTION OF THE HEALTH ROOF FION BUILDING; EQUITES.	IN THE				
		AL FUNDING	EDN	1,25	0 C		С
76.1	MOANALU	JA ELEMENTARY SCHO	OOL, OAHU	- · ·			
	FOR A MULT: INCLUDING OF	CONSTRUCTION, AN IPURPOSE INNOVATION OF THE PROPERTY OF THE PR	ON CENTER, MPROVEMENTS,			·	
,		AL FUNDING	EDN		<u>C</u>	3,14	7 <u>C</u>
77.	MOANALU	JA HIGH SCHOOL, OF	THU				
	ATHLETIC FA						
	TOT	AL FUNDING	EDN	50	0 C		С

						APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1					_				
1 2 3 7	78.	MOANAT	UA HIGH SCHOOL,	THAO					
4	•		•						
5 6 7 8		GYMNASIUM BASKETBALI	UCTION FOR REROC AND RESURFACING COURT; EQUIPMEN	OF THE					
9		APPURTENAN TO	CES. FAL FUNDING		EDN	1,6	00 C		С
10 11 <u>7</u> 12	8.1	MOANAL	UA HIGH SCHOOL,	OAHU		•			
12 13 14 15			DESIGN, AND CON COURT; ALL RELA						
16 17 18			ENT/REPAIR/RENOVEMENTS; EQU						
19 20			TAL FUNDING		EDN		<u>C</u>	2,000	<u>C</u>
	8.2	MOANAL	UA HIGH SCHOOL,	OAHU					
23 24 25		AND SITE I	DESIGN, CONSTRU MPROVEMENTS, EQU CES FOR A MULTIF	JIPMENT					
26		INNOVATION		PURPUSE				-	
27 28		TO	FAL FUNDING		EDN		<u>C</u>	4,000	<u>C</u>
9 [0	79.	MOANAL	UA MIDDLE SCHOOL	, OAHU					
51 52		PLAY COURT	UCTION FOR AN OU '; EQUIPMENT AND			•		•	
33 34		TO 1	FAL FUNDING		EDN	4,00	90 €	*	€]
35 <u>7</u> 36	9.1	MOANAL	UA MIDDLE SCHOOL	, OAHU					
37 38 39 40		AND SITE I	DESIGN, CONSTRUMPROVEMENTS, EQUICES FOR A FIRE A	JIPMENT	AND				
41		REPLACEMEN TO:	TAL FUNDING		EDN		C	500	<u> </u>
42 43		v							



			,		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6		- -						
5 6 7 8 9 10	79.2	PLANS, AND SITE I APPURTENAN	UA MIDDLE SCHOOL, DESIGN, CONSTRUCT MPROVEMENTS, EQUIPORES FOR AN OUTDOOR EA (CONCRETE STEP)	PION, GROUND PMENT AND R STAGE AND				
11 12 13	80.	TO	FAL FUNDING I COMPLEX AREA SCH	EDN		<u>C</u>	<u>150</u>	<u>)</u> <u>C</u>
14 15 16 17 18 19 20 21 22 23		DESIGN IMPROVEMEN KAUNAKAKAI ELEMENTARY PUBLIC CON MAUNALOA E SCHOOL, AN	AND CONSTRUCTION TS AND MAINTENANCE ELEMENTARY SCHOOL SCHOOL, KUALAPUU VERSION CHARTER SC LEMENTARY SCHOOL, D MOLOKAI MIDDLE S MPROVEMENTS; EQUIE	FOR E PROJECTS AT L, KILOHANA ELEMENTARY CHOOL, MOLOKAI HIGH SCHOOL; GROUND				
24 25 26	81.		TAL FUNDING I MIDDLE SCHOOL, M	EDN OLOKAI	1,0	90 A	5,420	JA
27 28 29 30 31 32	· ·	PHYŚICAL E MIDDLE SCH	AND DESIGN FOR ATH DUCATION FACILITIE OOL FAL FUNDING		2,0	00 C		Ċ,
33 34	81.1		NI ELEMENTARY SCHO	 _			•	•
35 36 37 38 39 40 41 42	82.	FENCING AN TO: NAALEH CONSTR GUTTERS AN	AND CONSTRUCTION D SECURITY IMPROVE FAL FUNDING U ELEMENTARY SCHOOL UCTION FOR IMPROVE D DRAINAGE SYSTEM	EMENTS. EDN L, HAWAII MENTS TO IN BUILDING		<u>c</u>	<u>3,55</u> 0	<u>0</u> <u>C</u>
43		A; EQUIPME	NT AND APPURTENANC	ee.				



	CAPITAL PROJECT NO. TITLE TOTAL FUNDING NANAIKAPONO ELEMENTAI PLANS AND CONSTRUCTIONS SPRINKLER SYSTEM, LANDSCE	ON FOR A NEW	FISCAL YEAR 2023-2024	M O F O A	FISCAL YEAR 2024-2025	M O F
13.	NANAIKAPONO ELEMENTAI PLANS AND CONSTRUCTION SPRINKLER SYSTEM, LANDSC	RY SCHOOL, OAHU ON FOR A NEW	15	0 A		A
13. '	PLANS AND CONSTRUCTION SPRINKLER SYSTEM, LANDSC	ON FOR A NEW				
33.	PLANS AND CONSTRUCTION SPRINKLER SYSTEM, LANDSC	ON FOR A NEW				
33.	PLANS AND CONSTRUCTION SPRINKLER SYSTEM, LANDSC	ON FOR A NEW				
	SPRINKLER SYSTEM, LANDSC					
	SPRINKLER SYSTEM, LANDSC					
	MATNITENANCE . POLITOMENIO A	APING, AND				
	LETATIONALE DOCUMENT H	ND APPURTENANCES.				
	TOTAL FUNDING	EDN	8	5 A		A
34.	NANAKULI ELEMENTARY S	SCHOOL, OAHU				
	CONSTRUCTION FOR MAJO					
	GENERAL MAINTENANCE; EQU	IPMENT AND				
	APPURTENANCES. TOTAL FUNDING	EDN	1,00	Ω Ω		Α
			2,00	0 11		
34.1	NANAKULI ELEMENTARY S	SCHOOL, OAHU				
	DESIGN AND CONSTRUCT	ION FOR VARIOUS				
	PROJECTS INCLUDING THE R					
	HILLSIDE AT THE BACK OF					
	COURTS, REPLACEMENT OF V	ANDALIZED				
	CAMERAS, AND A SPRINKLER	SYSTEM FOR THE				
	UPPER FIELD; EQUIPMENT A	ND APPURTENANCES.				
	TOTAL FUNDING	EDN		C	1,000) <u>C</u>
85.	NANAKULI HIGH AND IN	PERMEDIATE				
	SCHOOL, OAHU					
	PLANS, DESIGN, AND CO	ONSTRUCTION FOR A				
	PERFORMING ARTS CENTER;					
	APPURTENANCES.					
	TOTAL FUNDING	EDN	6,00) C	* * * * * * * * * * * * * * * * * * *	€]
35.	NANAKULI HIGH AND IN	TERMEDIATE				
_	SCHOOL, OAHU					

						APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	·	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3		PERFORMING APPURTENAN				•			
4 5 6 7 8 9		<u>TO:</u>	FAL FUNDING		EDN	6,0	<u>00 C</u>	3,000	<u>) C</u>
9 10 11 12	86.	NEW OA	HU BASEYARD, AC	QUISIT	ION, OAHU				
13 14 15 16		CONSTRUCTI	LAND ACQUISITI ON, AND EQUIPME N OF TMKS (1) 9 6-042.	ENT FOR					
17 18 19 20 21	86.1		FAL FUNDING HIGH & ELEMENT	ARY SCI	EDN HOOL,	19,0	00 C		C
22 23 24 25		SCHOOL CAF	DESIGN, AND CO ETERIA & KITCHE SITE IMPROVEME ENANCES.	EN UPGR	ADES;				
26 27 28 29	87.	TO	TAL FUNDING I ELEMENTARY SO	CHOOL, (<u>EDN</u> DAHU		<u>C</u>	1,000	<u>) C</u>
30 31 32 33	v	COVERED WA	DESIGN, AND COLLARM CONTROL CO	3, STRU	CTURAL				
34 35 36	87.1	TO	TAL FUNDING I ELEMENTARY SO	ישרסני (EDN	2,0	00 C		С
37 38 39 40	<u> </u>	PLANS .	AND CONSTRUCTION O ALL PORTABLE TAL FUNDING	ON FOR (COVERED		<u>C</u>	1,002	2 C
41 42 43	88,		ELEMENTARY SCH	IOOL, OA		. (2	<u> </u>	<u></u>

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F	
	IMPROVEMEN COVERED G	I AND CONSTRUCTION NTS INCLUDING FENCI YM; EQUIPMENT AND P	ING FOR THE					
	TO	TAL FUNDING	EDN	1,7	50 A		A.	

	\ <u></u>				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	89.	MAUUM	J ELEMENTARY SCHOOL	, OHHAO				
2 3 4 5 6 7		IMPROVEMENT EXISTING	AND DESIGN FOR LIB NTS AND ADDITIONAL (SPACE. TAL FUNDING		5.0	00 A		A
8 9	<u>89.1</u>	JNAUUN	J ELEMENTARY SCHOOL,	, OAHU				
10 11 12 13 14	·	VISITOR AND DRIVEWAYS	RUCTION FOR RESURFACE ND STAFF PARKING LO' , AND COMMON AREAS, R AND SMOOTHING OF REAS, SPEED BUMPS,	TS <u>,</u> INCLUDING SIDEWALKS,				
15 16			TAL FUNDING	EDN		<u>C</u>	1,200	<u>) C</u>
17 18 19 20 21 22	89.2	PLANS IN BUILDI	D ELEMENTARY SCHOOL, AND CONSTRUCTION FOR NGS L, M, AND N. TAL FUNDING			<u>C</u>	1,750	<u>)</u> <u>C</u>
23 24	89.3	PAHOA	ELEMENTARY SCHOOL,	IIAWAH				
25 26 27 28 29 30 31	89.4	TO CLASSRO GROUND AND AND APPUR' TO PAHOA	TAL FUNDING HIGH & INTERMEDIATE	CILITIES; ; EQUIPMENT EDN		<u>c</u>	2,000	<u>) C</u>
32 33		HAWAI	<u>[</u>					
34 35 36 37 38 39 40 41	90.	ADDRESS TO	TAL FUNDING HIGH AND INTERMEDIA	ING ISSUES AT	·	<u>c</u>	2,300	<u>) C</u>

	****	ı				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		NDING NCY	FISCAL YEAR 2023-2024	М О F	YEAR	М О <u>F</u>
1 2 3		RESURFACI	, DESIGN, AND CON ING THE FOOTBALL I						
4 5			OTAL FUNDING	EDN	1	1,2	00 C		C
·6 7	91.	PEARL	CITY ELEMENTARY	SCHOOL, OAH	ני				
8 9		CAMPUS WA	RUCTION FOR THE FATERLINES.	REPLACEMENT (OF	•			
10 11		T	OTAL FUNDING	EDN	1	1,4	00 C		С
12 13	92.	PEARL	CITY HIGH SCHOOL	L, OAHU		,			
14 15 16		GENERAL I	, DESIGN AND CONS	UDITORIUM,	ર				
17 18		IMPROVEME APPURTENA	NTS; EQUIPMENT A	ND		•			
19 20			OTAL FUNDING	EDN	1	4,0	00 C		С
21 22	92.1	PEARL	CITY HIGH SCHOOL	, OAHU					
23 24		DESIG TENNIS CO	N AND CONSTRUCTION	ON TO RESURFA	ACE				
25 26			OTAL FUNDING	EDN	<u>I</u>		<u>C</u>	650	<u>C</u>
27 28	92.2	PEARL	CITY HIGH SCHOOL	, OAHU					
29 30 31 32		RENOVATE	N, CONSTRUCTION A MEDICAL CLASSROOD COVEMENTS; EQUIPMI	M; GROUND AN					
33 34			OTAL FUNDING	EDN	<u>.</u>		<u>C</u>	1,389	<u> </u>
35 36 37	93.		CITY HIGHLANDS E L, OAHU	ELEMENTARY					
38 39 40			, DESIGN, AND CON L UPGRADES; EQUII NCES.						
41 42			OTAL FUNDING	EDN	1	1,0	00 C		C,
43	94.	РОНАК	EA ELEMENTARY SCH	HOOL, OAHU			,		

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	М О F
	PARKING ANI EQUIPMENT A	DESIGN, AND CONST TRAFFIC CONTROL AND APPURTENANCES	IMPROVEMENTS;				
	TOT	AL FUNDING	EDN	2	00 C		С
95.	POMAIKA	LI ELEMENTARY SCHO	OOL, MAUI				
	IMPROVEMENT REGRADING/F UPGRADES, I WATER VALVE	AND CONSTRUCTION TS, INCLUDING RECONDITIONING, INCLUDING, INCLUDING, REPLIANDSCAPING, REPLIANDSCAPING AND SITES; EQUIPMENT.	RRIGATION ACING CAMPUS				
•	TOT	AL FUNDING	EDN		A	650	ΑC
96.	DESIGN LOT EXPANSI IMPROVEMENT APPURTENANC	ALEMENTARY SCHOOL AND CONSTRUCTION SON; GROUND AND SONS; EQUIPMENT AND CES. AL FUNDING	FOR PARKING		80 C		C
97.	PUU KUK	UI ELEMENTARY SCH	HOOL, MAUI				
	PLANS A PROPERTY, I PARKING LOT	ND DESIGN FOR NEW INCLUDING BUT NOT I AND NEW BUILDING AL FUNDING	NLY ACQUIRED LIMITED TO	3	00 C		C
98.	PUUHALE	ELEMENTARY SCHOOL	OL, OAHU				
	OUTDOOR LEA APPURTENANC	AND CONSTRUCTION ARNING SPACE; EQU CES. AL FUNDING		2	00 C		С
99.	RED HII	L ELEMENTARY SCHO	OOL, OAHU				



				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	IMPROVEMENT APPURTENANC	CONSTRUCTION, GROSS, EQUIPMENT, ANCES FOR A PLAY COAL FUNDING	D	2,5	00 C		С
			· · · · · · · · · · · · · · · · · · ·				
99.1	ROOSEVE	LT HIGH SCHOOL,	DAHU				
	FACILITIES ROOMS, TEAC	AND CONSTRUCTION WITH CLASSROOMS, CHER OFFICES, AND	PRACTICE OTHER RELATED				
	EQUIPMENT A	GROUND AND SITE AND APPURTENANCES IS. AL FUNDING			<u>C</u>	16,763	<u>3</u> <u>C</u>
99.2	ROOSEVE	LT HIGH SCHOOL,	DHAC				
	ASPHALT RES LINES FROM BUILDING, A	ND CONSTRUCTION EURFACING AND RES MOTT-SMITH ENTRA AND PARKING LOT L ALL FUNDING	TRIPING OF NCE TO E		<u>C</u>	1,320	<u>o</u> <u>c</u>
100.	SALT LA	KE ELEMENTARY SC	HOOL, OAHU				
		CTION FOR REPAIR JILDING C-2; EQUI CES.					
		AL FUNDING	EDN	6	50 A		A

			,	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITI	.E	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
101.	SALT LAKE ELEMEN	TARY SCHOO	OT. OAHII				
	CONSTRUCTION TO PLAYGROUND AND RESURT TURF.	REMOVE GRA	ASS AROUND SYNTHETIC				
	TOTAL FUNDIN	G	EDN		A	600	A 0
101.1	SALT LAKE ELEMEN	TARY SCHOO	L, OAHU				
-	DESIGN, CONSTRUCT STAGE IMPROVEMENTS A GROUND AND SITE IMPROVEMENT AND APPURTENANCES. TOTAL FUNDING	AND AIR CON	NDITIONING;		<u>C</u>	<u>1,23</u>	<u>8</u> <u>C</u>
102.	STEVENSON MIDDLE	SCHOOL, C	AHU	•			
	RENOVATIONS AND IMPREDUCATION FACILITIES CLASSROOMS, STORAGE COVERED BASKETBALL (IMPROVEMENTS; EQUIPMAPPURTENANCES. TOTAL FUNDIN	S, INCLUDII SHOWER RO COURT; GROW MENT AND	NG DOMS, AND	10,0	00 C		С
103.	STEVENSON MIDDLE	SCHOOL, C	DAHU				
	PLANS, DESIGN AN INSTALLATION FOR CAI UPGRADES; EQUIPMENT TOTAL FUNDIN	MPUS-WIDE N AND APPUR	ELECTRICAL	3	00 C		С
	WAHIAWA ELEMENTA	RY SCHOOL,	OAHU				
104.							

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
104.1	WAIAHO	LE ELEMENTARY SCH	IOOL, OAHU				
	IMPROVEMEN	FOR ADA ACCESSIE TS. TAL FUNDING	EDN EDN		<u>C</u>	300	<u> </u>
105.	WAIAKE	A INTERMEDIATE SO	HOOL, HAWAII				
	CAMPUS ELE APPURTENAN						
	TOT	TAL FUNDING	EDN	3,5	00 C	•	C
105.1	WAIALUZ OAHU	A HIGH & INTERMED	PIATE SCHOOL,				
·	IMPROVEMEN UPGRADES, EQUIPMENT TO COMPUTE	AND CONSTRUCTION TS AND RENOVATION AND BROADBAND IMM AND APPURTENANCES RS, 3D PRINTERS, TAL FUNDING	NS, ELECTRICAL PROVEMENTS; S NOT LIMITED		<u>C</u>	1,000	<u>) C</u>
106.	WAIALUA OAHU	A HIGH AND INTERM	EDIATE SCHOOL,				
	TRACK AND	FOR DUE DILIGENCE FIELD IMPROVEMENT CILITIES AT WAIAI	S AND OTHER				
		CAL FUNDING	EDN		A	750	A
106.1	WAIALUA OAHU	A HIGH AND INTERM	EDIATE SCHOOL,				
	TRACK AND AND OTHER	DESIGN, AND CONS FIELD IMPROVEMENT RELATED IMPROVEME ENCING; GROUND AN TS.	TS; DRAINAGE ENTS; NEW				
	TOT	AL FUNDING	EDN		<u>C</u>	1,000	<u>c</u>

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	107.	PLANS, PARKING LO' APPURTENANG	E ELEMENTARY SCH DESIGN, AND CON T EXPANSION; EQU CES. TAL FUNDING	NSTRUCTION FOR	1,2	50 C		· C
11 12	107.1	AMATAW	INTERMEDIATE S	SCHOOL OAHU				
13 14 15 16 17 18		DESIGN CAMPUS PLATE GROUND AND AND APPURT	AND CONSTRUCTION YGROUND AND BASS SITE IMPROVEMENT	ON FOR A COVERED		<u>C</u>	3,000	o c
19 20	108.	WAIKIKI	I ELEMENTARY SCH	HOOL, OAHU				
21 22 23 24 25 26		PLAYGROUND APPURTENANO	STRUCTURE; EQU	ISTRUCTION FOR A IPMENT AND EDN	1!	50 C		С
27 28 29 30	108.1	PLANS,	DESIGN, AND CONSTRUCTURE; EQU	NSTRUCTION FOR A				
31 32		APPURTENANO TOT	CES. 'AL FUNDING	EDN		<u>C</u>	260	<u>) C</u>
33 34 35 36	108.2	WAIMANA SCHOOL,	ALO ELEMENTARY 8 OAHU	× INTERMEDIATE				
37 38 39 40 41 42 43		AND IMPROVI INFRASTRUC MATERIALS I IMPROVEMENT APPURTENANCE		D HAZARDOUS DUND AND SITE ND				
73		<u>101</u>	AL FUNDING	EDN		<u>C</u>	3,000	7 <u>C</u>



H.B. NO. H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS (IN 000'S)						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F			
109.	WAIPAHU EI	LEMENTARY SCHOO	DL, OAHU							
	DESIGN ANI	O CONSTRUCTION NOVATION AND I TE IMPROVEMENT	FOR CAFETERIA MPROVEMENTS;							
		FUNDING	EDN	4,5	00 C		C			
110.	WAIPAHU EI	LEMENTARY SCHOOL	OL, OAHU							
		DESIGN TO IMPR D INFRASTRUCTU OT AREAS								
		FUNDING	EDN	5,0	00 C		С			
111.	WAIPAHU H	IGH SCHOOL, OAI	łU			•				
	WIDE, EXTERIO RELATED WORK REFURBISHMENT APPURTENANCES		AND ALL WORK AND							
	TOTAL	FUNDING	EDN EDN	•	00 C 00 A		C A			
111.1	WAIPAHU H	IGH SCHOOL, OAI	HU							
	FENCING AND G INCLUDING NEW REFURBISHMENT	/REPAIR/RENOVA	ELATED WORK							
	AND SITE IMPROTAL	FUNDING	EDN		<u>C</u>	1,00	<u>0</u> <u>C</u>			
111.2	WAIPAHU H	IGH SCHOOL, OA	HU							



	· · · · · · · · · · · · · · · · · · ·			APPROPE	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
	RESURFACII	RUCTION FOR TENNIS NG PROJECT. PTAL FUNDING	COURT		С	650) C

			-	APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
112.	MAIPAW	J INTERMEDIATE SO	CHOOL, OAHU				
	DIGITAL ME ENGINEERIN AND SCIENC	AND CONSTRUCTION DIA, ROBOTICS, G/ELECTRONICS, A E (DREAMS) BUILD VEMENTS; EQUIPMENTS;	NIMATION, MUSIC ING; GROUND AND				
	TOT	'AL FUNDING	EDN	3,0	00 C		С
112.1	WAIPAH	J INTERMEDIATE SO	CHOOL, OAHU				
	CONSTRU	JCTION FOR AIR CO	ONDITIONING				
		'AL FUNDING	EDN		<u>c</u>	200	<u>2 C</u>
113.	WASHING	STON MIDDLE SCHOO	OL, OAHU				
	UPGRADES TO AND APPURT	DESIGN, AND CONS DATHLETIC COURTS ENANCES. PAL FUNDING		1,5	00 C		С
113.1	WASHING	TON MIDDLE SCHOO	OL, OAHU				
	ROOM INCLUI BAND ROOM AND SITE IN APPURTENAN	AND CONSTRUCTION DING RENOVATION OF FOR OTHER CURRIC MPROVEMENTS; EQU CES. AL FUNDING	OF THE CURRENT ULUMS; GROUND		<u>c</u>	9,496	<u>.</u>
113.2	WEBLING	ELEMENTARY SCHO	OOL, OAHU				
	PAVED WALKS EXIT; GROUS EQUIPMENT	AND CONSTRUCTION WAY FROM SCHOOL ' ND AND SITE IMPRO AND APPURTENANCE TAL FUNDING	TO ALTERNATIVE OVEMENTS;	•	<u>C</u>	1,680	<u>o</u> <u>c</u>



			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
-					· .	•
1 2 3 4 5 6 7 8 9 10 11 12 13	DESIGN AND CONSTRUCTION EXPANSION OF THE ADMINISTRA LIBRARY BUILDINGS AND FOR O WALKWAYS TO CLASSROOM BUILD AND SITE IMPROVEMENTS; EQUI APPURTENANCES. TOTAL FUNDING EDN400	I FOR THE ATION AND COVERED DINGS; GROUND		<u>c</u>	1,000	<u>) C</u>
14 15 114. 16 17 18 19 20 21 22 23 24	LUMP SUM - OFFICE OF IN TECHNOLOGY SERVICES, STORM DESIGN AND CONSTRUCTION AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BY FOR SCHOOL SAFETY; CONVERGING TO ON-LINE LEARNING AND INTRESOURCES; EQUIPMENT AND AND AND TESOURCES;	TATEWIDE I TO MAINTAIN CLLS AND PAGING ED CHOOLS ACCESS FERNET				
25 26 27 115. 28 29	TOTAL FUNDING ALA WAI ELEMENTARY SCHO CONSTRUCTION FOR RE-CAE	BLING, BELLS	2,01	A 00	2,000) A
30 31 32 33 34	AND PAGING SPEAKERS, AND O'TO THE BELL AND PAGING SYS'AND APPURTENANCES. TOTAL FUNDING		1,5	00 A		A
35 116. 36 37 38 39 40 41 42 43	CONSTRUCTION FOR CONVEY INFRASTRUCTURE AND COMMUNIC IMPROVEMENTS FOR BELLS AND PUBLIC ADDRESS FOR SCHOOL IMPROVEMENTS FOR ON-LINE LINTERNET ACCESS; GROUND AND IMPROVEMENTS; EQUIPMENT.	RGED CATION SYSTEM PAGING AND SAFETY; OTHER EARNING AND				

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	TOT	TAL FUNDING	EDN	1,1	00 C		С
117.	LINAPU	NI ELEMENTARY SO	HOOL, OAHU				
		UCTION FOR COMMU TS FOR SCHOOL SA					
	TOT	TAL FUNDING	EDN .	1	60 C		C
		EDN450 - SCHO	OL FACILITIES AUTH	ORITY			
[118.	EAST K OAHU	APOLEI HICH SCHO	OL, HOOPILI,				
	KAPOLEI HI	AND CONSTRUCTIO GH SCHOOL; GROUN TS; EQUIPMENT AN	ID AND SITE				
	TOT	AL FUNDING	EDN	15,0	90 C		€]
119.	LILIUO	KALANI CAMPUS, O	AHU				
	QUEEN LILI	AND DESIGN FOR R UOKALANI ELEMENT	ARY SCHOOL				
	AND TEACHE	O PRE-KINDERGART R HOUSING, INCLU	DING TRAFFIC				
		OMMUNITY OUTREAC SEWER ASSESSMENT					
		CAL FUNDING	EDN	1	00 C		Ċ
119.1	LUMP ST	JM CIP - PRE-KIN FY	DERGARTEN				
	ACQUISITIO	DESIGN, CONSTRU N FOR NEW FACILI , IMPROVEMENT, A	TIES AND/OR				
	EXISTING SO	CHOOL FACILITIES TS; LAND ACQUISI	; GROUND & SITE				
	AND APPURT	ENANCES. CAL FUNDING	EDN	•	C	100,000	<u>0</u> <u>C</u>

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				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
[120.		NTRAL MAUI ELEMENT SCHOOL, MAUI	ARY AND				
	NEW ELEMEN CENTRAL MA APPURTENAN	- DESIGN, AND CONST TTARY AND MIDDLE SC AUI; EQUIPMENT AND ICES. TAL FUNDING		10,0	an c	.*	€]
120.	NEW CE	NTRAL MAUI ELEMENT		10,00	, , , , , , , , , , , , , , , , , , ,	· - ·	<u>e</u>]
	NEW ELEMEN CENTRAL MA APPURTENAN	TAL FUNDING		<u>10,0</u>	00 <u>C</u>	9,000	<u>.</u> <u>C</u>
121.	OAHU PLANS, CAMPUS-WII INCLUDING LIGHTING,	KU MANA PUBLIC CHA DESIGN, AND CONST E SECURITY IMPROVE INSTALLATION OF CA AND PERIMETER FENC TAL FUNDING	RUCTION FOR MENTS, MERAS,	2	75 A		A
121.1	KA WAI	HONA O KA NAAUAO P , OAHU	UBLIC CHARTER				
	EMERGENCY	DESIGN AND CONSTR ACCESS ROAD. TAL FUNDING	UCTION FOR AN EDN		<u>C</u>	1,000	<u>C</u>
122.	PLANS	E ACADEMY, OAHU AND DESIGN FOR NEW					
		EQUIPMENT AND APPU FAL FUNDING	RTENANCES. EDN	3,0	00 C		С
122.1	KAMAIL	E ACADEMY, OAHU					

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				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
123.	CAMPUS PLAY IRRIGATION AND CONDITI TOTA KANU O I CHARTER CONSTRUCT	AND CONSTRUCTION GROUND, ADDITION SYSTEM, FENCING ON THE SOIL. AL FUNDING KA AINA NEW CENT SCHOOL, HAWAII	AL PARKING, AN AND TO GRADE EDN URY PUBLIC ENT FOR		<u>c</u>	47	<u>7 C</u>
	MULTIPURPOS CERTIFIED C	OF THE KANU O KA E BUILDING TO IN OMMERCIAL KITCHE AL FUNDING	CLUDE A	. 1,2	00 C		С
	SCHOOL, CONSTRUCT FOR RELOCAT RAMP FOR AD USE AS A PU CULTURAL PE GATHERING P	CTION GRANT TO K ED-PORTABLE, REN A ACCESS AND COM BLIC CHARTER SCH RFORMANCE AREA, LACE.	AWAIKINI NCPCS OVATIONS FOR PLIANCE FOR OOL CLASSROOM, AND COMMUNITY		40.0		a
125.	MALAMA I OAHU PLANS AI HONUA PUBLI ADMINISTRAT CHARTER SCHI ON HUI MALA CAMPUS; THI GRANT, PURS LEGISLATURE APPROPRIATI	AL FUNDING HONUA PUBLIC CHA ND DESIGN GRANT C CHARTER SCHOOL ION BUILDING FOR OOL AT NEW WAIMA MA O KE KAI FOUN S PROJECT QUALIF UANT TO CHAPTER FINDS AND DECLA ON IS IN THE PUE PUBLIC'S HEALTH	TO MALAMA FOR THE PUBLIC NALO LOCATION DATION'S TES AS A 42F, HRS. THE RES THAT THE LIC INTEREST	3	40 C		C
		FARE OF THE STAT AL FUNDING	EDN	1,7	50 C		С



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				APPROP	TAIF	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
			DED. 7.6. 7. T.D.D.D.T.D.C.				
		EDN407 -	PUBLIC LIBRARIES				
[126.		TATE PUBLIC LIB ND SAFETY, STAT					
	HEALTH, SAFI CODE REQUIRE	TION AND EQUIPM TY, ACCESSIBILI MENTS. PROJECTS TIED TO, THE REM	TY, AND OTHER MAY INCLUDE,				
		TERIALS, REMOVA					
	LIBRARY PATH	CONS AND EMPLOYE	ES,				
		L CONTROLS, FIRE TO BUILDINGS A					
		GROUND AND SITE					
		ID APPURTENANCES					
		L-FUNDING	- AGB	10,0	A 00	10,000	A)
106	UNWATT S	TATE PUBLIC LIB	RARY SYSTEM.				
126.		ND SAFETY, STATI					
	CONSTRUC	TION AND EQUIPM	ENT FOR				
		TY, ACCESSIBILI					
	CODE REQUIRE	MENTS. PROJECTS	MAY INCLUDE,				
	BUT NOT LIMI	TED TO, THE REM	OVAL OF				
	HAZARDOUS MA	ATERIALS, RENOVA	TIONS FOR				
	LIBRARY PATE	RONS AND EMPLOYE	ks <u>,</u>				
	ENVIRONMENTA	L CONTROLS, FIR	E PROTECTION,				
	IMPROVEMENTS	TO BUILDINGS A	ND GROUNDS,				
	AND OTHERS;	GROUND AND SITE	IMPROVEMENTS;				
	EQUIPMENT AN	ND APPURTENANCES	<u>.</u> /	$\mathcal{A}\mathcal{V}$		= 000	~
		L FUNDING	AGS	10	<u> </u>	5,000	. <u>c</u>
			AGS 5,71	7A -10,0	00 A	- 20,000	
127.	KEAAU-MI	. VIEW PUBLIC L	IBRARY, HAWAII				•
	DESIGN A	ND CONSTRUCTION	FOR A NEW				
	LIBRARY, REI	locate/consolida	TE THE CURRENT				
		AT ARE LOCATED					
	MIDDLE SCHOO	NIATHUOM CHA'LIC	VIEW				
	ELEMENTARY S	SCHOOL.			~		~
	TOTA	L FUNDING	AGS	10,0	00 C		C

				APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
128.	NEW KA	LUA PUBLIC LIBRAR	Y, OAHU				
	CONSTRUCTION PARKING, A	LAND ACQUISITION, ON FOR NEW KAILUA ND RELATED FACILIT AL FUNDING	LIBRARY,	3,00	00 C		С
[129-	NEW WA	KOLOA PUBLIC LIBR	ARY, HAWAII				
	NEW PUBLIC ANY OTHER (EARLY LEAR)	DESIGN, AND CONSTI LIBRARY IN WAIKOL COMMUNITY RELATED WING FACILITY SPAC -SITE AND OFF SITE	OA, INCLUDING PROGRAMS AND ES, ALL				
	WORK; EQUI	FS, INFRASTRUCTURE PMENT AND APPURTEN AL FUNDING		13,00	1 0 €		€]
129.	NEW WAI	KOLOA PUBLIC LIBRA	ARY, HAWAII	ı			
	NEW PUBLIC ANY OTHER (EARLY LEAR) RELATED ON IMPROVEMENT WORK; EQUI	DESIGN, AND CONSTI LIBRARY IN WAIKOL COMMUNITY-RELATED NING FACILITY SPAC -SITE AND OFF-SITE TS, INFRASTRUCTURE PMENT AND APPURTEN AL FUNDING	OA, INCLUDING PROGRAMS AND ES, ALL AND RELATED	13,00	00 <u>C</u>	8,000	<u>o</u> c
129.1	РАНОА І	IBRARY AND TRANSI	T HUB, HAWAII				
•	AND TRANSIT	AND DESIGN FOR PAHO T HUB. TAL FUNDING - HAWAII NATIONAL	AGS	LLENGE ACA	<u>C</u> DEMY	1,000	<u>o</u> c
130.		786 AND B1787 UPGR EMENTS, OAHU	ADES AND				
	AND IMPROV	AND CONSTRUCTION EMENTS TO BUILDING UDING BUT NOT LIMI	S 1786 AND				

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
	EMERGENCY (SYSTEM, FI	JMBING, AIR CONDIT GENERATOR SYSTEM, RE ALARMS, AND OTH CHALLENGE ACADEMY	UTILITY ER SYSTEMS AT				
	TOT	AL FUNDING	DEF	3,0	A 00		A
		·					
		UOH100 - UNIVER	SITY OF HAWAII,	MANOA			
131.		ITY OF HAWAII, MA C FACILITY IMPROV					
	VARIOUS RE	DESIGN AND CONSTR PAIRS AND IMPROVEM ACILITIES AND FIEL TS.	ENTS TO				
	TOT	AL FUNDING	UOH UOH	14,0	00 C		C
[132.		ISLAND, SEWER LI	E	4,5	00 A		A,
	REPLACEMENT	AND CONSTRUCTION AND UPGRADES FOR SITE IMPROVEMENTS	SEWER LINE;				
		AL FUNDING	HOH	•	50 C		e
			UOH	7!	A 05	5,000] A]
132.		ISLAND, SEWER LI MENT/UPGRADES, OA					
	REPLACEMENT	AND CONSTRUCTION AND UPGRADES FOR SITE IMPROVEMENTS	SEWER LINE;				
		AL FUNDING	<u>UOH</u>	4,2	<u>50</u> C	5,000	<u>0</u> <u>C</u>

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О <u>F</u>	FISCAL YEAR 2024-2025	М О <u>F</u>
1 2 3 4 5 6 7 8 9	132.1	PLANS, THE REPAIR BUILDINGS STATION.	POAMOHO RESEARCH DESIGN, AND CONST R, MAINTENANCE AND AT THE POAMOHO RES	RUCTION FOR DEMOLITION OF	7!	50 <u>A</u>	2,000	<u>A</u>

				APPROP	RIATI	ONS (IN 000	'S)
ITEM .NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
[133.	HAWAII-	INSTITUTE OF	MARINE BIOLOGY,				
		MENT OF DEFENS	· ·				
	OF SURVIVI	NG FUTURE CLIN					
		; EQUIPMENT AN 'AL FUNDING	VD APPURTENANCES. VOH		æ	63,517	Æ]
134.	UHM, H	OLMES HALL, OA	нu				
	AND MODERN THAT SUPPO		•				
		PAL FUNDING	UOH	1,5	00 C		C
		UOH210 - UI	NIVERSITY OF HAWAII,	HILO			
[135.	HILO, I	RENEW, IMPROVE					
	FOR IMPROV	EMENTS TO THE LO. PROJECTS T					
	OF INTERIOR	R AND EXTERIOR HANICAL AND EI	AND MODERNIZATION R-STRUCTURES, SECTRICAL SYSTEMS, ADWAYS, GROUNDS,				
		PROJECT COSTS					
		EMPORARY AND 1 CAL FUNDING	VEW FACILITIES. UOH	: 8.5	00 €	4,800	A C
			UOH	•	A 00	16,200	
			•			•	

-				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	М О F
<u>135.</u>	HILO, I	RENEW, IMPROVE, ANI	MODERNIZE,				
	FOR IMPROVE HAWAII, HITERIEN HAWAII, HITERIEN HER HER HAWAII, HITERIEN HAW	CONSTRUCTION, AND EMENTS TO THE UNIVI LO. PROJECTS TO INC MPROVEMENTS, AND MC R AND EXTERIOR STRU HANICAL AND ELECTR PATHWAYS, ROADWAYS PROJECT COSTS TO UN EMPORARY AND NEW FA	ERSITY OF CLUDE DDERNIZATION UCTURES, ICAL SYSTEMS, S, GROUNDS, PGRADE	<u>8,5</u> 6,0	00 <u>C</u> 00 <u>A</u>	21,000	<u> </u>
136.		ASTRONOMY ENGINEER MENT DEVELOPMENT HU					
	DESIGN, DE	AND DESIGN FOR A CE VELOPMENT, AND FABI AL INSTRUMENTS WITE OF HAWAII	RICATION OF				
	,	UOH700 - UNIVERSIT	UOH	·	00 C		С
136.1	UH, WES	ST OAHU, PV CARPORT					
	PV CARPORT	DESIGN, AND CONSTR STRUCTURE AT UH WE TAL FUNDING			<u>C</u>	5,000	<u>C</u>
	BHOU	00 - UNIVERSITY OF	HAWAII, COMMUN	ITY COLLEGI	ES		
[137.	•	NOR CIP FOR THE CO	YTINUMMO				
	EQUIPMENT PROGRAM PRO WITHIN THE	DESIGN, CONSTRUCTI FOR MINOR CAPITAL DISCRES FOR CAMPUS I UNIVERSITY OF HAWY YSTEM. PROJECT MAY	IMPROVEMENTS FACILITIES NII COMMUNITY	,			

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	<u>137.</u>	PACILITIES EXISTING F. IMPROVEMENT AND IMPROVE COLLEGES STOTE PLANS, EQUIPMENT PROGRAM PROFESSION WITHIN THE COLLEGES STOTE RENOVATION FACILITIES EXISTING F. IMPROVEMENT AND IMPROVE COLLEGES STOTE COLLEGES COLLEG	CONTROL OF THE MANAGEMENT OF THE CONTROL OF THE CON	CITION OF HER HER HE COMMUNITY COMMUNITY COMMUNITY CION, AND IMPROVEMENTS FACILITIES WALL COMMUNITY Y INCLUDE ZATION OF LITION OF HER STS TO UPGRADE	25,0 × A -25,0	00 A 00 A	25,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	[138.	PLANS, EQUIPMENT COMMUNITY PROJECTS—TO REDUCTION AND MINOR FACILITIES ELECTRICAL INFRASTRUC FACILITIES COSTS FOR	APITAL RENEWAL ANI NANCE, STATEWIDE DESIGN, CONSTRUCT FOR IMPROVEMENTS ' COLLEGES SYSTEM FOR INCLUDE CAPITAL OF MAINTENANCE BANA RENOVATIONS, MODER OF RESURFA FURE, DEMOLITION OF THE REPAIR UPGRADES. AL FUNDING	FION, AND FOUH ACILITIES. RENEWAL, EKLOG, MAJOR RNIZATION OF HANICAL AND CING, OF EXISTING	25 , 0	00 A	25,000	· · · · · · · · · · · · · · · · · · ·

					APPROPE	ITAIF	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O	FISCAL YEAR 2024-2025	M O F
	NO.	NO.	III LE	AGENCT	2023-2024		2024-2025	<u> </u>
1 2 3 4 5 6 7 8 9 10 11	138.	PLANS, EQUIPMENT COMMUNITY PROJECTS REDUCTION AND MINOR FACILITIES	CAPITAL RENEWAL AND CHARLES AND CHARLES AND CONSTRUCT FOR IMPROVEMENTS COLLEGES SYSTEM FOR INCLUDE CAPITAL OF MAINTENANCE BARENOVATIONS, MODE CONTROL OF COLLEGES OF COLLEGES OF CAPITAL COLLEGES OF CAPITAL COLLEGES OF COLLE	FION, AND TO UH ACILITIES. RENEWAL, CKLOG, MAJOR RNIZATION OF HANICAL AND CING,				
13 14 15 16 17		FACILITIES COSTS FOR	S, AND OTHER REPAI UPGRADES. TAL FUNDING		OA 1 25,0	<u>C</u>	25,000	<u>C</u> <u>A</u>
18 19 20 21	139.	STORAG	CC, PV ROOFTOPS/C E BATTERIES AND V ENCY PROJECTS, KA	ARIOUS ENERGY				
22 23 24 25		ROOFTOPS/C	AND CONSTRUCTION CANOPIES, STORAGE NERGY EFFICIENCY P TAL FUNDING	BATTERIES, AND	15,0	00 C		. · C
26 27 28 29	140.		CC, STUDENT DORMS					
30 31 32		STUDENT DO	FOR DUE DILIGENCE DRMS AND FACULTY A	ND STAFF				_
33 34		TO	TAL FUNDING	UOH	· 2	50 A		A
35 36 37 38	140.1	CONSTR REPAIR OF	ANUI COMMUNITY COL EUCTION FOR IMPROV BUILDINGS AND PUB	EMENTS AND LIC AREAS AT				
39 40 41 42 43			COMMUNITY COLLEGE TAL FUNDING	<u>.</u> <u>пон</u>		<u>c</u>	3,000	<u>2</u> C

						APPROPI	RIATI	ONS (IN 0	00'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-202	0
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	140.2 [141.	PLANI NURSING LABS. CTANI HAWA: PLANI CTAHR WA INFRASTR	DESIGN AND IAKEA RESEARC UCTURE, LEARN IMPROVEMENTS;	GN FOR EXLLDHOOD ED SEARCH STATION ING LABS,	PANSION OF UCATION UOH ATION, FION FOR AND OTHER		<u>c</u>	· <u></u>	500 <u>C</u>
17 18 19 20	·	IMPROVEM T	ENTS. OTAL FUNDING		UOH	2,6 2	25 C	•	C)
21 22 23 24 25 26 27 28 29	142. 	PLANS VARIOUS REROOFING INTERIOR REPLACEM	C, VARIOUS REI FENANCE, OAHU S, DESIGN AND REPAIRS CAMPU G, PLUMBING, FINISHES UPG ENT; GROUND A	CONSTRUCT SWIDE TO ELECTRICA RADES; HV ND SITE	FION FOR INCLUDE L WORK;	•			
30 31 32		APPURTEN. T	OTAL FUNDING		UOH	35,0	00 C	• .	C
33 34 35 36 37 38 39 40 41 42 43	142.1	PLANS EQUIPMENT ADDED PRO MOLOKAI	E-ADDED PRODUCER, MOLOKAI G, DESIGN, COI F FOR THE DEV DDUCT DEVELOP	NSTRUCTION ELOPMENT	N, AND OF A VALUE-		<u>c</u>	<u>2,5</u>	500 <u>C</u>

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	N C	
143.		NI CC, 6920 KOKI TION, OAHU	O, BUILDING					
	EQUIPMENT F MODERNIZATI BUILDING, I HVAC, FUME WINDOWS, IN	DESIGN, CONSTRUCTOR THE RENOVATION OF THE KOKIO INCLUDING BUT NOT HOODS, CABINETS, TERIOR FINISHES, CES AND ALL ASSOC	N AND SCIENCE LIMITED TO LAYOUT, AND ALL					
	TOT	AL FUNDING	UOH	2,0	00 C	10,000	C	
144.		NI CC, 6930 OHELO AND FIRE SUPPRES		÷		•		
	REPLACEMENT THROUGHOUT SPRINKLER S SUPPRESSION RENOVATION	AND CONSTRUCTION OF THE EXISTING THE BUILDING, NE SYSTEM, REPLACEME OF CLASSROOMS SP.	HVAC SYSTEM W FIRE NT OF HOOD AND ACES;					
		AND APPURTENANCES AL FUNDING	UOH	15,0	00 C		C	
145.	IMILOA,	D COMMUNITY COLL REPAIR/REPLACE I DITIONING SYSTEM	HEATING AND					
	REPAIR AND SYSTEM INCL	CTION AND EQUIPM REPLACEMENT OF E UDING BUT NOT LI	XISTING HVAC MITED TO			- .		
		DISTRIBUTION SYS PURTENANCES AND A STS.						
	TOT	AL FUNDING	UOH	11,0	00 C		С	



					APPROP	RIATI	ONS (IŃ 000,	'S)
	1TEM	CAPITAL PROJECT	,	EVDENDING	FISCAL	М	FISCAL	M
,	NO.	NO.	TITLE	EXPENDING AGENCY	YEAR 2023-2024	O F	YEAR	0
		110.	III LL	AGENCT	2023-2024		2024-2025	<u> </u>
1								
				·				
2 3			•					
4								
5 6 7	146.	HONOLUL OAHU	U CC, TECHNOLOGY	RENOVATIONS,				
8		DECTON	AND CONSTRUCTION	BOD BUD				
ğ			AND CONSTRUCTION AND REPURPOSING C					
10			DING BUT NOT LIMI					
11			CABINETS, LAYOUT					
12			NISHES; EQUIPMENT	•				
13		APPURTENANC						
14		TOT	AL FUNDING	UOH		С	3,000) C
15								
16 17		UOH90	00 - UNIVERSITY OF	F HAWAII, SYSTEMV	VIDE SUPPO	Y.Y		
18	[147.	CVCTEM	RENEW, IMPROVE,	NND.			"	
19		•	ZE, STATEWIDE	MIND	:			
20								
21		PLANS,	DESIGN, CONSTRUCT	ION, AND				
22			OR IMPROVEMENTS I					
23			OF HAWAII SYSTEM					
24 25			INCLUDE RENEWAL,					
25 26			ZATION OF INTERIC					
27			'RUCTURES, ROOFS, CAL SYSTEMS, PEDE					
$\tilde{28}$			OADWAYS, GROUNDS					
29			TS TO UPGRADE EXI					
30			ND NEW FACILITIES					
31		TOT ?	AL FUNDING	UOH	30,00	A 00	30,000	[A]
32			•					
33	<u>147.</u>		RENEW, IMPROVE,	AND				
34 35		MODERNI	ZE, STATEWIDE	***				
36		DIANC	DESIGN, CONSTRUCT	TON AND				
37			OR IMPROVEMENTS T					
38	•		OF HAWAII SYSTEM					
39			INCLUDE RENEWAL,					
40			ZATION OF INTERIO					
41			RUCTURES, STUDENT					
42			ROOFS, MECHANICA					
43			SYSTEMS, PEDESTRI					
				· ·····				

				APPROP	TAIF	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
		ROUNDS AND OTHER					
		EXISTING TEMPORA					
	FACILITIES.						
	TOT	AL FUNDING	<u>UOH</u>	92	<u>C</u>	100,000	<u>C</u>
			UOH 15.13	5441 - 30.0	00 A	•	A

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	
	TURE AND REC	REATION OUTDOOR RECREATE	ION				
1.	ALAKAI	SWAMP BOARDWALK F	REPAIR, KAUAI	.			
		JCTION TO FINISH F MP BOARDWALK.	REPAIRS OF THE				
	TOT	AL FUNDING	LNR	20	A 00		P
2.	WAIMANA	LO PATHWAYS, OAHU	J				
	OFF-STREET WAIMANALO I	DESIGN AND CONSTR MULTI-MODAL PATH FROM OLOMANA GOLF	WAYS THROUGH				
	SANDY BEACH TOT	I PARK. AL FUNDING	LNR		A	2,500)]
	Li	NR806 - PARKS ADM	INISTRATION AND (OPERATION			
[3.		ARKS INFRASTRUCTU MENTS, LUMP SUM, PART 1	**-				
	THE STATE I	DESIGN, AND CONST PARKS INFRASTRUCTO PS AND RELATED IMP	JRE SYSTEM				
	STATEWIDE. NECESSARY	THIS PROJECT IS I	DEEMED DERAL AID			. '	
		ND/OR REIMBURSEM AL FUNDING	LNR	2,0 (90 €	2,000	} €
			LNR	50	И 0(500	N.

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	М О F
3.		ARKS INFRASTRUCT MENTS, LUMP SUM, PART 1					
	THE STATE INPROVEMENT STATEWIDE. NECESSARY T	DESIGN, AND CONSTANTS PARKS INFRASTRUCT PARKS IN	URE SYSTEM PROVEMENTS, DEEMED DERAL AID				
		ND/OR REIMBURSEM	LNR LNR LNR	2,0 <u>5</u>	00 C 00 N	500	<u>C</u>
4.	PLANS, TRAIL AND I IMPROVEMENT APPURTENANC	HEAD STATE MONUIDESIGN, AND CONSTANT IMPROSES; EQUIPMENT AND ES. AL FUNDING	FRUCTION FOR VEMENTS; SITE	7	00 C		a
5.	DIAMOND	HEAD STATE MONUI	MENT, -FACILITY	,	00 C		
	STATE MONUN	CTION TO IMPROVE ENT PARK FACILIT INSTALL NEW NON	IES AND ACCESS				
	TOT	AL FUNDING	LNR		С	1,000) C

					·	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О <u>F</u>
1 2	<u>5.1</u>	HAPUNA	STATE PARK,	IIAWAH					
3 4 5 6 7 8 9		IMPROVEMEN WATERLINES	AND CONSTRUCTS TO THE CA		LNR	-	<u>c</u>	<u>500</u>	<u>)</u> <u>C</u>
	5.2		STATE PARK, PROVEMENTS,		AT RAMP &				
10 11 12 13 14 15		AND INSTAL	AND CONSTRUCT AND CONSTRUCT AND OF THE				<u>c</u>	500	<u>) C</u>
16 17	5.3	KEAIWA OAHU	HEIAU STATE	RECREATIO	NAL AREA,		••	i	
18 19 20 21 22 23 24		IMPROVEMENT ROADWAY AND AND WATERL	AND CONSTRUCTS INCLUDING D SHOULDER RINE REPAIR. AL FUNDING	BUT NOT I	LIMITED TO		<u>c</u>	2,000	<u>2</u> <u>C</u>
25 26 27	5.4	HAWAII	EKUA BAY STA		<u>.</u>				
28 29 30 31 32		IMPLEMENT HEALTH AND	DESIGN, AND MASTER PLAN SAFETY ISSU TAL FUNDING	AND ADDRES			<u>C</u>	4,250	<u>) C</u>
33									

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	٠	. *			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M 0 F
1 2 3 4 5 6 7 8 9	<u>5.5</u>	DESIG IMPROVEME SYSTEMS A	STATE PARK BASEYARI VEMENTS, KAUAI N AND CONSTRUCTION I ENTS AND REPAIR OF E	FOR LECTRICAL				
8		HISTORIC TO	OTAL FUNDING	LNR		<u>C</u>	<u>5</u> 00	<u>.</u> <u>C</u>
10 11 12 13 14	5.6	PHASE DESIG	STATE PARK ROAD IMP 2, KAUAI N AND CONSTRUCTION PARKING IMPROVEMENT	FOR PHASE 2				
15 16 17 18	5.7	STATE PAR		LNR		<u>c</u>	1,000	<u>C</u>
19 20 21 22 23 24 25 26 27 28 29 30 31		CONST PROJECTS ROADWAY I CULTURAL COMFORT S PROJECT I FOR FEDER REIMBURSE	RUCTION TO COMPLETE INCLUDING BUT NOT L. MPROVEMENTS, SECURIT AND ENVIRONMENTAL RI TATIONS, AND PAVILIO S DEEMED NECESSARY AL AID FINANCING AND	ONGOING IMITED TO IY FOR ESOURCES, ONS. THIS TO QUALIFY		<u>С</u> <u>И</u>	<u>1,000</u> <u>1</u>	<u>C</u> <u>N</u>

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					APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1 2 3	6.	SAND :	ISLAND STATE RECREA	ATION AREA,				
4 5 6 7 8		SAND ISLA PLAN AND	, DESIGN, AND CONST ND STATE RECREATION ASSOCIATED PROJECTS OTAL FUNDING	N AREA MASTER	5,0	00 C		С
9 10 11 12	7.		PARKS HAZARD MITIG VEMENTS, WAIMEA CAN					
13 14 15 16 17 18		WAIMEA CA IMPROVEME (WAIMEA C. PU'U HINA	, DESIGN, AND CONST NYON LOOKOUTS, HAZA NTS FOR HEALTH AND ANYON LOOKOUT, PU'U HINA). DTAL FUNDING	ARD MITIGATION SAFETY	1,0	00 C	1,000) C
19 20 21 22	7.1	STATE HANA,	WAYSIDE PARK IMPRO	VEMENTS,				
23 24 25 26 27 28		TO ADDRESS INCOME. PARKING, IMPROVEMENT	AND CONSTRUCTION F S HEALTH, SAFETY AN CLUDING BUT NOT LIM WATER SYSTEMS, FACI NTS, AND ROAD REPAI PTAL FUNDING	ND ACCESS MITED TO LLITY		<u>C</u>	1,250) C
29 30 31	7.2	WAIAN	APANAPA STATE PARK,	MAUI				-
32 33 34 35		INCLUDING STATION AI IMPROVEMEN		O COMFORT (STEM				
36 37 38 39	7.3		TAL FUNDING A RIVER STATE RECRE	<u>LNR</u> ATIONAL AREA,		<u>C</u>	1,000	<u>. C</u>
40 41 42 43		EQUIPMENT	DESIGN, CONSTRUCT FOR REPAIRS AND IMPATHWAYS, PAVILIONS	PROVEMENTS TO				

		· · · · · · · · · · · · · · · · · · ·		APPROPI	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
·	THE WAILOA INFRASTRUC' NECESSARY' FINANCING	CENTER, STORAGE, TURE. THIS PROJECT O QUALIFY FOR FEI AND/OR REIMBURSEME AL FUNDING	AND OTHER IS DEEMED DERAL AID		<u>С</u> И	<u>3,000</u>	0 <u>C</u>
7.4	WAILUA	RIVER PARK, KAUAI			_	_	= = -
	MARINA BUI MARINA AREZ	CTION FOR IMPROVE LDING AND FACILITI <u>A.</u> AL FUNDING			<u>C</u>	500	<u>0</u> <u>C</u>
8.	HAWAII OAHU PLANS, EQUIPMENT I AND RENOVA: COMPLEX. TI GRANT PURSI	OF IOLANI PALACE MUSEUM OF MONARCH DESIGN, CONSTRUCT FOR IMPROVEMENTS, FIONS WITHIN THE I HIS PROJECT QUALIF JANT TO HRS 6E-35,	Y HISTORY, TON, AND MAINTENANCE, COLANI PALACE TIES AS A				
	2007. TOT	AL FUNDING	LNR	1	50 A		A
9.	OCEAN F STATEWI DESIGN IMPROVEMENT STATEWIDE I NEW AND EXT FENDERS, PI AND HARBOR TREATMENT, PROJECT IS	IM IMPROVEMENTS AT ECREATION FACILIT DE (FF) - PART 1 AND CONSTRUCTION IS AT DOBOR FACILITY OF THE PART OF THE PA	FOR VARIOUS TIES LIMITED TO, DOCKS, OMFORT STATION S, WASTEWATER LITY. THIS TO QUALIFY	ION			

		2_			APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3		TO	TAL FUNDING	LNR LNR	2,0	00 B N	2,000	
4 5 6	10.	ALA WA	I SMALL BOAT HARE	BOR, OAHU				
7 8 9 10		RESURFACII	AND CONSTRUCTION OF AND STRIPING OF ADS AND PARKING AN TENANCES.	F EXISTING				
11 12		TO	TAL FUNDING	LNR	4,3	00 C		C
13 14	10.1	ALA WA	I SMALL BOAT HARE	BOR, OAHU				
15 16 17 18 19 20 21 22	10.2	FACILITIES SEWER AND TO	PIERS, DOCKS, RES, ELECTRICAL INFIGENERAL REPAIRS. TAL FUNDING KEA HARBOR BULKHE	LNR		<u>C</u>	3,000	<u>) C</u>
22 23 24 25 26 27 28	<u>10.3</u>	INSTALL PI EXISTING E TO	DESIGN, AND CONSLASTIC LUMBER FENI BULKHEAD. TAL FUNDING	DERS AROUND		<u>C</u>	2,500	<u>) C</u>
29 30 31 32 33		RESTROOMS RAMP.	DESIGN AND CONST AT THE KAHULUI HI TAL FUNDING			<u>c</u>	1,000	<u>0</u> <u>C</u>
34 35 36 37 38 39 40	11.	DESIGN ACCUMULATE EAST BREAK	LA SBH SAND BYPAS AND CONSTRUCTION ED SAND/SEDIMENT IN WATER TO OUTSIDE	FOR MOVING				
40 41 42		BREAKWATER TO	TAL FUNDING	LNR	2,1	00 C		С
43	12.	LAHAIN	A HARBOR PIER, MA	MUI				



					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	13.	REPAIRS INCL LIGHTING AT : APPURTENANCE: TOTAL	ND CONSTRUCTION UDING ELECTRICA LAHAINA HARBOR; S. FUNDING RF AND RAMP, MA	L SERVICE AND EQUIPMENT AND LNR	4,0	00 C		С
10 11 12 13 14 15 16 17	14.	AND IMPROVEMENTS IMPROVEMENTS IMPROVEMENTS TOTAL POHOIKI	FUNDING BOAT RAMP DREDG	OAT RAMP RELATED TE LNR	3,2	00 C		С
18 19 20 21 22 23 24 25 26 27		CONSTRUCT DREDGING OF THE POHOIKI I DEEMED NECES: AID FINANCING	DEBRIS, HAWAII FION FOR EXCAVA VOLCANIC DEBRIS BOAT RAMP. THIS SARY TO QUALIFY AND/OR REIMBU FUNDING	AND RESTORE PROJECT IS FOR FEDERAL	5,4	1 N 00 A		N A
28 29 30 31 32 33 34 35 36	15.	OAHU PLANS, DE IMPROVEMENTS JETTY WALL A	Y JETTY WALL IM ESIGN AND CONST AND MAJOR REPA I POKAI BAY. FUNDING	RUCTION FOR	5,7	50 C		С

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				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.	WAILO	A SMALL BOAT HARBO	DR, HAWAII				,
	IMPROVEMEN SMALL BOAT	, DESIGN, AND CONS NTS AND REPAIRS T T HARBOR AND SURR	O THE WAILOA OUNDING				
		; EQUIPMENT AND A TAL FUNDING	PPURTENANCES. LNR	3,2	00 C		С
					_		
	BLIC SAFETY - GENERAL A	ADMINISTRATION					
0.1		HERIFFS DIVISION E					
	RELOCATE T STATION TO INOUYE ALE	DESIGN, AND CONSTITUTE SHERIFFS DIVING LOT IN OR AROUNT RPORT.	SION KEAWE ST.	·	<u>C</u>	4,000	n c
		·	NERAL ADMINISTRAT	TON	=	<u> </u>	<u>-</u>
1.	MAINTE	AC-WIDE REPAIRS, I ENANCE, RELATED SU MEMENTS, STATEWIDE	DEFERRED JPPORT AND				
	AND RELATE ADDRESS IN	N, CONSTRUCTION, A ED SERVICES IN SU MMEDIATE REPAIRS,	PPORT OF AND TO DEFERRED				
	AND RELATE ADDRESS IN MAINTENANC FACILITY A SECURITY, WHILE ALSO AND/OR CIT	ED SERVICES IN SU	PPORT OF AND TO DEFERRED NTS AFFECTING ASTRUCTURE, R SIMILAR, VIOLATIONS				

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CAPITAL IMPROVEMENT PROJECTS

			APPROPE	RIATI	ONS (IN 000'	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F

1

				APPROP	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	М О F
2.		ERAL ADMINISTRATI ATEWIDE	ON, LUMP SUM				
	FOR URGENT REHABILITATE UPGRADES, INFO EQUIPMENT, SYSTEMS AND OPERATIONS VIOLATIONS STATEWIDE.	CONSTRUCTION, AN AND IMMEDIATE RESTON, RENOVATIONS EMPROVEMENTS OF BUT ASTRUCTURE AND EMPOCESSES, SECULO PROCESSES, SECU	PAIRS, REPLACEMENT, UILDINGS, ELATED LECTRICAL RITY AND ITED CODE	15,0		7,500	1 7
[3 .		CORRECTIONAL FACE		15,0	00 A	7,500	, A.
		DATED HEALTH CARE	•				
	EQUIPMENT THE HEALTH CARI CORRECTION	DESIGN, CONSTRUCT TO CONSTRUCT A NEW T UNIT SECTION AT TAILITY ON OAN THE FUNDING	V CONSOLIDATED THE HALAWA	5,0 4	00 €		€]
<u>3.</u>		CORRECTIONAL FACI DATED HEALTH CARE					
	EQUIPMENT THEALTH CARE	DESIGN, CONSTRUCT O CONSTRUCT A NEW UNIT SECTION AT L FACILITY ON OAL	N CONSOLIDATED THE HALAWA				
	TOT	AL FUNDING	AGS	5,0	<u>00</u> C	22,500	<u>C</u>
			. *				

CAPITAL IMPROVEMENT PROJECTS

					APPROPE	RIATIO	ONS (IN 000'S))
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	YEAR	M O F
1 2 3 4 5 6 7 8 9	3.1	PERIME STRUCT OAHU PLANS, EQUIPMENT	CORRECTIONAL FACTOR SECURITY FENCEURAL REPAIRS AND DESIGN, CONSTRUCTOR REPAIR, UPGRAD IMPROVEMENTS TO H	E AND RELATED IMPROVEMENTS, TION, AND E, AND CONDUCT				
10 11 12 13 14 15 16		CORRECTION PERIMETER RETAINING ALSO PROVI PERIMETER IMPROVEMEN	AL FACILITY'S EXI SECURITY FENCE SY WALLS, AND RELATE DING THE NECESSAR MONITORING SYSTEM	STING STEM, D AREAS, WHILE Y SECURITY		<u>C</u>	<u>18,000</u> <u>(</u>	7
18 19 20 21	3.2	CENTER CENTER		ANSITIONAL				
22 23 24 25 26 27 28 29 30		AND EQUIPM SITE SELEC FINANCIAL RELOCATE T CORRECTION WITH A NEW	LAND, DESIGN, COMENT TO INCLUDE THE TION, LAND ACQUIS AND PROJECT DELIVED EXISTING KAUAL AL CENTER (KCCC) KCCC AND COMMUNIAL CENTER (CTC) O	E ASSESSMENT, ITION, AND ERY TO COMMUNITY AND REPLACE TY	÷			
31 32 33			AL FUNDING	PSD		<u>C</u>	20,000	=

HB1800 CD1 FIN

		:			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	[4 .	KITCHE IMPROV PLANS, EQUIPMENT MODERNIZAT COMMUNITY KITCHEN SE EDUCATIONA	S COMMUNITY CORRE N EXPANSION AND R EMENTS, OAHU DESIGN, CONSTRUCTOR THE EXPANSION OF THE EXPANSION CORRECTIONAL CENTERVICES AND RELATER OF THE CORRECTION	ELATED TION, AND OF THE WOMEN'S ER'S (WCCC) D SUPPORT AND	3,0 4)0 €	16,000)⊆]
12 13 14 15 16	4.	KITCHE	S COMMUNITY CORRE N EXPANSION AND R EMENTS, OAHU					
17 18 19 20 21 22 23 24		EQUIPMENT MODERNIZAT COMMUNITY KITCHEN SE EDUCATIONA	DESIGN, CONSTRUCTOR THE EXPANSION TON, AND UPGRADE CORRECTIONAL CENTERVICES AND RELATE L SERVICES, FACILIFAL FUNDING	OF THE WOMEN'S ER'S (WCCC) D SUPPORT AND	4,5	00 <u>C</u>	16,000	<u>o</u> <u>c</u>
25 26 27 28 29 30 31	[5 .	CENTER IMPROV PLANS, EQUIPMENT	S COMMUNITY CORRE , LAUNDRY EXPANSION EMENTS, OAHU — DESIGN, CONSTRUCT FOR THE WOMEN'S CONTRUCTOR THE WOMEN'S CONTRUCTOR THE WCCC)	ON AND RELATED TION, AND COMMUNITY				
32 33 34 35 36		IMPROVEMEN	XPANSION AND RELA TS, OAHU. TAL FUNDING	TED PSD	3,0 4	90 E		C]

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>5.</u>		NITY CORRECTION A ORY EXPANSION A OAHU					
	PLANS, DESIGN EQUIPMENT FOR THE CORRECTIONAL CENT SERVICES EXPANSIO IMPROVEMENTS, OAF	TER (WCCC) LAUI ON AND RELATED	JNITY	,			
	TOTAL FUN		PSD	1,5	00 C		<u>C</u>
6.		ROPOSALS FOR T AND DELIVERY C , OAHU				·	
•	DUE DILIGENCE FACILITY, INCLUDI LEASE BUYBACK AND TOTAL FUN	OTHER OPTIONS	ON OF			10.00	_
•		- AMELIORATION	AGS OF PHYSICAL I	299724216	C	10,000) C
7.	DIAMOND HEAD	STATE MONUMENT ETE REPAIRS, C	' KAHALA				
	CONSTRUCTION SHOTCRETE TO REPA STATE MONUMENT KA						
	TOTAL FUN		DEF	2	50 C		C
	4			ŕ			
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			more ,				
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H.B. NO. H.D. 1 S.D. 1 C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	PPROPRIATIONS (IN 0			
ITFM	CAPITAL PROJECT		EVENDING	FISCAL	М	FISCAL	M	
· · · — · · ·			EXPENDING	YEAR	0	YEAR	O	
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F	

DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING ROMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL ROMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> TOTAL FUNDING DEF 1,680 A 1,657 A DEF 4,490 P 4,680 P

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

TOTAL FUNDING DEF 5,000 A

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CAPITAL IMPROVEMENT PROJECTS

					APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	10.	HURRI STATE PLANS EQUIPMENT AND/OR RE HURRICANE THE NUMBE STATEWIDE NECESSARY FINANCING	FIT PUBLIC BUILDIN CANE PROTECTIVE ME WIDE , DESIGN, CONSTRUCT TO RETROFIT EXIST CINFORCE NEW BUILDIN FROTECTIVE MEASUR OF EMERGENCY SHE TO QUALIFY FOR FE AND/OR REIMBURSEN OTAL FUNDING	TION, AND TING BUILDINGS TINGS WITH RES TO INCREASE ELTERS DEEMED EDERAL AID	•	00 A	1,500 1,500	
16 17 18 19 20 21 22 23 24 25	11.	DESIGN DE	MAINTENANCE AND M WIDE N, CONSTRUCTION AN DES AND MODERNIZAT OUTDOOR SIRENS TO NOUNCEMENT IN THE AZARD, STATEWIDE. DTAL FUNDING	D EQUIPMENT TION OF PROVIDE PUBLIC	5,0	0 Ó C	5,000	C
26	•	•	•					

HB1800 CD1 FIN

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	î\ C
	VERNMENT-WIDE SU						
BED144	- STATEWIDE PLA	NNING AND COO	RDINATION	*			
0.1	MASTER PLA	NNING FOR THE	WAIAKEA				
	PENINSULA,	HAWAII					
	DIAMO EOD	MACOURD DIAMET	NC EOD MIE				
	DEVELOPMENT OF	MASTER PLANNI					
	INCLUDING A CO						
•	PLAN AND AN IN						
		FUNDING	BED		C	1,000) C
_							
[1.		SIT ORIENTED					
	(TOD)—PLAN	NING, STATEWI	DE				
	PLANS, FEA	SIBILITY AND	COST STUDIES.				
•	AND COORDINATI						
	PUBLIC INFRAST	RUCTURE REQUI	REMENTS, AND				
	RELATED ENVIRO	NMENTAL REVIE	W DOCUMENTS				
	FOR TOD PROJEC		OD STRATEGIC				
	PLAN, STATEWIL						
	TOTAL I	PUNDING	BED	2,0 (90 C	2,000	C
1.	STATE TRAN	SIT-ORIENTED	DEVELOPMENT				
		NING, STATEWI	····				
		SIBILITY AND					
	AND COORDINATI						
	PUBLIC INFRAST RELATED ENVIRO						
	FOR TOD PROJEC						
	PLAN, STATEWIL		OD DIMITEGE				
		FUNDING	BED	2,0	00 C		(
							_
	1.4						

	 :				APPROPE	RIATI	ONS (IN 000'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F	
1 2			AGS131 - ENTERPRI	SE TECHNOLOGY S	ERVICES				
1 2 3 4 5 6	2.		UM HEALTH AND SAFE' SS INTEROPERABILIT IDE	•					
7 8 9 10 11 12 13 14 15		CONSTRUCTI MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AN SHARED BLE RADIO SITE	LAND ACQUISITION, ON, AND EQUIPMENT CION, AND EXPANSION CIONS SYSTEMS, INCL ANUENUE AND HAWAII ED LAND MOBILE RADI ENDED RADIO SYSTEM, ES AND TOWERS STATE FIAL FUNDING	FOR REPAIRS, OF CRITICAL UDING THE AN MICROWAVE O, STATEWIDE AND NEW	4,5	00°C	2,700) C	
17		•	AGS111 - ARCHIVE	S - RECORDS MANA	GEMENT				
18 19 20 21	3.	KEKAUL OAHU	UOHI HALON SYSTEM	REPLACEMENT,					
22 23 24 25		TO REPLACE	, CONSTRUCTION, AND HALON GAS FIRE SU TH NON-OZONE DEPLET	PPRESSION					
26 27			TAL FUNDING	AGS	3,4	00 C		C	
28 29			TATELOL DIDI						
30			ENRIUI - PUBL	IC LANDS MANAGEM	ENT				
31 32 33	[4-		TION AND REMOVAL OF EMENTS, HILO, HAWA						
34 35 36 37		DEMOLITION UNUSABLE I	AND CONSTRUCTION AND REMOVAL OF EXMPROVEMENTS FROM P	ISTING RIOR LEASE ON					
38 39			-1-005:033, 034, 0 PAL FUNDING	1NR	8,00	G 00		Đ]	
40 41 42 43									



ITEM PROJECT NO. NO. TITLE EXPENDING AGENCY 2023-2024 F 2024-2 4. DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045. TOTAL FUNDING LINR C C 3 ENR 8,000 D 3 5. HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII TOTAL FUNDING LNR 560 C 5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			·		APPROPE	RIATIO	NS (IN 000'	S)
IMPROVEMENTS, HILO, HAWAII DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045. TOTAL FUNDING LNR S,000 D 3 LNR S,000 D 3 5. HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII. TOTAL FUNDING LNR 560 C 5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISTION FOR THE CONVERSION OF STRUCTURES ON OAHU: TWK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEFARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING LNR C. 21 6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAITAN, AND KUHIO BEACH SECTORS. IMPROVEMENTE TO INCLUDE CAND RESTORATION, REFURBISHMENT OF DERBLICT CROING, AND CONSTRUCTION OF NEW GROING, WITH OFFERINGE SAND DREDGING, WITH BEACH SCAND PLACEMENT.	EM F	PROJECT	TITLE		YEAR	0	FISCAL YEAR 2024-2025	M O F
DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045. TOTAL FUNDING LNR 8,000 D 3 LNR 8,000 D 3 S. HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII. TOTAL FUNDING LNR 560 C 5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKKIE BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO-BEACH SECTORS. IMPROVEMENTE TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROIMS, AND CONSTRUCTION OF NEW GROIMS, WITH OFFEHERS AND DREDGING, WITH BEACH SAND PLACEMENT.								
PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII. TOTAL FUNDING LNR 560 C 5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING LNR C. 21 [6- WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHLO BEACH SECTORS, IMPROVEMENTS TO INCLUDE SAND RESTORATION, REPURBICHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDCING, WITH BEACH SAND PLACEMENT.		DEMOLITION UNUSABLE IN TMKS (3) 2-	AND REMOVAL OF EXMIPROVEMENTS FROM PI 1-005:033, 034, 0	ISTING RIOR LEASE ON 35, 045. LNR	8,0	<u>C</u> 00 <u>D</u>	3,100 3,000	
IN HAWAIIAN PARADISE PARK, HAWAII. TOTAL FUNDING LNR 560 C 5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING LNR C. 21 [6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REPURBISHMENT OF DERBLICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDCING, WITH BEACH SAND PLACEMENT.				COMMUNITY		. •		
IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING LNR C 21 [6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS, IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.		IN HAWAIIAM	N PARADISE PARK, H	AWAII.	5	60 C		С
MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING LNR C. 21 CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	<u>:</u>	***************************************		AND				
CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.		MANAGEMENT, ACQUISITION STRUCTURES AND SITE IN APPURTENANC HEALTH AND NATURAL RES	MAINTENANCE, AND N FOR THE CONVERSION ON OAHU: TMK 4503! MPROVEMENTS, EQUIPMENTS; FOR THE DEPARTMENT OF SOURCES.	LAND ON OF 5010; GROUND MENT AND PMENT OF LAND AND		C	21 000	· .
IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO-BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	· ,	WAIKIKI				<u>C</u> ,	21,000	<u>1 C</u>
TOTAL FUNDING LNR 4,000 C		IMPROVEMENT SHERATON - HI KUHIO - BEACH INCLUDE - SAN OF - DERELICY NEW - GROINS,	TS ALONG WAIKIKI BINDER TO THE SECTORS. IMPROVED THE RESTORATION, RESTORATION, RESTORATION, RESTORATION OF SAIN WITH OFFSHORE SAIN	EACH IN THE AWAIIAN, AND MENTS TO FURBISHMENT FRUCTION OF				
		TOTA	AL FUNDING	LNR	4,0	90 C		€]

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)					
	CAPITAL			FISCAL	М	FISCAL	М		
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0		
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F		

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				APPROPE	RIATI	ONS (IN 000
	CAPITAL			FISCAL	М	FISCAL
ITEM	PROJECT		EXPENDING	YEAR		YEAR
_NO.	NO.	TITLE	AGENCY			
<u>6.</u>	WAIKIKI BE	ACH IMPROVEME	ENTS, OAHU			
	PLANS, DES	IGN, AND CONS	TRUCTION TO			
	CONDUCT VARIOU					
•	WAIKIKI BEACH					
	SECTOR TO QUEE					
	IMPROVEMENTS M					
	MAINTENANCE, E					
			T OF SHORELINE			
	STRUCTURES, RE					
	STRUCTURES, AN					
	TOTAL 1	FUNDING	LNR	4,0	00 C	
				·		
7.	KAWEHEWEHE	BEACH (WAIKI	KI), OAHU			
	•		RUCTION FOR A			
	BEACH RESTORAT					
	EQUIPMENT AND	APPURTENANCES	3			
	TOTAL 1	FUNDING	LNR	6!	50 A	
<u>7.1</u>	KALAUHAIHA	I FISHPOND, C	UHA			
	CONSTRUCTI	ON AND EQUIPM	ENT AND			
	APPURTENANCES	FOR THE KALAT	IAHIAH			
	FISHPOND TO RE	STORE FRESH 1	ARTESIAN WATER,			
	INCLUDING GROU		MPROVEMENTS.			
	TOTAL 1	FUNDING	LNR	•	. <u>C</u>	2,10
	AGS221 - PUB	LIC WORKS - F	LANNING, DESIGN,	AND CONSTR	UCTI	ION
8.	LUMP SUM M	AINTENANCE OF	'EXISTING			
	FACTLITTES	, PUBLIC WORK	S DIVISION,			
	STATEWIDE					
•	STATEWIDE PLANS, LAN	D ACQUISITION				
	STATEWIDE PLANS, LAN CONSTRUCTION,	D ACQUISITION AND EQUIPMENT	r for	-		
	STATEWIDE PLANS, LAN	D ACQUISITION AND EQUIPMENT	r for			
	STATEWIDE PLANS, LAN CONSTRUCTION,	D ACQUISITION AND EQUIPMENT AND MAINTENANC	FOR CE OF PUBLIC			
	STATEWIDE PLANS, LAN CONSTRUCTION, IMPROVEMENTS A FACILITIES AND	D ACQUISITION AND EQUIPMENT AND MAINTENANC	FOR CE OF PUBLIC	60,0	00 C	

			APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
9.	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS I WATERPROOFING SYSTEM, OAHU	LEVEL	•			•
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT FOR FULL STRUCTURAL AS ARCHITECTURAL REHABILITATION OF WATERPROOFING SYSTEM/REFLECTING ABOVE THE CHAMBERS, BASEMENT OF PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	ND THE POOLS FICES,				
	TOTAL FUNDING	AGS	33,50	0 C		C
<u>9.1</u>	AGRICULTURAL WAREHOUSES, STA	ATEWIDE				
	PLANS, LAND, DESIGN, CONSTRU AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.	JCTION,				
	TOTAL FUNDING	AGS		<u>C</u>	9,014	<u>C</u>
10.	HANAPEPE CHINESE, FILIPINO, PORTUGUESE CEMETERY, KAUAI	AND				
	CONSTRUCTION FOR MISCELLANEO IMPROVEMENTS AND SIGNAGE AT THE CHINESE, FILIPINO AND PORTUGUES! CEMETERY.	HANAPEPE				
	TOTAL FUNDING	AGS	12	5 C		C
11.	KAHULUI CIVIC CENTER, MAUI					
	DESIGN AND CONSTRUCTION FOR CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.	KAHULUI				
	TOTAL FUNDING	AGS	9,00	0 C		C
12.	LILIUOKALANI CAMPUS, OAHU					
	PLANS AND DESIGN FOR REDEVEL QUEEN LILIUOKALANI ELEMENTARY SO PROPERTY TO PRE-KINDERGARTEN CLARD TEACHER HOUSING, INCLUDING A ENVIRONMENTAL IMPACT STATEMENT.	CHOOL ASSROOMS				

H.B. NO. 1800 H.D. 1 S.D. 1

CAPITAL IMPROVEMENT PROJECTS

•				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	AGS	8	00 C		С

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H.B. NO. H.D. 1 S.D. 1

			APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	М О F
13.	MANOA, EAST-WEST CENTER,	ОАНИ				
	PLANS, DESIGN, CONSTRUCTI EQUIPMENT TO RENOVATE, IMPROV MODERNIZE EAST-WEST CENTER HO CAMPUS BUILDINGS ON THE UNIVE HAWAII MANOA CAMPUS, GRANT TO CULTURAL AND TECHNICAL INTERCO BETWEEN EAST AND WEST, INC. TO QUALIFIES AS A GRANT, PURSUAN 42F, HRS. THE LEGISLATURE FIN DECLARES THAT THE APPROPRIATI PUBLIC INTEREST AND FOR THE INTERCORPORT OF THE INTERCORPOR OF THE INTERCORPORT OF THE INTERCORPOR O	VE AND DNOLULU ERSITY OF D CENTER FOR CHANGE THIS PROJECT OT TO CHAPTER ODS AND CON IS IN THE PUBLIC'S				
•	TOTAL FUNDING	AGS	2,55	50 C		C
L 4 .	PLANNING FOR STATE WAILUK CENTER, MAUI	U CIVIC				
	PLANS FOR REDEVELOPMENT O OF HAWAII CIVIC CENTER IN WAI					
	TOTAL FUNDING	AGS	1,00	00 C		C
	AGS901 - GENERAL A	DMINISTRATIVE S	SERVICES			
14.1	ENTERPRISE FINANCIAL SYST STATEWIDE	e <u>m,</u>				
	PLANS, DESIGN, CONSTRUCTI EQUIPMENT FOR THE STATE FINAN TOTAL FUNDING			<u>C</u>	31,000	<u>0</u> <u>C</u>

				APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		SUB201 - CITY A	AND COUNTY OF HON	IOLULU			
15.	DECORT	E NEIGHBORHOOD PAI	RK, OAHU				
	EXERCISE P. IMPROVEMEN APPURTENAN FUNDS SHAL AND COUNTY MATCHING C A DOLLAR-F	AND CONSTRUCTION ARK; GROUND AND S: TS; EQUIPMENT AND CES. PROVIDED THA: L BE EXPENDED UNL: OF HONOLULU CONT! OUNTY FUNDS FOR S' OR-DOLLAR BASIS. TAL FUNDING	ITE I NO STATE ESS THE CITY RIBUTES	,··	00 C		C
		•	CCH	50	00 S		S
16.	MONITO OAHU	RING AND EXPLORATO	DRY WELLS,				
	MONITORING NEEDED TO GROUNDWATE SURROUNDIN	DESIGN, AND CONST WELLS FOR AQUIFE UNDERSTAND CONDIT R AQUIFER UNDERNE G THE RED HILL BU	R MONITORING ION OF THE ATH AND LK FUEL				
	MEET FUTUR	CILITY, AND EXPLO E POTABLE WATER R TROPOLITAN AREA O	EQUIREMENTS				
		CAL FUNDING	ССН	10,00	00 C		C
		•					

			APPROPE	RIATI	ONS (IN 000'S	3)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	SUB301 - 0	COUNTY OF HAWAII				
<u>16.1</u>	JAMES "JIMMY" CORREA BAL HAWAII	L FIELD,				
16.2	CONSTRUCTION FOR AN ARTI PLAYING SURFACE AND SITE IME PROVIDED THAT NO STATE FUNDS EXPENDED UNLESS THE COUNTY CONTRIBUTES MATCHING COUNTY STATE FUNDS ON A DOLLAR-FOR- TOTAL FUNDING WAILOA SKATE PARK, HAWAI PLANS, DESIGN AND CONSTR SKATE PARK NEAR WAILOA STATE AREA. PROVIDED THAT NO STATE BE EXPENDED UNLESS THE COUNTY CONTRIBUTES MATCHING COUNTY STATE FUNDS ON A DOLLAR-FOR- TOTAL FUNDING	PROVEMENTS. S SHALL BE OF HAWAII FUNDS FOR DOLLAR BASIS. COH COH UCTION FOR A E RECREATION E FUNDS SHALL TY OF HAWAII FUNDS FOR		CIBI	1,000 1,000 1,000 1,000	<u>c</u>

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
		SUB401 -	COUNTY OF MAUI				
17.	FLOOD PRE	ENTION AND MIT	rigation, maui			••	
	PREVENTION AND AND/OR AROUND WAIPUILANI GUI 1 WATER RESER' IMPROVEMENTS; APPURTENANCES FUNDS SHALL BY OF MAUI CONTR. FOR STATE FUNI BASIS.	O CONSTRUCTION O MITIGATION ME THE KULANIHAKE LCH SYSTEMS, TO VOIR; GROUND AE EQUIPMENT AND . PROVIDED THAE E EXPENDED UNLE IBUTES MATCHING DS ON A DOLLAR FUNDING	EASURES IN OI AND O INCLUDE A R- ND SITE I NO STATE ESS THE COUNTY G COUNTY FUNDS	1,2 1,2	50 C		C S
18.	UPCOUNTRY MAUI	MAUI AGRICULTU			J 0 D		
	CONSTRUCTION DEXPANSION; GROEQUIPMENT, AND THIS PROJECT AGRICULTURE STORM COMPONENT OF SECTION 226-7 STATE FUNDS STORM COUNTY OF MAU	TO ACQUISITION, FOR KULA AGRICATION FOR KULA AGRICATION FOR AND SITE TO ALL PROJECT TO ALL PROVIDE TO ALL BE EXPEND TO CONTRIBUTES TO ALL STATE TO ALL ST	ULTURAL PARK IMPROVEMENTS, RELATED COSTS. GROWTH OF ESSENTIAL TE PLAN PER D THAT NO ED UNLESS THE MATCHING				
÷		FUNDING	COM	10,0			C S



					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1	<u>18.1</u>	FINAL	DISPOSITION SITE, 1	MAUI			÷	
1 2 3 4 5 6 7 8 9 10 11	18.2	FINAL DISE 2023 MAUI DESIGNATIO TO	DESIGN, AND CONSTRUCTION SITE FOR DESIGN SITE FOR DESIGN DR-4724-HI). TAL FUNDING LOW IMPROVEMENTS TO S, MAUI	EBRIS FROM (FEMA		<u>D</u>	<u>4,560</u>	<u>) D</u>
12 13 14 15 16 17 18 19 20 21	18.3	FIRE FLOW MITIGATION AFFECTED B DISASTER (TO:	DESIGN, AND CONSTI IMPROVEMENTS AND H IMPROVEMENTS FOR Y THE 2023 MAUI WI FEMA DESIGNATION D FAL FUNDING Y CONNECTIVITY FOR FION, MAUI	AZARD WATER SYSTEMS LDFIRE R-4724-HI). COM		<u>D</u>	10,000	<u>) D</u>
22 23 24 25 26 27 28 29 30 31 32	18.4	ROADWAY CO FACILITATE MAUI IN OR MAUI WILDF DR-4724-HI TO:	DESIGN, AND CONSTI NNECTIONS AND CAPA DISASTER EVACUATI AROUND THE AREA O IRE DISASTER (FEMA). TAL FUNDING DRAINAGE, FLOOD COI QUALITY IMPROVEMENT	CITY TO ON IN WEST F THE 2023 DESIGNATION COM NTROL, AND		<u>D</u>	8,000	<u>.</u>
33 34 35 36 37 38 39 40 41 42 43		HAZARD MIT REPAIR, AN DRAINAGE, WATER QUAL AND CAPACI WILDFIRE D 4724-HI).	DESIGN, AND CONSTICUTION, CAPACITY D REPLACEMENT OF STATES FLOOD CONTROL MEASING ITY IMPROVEMENTS FOR THE TY AFFECTED BY THE ISASTER (FEMA DESIGNAL FUNDING	RESTORATION, TORM URES, AND OR SYSTEMS 2023 MAUI		D	8,000	<u>D</u>



			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
18.5	WASTEWATER COLLECTION SY	STEMS, MAUI				
	PLANS, DESIGN, AND CONST WASTEWATER COLLECTION SYSTEM CLOSEOUTS NECESSITATED BY TH WILDFIRE DISASTER (FEMA DESI 4724-HI).	LATERALS AND E 2023 MAUI				
	TOTAL FUNDING	COM		D	9,000	$\underline{\mathtt{D}}$
18.6	TRAFFIC SIGNAL REPLACEME	NTS, MAUI				
	PLANS, DESIGN AND CONSTR TRAFFIC SIGNAL REPLACEMENTS AFFECTED BY THE 2023 MAUI WI DISASTER (FEMA DESIGNATION DE	FOR SIGNALS LDFIRE OR-4724-HI). COM		D	3,000	<u>D</u>
<u>18.7</u>	WASTEWATER COLLECTION SY	STEMS, MAUI				
	PLANS, DESIGN, AND CONST REPAIRS, REPLACEMENT AND HAZ MITIGATION OF WASTEWATER COL SYSTEMS AFFECTED BY THE 2023 WILDFIRE DISASTER (FEMA DESI 4724-HI) . TOTAL FUNDING	ARD LECTION MAUI GNATION DR-		<u>D</u>	11,000	<u>D</u>
18.8	WATER SUPPLY INFRASTRUCT	URE, MAUI				
	PLANS, DESIGN, AND CONST HAZARD MITIGATION, CAPACITY REPAIR, AND REPLACEMENT OF W INFRASTRUCTURE AFFECTED BY T WILDFIRE DISASTER (FEMA DESI 4724-HI).	RESTORATION, ATER SUPPLY HE 2023 MAUI GNATION DR-		-		
	TOTAL FUNDING	COM		<u>D</u>	10,000	<u>D</u>



	:			APPROP	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	М О F
19.	FACILI'	U WASTEWATER TREAT FY/CENTRAL MAUI WA ENT PLANT, WAIKAPU	ASTEWATER				
	WASTEWATER CENTRAL MAY THAT NO ST. UNLESS THE MATCHING CO A DOLLAR-FO	AND CONSTRUCTION RECLAMATION FACION WERF/WAIKAPU WEATE FUNDS SHALL BEAUTH OF MAUI COUNTY FUNDS FOR STOR-DOLLAR BASIS. TO QUALT DECESSARY TO QUALT DEFINANCING AND/OFFERT	LITY (WWRF); WRF. PROVIDED E EXPENDED ONTRIBUTES FATE FUNDS ON THIS PROJECT IFY FOR				
		AL FUNDING	COM	23,5	00 C		C
	101	TONDENO.	COM	23,5			s
	•		COM		1 P		P
		SUB501 -	COUNTY OF KAUAI				
20.	CAPTAIN	OOK MEMORIAL PA	ARK, KAUAI			•	
	REPAIR RETAIN REHABITATION OF THE PROVIDED TO PROVIDED BY EQUIPMENT	DESIGN, AND CONSTAINING WALLS, REPILITATE TENNIS COUPS (CAPTAIN COOK MEA HIGH SCHOOL FILL MATCHILL THE COUNTY OF KAND APPURTENANCES.	LACE FENCING RTS AT TMK (4) EMORIAL PARK, LELD), LNG FUNDS BE AUAI;				
	TOT	AL FUNDING	COK	•	00 C		C
			COK	6	50 S		S
						•	
		•					

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR	M 0
	NO.		AGENCY	2023-2024	<u> </u>	2024-2025	<u> </u>
21.		DEPARTMENT OF WAT NMENTAL REVIEW PR					
	REVIEW DOO THE CONSTR 2020 NO. P HAUL ROAD THAT NO ST UNLESS THE MATCHING O	AND DESIGN FOR AN UMENT TO RE-EVALUUCTION THE DOW'S LH-35B CONSTRUCT 19-INCH MAIN PROJECT ATE FUNDS SHALL ECOUNTY OF KAUAI OUNTY FUNDS FOR SECOND PROJECT OF CONTRACT OF CONTR	TATE AND ALLOW WATER PLAN KAPAIA CANE ECT. PROVIDED E EXPENDED CONTRIBUTES				
		OR-DOLLAR BASIS. FAL FUNDING	COK COK		75 C 75 S		C S
21.1		DEPARTMENT OF WAT Y WATER MAIN REPL					
	INCH WATER (HARDY TO STATE FUND COUNTY OF COUNTY FUN FOR-DOLLAR	UCTION FOR REPLACE MAIN ALONG KUHICO OXFORD ST). PROVI S SHALL BE EXPEND KAUAI CONTRIBUTES DS FOR STATE FUND BASIS. FAL FUNDING	HIGHWAY DED THAT NO ED UNLESS THE MATCHING		C B	2,500 2,500	
21.2		DEPARTMENT OF WAT PMENT, KAPAA HOME					
	HOMESTEADS AND CONNEC STATE FUND COUNTY OF COUNTY FUN	AND CONSTRUCTION WELL NO. 4 SITE TING PIPELINE. PE S SHALL BE EXPEND KAUAI CONTRIBUTES DS FOR STATE FUND	DEVELOPMENT OVIDED THAT NO ED UNLESS THE MATCHING				
	FOR-DOLLAR TO	PAL FUNDING	COK		<u>C</u>	2,400	

				APPROPE	RIATI	ONS (IN 000º	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M 0 F	FISCAL YEAR 2024-2025	M O F
21.3		DEPARTMENT OF WATE				•	
	PROVIDED TO EXPENDED UN CONTRIBUTES STATE FUNDS	CTION FOR KAPAA F , 1.0 MG (TWO - 0 HAT NO STATE FUND: VLESS THE COUNTY OF MATCHING COUNTY ON A DOLLAR-FOR AL FUNDING	.5 MG TANKS). S SHALL BE OF KAUAI FUNDS FOR		C[B]	2,400 2,400	
21.4	DESIGN RESURFACING FAYE PARK RESURFACING WAIMEA ATHI TENNIS COUP PROVIDED THE EXPENDED UN CONTRIBUTES STATE FUNDS	FAYE PARK, WAIMER HANAPEPE STADIUM, AND CONSTRUCTION FOR TENNIS COURTS (INCLUDING BASKETS E OF BASKETBALL COUNTY OF THE COUNTY O	FOR S AT KEKAHA BALL COURT), OURTS AT RESURFACING OF TADIUM PARK. S SHALL BE OF KAUAI FUNDS FOR		CIS	<u>1,650</u> 1,650	

- 1 SECTION 8. Due to manifest clerical errors, the
- 2 appropriations under Act 6, Session Laws of 2020, section 4, had
- 3 duplicate numbering, as such, the project numbers were revised
- 4 as follows:

5	Item No.	Revised Item No.
6	G-185.17	G-188.17
7	G-185.26	G-188.26
8	G-184.35	G-188.35
9	G-184.38	G-188.38
10	G-184.39	G-188.39
11	G-184.42	G-188.42
12	G-184.44	G-188.44
13	G-184.50	G-188.50
14	G-184.57	G-188.57
15	G-184.60	G-188.60
16	G-183.63	G-188.63
17	G-183.66	G-188.66
18	G-183.69	G-188.69
19	G-182.77	G-188.77
20	G-181.87	G-188.87
21	G-181.96	G-188.96
22	G-181.97	G-188.97
23	G-185.2	G-191.2

- 24 SECTION 9. Part VI of Act 164, Session Laws of Hawaii
- 25 2023, is amended as follows:
- 26 1. By amending section 8 to read:
- 27 "SECTION 8. Any law to the contrary notwithstanding, the
- 28 appropriations under Act 40, Session Laws of Hawaii 2019,
- 29 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
- 30 section 4, in the amounts indicated or balances thereof,

 ${f 1}$ unallotted, allotted, encumbered, and unrequired, are hereby

2 lapsed:

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1
                 G-183.69
                                    850,000
                                                      ดเดเดเดเดเดเดเล
 2
                 G-131
                                    233,802
 3
                 G-10
                                    199,984.20
 4
                 G-182.77
                                    359,300
 5
                 G-170
                                    351,500
 6
                 G-182.87
                                    1,089,000
 7
                 G-171
                                    284,010
 8
                 G-188.96
                                    61,536
 9
                 G-188.97
                                    698
10
11
```

- 12 2. By adding a new section to read:
- "SECTION 8.1. Any law to the contrary notwithstanding, the
- 14 appropriations under Act 276, Session Laws of Hawaii 2022,
- 15 section 15, in the amounts indicated or balances thereof,
- 16 unallotted, allotted, encumbered, and unrequired, are hereby
- 17 lapsed:
- 18
 "Section
 Amount (MOF)

 19
 15
 770,602.82 C""
- 20 3. By amending section 9 to read:
- 21 "SECTION 9. Any law to the contrary notwithstanding, the
- 22 appropriations under Act 88, Session Laws of Hawaii 2021,
- 23 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
- 24 section 5, in the amounts indicated or balances thereof,
- 25 unallotted, allotted, encumbered, and unrequired, are hereby
- 26 lapsed:

1	"Item No.	Amount (MOF)	
2	D-3.02	[\$]4,300,000	C
3	E-8.01	15,000,000	· C
4	K-10.01	12,000,000	В
5	K-20	23,500,000	C
6	K-20	23,500,000	S
7	G-8	6,200,000.00	C
8	G-9 5.36	594,000	C
9	G-8.01	1,700,000	C
10	G-8.02	871,651	c
11	G- 9	294,000	C
12	G-95.37	4,273,220	C
13	G-95.19	986,606	C
14	G-95.02	5,771,700	Ċ
15	G-13.01	445,500	C
16	G-4.01	1,529,500	Ċ
17	G-17	767,658	C
18	G-18	500,000	C
19	G-20	1,246,423	. <u>C</u>
20	G-20.01	1,811,462	C
21	G-22	500,000	C
22	G-95.43	76,315.48	C
23	G-95.44	875,000	พ อโดโดโดโดโดโดโดโดโดโดโดโดโดโดโดโดโดโดโด
24	G-23.01	136,302.02	C
25	G-4.02	1,173,150	C
26	G-24	217,624.19	C
27	G-24.01	500,000	C
28	G-25	9,251.34	C
29	<u>G-95.06</u>	19,313,950	C
30	<u>G-95.07</u>	6,567,884	C
31	<u>G-26</u>	20,000	<u>C</u>
32	G-95.45	2,261,200	<u>C</u>
33	<u>G-4.03</u>	990,000	C
34	G-27.01	500,000	, C
35	<u>G-2.01</u>	1,327,796	C
36	G-4.04	3,864,838	פומומומומומ
37	<u>G-28</u>	465,450	C
38	<u>G-95.08</u>	72,000	C
39	G-95.09	3,434,350	C
40	<u>G-30.01</u>	1,102,000	C

26 G-95.11 99,000 G 27 G-49.01 2,167,952 G 28 G-49.02 500,000 G 29 G-95.12 3,564,000 G 30 G-50 13,075,783 G 31 G-95.24 1,683,000 G 32 G-51 2,494,800 G 33 G-52 805,608 G 34 G-95.59 500,000 G 35 G-95.25 5,400,600 G 36 G-53.02 500,000 G 37 G-54 13,662,000 G 38 G-99 480,000 G 39 G-4.1 1,173,150 G 40 G-95.60 1,410,750 G	19 G-44.03 2,175,000 C 20 G-95.54 743,000 C 21 G-46 65,724 C 22 G-3.01 1,600,000 C 23 G-95.57 175,000 C 24 G-95.10 2,275,000 C 25 G-95.58 90,000 C 26 G-95.11 99,000 C 27 G-49.01 2,167,952 C	1 G-95.47 90,000 C 2 G-32 2,500,000 C 3 G-95.48 1,350,000 C 4 G-37 875,000 C 5 G-39.01 3,034,350 C 6 G-39.02 930,600 C 7 G-5.01 23,442.58 C 8 G-95.50 875,000 C 9 G-41 615,610 C 10 G-43 440,000 C 11 G-44 2,744,847 C 12 G-44.01 600,000 C 13 G-44.02 1,188,000 C 14 G-5.03 476,820.10 C 15 G-95.51 1,485,000 C 16 G-45 590,000 C 17 G-95.52 75,000 C 18 G-95.23 1,472,350 C 20 G-95.54 743,000 C 21 G-46 65,724 C 22 G-3.01
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1 2		G-57 G-57.01	565,000 2,220,000	
3		G-58	460,000	C
4		G-60	2,275,008	C
5		G-61	1,999,800	C
6		G-95.61	624,262.62	C
7		G-62	792,000	C
8		G-62.01	1,267,200	C
9		<u>G-64</u>	3,320,000	<u>C</u>
10		G-64.01	825,850	<u>C</u>
11		<u>G-95.15</u>	6,289,482	<u>C</u>
12		<u>G-95.62</u>	<u>60,000</u>	<u>C</u>
13	• .	<u>G-65</u>	3,146,805	<u>C</u>
14		G-66	<u>2,965,000</u>	\overline{C}
15		G-95.16	2,846,000	<u>C</u>
16 17		G-67.01	500,000	<u>C</u>
17		G-68	910,798	$\frac{1}{C}$
18 19		G-69.01	1,376,025	
20		G-70 G-3.03	929,415.80	2
21	*	$\frac{G-3.03}{G-4.12}$	1,603,800	
22		G-70.01	<u>491,000</u> 1,700,000	7
23		G-95.17	5,445,000	2
24		$\frac{G-71}{G-71}$	160	7
25		$\frac{G-71}{G-71.01}$	1,683,000	$\frac{2}{C}$
26		G-72	1,018,729	\bar{c}
27		G-73	1,388,768	ō
28		G-95.29	23,014,200	Č
29		G-95.30	4,405,500	\overline{c}
30		G-75	148,500	C
31		G-76.01	2,851,038	C
32		G-76	2,341,350	C
33		G-95.66	753,775.10	C
34		G-95.18	16,762,052	C
35		<u>G-78</u>	1,629,165.62	C
36		<u>G-78.01</u>	104,500	C
37		<u>G-79</u>	198,000	
38		<u>G-80</u>	1,237,500	C
39		<u>G-5.04</u>	735,000	<u>C</u>
40		<u>G-82</u>	214,171	\subseteq

H.B. NO. H.D. 1800 S.D. 1

		•	
1 .	G-95.71	250,000	C
2	G-84	2,000,000	C
3	G-85	800,000	c
4	G-87	2,258,196	¹ C
5	G-93	9,800,000	
6	G-95	814,276	c
7	G-94.01	500,000	C
8	H-13	8,000,000	G.
9	K-6	4,850,000	C
10	<u>K-6</u>	3,000,000	\overline{R}
11	K-6	3,500,000	$\overline{ extbf{T}}$
12	H-1.01	350,000	\overline{c}
13	H-10	3,800,000	c
14	I-4. 01	6,000,000	<u> </u>
15			-

- 16 4. By adding a new section to read:
- "SECTION 9.1. Any law to the contrary notwithstanding, the
- 18 appropriations under Act 247, Session Laws of Hawaii 2022,
- 19 section 1, in the amounts indicated or balances thereof,
- 20 unallotted, allotted, encumbered, and unrequired, are hereby
- 21 lapsed:
- 22 "Section Amount (MOF)
 23 1 300,000,000 C""
- 25 5. By amending section 10 to read:
- 26 "SECTION 10. Act 88, Session Laws of Hawaii 2021, section
- 27 26, as amended by Act 248, Session Laws of Hawaii 2022, section
- 28 5 is amended as follows:

HB1800 CD1 FIN

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2 "81.05. [BRIDGE REHABILITATION /		· .				
2 "81.05. [BRIDGE REHABILITATION /						
2 "81.05. [BRIDGE REHABILITATION / REPLACEMENT] HIGHWAY STRUCTURAL						
4 FACILITIES PROGRAM, [VARIOUS						
5 LOCATIONS, STATEWIDE						
6						
7 LAND ACQUISITION, DESIGN, AND						
8 CONSTRUCTION FOR THE [REHABILITATION						
9 OR REPLACEMENT OF EXISTING STATE						
HICHWAYS BRIDGES. REPLACEMENT,						
11 UPGRADE, REHABILITATION, AND/OR MAJOR						
REPAIR OF HIGHWAY STRUCTURES,						
13 INCLUDING BRIDGES, TUNNELS, METAL						
CULVERTS, AND DESTINATION SIGN						
STRUCTURES. THIS PROJECT IS DEEMED						
NECESSARY TO QUALIFY FOR FEDERAL AID						
17 FINANCING AND/OR REIMBURSEMENT.						
TOTAL FUNDING TRN	В	500 B				
19 TRN	\mathbf{E}	30,600 E				
20 TRN	N	124,400 N"				
21						
(b) By amending item K-11.02 to read:	•					
23 "11.02 HALULU FISHPOND, HANALEI, KAUAI						
24 25 LAND ACQUISITION GRANT TO THE						
25 LAND ACQUISITION GRANT TO THE 26 WAIPA FOUNDATION FOR THE ACQUISITION						
27 OF HALULU FISHPOND ACCESS, HALELEA,						
28 KAUAI, TO PROTECT AND PRESERVE LAND						
29 HAVING VALUE AS A RESOURCE TO THE						
30 STATE [+] BY ADDING FUNDS TO AN						
The state of the s						
31 EXISTING STATE GRANT AWARDED TO WAIPA						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE						
22 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE 36 FINDS AND DECLARES THAT THE						
23 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE 36 FINDS AND DECLARES THAT THE 37 APPROPRIATION IS IN THE PUBLIC						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE 36 FINDS AND DECLARES THAT THE 37 APPROPRIATION IS IN THE PUBLIC 38 INTEREST AND FOR THE PUBLIC'S HEALTH,						
23 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE 36 FINDS AND DECLARES THAT THE 37 APPROPRIATION IS IN THE PUBLIC						
31 EXISTING STATE GRANT AWARDED TO WAIPA 32 FOUNDATION UNDER CHAPTER 173A, HAWAII 33 REVISED STATUTES; PROVIDED THAT 34 PARTIAL MATCHING FUNDS BE PROVIDED BY 35 THE COUNTY OF KAUAI. THE LEGISLATURE 36 FINDS AND DECLARES THAT THE 37 APPROPRIATION IS IN THE PUBLIC 38 INTEREST AND FOR THE PUBLIC'S HEALTH, 39 SAFETY AND GENERAL WELFARE OF THE	В	400 B				



1					
2	(c)	By amending item E-14.01 to read:			
3 4 5 6	"14.01	WAIPIO POINT ACCESS ROAD MULTIMODAL <u>PATHWAY</u> AND SAFETY IMPROVEMENTS, WAIPAHU, OAHU			
7 8 9 10 11 12 13 14 15 16	AC IM IM WA QU	DESIGN AND CONSTRUCTION GRANT TO ADE INSTITUTE FOR WAIPIO POINT CESS ROAD MULTIMODAL AND SAFETY PROVEMENTS [-] PEDESTRIAN SAFETY PROVEMENTS FOR ACCESSIBILITY TO IPAHU ALOHA CLUBHOUSE. THIS PROJECT ALIFIES AS A GRANT, PURSUANT TO APTER 42F. TOTAL FUNDING TRN		C	2,100C"
17 18		By amending item G-95.29 to read:			
19 20 21 22 23 24 25	ADI CR	DESIGN AND CONSTRUCTION OF A NEW MINISTRATION LIBRARY BUILDING, DUND AND SITE IMPROVEMENTS; UIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		æ	25,000C "
26 27 28 29 30	<u>"95.30</u> ₩₩	DESIGN AND CONSTRUCTION OF A NEW LTIPURPOSE COVERED PLAYCOURT;			
31 32 33 34 35		DUND AND SITE IMPROVEMENTS; JIPMENT AND APPURTENANCES. TOTAL FUNDING EDN By amending item G-95.59 to read:	· .	e	5,000C"
36 37	"95.59	KUHIO-ELEMENTARY SCHOOL, OAHU			

1	DESIGN AND CONSTRUCTION OF A		
2	COVERING FROM CAFETERIA TO [H		
$\bar{3}$	-		
	AND]OTHER-BUILDINGS[.]; GROUND AND		
. 4	SITE IMPROVEMENTS; EQUIPMENT AND		
5	APPURTENANCES.		•
6	TOTAL FUNDING EDN	E	500€"
7			3000
8	(g) By amending item C 95.25 to read:		
9 10	"95.25 KULA ELEMENTARY SCHOOL, MAUI		
11	DECIGN AND CONCERNICE OF		
	DESIGN AND CONSTRUCTION OF		ı
12	[CAFETERIA] COMMERCIAL KITCHEN AND		
13	WASTEWATER IMPROVEMENTS AT [KEOKAHA]	•	
14	KEOKEA, CROUND AND SITE IMPROVEMENTS;		
15	EQUIPMENT AND APPURTENANCES.		
16		, G	C 0000011
	TOTAL FUNDING EDN		6,000Сл
17			
18			
19	(h) By amending item-H-13 to read:		
	·		
20	"13. KAWAIHAE NORTH SMALL BOAT HARBOR,		
	•		
21	HAWAII		
22		•	
23	DESIGN AND CONSTRUCTION FOR		
24	IMPROVEMENTS TO HARBOR DOCK, BREAK		
25	WALL AND RELATED IMPROVEMENTS.		
26		1 600 0	0.000011
	TOTAL FUNDING EDN	1,600 C	8,000Cn]
27			
28	$\left[\frac{\text{(i)}}{\text{(d)}}\right]$ By amending item G-95.26 to	read:	
29	"95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI		
30			
31	DESIGN AND CONSTRUCTION OF WATER		
32	**************************************		
	SYSTEM UPGRADES, ADA COMPLIANCE, AND		
33	OTHER SCHOOL IMPROVEMENTS, GROUND AND		
34	SITE IMPROVEMENTS; EQUIPMENT AND	•	
35	APPURTENANCES.		
36	TOTAL FUNDING EDN	C .	5,000C""
37	5,000C"		5,0000
	J,000C		
38			
39	6. By adding a new section to read:		

- 1 "SECTION 11.1. Provided that the county of Maui shall
- 2 reimburse the State for all debt service, including principal,
- 3 interest and any other debt-related costs, for the reimbursable
- 4 general obligation bonds appropriated to the county of Maui
- 5 (SUB401) for wildfire recovery projects in this act denoted in
- 6 section 7 as items K-18.1, K-18.2, K-18.3, K-18.4, K-18.5, K-
- 7 18.6, K-18.7, and K-18.8; provided further that debt service
- 8 reimbursements to the State may be paid from tax revenue of the
- 9 county of Maui or any other source, and reimbursements to the
- 10 county of Maui from the Federal Emergency Management Agency, as
- 11 allowed by law."
- 12 SECTION 10. Part VII of Act 164, Session Laws of Hawaii
- 13 2023, is amended as follows:
- 14 1. By amending section 12 to read:
- "SECTION 12. AIRPORT REVENUE BONDS. The department of
- 16 transportation may issue airport revenue bonds for airport
- 17 capital improvement projects authorized in part II and listed in
- 18 part V of this Act and designated to be financed by revenue bond
- 19 funds or by general obligation bond funds with debt service cost
- 20 to be paid from special funds, in a principal amount as shall be



- 1 required to yield the amounts appropriated for the capital
- 2 improvement projects and, if so determined by the department and
- 3 approved by the governor, any additional principal amount as may
- 4 be necessary by the department to pay interest on the airport
- 5 revenue bonds during the estimated period of construction of the
- 6 capital improvement projects for which the airport revenue bonds
- 7 are issued, to establish, maintain, or increase reserves for the
- 8 airport revenue bonds and to pay the expenses of issuance of the
- 9. bonds. The airport revenue bonds shall be issued pursuant to
- 10 part III of chapter 39, Hawaii Revised Statutes, as amended.
- 11 The principal of and interest on airport revenue bonds, to the
- 12 extent not paid from the proceeds of the bonds, shall be payable
- 13 solely from and secured solely by the revenues from airports and
- 14 related facilities under the ownership of the State or operated
- 15 and managed by the department and the aviation fuel taxes levied
- 16 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
- 17 Revised Statutes, or the parts of either thereof as the
- 18 department may determine, including rents, landing fees, and
- 19 other fees or charges presently or hereafter derived from or
- 20 arising through the ownership, operation, and management of



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- 1 airports and related facilities and the furnishing and supplying
- 2 of the services thereof, and passenger facility charges pursuant
- 3 to section 261-5.5, Hawaii Revised Statutes, as amended, as
- 4 determined by the department. The expenses of the issuance of
- 5 the airport revenue bonds, to the extent not paid from the
- 6 proceeds of the bonds, shall be paid from the airport revenue
- 7 fund and passenger facility charge special fund as determined by
- 8 the department.
- 9 The governor, in the governor's discretion, may use the
- 10 airport revenue fund and passenger facility charge special fund
- 11 to finance those projects authorized in part II and listed in
- 12 part V of this Act where the method of financing is designated
- 13 to be by airport revenue bond funds [+ provided that the
- 14 governor shall submit a report to the legislature of all uses of
- 15 this authority for the previous twelve month period from
- 16 December 1 to November 30 no later than thirty days prior to the
- 17 convening of regular sessions of 2024 and 2025]."
- 18 2. By amending section 13 to read:
- 19 "SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY
- 20 REVENUE BONDS. The department of transportation may issue



- 1 rental motor vehicle customer facility revenue bonds for airport
- 2 capital improvement projects relating to consolidated rental car
- 3 facilities authorized in part II and listed in part V of this
- 4 Act and designated to be financed by revenue bond funds with
- 5 debt service cost to be paid from the rental motor vehicle
- 6 customer facility charge special fund, as authorized by section
- 7 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
- 8 be required to yield the amounts appropriated for the capital
- 9 improvement projects and, if so determined by the department and
- 10 approved by the governor, any additional principal amount as may
- 11 be necessary by the department to pay interest on the rental
- 12 motor vehicle customer facility revenue bonds during the
- 13 estimated period of construction of the capital improvement
- 14 projects for which the rental motor vehicle customer facility
- 15 revenue bonds are issued, to establish, maintain, or increase
- 16 reserves for the rental motor vehicle customer facility revenue
- 17 bonds and to pay the expenses of issuance of the bonds. The
- 18 rental motor vehicle customer facility revenue bonds shall be
- 19 issued pursuant to part III of chapter 39, Hawaii Revised
- 20 Statutes, as amended. The principal of and interest on rental



- 1 motor vehicle customer facility revenue bonds, to the extent not
- 2 paid from the proceeds of the bonds, shall be payable solely
- 3 from and secured solely by the revenues from the rental motor
- 4 vehicle surcharge tax and the rental motor vehicle customer
- 5 facility charge special fund pursuant to section 261-5.6, Hawaii
- 6 Revised Statutes, as amended, as determined by the department.
- 7 The expenses of the issuance of the rental motor vehicle
- 8 customer facility revenue bonds, to the extent not paid from the
- 9 proceeds of the bonds, shall be paid from the rental motor
- 10 vehicle customer facility charge special fund as determined by
- 11 the department.
- 12 The governor, in the governor's discretion, may use the
- 13 rental motor vehicle customer facility charge special fund to
- 14 finance those projects authorized in part II and listed in part
- 15 V of this Act where the method of financing is designated to be
- 16 by rental motor vehicle customer facility revenue bond funds [+
- 17 provided that the governor shall submit a report to the
- 18 legislature of all uses of this authority for the previous
- 19 twelve month period from December 1 to November 30 no later than

- 1 thirty days prior to the convening of the regular sessions of
- 2 2024 and 2025]."
- 3 By amending section 14 to read:
- 4 "SECTION 14. HARBOR REVENUE BONDS. The department of
- 5 transportation may issue harbor revenue bonds for harbor capital
- 6 improvement projects authorized in part II and listed in part V
- 7 of this Act and designated to be financed by revenue bond funds
- 8 or by general obligation bond funds with debt service cost to be
- 9 paid from special funds, in a principal amount as shall be
- 10 required to yield the amounts appropriated for the capital
- 11 improvement projects and, if so determined by the department and
- 12 approved by the governor, any additional principal amount as may
- 13 be deemed necessary by the department to pay interest on the
- 14 revenue bonds during the estimated construction period of the
- 15 capital improvement projects for which the harbor revenue bonds
- 16 are issued, to establish, maintain, or increase reserves for the
- 17 harbor revenue bonds or harbor revenue bonds heretofore
- 18 authorized (whether authorized and issued or authorized and
- 19 still unissued), and to pay the expenses of issuance of the
- 20 bonds. The harbor revenue bonds shall be issued pursuant to



- 1 part III of chapter 39, Hawaii Revised Statutes, as amended.
- 2 The principal of and interest on harbor revenue bonds, to the
- 3 extent not paid from the proceeds of the bonds, shall be payable
- 4 solely from and secured solely by the revenues derived from
- 5 harbors and related facilities under the ownership of the State
- 6 or operated and managed by the department, including rents,
- 7 mooring, wharfage, dockage, port entry fees, and other fees or
- 8 charges presently or hereafter derived from or arising through
- 9 the ownership, operation, and management of harbor and related
- 10 facilities and the furnishing and supplying of the services
- 11 thereof. The expenses of the issuance of the harbor revenue
- 12 bonds, to the extent not paid from the proceeds of the bonds,
- shall be paid from the harbor special fund. The governor, in 13
- 14 the governor's discretion, may use the harbor revenue fund to
- finance those projects authorized in part II and listed in part 15
- 16 V of this Act where the method of financing is designated to be
- 17 by harbor revenue bond funds [; provided that the governor shall
- 18 submit a report to the legislature of all uses of this authority
- 19 for the previous twelve month period from December 1 to November

- 1 30 no later than thirty days prior to the convening of the
- 2 regular sessions of 2024 and 2025]."
- 3 4. By amending section 15 to read:
- 4 "SECTION 15. HIGHWAY REVENUE BONDS. The department of
- 5 transportation may issue highway revenue bonds for highway
- 6 capital improvement projects authorized in part II and listed in
- 7 part V of this Act and designated to be financed by revenue bond
- 8 funds or by general obligation bond funds with the debt service
- 9 cost to be paid from special funds, in a principal amount as
- 10 shall be required to yield the amounts appropriated for the
- 11 capital improvement projects and, if so determined by the
- 12 department and approved by the governor, any additional
- 13 principal amount as may be deemed necessary by the department to
- 14 pay interest on the highway revenue bonds during the estimated
- 15 period of construction of the capital improvement projects for
- 16 which the highway revenue bonds are issued, to establish,
- 17 maintain, or increase reserves for the highway revenue bonds or
- 18 highway revenue bonds heretofore authorized (whether authorized
- 19 and issued or authorized and still unissued), and to pay all or
- 20 any part of the expenses related to the issuance of the highway



- 1 revenue bonds. The highway revenue bonds shall be issued
- 2 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
- 3 amended. The principal of and interest on the highway revenue
- 4 bonds, to the extent not paid from the proceeds of the highway
- 5 revenue bonds, shall be payable from and secured by the revenues
- 6 derived from highways and related facilities under the ownership
- 7 of the State or operated and managed by the department; from the
- 8 highway fuel taxes, vehicle weight taxes, and vehicle
- 9 registration fees levied and paid pursuant to sections 243-4,
- 10 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
- 11 moneys received by the State or any department thereof that are
- 12 available to pay principal of or interest on indebtedness of the
- 13 State, or the part of any thereof as the department may
- 14 determine; and from other user taxes, fees, or charges currently
- 15 or hereafter derived from or arising through the ownership,
- 16 operation, and management of highways and related facilities and
- 17 the furnishing and supplying of the services thereof. The
- 18 expenses related to the issuance of the highway revenue bonds,
- 19 to the extent not paid from the proceeds of the bonds, shall be
- 20 paid from the state highway fund.



- 1 The governor, in the governor's discretion, may use the
- 2 state highway fund to finance those projects authorized in part
- 3 II and listed in part V of this Act where the method of
- 4 financing is designated to be by highway revenue bond funds [+
- 5 provided that the governor shall submit a report to the
- 6 legislature of all uses of this authority for the previous
- 7 twelve month period from December 1 to November 30 no later than
- 8 thirty days prior to the convening of the regular sessions of
- 9 2024 and 2025]."
- 10 5. By amending section 15 to read:
- "SECTION 15.1. The governor may supplement funds for any
- 12 cost element for capital improvement projects authorized under
- 13 this Act by transferring sums as may be needed from the funds
- 14 appropriated for other cost elements of the same project by this
- 15 Act or any other prior or future Act that has not lapsed;
- 16 provided that the total expenditure of funds for all cost
- 17 elements shall not exceed the total appropriations for that
- 18 project."
- 19 SECTION 11. In accordance with section 9 of article VII,
- 20 of the Constitution of the State of Hawaii and sections 37-91

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- 1 and 37-93, Hawaii Revised Statutes, the legislature has
- 2 determined that the appropriations contained in this Act will
- 3 cause the state general fund expenditure ceiling for fiscal year
- 4 2023-2024 to be exceeded by \$992,402,734, or 9.3 per cent. The
- 5 reasons for exceeding the general fund expenditure ceiling are
- 6 that the appropriations made in this Act are necessary to serve
- 7 the public interest and to meet the needs provided for by this
- 8 Act.
- 9 SECTION 12. If any portion of this Act or its application
- 10 to any person, entity, or circumstance is held to be invalid for
- 11 any reason, then the legislature declares that the remainder of
- 12 the Act and each and every other provision thereof shall not be
- 13 affected thereby. If any portion of a specific appropriation is
- 14 held to be invalid for any reason, the remaining portion shall
- 15 be expended to fulfill the objective of such appropriation to
- 16 the extent possible.
- 17 SECTION 13. In the event manifest clerical, typographical,
- 18 or other mechanical errors are found in this Act, the governor
- 19 is hereby authorized to correct such errors.

- 1 SECTION 14. Nothing in this Act shall affect the validity
- 2 or continuing effectiveness of any provisions of Act 164,
- 3 Session Laws of Hawaii 2023, not repealed or modified by this
- 4 Act.
- 5 SECTION 15. Material to be repealed is bracketed and
- 6 stricken. New statutory material is underscored. In printing
- 7 this Act, the revisor of statutes need not include the bracketed
- 8 material or the underscoring.
- 9 SECTION 16. This Act shall take effect upon approval.

APPROVED this 9th day of July , 2024

() sh Due

GOVERNOR OF THE STATE OF HAWAII

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 1, 2024 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2024.

Ban-

Scott K. Saiki Speaker House of Representatives

This , ale

Brian L. Takeshita

Chief Clerk

House of Representatives

THE SENATE OF THE STATE OF HAWAI'I

Date: April 26, 2024 Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-Second Legislature of the State of Hawai'i, Regular Session of 2024.

President of the Senate

Clerk of the Senate