JOSH GREEN, M.D. GOVERNOR STATE OF HAWAII Ke Kia'äina o ka Moku'äina 'o Hawai'i

SYLVIA J. LUKE LT. GOVERNOR STATE OF HAWAII Ka Hope Kiaʻäina o ka Mokuʻäina 'o Hawaiʻi



KATIE L. DUCATT DEPUTY TO THE CHAIRMAN Ka Hope Luna Ho'okele

STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

Ka 'Oihana 'Āina Ho 'opulapula Hawai 'i P. O. BOX 1879 HONOLULU, HAWAII 96805

January 17, 2024

The Honorable Ronald D. Kouchi President, Hawai'i State Senate State Capitol, Room 409 Honolulu, HI 96813 The Honorable Scott Saiki Speaker, Hawai'i State House of Representatives State Capitol, Room 431 Honolulu, HI 96813

Aloha President Kouchi, Speaker Saiki, and Members of the Senate and House,

On behalf of the Hawaiian Homes Commission and the Department of Hawaiian Home Lands, I am transmitting the Annual Activity Report as required under Act 279, Session Laws of Hawaii 2022. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed online at https://dhhl.hawaii.gov/act279/279activityreport2024.

Mahalo,

Kali Watson

Chair

Department of Hawaiian Home Lands Annual Activity Report

As required by: Act 279, Session Laws of Hawai'i 2022



HAWAIIAN HOME LANDS TRUST

Department of Hawaiian Home Lands

In 2022, the Hawai'i State Legislature appropriated \$600 million through Act 279 to the Department of Hawaiian Home Lands. The purpose of this funding is to reduce the Hawaiian Homes waitlist. To this end, the Department has been actively pursuing new lot development projects as well as awarding all available lots to beneficiaries on the waitlist.

Section 5 of the Act requires the Department to submit an annual report to the legislature on the first day of each regular session that includes:

- 1. An accounting of the expenditures for the purposes of this Act in the previous fiscal year; and
- 2. The number of applicants on the waiting list assisted.

Below please find a report of expenditures and encumbrances for fiscal year 2024 (ending June 30, 2023) as well as the projected number of applicants who will benefit from these development projects.

FY24 Encumbrances & Expenditures

| Contracts | \$89,484,469.28 |
|-----------------|------------------|
| Purchase Orders | \$93,868,417.03 |
| Expenditures | \$10,397,113.31 |
| Total E&E | \$193,749,999,62 |

FY24 Accounting of Expenditures

| Amount | Vendor Name |
|----------------|--------------------------------|
| 8,250,000.00 | HHFDC |
| 7,881.91 | TOWNSCAPE, INC. |
| 9,457.25 | TOWNSCAPE, INC. |
| 2,009,157.03 | TITLE GUARANTY ESCROW |
| 2,009,157.03 | FIRST HAWAIIAN BANK |
| 6,124.42 | TOWNSCAPE, INC. |
| (2,009,157.03) | TITLE GUARANTY ESCROW |
| 29,405.00 | AUSTIN, TSUTSUMI & ASSOC.,INC. |
| 2,531.51 | TOWNSCAPE, INC. |
| 28,728.53 | AUSTIN, TSUTSUMI & ASSOC.,INC. |
| 768.08 | TOWNSCAPE, INC. |
| 33,080.00 | CITY & COUNTY OF HONOLULU |
| 14,100.00 | BOWERS + KUBOTA CONSULTING INC |
| 5,879.58 | TOWNSCAPE, INC. |
| 10,397,113.31 | |

Projected Number of Applicants on Waitlist Assisted

| Proj # of Applicants | Development Name |
|----------------------|--|
| 161 | Pu'uhona Homestead Subdivision |
| 50 | Honokowai Subsistence Ag Lots |
| 450 | East Kapolei II Master Planned Community |
| 82 | Hanapepe Residence Lots |
| 207 | Wailuku |
| 168 | Kaumana |
| 311 | Waiehu Mauka |
| 60 | Kaupea, Phase 2 |
| 1,489 | Total |