



UNIVERSITY  
of HAWAII®

Ke Kulanui o Hawai'i

David Lassner  
President

**DEPT. COMM. NO. 126**

December 12, 2023

The Honorable Ronald D. Kouchi,                      The Honorable Scott Saiki, Speaker  
President and Members of the Senate      and Members of the House of Representatives  
Thirty-Second State Legislature              Thirty-Second State Legislature  
Honolulu, Hawai'i 96813                      Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from January 1 to June 30, 2023 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2024-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at [scskim@hawaii.edu](mailto:scskim@hawaii.edu).

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

David Lassner  
President

Enclosure

2444 Dole Street, Bachman Hall  
Honolulu, Hawai'i 96822  
Telephone: (808) 956-8207  
Fax: (808) 956-5286

An Equal Opportunity/Affirmative Action Institution

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2023

## REPORT TO THE LEGISLATURE

### Hawai'i Cancer Research Special Fund January 1 – June 30, 2023

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue  
Received by UH Cancer Center  
1/1/23 – 6/30/23  
(unaudited)**

<b>Post Date</b>	<b>Period</b>	<b>Amount</b>	<b>Comment</b>
02/01/23	Dec-22	770,400	
02/28/23	Jan-23	863,117	
04/04/23	Feb-23	773,683	
05/03/23	Mar-23	796,680	
06/01/23	Apr-23	793,447	
06/30/23	May-23	752,400	
	<b>Subtotal</b>	4,749,727	Tax Receipts for the Period 01/01/23 – 06/30/23
		5,136,800	Tax Receipts for the Period 07/01/22 – 12/31/22
	<b>Total</b>	<b>9,886,527</b>	<b>Tax Receipts for the Period 07/01/22 – 06/30/23</b>

**Cigarette and Tobacco Tax Expenditures  
01/01/23 – 06/30/23**

<b>Category</b>	<b>Amount</b>	<b>Explanation</b>
<b>Bond Repayment</b>	1,713,504	Capital expenditures: bond debt service for the Cancer Center building
<b>Personnel</b>	2,411,893	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff
<b>Services – Fee Basis</b>	113,470	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees
<b>Materials &amp; Supplies</b>	191,188	Research and operating expenditures: lab, office, and facilities/maintenance supplies
<b>Travel &amp; Faculty Relocations</b>	110,804	Research and operating expenditures: travel expenses for faculty
<b>Printing &amp; Publications</b>	5,026	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses for position recruitment
<b>Utilities &amp; Communications</b>	938,447	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees
<b>Rentals</b>	46,858	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
<b>Repair &amp; Maintenance</b>	84,305	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
<b>Equipment</b>	270,450	Research and operating expenditures: research lab equipment
<b>Other Costs</b>	107,321	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
	<b>Subtotal</b>	5,993,266 Expenses 01/01/23 – 06/30/23
		8,131,702 Expenses 07/01/22 – 12/31/22
	<b>Total</b>	<b>14,124,968 Expenses 07/01/22 – 06/30/23</b>