



UNIVERSITY  
of HAWAII®

Ke Kulanui o Hawai'i

David Lassner  
President

**DEPT. COMM. NO. 120**

December 8, 2023

The Honorable Ronald D. Kouchi,                      The Honorable Scott Saiki, Speaker  
President and Members of the Senate      and Members of the House of Representatives  
Thirty-Second State Legislature              Thirty-Second State Legislature  
Honolulu, Hawai'i 96813                      Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting a copy of the Annual Report on all Capital Improvement Projects Approved by the Board of Regents (Act 8, Special Session Laws of Hawai'i 2021, Section 14) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2024-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at [scskim@hawaii.edu](mailto:scskim@hawaii.edu).

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

David Lassner  
President

Enclosure

2444 Dole Street, Bachman Hall  
Honolulu, Hawai'i 96822  
Telephone: (808) 956-8207  
Fax: (808) 956-5286

An Equal Opportunity/Affirmative Action Institution

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

Annual Report on Capital Improvement Projects  
Approved by the Board of Regents

Act 8, SSLH 2021 (Section 14)

December 2023

**Report to the Hawai'i State Legislature  
Capital Improvement Projects Approved by the Board of Regents  
Act 8, Special Session Laws of Hawai'i 2021**

Act 8, Special Session Laws of Hawai'i 2021, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on November 2, 2023 for supplemental fiscal year (FY) 2025. The total amount of the approved projects is \$331.25 million in FY 2025.

**Mānoa:**

<b>Priority</b>	<b>Project Description</b>	<b>MOF</b>	<b>FY25</b>
1	Waikīkī Aquarium Upgrades	C	\$9M
2	RIM Projects	C	\$110M
3	RIM Projects for Student Housing	C	\$40M
4	Renovate Hale Noelani	C	\$80M
5	Coconut Island, Sewer Line Replacement/Upgrades	C	\$3M
6	Holmes Hall	C	\$8M
7	PV Rooftop and Canopies, and Various Energy Efficiency Projects	C	\$30M
8	Assessment and Feasibility of Hamilton Library	C	\$6.5M
9	Mini Master Plan Phase 3 – Kuykendall Hall	C	\$5M
10	Admin Office & Parking, Phase 1 and 2	C	\$8M
11	Waikīkī Aquarium Seawall Repair	C	\$3M
	<b>TOTAL</b>		<b>\$302.5M</b>

**Hilo:**

<b>Priority</b>	<b>Project Description</b>	<b>MOF</b>	<b>FY25</b>
1	RIM Projects	C	\$7.3M
	<b>TOTAL</b>		<b>\$7.3M</b>

**West O'ahu:**

<b>Priority</b>	<b>Project Description</b>	<b>MOF</b>	<b>FY25</b>
1	RIM Projects	C	\$5M
2	Road B Entry Plaza	C	\$5.2M
3	Campus Photovoltaic Carport Facilities	C	\$5M
	<b>TOTAL</b>		<b>\$15.2M</b>

**JABSOM:**

<b>Priority</b>	<b>Project Description</b>	<b>MOF</b>	<b>FY25</b>
1	Kaka'ako Buildings Roof Replacement	C	\$6.25M
	<b>TOTAL</b>		<b>\$6.25M</b>