

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



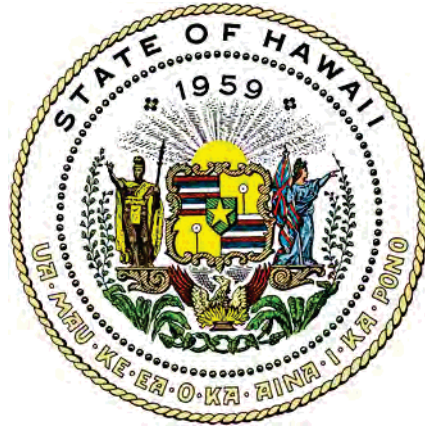
NORIKO NAMIKI, CHIEF EXECUTIVE OFFICER

JANUARY 19, 2024

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU

was incorporated under the laws of Hawaii on 01/12/1903 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: November 20, 2023

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Young Women's Christian Association of O'ahu (YWCA O'ahu)

(Typed Name of Individual or Organization)



(Signature)

Noriko Namiki

(Typed Name)

January 19, 2024

(Date)

Chief Executive Officer

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawai'i Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawai'i Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Hawai'i Compliance Express Certificate attached to this application.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawai'i Revised Statutes](#).

Declaration Statement form attached to this application.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawai'i Revised Statutes](#).

Verification of Public Purpose form attached to this application.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Young Women's Christian Association (YWCA) is the oldest and largest multicultural women's organization in the world. Founded in 1900, the Young Women's Christian Association of O'ahu (YWCA O'ahu) provides transformative opportunities for women, girls, and their families by delivering programs in the following service areas:

Economic Advancement – The YWCA O'ahu operates the only community-based, female work furlough program in the state. Ka Hale Ho'āla Hou No Nā Wāhine at YWCA Fernhurst Residence provides women a safe place to live, education, and supportive

relationships. The program provides residents with the support necessary to gain and sustain employment in an effort to eliminate the inclination to return to criminal behavior for economic reasons. The program model is gender-responsive, trauma-informed, and culturally-sensitive. Residents who complete the Ka Hale Ho'āla Hou No Nā Wāhine furlough program may apply for the Homebase transitional program, which is as an extended affordable housing option to help prevent homelessness and circumstances leading to incarceration. In 2022, the program supported 41 women who obtained employment, and 20 found safe and affordable housing after program completion.

Leadership Development and Business Entrepreneurship – The Patsy T. Mink Center for Business & Leadership (MCBL) established by YWCA O'ahu, the U.S. Small Business Administration, and a community of partners, is the only Women's Business Center (WBC) in Hawai'i. WBCs are designed to assist women in starting and growing small businesses and seek to “level the playing field” for women entrepreneurs who still face obstacles in the business world. MCBL's mission is to equip women to become successful entrepreneurs and leaders by providing one-on-one business counseling, innovative workshops, and specialized programs in a nurturing environment. The Enterprising Women of Color Business Center (EWOC) funded by the U.S. Department of Commerce, Minority Business Development Agency (MBDA) provides diverse and dynamic woman entrepreneurs with resources training counseling and events aimed at facilitating access to contracts and funding for medium size minority businesses and operates centers at YWCA Laniākea and YWCA Kokokahi. In the last year, the program served 1,669 clients, and helped 53 new businesses that support 10,916 jobs.

Health and Wellness – The YWCA O'ahu supports a healthy community by offering access to a fitness center, gymnasium, heated pool, and group fitness classes in downtown Honolulu and windward O'ahu. Public schools and youth sports clubs utilize facilities for training and recreation, including use of the pools, gymnasiums, and fields. Additionally, water safety courses, swimming instruction, and adaptive swimming instruction are provided.

In 2025, the YWCA O'ahu celebrates 125 years serving our Hawai'i community. The organization provides signature programs at three facilities – YWCA Laniākea, YWCA Fernhurst Residence, and YWCA Kokokahi, and remote services to neighbor islands in the state. The YWCA O'ahu is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

2. *The goals and objectives related to the request;*

With support from the State of Hawai'i, the YWCA O'ahu will support the economic advancement of women, girls, and their families through program delivery at the YWCA Laniākea. The proposed project objectives are as follows:

- 1) To maintain and increase safe program delivery by repairing existing plumbing systems.

- 2) To increase building efficiency and reduce utilities consumption by improving plumbing systems and equipment.

3. *The public purpose and need to be served;*

The YWCA Laniākea supports our community in the following ways:

Minority Business Development – In 2022, the Small Business Administration (SBA) reported women represent 46.2% of Hawai'i small business owners, and racial minorities own 50.9% of businesses. The Enterprising Women of Color (EWOC) Business Center at YWCA Laniākea provides diverse and dynamic women entrepreneurs with resources, training, counseling, and events aimed at facilitating access to contracts and funding for medium-size minority businesses. In fiscal year 2023, EWOC provided services to 1,366 clients who reported access to \$27,830,904 to capital at program completion and 38 contracts. For 2024, expanded services include the Capital Readiness Program (CRP), a \$125 million technical assistance program to help underserved entrepreneurs grow and scale their businesses.

ALICE Households – More than 338,000 households in O'ahu are Asset Limited, Income Constrained, and Employed (ALICE). Everyday those in poverty are forced to make tough choices, such as deciding between quality child care or paying the rent — choices that have long-term consequences not only for their families, but for all. The YWCA O'ahu operates Hawai'i's only community-based furlough program assisting incarcerated women in transition. Many are mothers and grandmothers needing to meet various financial obligations such as child support or restitution in addition to providing for themselves and their families. More than 80% of incarcerated women in Hawai'i are mothers – 70% of program residents are mothers. Of all those mothers in the program, 65% of them had a child before the age of 18. Program participants are provided access to the Dress for Success Honolulu – Career Center and Boutique (DFS) at YWCA Laniākea for job training, one-on-one mentoring, career counseling, professional networking, and professional clothing to help with employment retention and career development. More than 140 women participated in the Job Readiness, Professional Women's Group, and Financial Literacy programs in 2022. Of the women served, 142 clients are eligible for Temporary Assistance for Needy Families (TANF), and 321 clients are receiving other public assistance. DFS recently expanded services to include the Bella Project, which breaks down financial barriers for families by providing formal attire for all students in grades 9 – 12 at no cost. In January 2024, the program will offer 350 students the opportunity to receive formal attire, so they can participate in milestone events, such as prom, with confidence, and families can lessen their financial hardship.

Rental Venues – The YWCA Laniākea offers venue rentals satisfying a variety of public needs, including multi-use spaces for church services, private and government business, film productions and photography, shopping events featuring small businesses and local artists, and special events, such as weddings. In 2024, more than 175 weddings and special events are scheduled at YWCA Laniākea. Elizabeth Fuller

Hall, Cafe Julia, and the courtyard at YWCA Laniākea have served the community for generations and are part of many personal stories.

Public School – Myron B. Thompson Academy (MBTA) at YWCA Laniākea is a grades K-12 publicly funded charter school with no tuition requirements. With the rapid pace of advancements in technology, MBTA provides Hawai'i's children with quality education and skills to prepare them for the digital workforce. MBTA is accredited by the Western Association of Schools and Colleges (WASC) and the Commission on the International Trans-Regional Accreditation (CITA). The Accrediting Commission of the WASC is an NCAA approved program for college bound athletes.

Historic Significance – The YWCA Laniākea is a destination for thousands of local and international visitors, annually. Listed on the National Register of Historic Places (NRHP) as a contributing property within the Hawai'i Capital Historic District, the YWCA Laniākea is located across the street from the Iolani Palace, and stands as a prototype for Hawaiian-style architecture. Julia Morgan, one of America's first and foremost female architects, designed the building specifically for the mission of the YWCA O'ahu, as it operates today. The YWCA Laniākea is part of the community's living heritage and history in Hawai'i.

4. *Describe the target population to be served; and*

The primary target population served by the YWCA Laniākea programs are socially and economically disadvantaged women and families. Most program participants are between 25-50 years of age, about one-third are Native Hawaiian, and many are single mothers. However, the facility serves an estimated 25,000 people a year with diverse needs. The Board of Directors and executive leadership recognize the significance of the proposed project to maintain and improve operations so that we may continue serving our community with recently expanded services.

5. *Describe the geographic coverage.*

The YWCA Laniākea is located at 1040 Richards Street in downtown Honolulu. Readily accessible by bus, the YWCA Laniākea's geographic coverage spans from downtown Honolulu across the island of O'ahu, supporting women and families. Many programs serve individuals from all islands in the state.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The proposed project would allow the YWCA O'ahu to address plumbing issues that

impact safe and sustainable program delivery. The following conditions would be addressed:

Repairs for Safety

Perform construction to replace 110 linear feet of the 4-inch water line from the water meter to the building and install new backflow preventer. Replace main water line shut off valves and repair the stormwater line at mechanical room. Perform any remaining repairs documented in the water mitigation investigation report.

Improvements for Efficiency

Perform construction to replace condensate pumps, add new supply and return lines to areas with limited or no existing service, replace leaking heat pump valves, replace chiller, replace two fan coil units, and perform related sheet metal installation for the chilled water supply system. Install WaterSense flush assemblies for existing toilets in Lobby restrooms and 2nd Floor restrooms and retrofit existing water fountains.

2. *Provide a projected annual timeline for accomplishing the results or outcomes of the service;*

Timeline for the proposed project will include:

Phase I – Planning and Design (September 2022 – Present)

The YWCA O'ahu has completed its due diligence phase of the project. The following activities for planning and design are finished or underway in anticipation of the proposed project:

- Review and approval from the Facilities Committee of the Board of Directors.
- Notification from Department of Planning and Permitting (DPP) and State Historic Preservation Division (SHPD) on how to proceed and confirmation of project feasibility complete.
- Architectural-engineering drawings for water line and backflow preventer repairs, and air conditioning upgrades complete.
- Fee proposals and cost estimations for the existing plumbing system repairs received from architect, civil engineer, mechanical engineer, plumbing contractor and archaeologist complete.
- Water mitigation project investigation complete.
- Water mitigation project report by architect with civil engineer drawings outlining tiered-priority repairs – October 2023 – February 2024.
- Water Mitigation construction for tier-one priority repairs – June – August 2024.

Phase II – Permitting (March 2024 – August 2024)

- Architect submit new permit application through e-portal.
- Submit archaeologist's letter to SHPD with the new permit application.
- The Board of Water Supply (BWS) approval needed to close the existing permit is anticipated as beneficial to shorten the time to receive new permit approval.

Phase III – Construction (TBD)

- Construction will commence once permits are obtained, and a general contractor is selected in accordance with agency procurement procedure. The estimated construction duration is four months from permit issuance.
- Archaeological monitoring is required for the proposed project, and any findings of significance may require additional time for project completion.

Phase IV – Project Close-Out and Operations

- Project close-out will take place within 90 days of substantial completion pending any archaeological monitoring, equipment commissioning, and warranty registration.
- Complete an updated building Energy Audit within 60 days of substantial completion.
- Implement new utilities metrics for monitoring the effectiveness of efficiency repairs performed within 90 days.

3. *Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and*

The YWCA O'ahu has completed many capital improvement projects and these projects were successfully executed as a result of:

- Project development and management from executive leadership.
- Engagement with project management professionals and qualified consultants.
- Engagement with architects and engineers.
- Procurement review process by the Finance Committee at the Board of Directors.
- Operations and facilities staff involvement in the grant application and award process.
- Finance and accounting staff involvement in the procurement, grant administration, and record retention process.
- Completing projects with standards developed by the American Institute of Architects (AIA) standards for architectural services and construction.
- Completing projects with standards developed by the U.S. Department of Interior, for the treatment of historic properties.
- Completing projects in compliance with all local, state, and

4. *List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.*

The YWCA O'ahu will participate in monthly operations meetings for implementation, evaluation, and continuous improvement of project-related activities. The following measures of effectiveness will be reported to the Office of Community Services:

1. Initiate project construction within one year of the granting period upon release of funds.
2. Complete 100% of the construction project with the funds allotted.
3. Complete an updated building Energy Audit for YWCA Laniākea at construction completion.
4. Implement monthly metrics for tracking utilities efficiency outputs.
5. Exceed one program delivery goal for clients served by economic advancement programs within one year of the granting period upon release of funds.
6. Exceed one program delivery goal for clients served by business development programs within one year of the granting period upon release of funds.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds – Attached to application.
 - b. Personnel salaries and wages – Attached to application.
 - c. Equipment and motor vehicles – Attached to application.
 - d. Capital project details – Attached to application.
 - e. Government contracts, grants, and grants in aid – Attached to application.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$350,000	\$325,000	\$325,000	\$1,000,000

3. *The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.*

The YWCA O'ahu has not identified additional public or private funding opportunities for this project.

4. *The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.*

The YWCA O'ahu has not been granted any state or federal tax credits within the past three years and does not anticipate applying for any for this capital project.

5. *The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.*

See attached Government Contracts and/or Grants form.

6. *The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.*

The YWCA O'ahu unrestricted assets as of December 31, 2023, is \$7,455,643.00.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The YWCA O'ahu has been providing programs in the community for nearly 125 years. The organization has the executive leadership and administrative resource capacity to successfully plan and complete the proposed project. Below are related capital projects the YWCA O'ahu has successfully completed in the most recent three years:

2019 – 2022: YWCA Laniākea – Structural Repairs and Historic Restoration: Structural assessment, and construction at the basement and unexcavated crawlspace. Restoration of the building facade and repairs to third story balconies at Richards Street. Restoration of various architectural building elements, including original entryway teak doors.

2020 – 2021: YWCA Fernhurst Residence – Reroof and Home Kitchen Renovation: Design and construction to reroof a 42-room transitional housing facility, and renovate the existing dining room to construct a new home kitchen for residents to prepare nutritious meals, as well as renovations to the Resource Center, Administrative Office, Medical Office, Lobby, and common area furnishings.

2019 – 2020: YWCA Kokokahi – Enterprising Women of Color Minority Business Development Center (EWOC): Renovations of 2,600 square foot downtown Honolulu and 1,400 square foot Kaneohe locations with improvements to technology and communications infrastructure, and furnishings, fixtures, and equipment.

In 2018, YWCA O'ahu was awarded the Preservation Honor Award from Historic Hawai'i Foundation, Hawai'i's highest recognition of preservation projects, for the Ewa Wing Reroof and Balustrade Repairs at YWCA Laniākea.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The YWCA O'ahu is the sole owner of the building and land located at 1040 Richards Street, Honolulu, HI 96813. The YWCA Laniākea is a 70,000 square foot, three-story building with an occupied basement and unexcavated crawlspace. In 2022, a new hatch for the crawlspace was constructed, which significantly improves accessibility to perform the proposed project. The YWCA O'ahu and Alii Place Plaza share an easement mauka of YWCA Laniākea where the main water line and backflow preventer repair is located. The project area requires trenching and archaeological monitoring.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The YWCA O'ahu is governed by a volunteer Board of Directors. Leading the organization is the Chief Executive Officer (CEO) who reports to the Board. The Facilities Committee and Finance Committee of the Board of Directors actively participate in project management discussions. The YWCA O'ahu's executive leadership team will be responsible for successfully completing the proposed project with the engagement of professional consultants.

Noriko Namiki, M.S.W

As the CEO, Noriko is the visionary leader of the YWCA O'ahu. She is responsible for the leadership, strategic planning, development, and overall management of the organization, while overseeing programs and operations at the three locations. With Noriko's leadership, the YWCA O'ahu has developed long-term capital improvement plans for the facilities and successfully implemented several major construction projects at all three locations. Noriko has been the CEO since 2013.

Terri Funakoshi, B.S., CFRE

Terri is the Chief Operating Officer responsible for agency-wide operations with emphasis on business development and fund development. As part of the executive team reporting to the CEO, Terri has oversight responsibility for the organization's

strategy. Terri has provided oversight and leadership to several successful capital improvement projects including the Minority Business Development Center's at YWCA Laniākea and YWCA Kokokahi.

Eric Walden, B.S.

Eric is the Director of Operations and Facilities and is responsible for implementing the agency-wide capital improvement plans, property management, and operations management. Eric supervises teams at three facilities, and reports to the Chief Operating Officer and Facilities Committee of the Board of Directors. Prior to joining the YWCA O'ahu, Eric led facilities management at the Honolulu Museum of Art, and has more than 20 years' experience with residential, commercial, and heavy construction, historic building preservation, and property management.

Rhonda Jones, B.S., PMP-CP

Rhonda is the Facilities and Projects contractor with more than 20 years' experience managing construction and property management. Rhonda has worked with the YWCA O'ahu to develop and manage capital improvement projects for ten years, and participates in project concept and feasibility planning, and development of construction strategies. Rhonda reports to the Director of Operations and Facilities to manage pre-construction design review, budgeting, and scheduling, and construction administration, contractor management, project close-out and installation coordination.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The YWCA O'ahu Organization Chart attached to this application.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The annual salary ranges for the highest paid employees are as follows:

Chief Executive Officer \$130,000
Chief Operating Officer \$120,000
Director of Development and Community Affairs \$90,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

The YWCA O'ahu does not have pending litigation or outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The YWCA O'ahu does not possess any licensure or accreditation relevant to this request. However, YWCA O'ahu is a non-profit 501(c)(3) incorporated in the State of Hawai'i and registered with the State of Hawai'i Department of Consumer Affairs.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

The proposed funding will not support or benefit a sectarian or non-sectarian private education institute.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but

Funding from the State of Hawai'i is essential to the successful completion of the proposed project. The YWCA O'ahu's operating budget has increased as a result of recently expanded services offered to small businesses in response to post-pandemic recovery and the Maui wildfire. The current cost of operations is increasing. Many expenses, such as insurance premiums and utilities, are 20-30% higher than 2022. For example, electricity increased 24% in the last two years. These impacts can be significantly reduced by completing the proposed projects for utility efficiency that lower building expenses and support long-term program expansion. Additionally, once the proposed project is completed, the YWCA O'ahu will implement 3-5% increases for short-term and long-term rentals, as income that will provide sustaining revenue beyond the grant period of performance.

- (b) Not received by the applicant thereafter.

If the State of Hawai'i does not support the proposed project, the YWCA O'ahu will continue with its plan to strategically secure resources for the project through grants,

donations, and agency restricted funds for emergency projects. Without the support from the State of Hawai'i, the proposed project will experience significant delay. The broken, leaking, or non-compliant plumbing systems may result in loss of service for program participants and building damage. Additionally, the YWCA O'ahu will be required to reduce the project scope and focus only on emergency related plumbing projects, resulting in a lost opportunity for significant construction cost savings that come from combining several projects of the same discipline and one-time mobilization. Reducing the project scope also means the loss of energy efficiencies and utilities savings, which in turn reduces the operating budget for program and service delivery.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Young Women's Christian Association of O'ahu (YWCA O'ahu)

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Young Women's Christian Association of O'ahu (YWCA O'ahu)

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY: 2024-2025	FY: 2024-2025	FY: 2025-2026	FY: 2026-2027
PLANS						
LAND ACQUISITION						
DESIGN			90,000			
CONSTRUCTION			910,000			
EQUIPMENT						
TOTAL:			1,000,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Young Women's Christian Association of O'ahu (YWCA O'ahu)

Contracts Total: 10,670,846

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	City and County of Honolulu Grant-In-Aid	11/1/23-10/31/24	DCS	C&C Honolulu	200,000
2	City and County of Honolulu Grant-In-Aid	8/1/22 - 10/31/23	DCS	C&C Honolulu	200,000
3	City and County of Honolulu Grant-In-Aid	8/1/21 - 7/31/22	DCS	C&C Honolulu	125,000
4	City and County of Honolulu Grant-In-Aid	8/1/20 - 7/31/21	DCS	C&C Honolulu	125,000
5	U.S. Pretrial Service	10/1/22-9/30/23	HI Judicial District	Federal	11,034
6	U.S. Pretrial Service	10/1/21-9/30/22	HI Judicial District	Federal	8,292
7	U.S. Pretrial Service	10/1/20-9/30/21	HI Judicial District	Federal	30,700
8	Department of Commerce	09/01/23-08/31/27	MBDA-CR	Federal	3,000,000
9	Department of Commerce	09/01/23-08/31/24	MBDA-EWOC	Federal	500,000
10	Department of Commerce	09/01/22-08/31/23	MBDA-EWOC	Federal	500,000
11	Department of Commerce	09/01/20-08/31/22	MBDA-EWOC	Federal	1,000,000
12	U.S. Small Business Administration	05/01/20-04/30/22	SBA-COVID	Federal	420,000
13	U.S. Small Business Administration	09/30/23 - 9/29/24	SBA	Federal	150,000
14	U.S. Small Business Administration	09/30/22 - 9/29/23	SBA	Federal	150,000
15	U.S. Small Business Administration	9/30/21 - 9/29/22	SBA	Federal	150,000
16	U.S. Small Business Administration	9/30/20 - 9/29/21	SBA	Federal	150,000
17	The Administration for Children and Families (Earmark)	08/31/22-08/30/23	HHS	Federal	200,000
18	SAT-Laniakea Building	12/1/23-9/30/27	NPS	Federal	500,000
19	SBA-Kokokahi Kitchen	9/1/23-1/31/27	SBA	Federal	915,000
20	TANF Maintenance of Effort Grant	1/1/22 - 12/31/22	DHS	State	125,000
21	TANF Maintenance of Effort Grant	1/1/21 - 12/31/21	DHS	State	125,000
22	State of Hawaii Grant-In-Aid FY2023	12/21/23-6/30/2024	OSC / DLIR	State	225,000
23	State of Hawaii Grant-In-Aid FY2022	5/1/2023-4/30/2024	OSC / DLIR	State	250,000
24	State of Hawaii Grant-In-Aid FY2020	07/01/20-06/30/23	OSC / DLIR	State	401,000
25	Department of Public Safety	07/01/23-06/30/24	DPS	State	158,470
26	Department of Public Safety	07/01/22-06/30/23	DPS	State	202,020
27	Department of Public Safety	10/01/20-06/30/22	DPS	State	849,330
28					
29					
30					

**VERIFICATION OF PUBLIC PURPOSE
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F-102, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The name of the requesting organization or individual;
 - a) The Young Women's Christian Association of O'ahu (YWCA O'ahu).

- 2) The public purpose for the grant;
 - a) To support the physical, social, and economic well-being, for individuals and families in Hawaii (Hawai'i State Planning Act);
 - b) To support small businesses, including businesses owned by women and native Hawaiians (Small Business Initiative);
 - c) To support the State of Hawai'i's energy, resiliency, and climate emergency objectives (Climate Ready Hawai'i);
 - d) To support the preservation and enhancement of historic property for public good (Historic Preservation in Hawai'i).


- 3) The services to be supported by the grant;
 - a) The following programs delivering services for economic advancement and small business development will be supported by the grant: Patsy T. Mink Center for Business and Leadership Women's Business Center, Enterprising Women of Color Minority Business Development Center, and Dress for Success Honolulu.

- 4) The target group;
 - a) The primary target population for YWCA Laniākea programs are socially and economically disadvantaged women and families. Most program participants are between 25-50 years of age, about one-third are Native Hawaiian, and many are single mothers. The facility serves more than 25,000 people a year with diverse needs.

- 5) The cost of the grant and the budget.
 - a) The proposed project for YWCA Laniākea is \$1,000,000.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Young Women's Christian Association of O'ahu (YWCA O'ahu)
(Typed Name of Individual or Organization)

 January 19, 2024
(Signature) (Date)

Noriko Namik, Chief Executive Officer
(Typed Name) (Title)

YWCA OAHU ORGANIZATIONAL CHART

