## **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

	1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
$\boxtimes$	2) Declaration Statement
$\boxtimes$	3) Verify that grant shall be used for a public purpose
$\boxtimes$	4) Background and Summary
$\boxtimes$	5) Service Summary and Outcomes
	<ul> <li>6) Budget</li> <li>a) Budget request by source of funds (Link)</li> <li>b) Personnel salaries and wages (Link)</li> <li>c) Equipment and motor vehicles (Link)</li> <li>d) Capital project details (Link)</li> <li>e) Government contracts, grants, and grants in aid (Link)</li> </ul>
$\boxtimes$	7) Experience and Capability
$\boxtimes$	8) Personnel: Project Organization and Staffing

NICHOLAS HUGHEY, EXECUTIVE VICE
PRESIDENT 01/18/2024

AUTHORIZED SIGNATURE PRINT NAME AND TITLE DATE

# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

**CHAPTER 42F, HAWAII REVISED STATUTES** 

Type of Grant Request:  Operating   Capital								
Legal Name of Requesting Organization or Indivi		anrohonsiyo Hoolth	Contor					
Waianae District Comprehensive Health and Hospital B								
Amount of State Funds R	equested: \$ <u>1,000,000</u>							
Brief Description of Request (Please attach word docu	ıment to back of page if extr	a space is needed)	1:					
WCCHC is dedicated to safeguarding our community vulnerability of the Waianae Coast, our 2024 Fire Mitigand protecting the community we serve. This initiative systems, and increasing water storage capacities. WC reinforcing our role as the principal safety-net healthca	gation Initiative focuses on e encompasses expanding fit CCHC is requesting \$1,000,0	nhancing the resili rebreaks, upgradin	ence of our facilities g fire suppression					
Amount of Other Funds Available:	Total amount of St	ate Grants Recei	ved in the Past 5					
State: \$0	Fiscal Years:							
Federal: \$ <sup>0</sup>	\$ <u>18,653,000</u>							
County: \$0	Unrestricted Asset	s:						
Private/Other: \$ 0	30,000,000							
New Service (Presently Does Not Exist  Type of Business Entity:  501(C)(3) Non Profit Corporation	Mailing Address: 86-260 Farringto	e (Presently in	Operation):					
Other Non Profit	City:	State:	Zip:					
Other	Waianae	HI	96792					
Contact Person for Matters Involving this App	olication							
Name: Nicholas Hughey	Title: Executive Vice P	resident						
Email: nhughey@wcchc.com	Phone: 808-697-3457							
Federal Tax ID#:	State Tax ID#							
Nicholas	Hughey, Executive Vice P	resident 01.	/18/2024					

Name and Title

Date Signed

Authorized Signature



#### STATE OF HAWAII STATE PROCUREMENT OFFICE

#### CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** 

Waianae District Comprehensive Health and Hospital Board, Incorporated

DBA/Trade Name:

WAIANAE COAST COMPREHENSIVE HEALTH CENTER

Issue Date:

01/16/2024

Status:

Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX8164 UI#: XXXXXX1247

DCCA FILE#:

308985

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

#### Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waianae Coast Comprehensive Health Center		
(Typed Name of Individual or Organ	ization)	
2/1/1/1/1/	01/18/2024	
(Signature)	(Date)	
Nicholas Hughey	<b>Executive Vice President</b>	
(Typed Name)	(Title)	



#### **Declaration Statement**

Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center (WCCHC) maintains compliancy with the "Standards for the award of grants and subsidies" under Section 42F-103, Hawaii Revised Statutes. WCCHC is approved by the Department of Health and Human Services/Health Resources and Services Administration to operate as a Federally Qualified Health Center; has been incorporated since May 6, 1969 and was designated as a nonprofit organization by the Internal Revenue Service in January 25, 1972. WCCHC adheres to a discrimination policy committed to promoting workplace inclusion in all demographic areas and prohibits discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, and disability. WCCHC agrees to use state funds only for the established activities of the grant awarded and will not use state funds for entertainment or lobbying activities. WCCHC will grant full access to our records, reports, files, and other related documents for the purposes of monitoring, measuring of effectiveness, and ensuring the proper expenditure of the grant. WCCHC attests to having bylaws/policies that describe the manner in which the activities awarded by the grant shall be conducted or provided. WCCHC has a governing board of 19 members who have no material conflict of interest and serve without compensation.

### **Public Purpose**

WCCHC is dedicated to safeguarding our community from the increasing threat of wildfires. Recognizing the unique vulnerability of the Waianae Coast, our 2024 Fire Mitigation Initiative focuses on enhancing the resilience of our facilities and protecting the community we serve. This initiative encompasses expanding firebreaks, upgrading fire suppression systems, and increasing water storage capacities. Our commitment extends beyond environmental stewardship; it is a crucial step towards ensuring the uninterrupted provision of healthcare services and the safety of our patients, staff, and the broader community. Through this initiative, we aim to fortify our defenses against wildfires, thereby reinforcing our role as the principal safety-net healthcare provider in the region. Our efforts are not only a response to a natural threat but also a proactive measure to preserve the health and well-being of the Waianae Coast.

Nicholas Hyghey

Executive Vice President

### **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

### I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

See attached.

2. Declaration Statement

See attached.

3. Public Purpose

See attached.

### II. Background and Summary

### 1. Brief Description of the Applicant's Background

The Waianae Coast Comprehensive Health Center (WCCHC), established in 1972, opened its doors with one doctor and five staff. This past year, WCCHC proudly celebrated its 51<sup>st</sup> anniversary as the oldest and second largest of 14 community health centers in the state and the largest private employer on the Waianae Coast. WCCHC currently employs over 650 staff who work throughout its main center in Waianae, at satellite clinics located in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six schoolbased sites on the Waianae Coast, and at various other business and program sites throughout West Oahu.

WCCHC is the only health safety-net provider serving the medically underserved in West Oahu. In 2022, WCCHC served 35,217 patients, the majority being Native Hawaiian (47%), followed by Asian and other Pacific Islanders (26%), and Caucasians (11%).

Data shows that 71% of patients are at 100% of the federal poverty level or below, 3% are uninsured, and 60% received coverage under Med-QUEST, the State of Hawaii's Medicaid program. Of the total patients served, 2% identified as being homeless.

WCCHC's services include 24-hour emergency, laboratory and imaging services; primary medical care (adult medicine, family practice, pediatric health, women's health, LGBTQ health, and school-based services); specialty services (cardiology,

dermatology, endocrinology, general surgery, nephrology, obstetrics/gynecology; ophthalmology, orthopedics, osteopathic manipulation, podiatry, vascular care, wound care); walk-in clinics; behavioral health (substance abuse treatment and pain management); dental; vision; pharmacy; health professional training; social services (case management, homeless outreach, transportation, patient assistance services); WIC, health promotion services (nutrition counseling, integrative weight management, food distributions, keiki and kupuna pantries, farmers' markets, food subscription program, and community wellness programs); Native Hawaiian Healing, and more.

WCCHC is proud of its mission as a healing center that provides accessible and affordable medical and traditional healing services with Aloha; a learning center that offers health career training to ensure a better future for our community; and an innovator, using leading-edge technology to deliver the highest quality of medical services to our community.

WCCHC achieves its mission by serving patients who seek services and by improving the overall health status of the community it serves.

### 2. Goals and Objectives Related to the Request

WCCHC is committed to advancing fire mitigation strategies for our main campus, which is located in a vulnerable community on the Waianae Coast. We serve as the largest primary health provider and offer essential medical care to the community. Our plan includes expanding and improving fire mitigation infrastructure on our premises. This consists of installing additional firebreaks, expanding water line networks, increasing cistern storage capacity, and upgrading our fire suppression systems. These measures are aimed at significantly bolstering our campus's resilience against fire-related incidents, ensuring greater safety and protection for our facility, staff, and patients, thereby enhancing our capacity to provide much-needed medical care to our community.

### 3. Public Purpose and Need to Be Served

The Waianae Coast is uniquely vulnerable to the devastating impacts of wildfires, a reality that demands urgent and sustained attention. This region, set in the rugged landscape of Western O'ahu, is characterized by steep slopes and challenging terrains, creating an environment where fires can ignite and spread rapidly. The situation is further complicated by frequent strong winds that can quickly fan small fires into large-scale emergencies.

One of the most concerning factors in this area is the proliferation of highly flammable invasive grasses. These, combined with the warm climate, recurrent droughts, and a history of human-induced fire incidents, significantly elevate the risk for fires. The threat is not just to the natural environment but also to the communities and infrastructure within this region.

Adding to the complexity is the limited access to the Waianae Coast, with only one primary route available for entry and exit. This poses a significant challenge for emergency services, often restricting their ability to quickly and effectively respond to wildfires and natural disasters. Once fires spread to the steep, inaccessible upland areas, the response options are limited and often rely on costly aerial operations, such as helicopter bucket drops, because it is too hazardous to deploy firefighters and emergency responders on the ground.

For decades, the Waianae Coast has been besieged by a handful of wildfires each year. Each incident is a stark reminder of the area's vulnerability and the need for robust fire mitigation strategies.

The increasing frequency and severity of wildfires pose a growing threat to the Waianae Coast, including WCCHC, the region's principal and only safety-net healthcare provider. The safety of our communities and the protection of critical infrastructure like WCCHC cannot be overstated. Investing in fire mitigation is not just a matter of environmental stewardship; it is a crucial step in safeguarding our communities, preserving our natural resources, and ensuring uninterrupted healthcare services.

We must prioritize and allocate sufficient funds for fire mitigation efforts on the Waianae Coast. This is an essential investment in our communities' safety, well-being, and resilience.

### 4. Target Population to be Served

The Waianae Coast is an economically distressed community of 51,965 that has yielded poor healthcare outcomes. The State of Hawaii Primary Care Needs Assessment Data Book Tracker states the following:

- 22.4% of the population has an annual income less than 100% of the federal poverty level, the highest in the City (8.7%) and second highest in the State (9.9%);
- 34.3% of Waianae households are receiving SNAP/Cash or other forms of public assistance, the highest rate in the City (9.7%) and the second highest in the State (11.1%);
- The average per capita income is \$21,084, making it the lowest in the City (\$35,202) and the third lowest in the State (\$34,035);
- 55.0% of the children in households are receiving assistance, the highest in the City (22.4%) and the second highest in the State (25.3%);
- 7.2% of adults aged 25 and older do not have a high school diploma, the second highest in the City (8.3%) and the State (8.2%).

WCCHC serves 35,217 patients through its main center in Waianae, satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based health center sites, and a 24-hour emergency room.

### 5. Geographic Coverage

The Waianae Coast Comprehensive Health Center serves the primary service area of the Waianae Coast. WCCHC's secondary service areas are Kapolei, Ewa, and Waipahu. Our main campus in Waianae, where we regularly provide services to patients, is where we plan to strengthen fire mitigation.

### III. Service Summary and Outcomes

### 1. Scope of Work, Tasks, and Responsibilities

WCCHC's Chief Administrative Officer, Senior Director of Facilities, Planning, and Design, and Director of Facilities will work closely with construction and engineering firms to ensure that fire mitigation, including additional fire breaks, water lines, cistern storage, and fire suppression systems, meets all state and city regulatory requirements. The Director of Facilities will oversee the system's continued maintenance and periodic testing to ensure it remains in strong working order.

### 2. Projected Annual Timeline

PROJECT TIMELINE	STATUS	COMPLETION DATE
Pre-Design (land acquisition, zoning, site	In Process	July 2024
development, etc.)		
Implementation (project approval, contract	Pending	December 2024
method, schematic approval, permitting		
Construction	Pending	December 2026

### 3. Quality Assurance and Evaluation Plans

WCCHC has an active and robust quality improvement and compliance program. Quality and performance improvement activities of WCCHC represent an integrated multidisciplinary effort by all its employees, including:

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components at WCCHC through the following: Peer Review Committee; Quality Improvement Committee; Compliance and Risk Management Committees; Adult Medicine, Pediatrics and Women's Health Specialty Committees; Disaster Preparedness Committee; Health and Safety Committee; Clinical Leadership Team; and the Executive Leadership Team.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Executive Leadership Team, and the Board of Directors.

### 4. Measure(s) of Effectiveness

The effectiveness of this project will be measured by the ability to provide additional fire mitigation to our main campus site and the ability to strengthen our overall emergency preparedness system, including strengthening our partnerships with the Honolulu Fire Department and state civil defense systems. The effectiveness will also be measured by ensuring the completion of the project per the project timeline.

### IV. Financial

### 1. Budget

WCCHC is requesting \$1,000,000 to support WCCHC's fire mitigation initiative to safeguard our community from the increasing threat of wildfires with the establishment of a *community resiliency hub*.

See attached budget forms.

#### 2. Anticipated Quarterly Funding for Fiscal Year 2025

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

### 3. Source of Funding Seeking for Fiscal Year 2025

WCCHC will continue to seek additional funding for fire mitigation and emergency preparedness through federal, state, and city emergency preparedness programs and grants.

#### 4. State and Federal Tax Credits

WCCHC is not, and will not, be pursuing tax credits for any current capital projects.

#### 5. Prior Three Years and Fiscal Year 2025 Program Funding

WCCHC did not receive any funding for our fire mitigation efforts.

#### 6. Balance of Unrestricted Current Assets as of December 31, 2023

As of November 30, 2023, WCCHC had \$30 million in unrestricted current assets. The federal Health Resources and Services Administration (HRSA), the agency overseeing the community health center program under which WCCHC is funded, expects a health center to maintain cash on hand to cover an equivalent of two months of operating expenses.

### V. Experience and Capability

### 1. Necessary Skills and Experience

WCCHC is a non-profit community health center that has served the community for 51 years. The growth of the physical plant and programmatic aspects of the health center over the past 51 years demonstrates its experience and ability to plan and manage financial resources and capital development activities. WCCHC has a strong and tenured facilities, planning, and design project management team that has successfully completed multiple construction, renovation, and safety-related initiatives.

#### 2. Facilities

WCCHC operates out of its main center in Waianae, five satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based sites along the Waianae Coast, and other business and program sites.

WCCHC's 16-plus acre main campus is situated on state Department of Land and Natural Resources and Department of Hawaiian Home Lands parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding from federal, state, city, government, and private foundations.

The main upper campus, where the Emergency Medical Services Building is located, sits on land managed by the Department of Land and Natural Resources.

Also, on the main upper campus are primary care clinics, specialty clinics, behavioral clinics, a dental clinic, imaging, a laboratory, a pharmacy, case management and outreach services, WIC, a dining facility, the Native Hawaiian Healing Center, and administrative and information technology functions.

WCCHC has an approximate one-acre walking trail system on our main campus, serving as a fire break between the base of the mountain and structures on the main campus. This trail serves as one of our several fire mitigation strategies. This initiative allows WCCHC to enhance this protection by providing easier access and more water availability in case of a fire.

### VI. Personnel: Project Organization and Staffing

### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

Staffing is not applicable to this request.

### 2. Organization Chart

See attached for the organizational chart.

#### 3. Compensation

Position	Salary
President/Chief Executive Officer	\$320,000 - \$400,000
Emergency Department Director	\$300,000 - \$380,000
Senior Behavioral Health Clinical Director	\$260,000 - \$340,000

### VII. Other

### 1. Litigation

WCCHC has no pending litigations or outstanding judgments against the agency.

#### 2. Licensure or Accreditation

Not applicable to WCCHC's fire mitigation plan.

#### 3. Private Educational Institutions

The grant request is to support enhanced fire mitigation at WCCHC. WCCHC is a federally qualified community health center. Funding will not support or benefit a sectarian or non-sectarian private education institution.

### 4. Future Sustainability Plan

WCCHC will continue seeking grant funding for fire mitigation and emergency preparedness to support and strengthen our fire mitigation and emergency preparedness initiatives.

### **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2024 to June 30, 2025

Applicant: Waianae Coast Comprehensive Health Center

	U D G E T A T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance				×
	Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training			3:	
	6. Supplies				
	7. Telecommunication				
	8. Utilities				
	9				
	10		-		
	11				
	12				
	13				
	14 15				
	16				
	17				
	18				
	19				
	20				
_	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES	50,000			
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	950,000			
TC	TAL (A+B+C+D+E)	1,000,000			
			Budget Prepared	Ву:	
SC	URCES OF FUNDING				
Ċ	(a) Total State Funds Requested	1,000,000	Cindy Yee		8085-697-3128
E	(b) Total Federal Funds Requested		Name (Please type or p	print)	Phone
			1.1	11. )	The second decision of
	(c) Total County Funds Requested		Lenay	VIO(Exist)	01/18/2024
	(d) Total Private/Other Funds Requested		Signature of Authorized	γΟπισιαί	Date
TOTAL BUDGET		1,000,000	Cindy Yee, CFO  Name and Title (Please	e type or print)	

### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2024 to June 30, 2025

Applicant: Waianae Coast Comprehensive Health Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
	-			\$ -
	_			\$ -
	- •			\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				*
JUSTIFICATION/COMMENTS:				

### **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2024 to June 30, 2025

Applicant: Waianae Coast Comprehensive Health Center

JUSTIFICATION/COMMENTS:

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
Water storage tanks	3	\$10,000.00	\$ 30,000.00	30,000
Water pumps	2	\$10,000.00	\$ 20,000.00	20,000
			\$ -	
			\$ -	
			\$ -	
TOTAL:	5		\$ 50,000.00	50,000
JUSTIFICATION/COMMENTS:				
				,

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

### **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2024 to June 30, 2025

Applicant: Waianae Coast Comprehensive Health Center

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS			100,000		8	
LAND ACQUISITION			20,000			
DESIGN			80,000			
CONSTRUCTION			750,000			
EQUIPMENT			50,000			
TOTAL:	A		1,000,000			

### GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waianae Coast Comprehensive Health Center

Contracts Total:

19,743,688

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Optimizing Virtual Care	03/01/22-02/29/24	HRSA	Federal	2,000,000
2	Security Gate/Parking Expansion	09/15/21-09/14/24	HRSA	Federal	925,689
3	School Based Expansion	05/01/22-04/30/24	HRSA	Federal	400,000
4	Teaching Health Center Planning	12/01/21-11/30/24	HRSA	Federal	472,834
5	Community Health Center Operations	02/01/23-01/31/24	HRSA	Federal	3,790,277
6	Expanding COVID Vaccinations	12/01/22-12/31/23	HRSA	Federal	381,114
7	Integrated Substance Use Disorder Training Prog	07/01/23-06/30/25	HRSA	Federal	1,038,572
8	Early Childhood Development	09/01/23-08/31/25	HRSA	Federal	400,000
9	Bridge Funding	09/01/23-12/31/24	HRSA	Federal	22,873
10	Nurse Practitioner Residency	08/01/23-07/31/25	HRSA	Federal	1,400,000
44	•		USDA National Institute	u u	
11	USDA Waianae Ohana Produce Prescription	09/01/20-08/31/24	of Food and Agriculture	Federal	499,479
12	USDA Waianae Ohana Produce Prescription -		USDA National Institute		
	Expanded	06/15/21-06/14/24	of Food and Agriculture	Federal	431,250
40			State of Hawaii		
13	Primary Care	07/01/19-06/30/25	Department of Health	State	Rate Schedule
	•		State of Hawaii		
14	Emergency Room Subsidy	07/01/24-06/30/28	Department of Health	State	5,872,000
15	GIA Op - Emergency Medical Services (pending contract)	07/01/23-06/30/24	State of Hawaii Legislature	State	1,000,000
16	GIA Capital - Teaching Health Center (pending contract)	07/01/23-06/30/24	State of Hawaii Legislature	State	100,000
17	City and County of Honolulu CDBG - Kupuna		City and County of		
17	Pantries	06/01/23-05/31/25	Honolulu	State	1,009,600
18					
19					
20					
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23					
24					
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26					
27				3	
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29					
30		10			Application for Gran



# WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED DBA WAIANAE COAST COMPREHENSIVE HEALTH CENTER ORGANIZATIONAL CHART

