THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Gra	ant Request:		
Operating	Capital		
Legal Name of Requesting Organization or Individual: Polynesian Voyaging Society	Dba:		
Amount of State Funds Reque	ested: \$ <u>500,000</u>		
Brief Description of Request (Please attach word document State Grant-in-Aid funds would help ensure success of the Nignite the next generation of 10 million Navigators and their in our home islands of Hawaii and covering 41,000 miles, 46 used to support voyaging expenses, professional/contractual	Moananuiākea Voyage, desig voyages by circumnavigating 6 countries/archipelagoes and	ned to inspire, the Pacific Oc d 345 ports. Fu	ean, beginning
Amount of Other Funds Available: State: \$\frac{200,000}{0}\$ Federal: \$\frac{0}{0}\$	Total amount of State Gr Fiscal Years: \$200,000	ants Receive	d in the Past 5
County: \$\\ \begin{array}{c} 0 \\ Private/Other: \$\\ \end{array} 1,411,666	Unrestricted Assets: \$_1,096,758.60		
New Service (Presently Does Not Exist):	Existing Service (Pre	esently in Op	eration):
Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address:		
Other Non Profit	10 Sand Island Parkwa		7
Other	City: Honolulu	State: HI	Zip: 96819
Contact Person for Matters Involving this Applicati	on		
Name: Ann Botticelli	Title: Board Member		
Email: gifts@pvshawaii.org	Phone: 808-842-1101		
Federal Tax ID#:	State Tax ID#		
Nainoa Thom	npson, CEO	Janu	ary 13, 2024

Name and Title

Authorized Signature

Date Signed

January 13, 2024

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

Hawaii Compliance Express Certificate (If the Applicant is an Organization)
2) Declaration Statement
3) Verify that grant shall be used for a public purpose
4) Background and Summary
5) Service Summary and Outcomes
 6) Budget a) Budget request by source of funds (<u>Link</u>) b) Personnel salaries and wages (<u>Link</u>) c) Equipment and motor vehicles (<u>Link</u>) d) Capital project details (<u>Link</u>) e) Government contracts, grants, and grants in aid (<u>Link</u>)
7) Experience and Capability
8) Personnel: Project Organization and Staffing

Rev 9/6/2023 Application for Grants

Nainoa Thompson, CEO

PRINT NAME AND TITLE

AUTHORIZED SIGNATURE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: POLYNESIAN VOYAGING SOCIETY

DBA/Trade Name: POLYNESIAN VOYAGING SOCIETY

Issue Date: 01/16/2024

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX2232 UI#: XXXXXX3606

DCCA FILE#: 25138

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Polynesian Voyaging Society	
(Typed Name of Individual or Organization)	
Non thoughou	January 13, 2024
(Signature)	(Date)
Nainoa Thompson	CEO
(Typed Name)	(Title)

Rev 8/30/23 5 Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached Certificate of Vendor Compliance.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102. Hawaii Revised Statutes.

Polynesian Voyaging Society (PVS) will use a grant from State Grant-in-Aid funds for a public purpose as described below in section *II. Background and Summary*, *Question 3*. PVS will raise awareness and foster deep connections with the ocean through the Moananuiākea Voyage to empower keiki to kūpuna to protect and sustain the Earth's oceans both now and for future generations.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1973 on a legacy of Pacific Ocean exploration, the Polynesian Voyaging Society (PVS) continues to perpetuate the art and science of traditional Polynesian voyaging and the spirit of exploration through experiential educational programs that inspire students and their communities to respect and care for themselves, one another, and their natural and cultural environments.

For nearly 50 years, PVS has engaged communities to advocate for our culture and environment, forming new relationships and partnerships. From Hōkūle'a's launch in 1975 to the multi-year Mālama Honua Worldwide Voyage in 2014, PVS has increased the depth of knowledge, understanding, and application of values and perspectives grounded in culture and Mālama Honua (caring for Earth) across multiple generations. What began in 1973 as a scientific experiment to build a replica of a traditional voyaging canoe for a one-time sail to Tahiti, has become an important catalyst for a generation of cultural renewal and a symbol of the richness of Hawaiian culture and of a seafaring heritage which links together all the peoples of Polynesia.

PVS was born from a motivation to recapture the wisdom and dignity of an indigenous culture. It required breaking through intergenerational trauma caused by decades of oppression with bold vision and intrepid action. The result was Hōkūle'a's emergence as a flagship for a Hawaiian renaissance movement; a role she continues to play that inspires Hawaiians, other indigenous communities and all people who have compassion for history's wrongs and hope for a shared future that is just and sustainable. PVS embraces its role in providing vision, inspiration, and universal human values to partners best positioned to act on global issues such as ocean sustainability.

2. The goals and objectives related to the request;

As part of the Moananuiākea Voyage, PVS will accomplish the following major goals and objectives.

Major Goals

- 1. Through the magnetism of Hōkūle'a and Hikianalia, PVS will inspire hope and strengthen cultural practices throughout Hawai'i and beyond.
- 2. The Moananuiākea Voyage will compel children and adults of all ages and backgrounds to environmental action, particularly those residing in low to moderate income communities who lack access to opportunities to learn about the ocean and its intricate ecosystems that sustain life.

From keiki to kūpuna, the canoes are open to people from all walks of life, offering active and tangible opportunities to practice our culture and values that are fundamental to this ancestral place we call home. PVS focuses on developing opportunities to elevate voices, particularly those historically marginalized, with the overall goal of protecting our oceans and inspiring the next generation of navigators and environmental leaders. This work includes aligning knowledge, projects, and programs/activities with education partners. It also focuses on clarifying our vision and purpose for the virtual learning community, creating a more streamlined approach to accessibility as we position ourselves for the learning opportunities that will come with the Moananuiākea Voyage.

Major Objectives

- 1. PVS crew members will circumnavigate approximately 2,000 nautical miles of the anticipated 43,000 nautical mile journey.
- 2. PVS will develop educational resources for children and youth throughout Hawai'i schools, with particular focus on Title I schools. These resources will offer insight into the history of Polynesian navigation, the daily experience of seafaring and provide updates on the Moananuiākea Voyage.
- 3. PVS will reach 1000 children, youth and adults through the virtual "third canoe," encouraging the next generation to pledge to protect nearshore waters and ocean ecosystems.
- 3. The public purpose and need to be served;

Amidst imminent challenges confronting Pacific marine ecosystems, it is imperative we heighten awareness and foster deep connections with the ocean to empower communities to collectively protect and sustain the invaluable resources provided by our planet's oceans.

Prior to 2010, the limited increase in sea levels gave people a false sense of security, concealing the enduring impacts of human-induced global warming. Over the past decade, however, the earth's oceans have been undergoing a transition towards a warmer phase, leading to rising sea levels and exacerbating climate fluctuations. The National Oceanic Atmospheric Administration suggests over 90% of the increased atmospheric heat generated by human-induced emissions is being absorbed by our oceans, leading to a faster increase in sea levels compared to the past century. Higher sea levels will play a significant role in coastal erosion, flooding risks and storm-related hazards.

Humanity needs healthy ocean ecosystems. The earth's oceans serve as a fundamental life-sustaining mechanism, contributing 50% of the oxygen required for survival and absorbing a quarter of global carbon emissions. Sadly, worldwide emissions of greenhouse gases are adversely impacting the wellbeing of aquatic and terrestrial ecosystems, diminishing the ocean's capacity to protect the earth. Safeguarding our oceans is possible when all stakeholders acknowledge that each of us has a valuable role to play, particularly indigenous communities who possess profound understanding of the oceans grounded in empirical wisdom.

Indigenous communities have deep connections to the ocean, reflecting valuable insight about natural phenomena and seasonal patterns. By sharing these cultural traditions and wisdom through education and experiential learning, we enrich our understanding of marine ecosystems and contribute to more sustainable practices. Native Hawaiian belief systems are grounded in the interconnectedness of all living things, both humans and the ocean. To promote a comprehensive grasp of the ocean's significance in our lives and the well-being of the planet, ocean literacy initiatives must acknowledge this interconnection. This recognition bridges the divide between scientific knowledge and

everyday encounters, a crucial step in enabling individuals to develop meaningful connection with and care for the ocean.

Current and future generations, from keiki to kūpuna, must develop an awareness and understanding of earth's oceans to inspire them to protect our planet's health and biodiversity. The Moananuiākea Voyage is focused on ocean sustainability in partnership with the work of partners around the Pacific and the world. Through the Moananuiākea Voyage, PVS is best positioned to provide vision and inspiration to catalyze generations of individuals equipped to act on global issues such as ocean sustainability. As flagbearers of Hawaiian culture, heritage and practices, PVS can enhance, accelerate and uplift the efforts of those who are working to sustain our ocean home.

4. Describe the target population to be served; and

The Moananuiākea Voyage will bring communities, especially students in Title I schools and low to moderate income neighborhoods, closer to experiencing and practicing Hawaiian culture, understanding the history of Voyaging in the Pacific and connecting the metaphor of the canoe that represents our island Earth. By the end of the voyage, we seek to inspire, educate and elevate a new generation of 10 million Navigators who lead bold voyages throughout the Earth with the mindset, preparation and courage to face the coming storms and resilience to meet challenges of a rapidly changing world.

5. Describe the geographic coverage.

Although headquartered on Oahu, PVS is able to serve worldwide geographic regions through multimedia and virtual information sharing, bringing attention to the mission of the Voyage and cultural history and values of Hawai'i. This effort brings communities closer to experiencing and practicing Hawaiian culture, understanding the history of Voyaging in the Pacific and connecting the metaphor of the canoe that represents our island Earth.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Commencing in Juneau, Alaska on June 10, 2023, Moananuiākea is an over four-year journey featuring traditional voyaging canoes, Hōkūleʻa and Hikianalia. The intention of this voyage is to engage with millions of followers both directly via canoe visits and engagements at 300 planned ports, as well as virtually through our web and social media presence. The formal launch of the voyage was coupled with launch of a public campaign to focus more on a breadth of engagement regionally and globally. At

appropriate junctures of the voyage, PVS will keynote, convene and celebrate partner efforts throughout the Pacific.

The public will have opportunities to see the canoes firsthand to catch a glimpse into the day-to-day seafaring experience, offering a window into a 1000-year-old story. Canoe tour participants across 300 intended destinations will be asked to complete an online waiver before boarding to track the number of participants. Since we began tracking, 1,000 participants have already signed the online waiver.

Through classroom visits at ports, children will be educated about our shared Pacific/ocean story, motivating students of all ages to take responsibility for caring for earth's most precious resources, regardless of Pacific heritage. With the advent of technology and through broad partnerships, PVS will replicate the creation of Wa'a Honua, the virtual "Third Canoe," an infinite extension of its counterparts at sea. Followers will be encouraged to share with us using the "Voyage for Earth" campaign, which consists of coloring in a picture of a wa'a (canoe), articulating a personalized pledge for how to care for the earth, and taking a selfie with the pledge. This offers a direct way in which followers can get involved in the mission of Moananuiākea that is both meaningful and easily measurable. Through our streamlined and redesigned website, the public can also track paths of the canoes in real-time, consume the steady stream of voyaging content that will be available and explore ways to get involved.

As part of the third canoe, students of all ages can learn, create and generate their own solutions to our problems based on a combination of indigenous wisdom and bleeding edge technology. It will also serve as an accessible trove of PVS' rich history and resources for education, crew training and leadership development.

Measurable Milestones over 12 months:

- Engage 500 crew members of all ages for the Moananuiākea Voyage.
- Complete 100% of educational resources, including virtual, for students in Hawai'i schools, with focus on Title I schools.
- Involve 1000 children, youth and adults in the mission of Moananuiākea through personalized pledges as part of the "Voyage for Earth" campaign.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Commencing in Juneau, Alaska on June 10, 2023, Moananuiākea is an over four-year journey featuring traditional voyaging canoes Hōkūle'a and Hikianalia. Hundreds of crew members will circumnavigate the Pacific Ocean, crossing over 43,000 nautical miles and visiting 36 countries and archipelagos, including nearly 100 indigenous territories among 300 ports.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The programmatic efforts from the Voyage will be measured by the following:

- The number, quality and/or geographic distribution of goals set. Impact will be
 measured using the engagement numbers generated through real-time data
 analytics as proxies that can provide us background on user engagement,
 qualitative feedback and geographic distribution.
- <u>Partner Support.</u> Wa'a Honua and organizational strengthening incorporate a significant amount of internal planning and piloting that requires a broad range of engagement (extensive vs. discrete, informal vs. formal, one-on-one vs. smalllarge group discussions and collaboration) that will be reported.
- Actions taken over the course of the voyage. Data and measures related to
 participant counts, activities, and accomplishments in the realm of traditional
 ocean voyaging will be measured by staff and crew members
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

PVS will report quarterly progress of the Moananuiākea Voyage, including engagement numbers, partner engagement and data regarding participant counts, activities and accomplishments as measured by staff and crew members.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (<u>Link</u>)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (<u>Link</u>)

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

To date, \$1,611,666 has been committed toward the voyage from government and private philanthropic sources. Polynesian Voyaging Society will seek additional funding from local government, foundations, corporations and private sources in 2024 to complete funding.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Funding Source	Amount
State GIA FY2024	\$200,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

PVS' balance of unrestricted current assets as of December 31, 2023 is \$1,096,758.60.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Through the magnetism of Hōkūle'a and Hikianalia, PVS continues to connect people of all ages and backgrounds, inspire hope and compel action – contributing to strengthening cultural understanding and practices both in Hawai'i and afar.

Our Polynesian voyaging canoes Hōkūle'a and Hikianalia are built in the tradition of ancient Hawaiian *wa'a kaulua* (double-hulled voyaging canoe). Launched March 8, 1975, Hōkūle'a ("Star of Gladness") helped spark a revival of Hawaiian culture and wayfinding and is the iconic symbol of the Worldwide Voyage. Her newer sister vessel Hikianalia, was launched September 15, 2012, and combines the latest ecological technology with the heritage of the voyaging tradition. While the vessels feature separate sail plans during the Moananuiākea Voyage, they began and will conclude the voyage side-by-side.

The Moananuiākea Voyage is an inflection point that celebrates our first 50 years of existence, while also positioning PVS for the next 50 years. The PVS board and leadership has focused on bringing key staff to ensure the voyage is successful, while also building processes and protocols to aid in continuity and succession. Crew training focuses on such things as responsibilities, protocols, and safety, but also encompasses values, mission and media training. Consequently, each expedition is a process for growing the pool of able-bodied, highly committed crew and cultivating leadership—both on and off of the canoes—that builds a deepening bench of voyagers and leaders in our community. Every successful completion of a voyage leg is confirmation and perpetuation of the traditional wayfinding and seafaring mastery that is part of Hawai'i's and Polynesia's heritage.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

PVS is currently housed in the University of Hawai'i's Honolulu Community College – Marine Education and Training Center (METC). PVS rents two rooms with METC for administrative and classroom training purposes. METC is officially recognized as ADA compliant, as required by all State buildings. PVS also has a satellite office located in the American Savings Bank Office Building at the Liliha Shopping Center. The facility includes office space, a shared meeting space and an operating elevator.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Moananuiākea leverages 50 years of successful experience in ocean exploration, education, and community partnerships. **Nainoa Thompson, CEO of PVS and** *pwo*

navigator is leading this effort. Inspired by his kūpuna, he has dedicated his life to exploring the deep meaning of voyaging. As a recognized leader, Nainoa is the recipient of numerous awards, including the Unsung Hero of Compassion and the NOAA National Marine Sanctuary Foundation Lifetime Achievement Award.

Nainoa is the son of environmentalist Laura Thompson and social worker and educator Myron "Pinky" Thompson. In the early 70s, Herb Kawainui Kane brought Nainoa into the effort to build Hōkūle'a and introduced him to the dream of using stars to navigate her. Nainoa studied under Master Navigator Mau Piailug and Bishop Museum Planetarium lecturer Will Kyselka. In 1980, Nainoa became the first Native Hawaiian in 600 years to navigate a voyaging canoe to Tahiti without instruments. Nainoa has since captained and navigated Hōkūle'a on more than a dozen voyages and has passed on his knowledge for decades.

Sonja Swenson-Rogers has been the **PVS Communications Director** since 2016. With over 20 years of public relations and communications expertise from various industries, she joined PVS to oversee traditional media outreach and digital communications, community engagement and multimedia storytelling - local to international.

Lehua Kamalu is an **apprentice navigator and Voyaging Director** responsible for planning and executing the physical sail plan. Our volunteer board of directors is also providing active leadership to strengthen the organization, expand its staff, and build the social and financial capital required for the multi-year journey.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

CEO	\$155,948
Director of Communications	\$119,583
COO	\$115.000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section
1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

PVS' funding is the convergence of a variety of streams, including contributions from foundations, organizations and the public to support its mission. Independently, PVS generates revenue through special events, campaigns and retail sales of logo merchandise to generate revenue and engage the community in relevant ways. We anticipate sustaining programs and future voyages through these funding streams beyond the grant period, while growing in-kind donations from education partner commitments and volunteers.

By securing State Grant-in-Aid funds, we anticipate that this will encourage giving to the Moananuiākea Voyage from major donors, which will increase our sustainability in future years.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Polynesian Voyaging Society

В	UDGET	Total State	Total Federal	Total County	Total Private/Other
	ATEGORIES	Funds Requested	Funds Requested	Funds Requested	Funds Requested
		(a)	(b)	(c)	(d)
A.	PERSONNEL COST				
	1. Salaries	\$0	\$0	\$100,000	\$40,699
	2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
	3. Fringe Benefits	\$0	\$0	\$0	\$0
	TOTAL PERSONNEL COST	\$0	\$0	\$100,000	\$40,699
В.	OTHER CURRENT EXPENSES				
	1. Voyaging Expenses (including supplies)	\$300,000	\$0	\$0	\$0
	2. Professional & Contractual Services	\$200,000	\$0	\$100,000	\$0
	3 Insurance	\$0	\$0	\$0	\$143,500
	4 Occupancy	\$0	\$0	\$0	\$24,820
	5 Repairs & Maintenance	\$0	\$0	\$0	\$159,000
	6 Telecommunications	\$0	\$0	\$0	\$21,000
	7				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	\$500,000	\$0	\$100,000	\$348,320
C.	EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D.	MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E.	CAPITAL	\$0	\$0	\$0	\$0
-	TAL (A+B+C+D+E)	\$500,000	\$0	\$200,000	\$389,019
H	TAL (A.B.O.B.L)	Ψ300,000	-		ψ303,013
			Budget Prepared	Ву:	
SC	URCES OF FUNDING				
	(a) Total State Funds Requested	\$500,000	Polynesian Voyaging S	ociety	808-842-1101
	(b) Total Federal Funds Requested	\$0	Name (Please type or p	orint)	Phone
	(c) Total County Funds Requested	\$200,000	Non sh	supsaw	January 13, 2024
	(d) Total Private/Other Funds Requested	\$389,019	Signature of Authorized	d Official	Date
	,	,	Nainoa Thompson, CE	0	
TO	TAL BUDGET	\$1,089,019	Name and Title (Please		•
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Note: To date, \$1,611,666 has been committed toward the estimated \$2,700,685 budget.

Application for Grants

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2024 to June 30, 2025

Applicant: Polynesian Voyaging Society

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$
				\$
				- \$
				\$
				- \$
				- \$
				. \$
				- \$
				\$
				- \$
				\$
				*
				· \$
TOTAL:				
JUSTIFICATION/COMMENTS:				

Application for Grants

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Polynesian Voyaging Society

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
Not Applicable			- \$	
			- \$	
			- \$	
			- \$	
ГОТ	TOTAL:			
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
Not Applicable			- \$	
			- \$	
			\$	
			- \$	
			\$	
	TOTAL:			
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2024 to June 30, 2025

Applicant: Polynesian Voyaging Society

	FUNDING AMO	NDING AMOUNT REQUESTED - Not Applicable	IED - Not Applic	cable		
TOTAL PROJECT COST	ALL SOURCE RECEIVED IN	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	EQUIRED IN NG YEARS
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Polynesian Voyaging Society

Contracts Total:

\$200,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT
~	State Grant-in-Aid FY2024	7/1/23 - 7/1/24	DBEDT	State	\$200,000
7					
3					
4					
2					
9					
7					
8					
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Application for Grants

Assistant to Nainoa Thompson Aja Tanabe Elsie Graham Controller **Board of Directors** COO: Blaine Kaho'onei Thompson President Nainoa Administration **Brandi Cutler** Polynesian Voyaging Society Organization chart 2024 Director of Communications Sonja Swenson Director of Voyaging Lehua Kamalu

Development

Jonah Apo