THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Dba:

Ocean View Skatepark Association

Amount of State Funds Requested: \$414,681

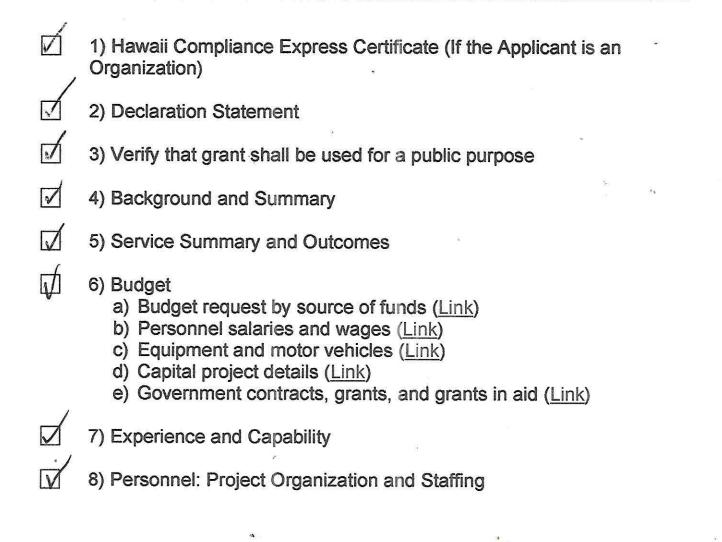
Brief Description of Request (Please attach word document to back of page if extra space is needed): Requesting funds to complete design and construction of Phase I of Ocean View Skatepark. To be included in Phase I is a 4,000 square foot skatepark, bike and walking path, disc golf area, and plot for prospective community garden located in the underserved and low income area of Ocean View, HI.

Amount of Other Funds Available: State: \$	\$ Unrestricted Assets: ∉23.319.67
New Service (Presently Does Not	Exist): Existing Service (Presently in Operation):
Type of Business Entity:	Mailing Address:
501(C)(3) Non Profit Corporation	PO BOX 377522
Other Non Profit	City: State: Zip:
Other	Ocean View HI 96737
Contact Person for Matters Involving thi	Application
Name: Laura Roberts	Title: Treasurer
Email: oceanviewskatepark@gmail.com	Phone: 406-249-3351
	×
Federal Tax ID#:	State Tax ID# GE-003-612-8256-01
Joon Hall Shar	ra Roberts Treasurer 1/18/24
Authorized Signature	Name and Title Date Signed

Applicant Ocean View

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.



bests Treasurer 1/10/24



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: Ocean View Skatepark Association

Issue Date: 01/11/2024

Status: Compliant

Hawaii Tax#: New Hawaii Tax#: FEIN/SSN#: XX-XXX4719 UI#: DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

2 . •

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

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Application for Grants

Statement of Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Ocean View Skatepark Association shall use the grant for the public purpose pursuant to Section 42F-102. Ocean View Skatepark Association will construct a free-to-use skatepark in Ocean View to be used by Ocean View and the surrounding community.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- 1. A brief description of the applicant's background;
 - Ocean View Skatepark Group (OVSG) received approval to use Kalanihale as its fiscal sponsor on February 14, 2018. Since then, large and small fundraisers have raised awareness and received donations for this project among a more disadvantaged region of Hawaii County (median income of \$25,402 according to Data USA). OVSG amicably became independent of Kalanihale in 2022 transitioning to an official non-profit titled, "Ocean View Skatepark Association," hereafter referred to as OVSA.
 - Travis Aucoin is Director. Laura Roberts is Treasurer. Kaimi Kaupiko and Tia Delao also serve on the board.
 - Director of OVSA Travis Aucoin has been involved in skatepark advocacy for 10+ years. He was lead advocate for the Kona skatepark and saw it through

Phase I. He transitioned to advocating for the Ocean View skatepark project after he moved to Ocean View in 2012.

- OVSA has families rallying local business support and are dedicated to seeing this skatepark project through to completion. We have put in over 673 hours of volunteer service into this project thus far.
- Three pro-skaters, Tony Hawk, Christian Hosoi (raised in Hawaii), and Heimana Reynolds have endorsed this project and have posted video clips to their social media accounts supporting the OVSA project.
- 2. The goals and objectives related to the request;
 - Complete design and start construction for a free-to-use skatepark for the Kau district.
 - Create various park components including accessibility for all to use: walking and bike path, disc golf course (folf), workout bars, and other activities to enrich the park for all ages.
 - Provide a space prospectively for a community garden for locals to establish and share in the harvest of food produced.

Per the Parks and Recreation Department, the bike path and folf course can be incorporated into the first phase, as these items can be installed with low cost and enjoyed by all ages.

- 3. The public purpose and need to be served;
 - Provide a healthy activity for the youth to engage in, as well as providing other activities for all ages.
 - Effectively reduce drug/alcohol usage by creating a safe, fun, communal space to socialize.
 - The school bus drop-point located at Kahuku Park provides local keiki access to this proposed engaging arena.
 - The skatepark will enable BMX bicyclists, skaters, rollerbladers, scooters, and those with disabilities a safe space for these healthy outdoor activities, as the terrain of Ocean View & most locations of the Ka'u district are rugged, hilly lands, and rough mountain roads with no sidewalks; thus, are not conducive for such activities.

Elderly people have specifically stated that they desire the walking path due to wild dogs roaming their neighborhoods. Mothers and others have expressed the same concerns and desires for the park.

The park will be fully ADA compliant and accessible to those with disabilities.

• Communities served by this location are: Ocean View, Miloli'i, Naalehu, Waiohinu, Pahala, Volcano, and South Kona.

In a 2010 study by the Journal of Adolescent Research, Dr. Graham L. Bradley explains that "Skateparks are positive places, which encourage civic responsibility and social skills. We also watched and observed kids acquiring social skills, learning to cooperate, to take turns, to take some responsibility for their sporting arena. They have pride in it and they look after it. We think young boys at the skatepark are learning the beginnings of some civic participation, some responsibility, and some involvement in their community." Source: Journal of Adolescent Research- "Skate Parks as a Context for Adolescent Development" Graham L. Bradley, March 2010; vol. 25,2;pp 288-323.

- 4. Describe the target population to be served; and
 - The youth and families of Ocean View: population 5,011; Miloli'I: population 300; Naalehu: population 962; Waiohinu: population 278; Pahala: population 1,857; Volcano: population 3,570; and South Kona, 11,242.
 - The percentage of children in Ocean View under 19 years old is 44% of the population according to the census.
 55% of families in Ocean View fall below the poverty line compared to the state average of 10.3%.

Statistics from a 2009 survey from the University of Hawaii's Center on the family indicated that the Big Island is the statewide leader in many health risk categories. While our target for the skatepark will be primarily youth, adults would be welcome to use the park as well. We plan to provide mentorship programs in the future, connecting adults and keiki.

- 5. Describe the geographic coverage.
 - Ocean View and the surrounding towns are located at the southern tip of the Big Island of Hawaii making them geographically isolated.

- The nearest skatepark is on the west side 48 miles away along a winding road with a 35 mph speed limit much of the way. This commute is a three-hour round trip.
- Ocean View lacks many of the resources that other towns have, such as community library, school, community pool, and easy access to the ocean.
- Ocean View and its surrounding areas are deficient in terms of recreation and quality of life for residents of all ages.

In addition, there are few local job opportunities and the population remains in a state of poverty. Many residents work long hours and have a 2-3 hour daily commute which can limit time that parents can spend with their keiki. A skatepark will provide a safe place for them to be while engaging in healthy friendships and activities. Our population is growing rapidly with many young new families moving in monthly who are looking for outside, healthy activities for their keiki.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- 1. Describe the scope of work, tasks and responsibilities;
 - In December of 2021 a letter of commitment was received from the County Parks and Rec. Dept. of HI for the TMK to be used (Letter included at the end of this packet).
 - In September of 2022, funds were earmarked for the Environmental Assessment.
 - May of 2023, the Environmental Assessment (EA) began.
 - In August of 2023, the archaeological inspections were completed without issue.
 - The draft of the EA is due at the beginning of February, 2024 and the final in the beginning of May, 2024.
 - OVSA will be responsible for the design and construction costs. Raising funds will be our main hurdle in building this park.
 - Design and construction of 8,000 sq. ft. skatepark (Phase I will be 4,000 sq. ft.) for community use to be located in Kahuku Park in Ocean View. We have an open bid from Grindline Skateparks, Inc. to complete these tasks. They are familiar with working in Hawaii as they are currently working on the design for the Hilo Skatepark build.

- The Parks and Recreation Department will meet with the primary stakeholders to go over the design and features. The meeting is tentatively planned for March or April 2024.
- We will then hold a community meeting and public outreach to gain public insight as to what the community would like to see in this project and formulate the master plan. This is tentatively planned for May/June 2024.
- The final master plan is scheduled to be due in November of 2024.
- Finally, the project will go out for a bid for the construction or continue with the company that provided the above reports and information.
- The county will be responsible for site prep and grading. This work is tentatively planned for April 2025.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 - Phase I 2024-2025

Finalize Environmental Assessment (by May 2024). Complete Design plans and community outreach meetings for the Skatepark. Complete conceptual and final design, construction documents, civil engineering, and permits. County will begin site prep. Send out for bids if we plan to use another company for the construction. If not, finalize bid with Grindline Skateparks, Inc.

• Phase II 2025-2026

Finish site prep. Start construction on the 4,000 sq. foot concrete skatepark and plant drought resistant shrubs/trees. The target opening date will be 2026.

• Phase III 2027 and beyond

Continue fundraising and construction to build out to the full 8,000 sq. feet. Add additional features such as workout bars, water features, etc.

- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
 - The scope of Phase I will be handled by the County Parks and Rec Dept. for the Environmental Assessment, meetings, and permits. Design and Construction funds will be managed by OVSA. The Design plans contractor will be Micah Shapiro from Grindline Skateparks, Inc.

- The scope of Phase II and III will be overseen by OVSA and the county. OVSA will work closely with the contractor and the community. OVSA will seek in-kind donations for materials and labor.
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - OVSA board member(s) will provide timely reports to the appropriate agency administering the grant and will track and adjust expenditures and funding requests as needed.
 - Our groups will meet regularly to keep abreast of progress, and ensure that difficulties be resolved.
 - OVSA will host a community meeting to gather feedback on this skatepark project.
 - OVSA will work with the community and county for the design of the skatepark and begin planning and implementing for the bike and walking path, folf (disc golf) course, and community garden placement (garden to be implemented as volunteer help allows).
 - Lessening or mitigating environmental impacts are a key component to most large projects in Hawaii County and are likewise a significant focus for OVSA as well. There will be plans to implement several permanent features, ongoing and recurring practices, community education, and action campaigns/workshops aimed at reducing the environmental impact to our community, wildlife, and the island.
 - Some key components to the plan will be to install rain water runoff/drainage systems according to county and state guidelines, plant xeriscaping (low water landscaping), and endemic vegetation to mitigate soil/land erosion which will also provide shade and appealing aesthetics.
 - OVSA plans to install recycling and garbage collection stations positioned in various places throughout the skatepark and park grounds to promote environmental responsibility and awareness.
 - OVSA will host park "Cleanup and Ride" workshops one or two times per year in order to teach respect for the land, skatepark, park facilities, and each other:

This will encourage the community to be invested in the park. OVSA will host annual or semi-annual education workshops to teach and train youth ambassadors to carry on when we are gone; to commit to ongoing, long-term goals of maintenance, environmental responsibility, and future fundraising to continue the joy of riding.

• OVSA goal is to have 30 youth participating in a learn to ride mentorship program once the park is built.

The progress made on this project will be dramatic and encouraging to the community, as it has been long anticipated. This will effectively keep youth engaged in physical activity, provide a safe place for adults and youth to recreate, and bring the community together over a common goal.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$0	\$0	\$0	\$414,681	\$414,681

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.
 - OVSA will be applying for the County non-profit GIA (Waiwai) for funds to assist in fundraising efforts.
 - OVSA will be soliciting donations from businesses and individuals and hosting fundraisers.
 - OVSA will be applying for the CRF grant for funds.

- OVSA will be applying for any other grants that are discovered that may be applicable to the project.
 - 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
- OVSA has not received any state or federal tax credits.
 - 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.
- In May of 2023, OVSA received a \$10,000 grant from the County. This is being held currently by the county and we will request an extension on it in April 2024.
 - 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.
- OVSA has \$23,319.67 in savings, \$1,453.97 in checking, and \$3404 in assets.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

- OVSA is comprised of a small team of people who are passionate about improving our community and providing quality activities for our keiki.
- Kaimi Kaupiko is one of our board members. He has over ten years of experience getting projects off the ground, fundraising, grant writing, education, cultural exchanges, and community outreach.

- Travis Aucoin is our lead skatepark advocate and Director with 10 plus years in the field. He saw the Kona skatepark through Phase I of their build and is knowledgeable on all aspects of the build, community involvement and improvement. He has connections with Tony Hawk Foundation, Skatepark Respect, and several pro skaters.
- Laura Roberts, a local business owner, is our Treasurer and Secretary. She is well connected with the community and handles community connection, social media, much of the fundraising organization and details, grant writing, banking and funds, meeting minutes, and follow up on items pending. Her business experience is essential to running this non-profit. Twenty-five years ago, she obtained over a thousand signatures for a skatepark in Kalispell, MT. which was built soon after and still runs successfully to this day.
- Tia Delao has lived in Ocean View for 17 years. She has three children who are very eager to have somewhere close to home to play. She works at the local Ace Hardware and helps with fundraising by baking and running market booths with her kids.
- Melody Smith moved to Ocean View in 2022 to retire with her husband. She enjoys volunteering and giving back to the Ocean View Skatepark and other local organizations. She is always happy to show up with a smile at fundraisers and do tasks for the non-profit.
- We also have a handful of other local volunteers who bake goods for our fundraisers, provide for other needs, and are extremely supportive.
- Multiple businesses in Ocean View and Kona consistently donate funds and goods for our fundraisers.
- Even amidst a pandemic, we have been able to raise \$23,319.67 with our small core group. This was accomplished through fundraisers, silent auctions, bake sales, tee shirt and sticker sales, donation jars, and private donations from individuals and companies.
- The entire community, including our elderly population, supports this skatepark. In specific, they are enthusiastic about such a great thing coming to our community and pledge to give and volunteer more significantly once it is apparent that grant funding is secured to aid project development.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

- The project site committed to OVSA from the county is 7 acres of undeveloped land located in Kahuku Park in Ocean View. Ocean View Skatepark will occupy this area (TMK 3-9-2-101-032).
- Ocean View Skatepark Association plans to build an 8,000 sq. ft. skatepark through several phases.
- The park will feature drought tolerant and indigenous landscaping. A pump track of 1,500 sq. ft. could be added at a later date.
- Phase I will include a 4,000 sq. ft. skatepark and bike/walking paths, and preparation for community garden lot area, and disc golf course. This will be something that we will be proud to present to our community for their enjoyment.
- It will be a community gathering area where community members can safely meet, gather, and recreate. It will serve all ages, all walks of life, and those with disabilities.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

- OVSA is comprised of a volunteer group of people who are excited to bring healthy activities to Kau. Our core group consists of four individuals and their families.
- Kaimi Kaupiko- Has 10 years experience running educational, cultural programs, and grants. He is a teacher at Kua O Kala charter school. He is passionate about community events and bringing children together. He has formed our previous fiscal sponsor, Kalanihale in 2012 with the mission of improving the educational, environmental, and cultural well-being of our community members. Living in Miloli'i all his life has given him a well-rounded perspective on the needs of our very isolated district of Kau.
- Travis Aucoin Is an avid and competitive skater. He speaks about how skating has kept him away from drugs and alcohol and has helped him live a healthy and active life. He has lived in Ocean View since 2012. He was lead project volunteer and advocate for Kona skatepark, is currently lead manager and advocate for Ocean View skatepark, and has been asked to come back to

Kona for Phase III of their build. He is sought after in his birth state of LA as a skatepark advocate to start a park in Thibidoux, LA. Travis is supportive of keiki learning to skate and wants to see a healthy and vibrant community. He has hosted skatepark workshops and lessons in Kona and Ocean View, and worked with P.A.T.H. Hawaii. Travis has experience in carpentry, construction, and landscaping making him a key player in the building and design plans for this park.

- Laura Roberts- Has lived in Ocean View for 9 years and owns 2 local businesses. She has used some of the talents and resources from one of her businesses to make tee shirts to sell for fundraising. She is a mother of four children and has past experience in retail sales, bookkeeping, flood insurance underwriting with the NFIP, real estate investing, and restaurant work. She runs the Kau Homeschool Co Op which connects homeschooling families and provides assistance to those looking for help getting started or transitioning their children's education. She is passionate about seeing our isolated Ka'u community be more connected. Her husband and children are supportive of the park and also help at the fundraisers and in daily tasks. She was a skatepark advocate in MT twenty five years ago.
- Tia Delao Has lived in Ocean View for 18 years and is the mother of 3 children who are very eager to have somewhere close by to play. She works at the local Ace Hardware and helps with fundraising by baking and running market booths with her kids.
- Melody Smith- Is eager to invest into the Ocean View Community where she is retiring. She is great with people skills and passionate about improving the community.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

- Director and Lead advocate-Travis Aucoin- Over ten years' experience in skatepark advocacy; has contacts with skateboard celebrities
- Advisor-Kaimi Kaupiko-over ten years' experience in education, cultural programs, and grants.
- Treasurer and Secretary- Laura Roberts- Over ten years' experience in business management, leading youth community groups, and advocating for positive community improvements.
- Board Member-Tia Delao-Ocean View resident of 18 years.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

• No volunteers or officers of OVSA are compensated.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

• Not Applicable. The applicant does not have any pending litigation or any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

• The applicant is a 501 (c)3 charitable organization.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

• Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.
- With the funds from this GIA request, the planning, design, and construction of the Ocean View Skatepark can begin once the Environmental Assessment is completed (scheduled to be completed by May 4, 2024). The skatepark will provide the entire district of Kau and beyond with an engaging outdoor activity.
- Once built, the park will be managed and cared for by the County Parks and Rec. Dept.
- OVSA plans to establish "Friends of OVSA" which will help with youth mentorship programs, and any improvements in the future.
- If funds are not received after this grant, we will be proud of the skatepark that we are able to build for our community in Phase I.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

App Ocean View Skatepark Association

BUDGET CATEGORIES		Total State Funds Requested	Total Federal Funds Requested	Total County Funds Requested	Total Private/Other Funds Requested
		(a)	(b)	(C)	(d)
A.	PERSONNEL COST				
1.	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST	2.82.0.			
-					
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance			AN AMARTANIA	
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				Š.
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
	8. Utilities				
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	TOTÅL OTHER CURRENT EXPENSES	× .			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	414,681		5,000	
ТО	TAL (A+B+C+D+E)				
			Pudget Drepared	Dv:	
			Budget Prepared	Dy.	
SC	URCES OF FUNDING				
	(a) Total State Funds Requested	414,681	Laura Roberts		406-249-3351
(b) Total Federal Funds Requested			Name (Please hop of	print)	Phone
	(c) Total County Funds Requested		Ulan hot	1/18/211	
		3,000	\$ignature of Authorize	d Official	Date
	(d) Total Private/Other Funds Requested		\mathbf{N}		
тс	TAL BUDGET	414,681	Laura Roberts Treasu Name and Title (Pleas		-

*\$5,000 to be requested from CRF. \$10,000 was received in 2023.

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: Ocean View Skate Park Association

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$
				\$
				\$-
				\$-
				\$ -
,				\$ -
				\$ -
				\$
				\$
		s	p.	\$
				\$
				\$
7				\$
				\$ -
TOTAL:				\emptyset
JUSTIFICATION/COMMENTS:	4	-		

7

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Ocean View State Part ASSOCIATION

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
а а			\$-	
			\$-	
			\$-	
			\$-	
,			\$-	
TOTAL:				\varnothing
JUSTIFICATION/COMMENTS:				

TOTAL TOTAL DESCRIPTION NO. OF COST PER VEHICLE BUDGETED COST OF MOTOR VEHICLE VEHICLES 64 \$ 1 -\$ -\$ -\$ p \$ -TOTAL: JUSTIFICATION/COMMENTS:

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BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Ocean View Skatepark Association

FUNDING AMOUNT REQUESTED									
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS				
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027			
PLANS	0	0	0	0	0	0			
LAND ACQUISITION	0	0	0	0	0	0			
DESIGN	0	23319	26681	0	0	0			
CONSTRUCTION	0	10000	388000	5000	0	0			
EQUIPMENT	0	0	0	0	0	0			
TOTAL:	0	0	414,681	0	0	C			

JUSTIFICATION/COMMENTS:

Phase I of the skatepark can be built with \$414,681 in grant funding using our funds of \$33,319 as well. Additional funding is not required, but we will seek funding for Phase II in the future. We intend to use the funding in 2025, but it may need to be used partially in 2025 and 2026. \$5,000 in CRF funding will be applied for in 2024.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App Ocean View Skatepark Association

Contracts Total: 10,000

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	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	CRF grant(requesting extentsion in May of 2024	May 2023-2024	County of Hawaii	Hawaii	10,000
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Harry Kim Mayor

Wil Okabe Managing Director



Roxcie L. Waltjen Director

Maurice C. Messina Deputy Director

County of Hawai'i

DEPARTMENT OF PARKS AND RECREATION

101 Pauahi Street, Suite 6 • Hilo, Hawai'i 96720 (808) 961-8311 • Fax (808) 961-8411 Email: parks_recreation@hawaiicounty.gov http://www.hawaiicounty.gov/parks-and-recreation/

December 13, 2021

Ocean View Skatepark Advocacy Group P.O. Box 377522 Ocean View, HI 96737

RE: Ocean View Skate Park, Letter of Commitment TMK: (3) 9-2-101:032

Aloha,

Thank you for your group's interest in the creation of a public skate park within Kahuku Park, located in Ocean View, Hawaii.

Having a skate park in Ocean View will be conducive to positive motivational and social factors and can contribute to a physically active lifestyle for youth and adults. I commend Ocean View Skatepark Advocacy Group for championing such a worthwhile cause and look forward to a continued and long-lasting partnership.

You have this Department's commitment in this endeavor, and we look forward to working with your group to realize the dream of a free public skate park in Ocean View.

Sincerely Maurice (ssina Director

