

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db/a:
Keiki Injury Prevention Coalition KIPC

Amount of State Funds Requested: \$ 300,700

Brief Description of Request (Please attach word document to back of page if extra space is needed):
The Hawaii Water Safety Coalition, under the Keiki Injury Prevention Coalition, is seeking operational funding to prevent drowning and promote water safety. The Coordinator will lead coalition building and coordinate with the US National Water Safety Action Plan. The coordinator's role involves data analysis, program development and communication initiatives related to drowning prevention. It also involves securing additional funding to continue the work.

Amount of Other Funds Available:

State: \$ _____
Federal: \$ 171,000
County: \$ _____
Private/Other: \$ 64,000

Total amount of State Grants Received in the Past 5

Fiscal Years: \$ 381,550
Unrestricted Assets: \$ 163,021

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

PO Box 61954
City: Honolulu State: HI Zip: 96839

Contact Person for Matters Involving this Application

Name: Lisa Dau	Title: RN, Injury Prevention Coordinator
Email: lisa.dau@kapiolani.org	Phone: 808-366-3583

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

William Bailey, President, KIPC

Name and Title

1/18/2024

Date Signed

Applicant: Keiki Injury Prevention Coalition



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STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: THE KEIKI INJURY PREVENTION COALITION

Issue Date: 01/04/2024

Status: **Compliant**

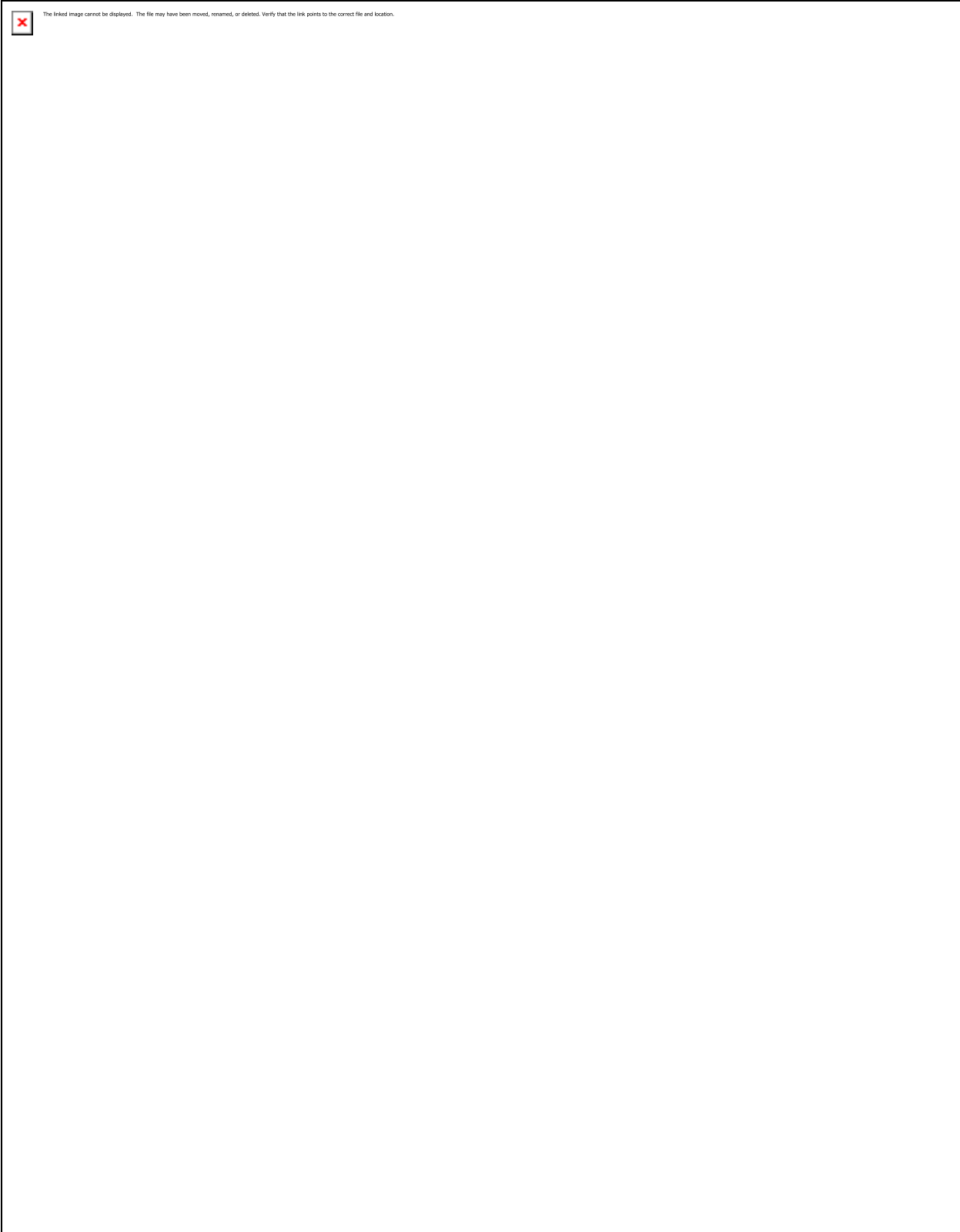
Hawaii Tax#: [REDACTED]
New Hawaii Tax#: [REDACTED]
FEIN/SSN#: XX-XXX6937
UI#: No record
DCCA FILE#: 100967

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded, the grant will be used for a public purpose under Section 42F-102, Hawaii Revised Statutes. The public purpose for the grant, the services to be supported by the grant, the target group, and the cost of the grant and budget are provided in the following sections and attachments.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Keiki Injury Prevention Coalition (KIPC) is a Statewide community-based organization, established in 1991 by the Hawaii Department of Health and became a non-profit in 1995. KIPC is comprised of broad-based representation from more than one hundred fifty organizations, agencies, and individuals committed to preventing injuries to children and youth in Hawaii. Injury is one of the leading causes of death and disability in Hawaii for all children, responsible for more deaths of children ages 1-17 than all other causes combined.

Kapiolani Medical Center for Women and Children (Kapiolani) is nationally recognized and widely known as Hawaii's leader in the care of women, infants, and children. As the lead organization for KIPC, Kapiolani houses all projects and activities that arise from the coalition. As the lead agency, Kapiolani also provides in-kind physical space, IT, marketing, and quality support.

The Hawaii Water Safety Coalition (HWSC), operated by KIPC, is a community-based group made up of parents, health and safety experts, governmental and healthcare administrators, and business leaders. HWSC provides a platform for preventing drownings, both fatal and non-fatal, by increasing awareness through education, advocacy, and research.

The majority of KIPC's funding comes from federal programs (NHTSA), which mainly support the KIPC Child Passenger Safety Program. After 27 years of providing education on the use of car seats and seat belts, the program demonstrated its effectiveness in reducing deaths and injuries from automobile crashes, however a limited amount of funding has been allocated to water safety and drowning prevention.

2. The goals and objectives related to the request;

KIPC's goal as related to this project is to decrease the incidence of fatal and non-fatal drownings in Hawaii. The long-term goal of HWSC is to reduce drowning and promote water safety in Hawaii. The members of HWSC will meet regularly to share strategies and implement the recommendations from the US National Water Safety Action Plan (USNWSAP). The HWSC project involves developing a statewide water safety action plan based on the US National Water Safety Action Plan initiated by Water Safety USA.

The overall goals and objectives include:

- Promoting state and national dialogue to focus on water safety.

- Engaging related organizations to participate in the development and implementation of the action plan.
- Increasing knowledge and awareness among public officials
- Identifying areas in need of water safety research
- Meeting regularly to prioritize action steps and align efforts.

3. The public purpose and need to be served;

Drowning in Hawaii is a silent epidemic that has long been under-addressed, and it requires a collective, scalable effort to make generational change.

- Hawaii is ranked second in the nation for drowning among residents.
- Drowning is the number one cause of death for local children ages 1-16.
- Drowning is the number one cause of death for tourists of all ages.

Despite these grave numbers, very little has been done. The Department of Health (DOH) [Hawaii Injury Prevention Plan for Drowning Prevention](#) is due for renewal and has not been able to implement the recommended strategies due to a lack of resources and funding.

The Department of Education (DOE) does not have a centralized program for aquatic safety instruction, and according to a [2018-19 assessment](#) only 2% of second graders have the basic skills to avoid or recover from a dangerous aquatic situation, and only 31% can swim continuously for 25 yards. [Low-income students have even lower percentages.](#)

With our strong waterman culture, we believe Hawaii has the collective skills and knowledge to teach every child aquatic safety and swim skills and to raise awareness for locals and visitors on how to access our ocean, waterways, and pools safely.

After examining national and [international](#) research, and working with the new [US National Water Safety Action Plan](#), we recognize that a collaborative approach is needed. As an island state surrounded by water with a rich cultural heritage of aquatics, lifesaving, ocean sports, surfing, and indigenous wayfinding, Hawaii should claim its place as a worldwide leader in this arena. The ocean provides a cultural and environmental connection and is a source of well-being to our way of life in Hawaii.

4. Describe the target population to be served; and

The target population includes all of Hawaii's children, ages 0-17 years old, regardless of their physical condition or their social or economic circumstances, however, KIPC historically has provided services to children and families that are economically disadvantaged.

5. Describe the geographic coverage.

The geographic coverage is for all children in the entire state of Hawaii and those visiting Hawaii. Hawaii is geographically unique because it is an isolated island state separated by water which has challenges for statewide training and education.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

KIPC is seeking operational funding to support and implement the Hawaii Water Safety Coalition action plan.

KIPC is proposing to contract a coordinator position to lead the coalition in implementing the action plan. The coordinator's role would include collaborating on research projects, analyzing data, and facilitating the plan to reach desired outcomes. The HWSC Coordinator will work directly with the KIPC Injury Prevention Coordinator to update the coalition on projects.

The HWSC Coordinator will also coordinate meetings with stakeholders, develop policy, write technical materials, and collaborate with partners like DOH, hospitals, and other state and government agencies. They will also be responsible for organizing educational conferences and events to aid in continuing the work of the coalition.

The USNWSAP provides community tools and resources, including a 12-step Reflection to Action Process, to aid in the development and implementation of context-specific action plans. The Reflection phase is the first six steps in the process that involves spending time exploring, discovering, and reviewing key factors that influence drowning in a community context, whether that is at the local, county, or state level.

KIPC intends to utilize The Reflection Action Process developed by USWSAP. The scope of this grant's work, tasks, and responsibilities includes The Reflection Process. The Hawaii Water Safety Coalition coordinator will lead these efforts along with other experts in the field of water safety and drowning prevention.

The Reflection Process includes:

- 1) Get started by gathering a group of stakeholders to think through the process and get started on reflection.
- 2) Identify partners and collaborators who should be engaged in the reflection and planning process.
- 3) Undertake a review of aquatic waterscape environments (open and closed water) and drowning hazards.
- 4) Explore available data relevant to drowning to identify at-risk groups and relevant trends.

- 5) Identify current drowning prevention policies, programs, and available resources.
 - 6) Complete a reflection matrix using the information collected.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Timeline

One to Six Months:

- Write an op-ed to bring attention to the current aquatic safety issues.
- Share aquatic safety data, media, reports, ideas, materials, and other resources with stakeholders.
- Familiarize and reintroduce individuals working in the aquatic safety realm after the COVID-19 gap, with the hopes of increasing camaraderie and collaboration.
- Create a contact list of all current and potential member organizations.
- Share aquatic safety events with partners and other agencies to increase cross-attendance and help members promote the events of other member organizations via email, newsletters, and social media.

Six to Twelve Months:

- Plan and execute an annual aquatic safety leadership conference with partner organizations.
- Plan and execute a media campaign to call attention to Water Safety Week, the aquatic safety leadership conference, and the current deficits in aquatic safety.
- Plan and execute the writing of a statewide Hawaii Water Safety Plan in alignment with the US National Water Safety Plan.
- Create a plan for legislative support for these goals including funding for these efforts.
- Push to reconvene the Department of Land and Natural Resources (DLNR)-led Task Force on Signage and Beach and Water Safety created under Act 190 or similar solution.
- Advocate for in-school DOE aquatic lessons.
- The Hawaii Tourism Authority's new Destination Management Action Plan includes a call to increase visitor safety, and this needs to be implemented as well.
- Work with partners to launch an aquatic safety campaign on the five layers of protection, including the importance of parent supervision. Highlight the Water Watcher message of designating an adult to supervise, even when a lifeguard is present.
- Review the USNWSAP for resources and existing campaigns such as the [National Drowning Prevention Alliance Resources and Toolkits](#).
- Provide or collaborate on online courses, micro-learning videos, and other knowledge transfer programs.

Long-term Goals:

- Increase outreach about aquatic safety to parents of young children via the healthcare system, schools, and service organizations.

- Support efforts to add aquatic safety instruction and swim instruction into the Department of Education curriculum for equitable access, and to grow existing extracurricular programs.
 - Support increased junior lifeguard and lifeguard training programs across the state, particularly within the schools; this could include a CTE (Career and Technical Education) certification for high school and college students.
 - Support the expanded use of data collection, technology, and innovation in aquatic safety across all islands and sync up prevention efforts based on data.
 - Support directed media campaigns about aquatic safety for visitors and locals in airplanes, baggage claim, and hotel rooms, and via a coordinated statewide app or digital platform.
 - Support the reopening of the Natatorium as a center of aquatic safety and indigenous aquatics.
 - Support efforts to build or expand aquatic safety-related infrastructure, including upgraded lifeguard facilities and public pools on all islands.
 - Support better utilization of current pool space across Hawaii, including partnerships with Homeowners Associations, and hotel pools.
 - Support better maintenance and usage of existing Parks and Rec pools.
 - Publicize Hawaii objectives and issues around the November 2024 National US Lifeguard Association conference to be hosted on Oahu and other future water safety conferences.
 - Advocate for the ILS World Conference on Drowning Prevention (WCDP) to be hosted in Hawaii in 2029.
 - Advocate for federal and state funding.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Evaluate:

Using the Reflection Matrix Tool, the HWSC will ask/answer 3 questions as a foundation for the action planning phase.

- 1) What are the current drowning issues?
- 2) What are we currently doing to address them?
- 3) What existing strengths and opportunities can we build on?

The Reflection Matrix Tool will include identified at-risk groups and water settings where more drownings are identified.

Reflection Matrix Tool

At-Risk Group: _____

Setting/Location: _____

What is putting this group at risk?	What potential assets exist to address risk?	What is currently being done to address the risk & who is doing it?	What could we be doing better to address the risk?
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Monitor:

Coordinator Checklist:

The Coordinator Checklist will facilitate a successful planning process and implementation.

- Clear leadership structure and decision-making process
- Support from government leadership at the appropriate level for plan development
- Support from leadership of key organizations for water safety and drowning prevention for plan development.
- Support from champions and advocates in the community who can help advocate for water safety and drowning prevention in general, and specifically for the plan development process.
- Staffing support for the process of plan development
- Funding to support plan development through participating organizations, grants, or sponsorship (e.g., funds to cover hiring a facilitator, printing)
- Access to drowning data to support the planning process and eventually monitoring of progress.
- Activities to increase awareness of the need and value of the plan and engage partners and collaborators and the public at large in the community (visibility of issue)
- Activities to keep community partners and the public at large informed of progress as the plan is developed.
- Linkage of local planning (community and county levels) to national and state level activities (optics of being part of a national movement and coordination with upper levels when possible)
- Multi-sectoral engagement and collaboration on plan development, particularly among partners and collaborators who will be responsible for implementing the plan.
- Assets-based approach to planning – finding a balance between focusing on strengths and opportunities by building on what is already in place and addressing obvious gaps.
- Integration of planned action into existing policy mechanisms, organizational practices, and educational and training programs where possible
- Inclusion of at least one partner who can help think through the evaluation/monitoring of the impact of the planned action.
- Acknowledging the contributions of those who participate in the process and celebrating the launch and progress.

Improve

What could we be doing better to address the fatal and non-fatal drownings?

Identify and address information gaps, revisit the Reflection Matrix, and identify data gaps for improvement in data systems to address drowning.

Identify gaps in organizations and sectors, identify potential partners, and determine research team and community connectors to fill these gaps.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

While it may take years of statewide work to reduce drowning rates, we should not base our evaluations just on that in a single year. It is also challenging to measure behavioral intention and drowning awareness, but we can monitor a strategy among stakeholders to lower the risk of drowning:

To measure outcomes of the HWSC work, KIPC will track:

1. Drowning prevention outreach that teaches people how to "avoid or recover from a dangerous aquatics situation" via various media and social media platforms,
2. Estimated numbers of people reached at events, trainings, conferences, and meetings
3. Successful collaborations across stakeholders and coalition members
4. Improvements in government policy and administration regarding water safety (open and closed water) such as new laws, positions created, or funding allocated
5. Materials developed for use statewide by HWSC or coalition members
6. Successes of coalition members in increased programming and outreach
7. Funding secured for future coalition work, or by coalition members with support from HWSC

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$75,175.00	\$75,175.00	\$75,175.00	\$75,175.00	\$300,700

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

\$0

To continue pursuing its goal of preventing childhood injuries in the state of Hawaii, KIPC may look for other funding sources.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Federal Grant (NHTSA) for O'ahu Child Restraint Program – Keiki Injury Prevention Coalition

2022-2023 = \$80,976

2021-2022 = \$70,728

2020-2021 = \$87,350

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

Unrestricted current assets as of December 31, 2023, is \$163,021.00

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KIPC has nearly 30 years of experience in procuring grants and funding to complete multiple projects that decrease keiki injuries throughout Hawai'i. For example, the longstanding relationship with NHTSA securing the Child Passenger Safety Program since the 1990s. KIPC has successfully increased the number of experts (Certified Child Passenger Safety Technicians) in the State of Hawaii who can assist families and

caregivers with proper installation and provide car seats and boosters to economically disadvantaged families.

In past years, KIPC secured other funding to support Safe Sleep Education by increasing education and awareness about the importance of SIDS prevention. Several local agencies and private non-profit agencies, under the direction and funding from KIPC, distributed play yards to families in need of having a safe place for their babies to sleep and not being able to afford a crib. and increasing education and awareness.

Under the CDC Core State Violence and Injury Prevention Program, KIPC collaborated and obtained financing with the Department of Health, EMS, and Injury Prevention System Branch from 2017 to 2021 to reduce injury and violence-related death and morbidity. KIPC successfully developed and implemented an educational program for 8 injury prevention areas for the Hawai'i Home Safety Network. These injury prevention areas included Safe Sleep, Car Seat Safety, Child Abuse Prevention, Poison Prevention, Fall Prevention, Burn and Fire Prevention, Water Safety, and Gun Safety in the Home for the Hawai'i Home Visiting Network,

As part of KIPC's success, they have recruited and contracted several professionals who have vast experience in pediatrics and child injury prevention. These positions include the KIPC Injury Prevention Coordinator, the O'ahu Child Passenger Safety Coordinator, and most recently the Hawaii Water Safety Coalition Coordinator.

The current KIPC Injury Prevention Coordinator has over 30 years of experience working as a registered nurse at Kapiolani Medical Center. The position also serves as the state leader for Safe Kids Hawaii, which is a member of the Safe Kids Worldwide network of over 400 organizations and state offices in 47 states throughout the country. The Injury Prevention Coordinator oversees all administrative and programming activities for Kapiolani Medical Center, KIPC, and Safe Kids Hawaii. The KIPC Injury Prevention Coordinator oversees the HWSC Coordinator's position. The coordinator has been in this position since 2014 and oversees a variety of injury prevention initiatives, including child passenger safety, home safety, fall prevention, SIDS prevention, burn prevention, and poison prevention.

The KIPC O'ahu Child Passenger Safety (CPS) Coordinator is an assistant professor at the University of Hawaii School of Nursing, possessing a Ph.D. in Nursing, and has over 40 years of experience as a registered nurse. The CPS Coordinator manages funding that KIPC gives to various organizations on Oahu to assist their Child Passenger Safety Programs financially.

The current HWSC Coordinator holds both a MA and BA, and has over three years of experience in aquatic safety and drowning prevention in Hawaii. The coordinator has created non-profit programs ranging from grassroots to statewide with national reach, with an emphasis on ocean and aquatic safety and equitable approaches to education. The coordinator is a founding member of HWSC and has helped to organize and speak at the inaugural statewide Aquatic Safety Leadership Conference in August 2023.

The HWSC coordinator advocated in the state legislature for a 2023 law requiring in-school water safety education. The coordinator's previous expertise includes community involvement, outreach education development, strategic alliances, and fundraising for non-profits that provide in-school aquatic training. In 2019 and 2020, the coordinator planned a session on ocean and aquatic safety education at the H AIS Schools of the Future conference. For numerous years, the coordinator served on the KIPC and DOH EMSIPSB Drowning and Aquatic Injury Prevention Advisory Committees, as well as the KEIKI Subcommittee.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Kapiolani, as the lead agency for KIPC, manages all coalition-related projects, and activities, and provides in-kind physical space, IT, marketing, and quality support. The KIPC Injury Prevention Coordinator provides oversight, administrative support, and educational program materials for community outreach for the HWSC Coordinator.

The HWSC coordinator's role is currently remote and community-based, with minimal usage of office equipment; consequently, KIPC is asking for funding to cover basic office equipment such as a laptop, printer, ink, cell phone service, and other essentials to ensure deliverables are fulfilled. Plans in the future may include obtaining funds for an office space for the HWSC coordinator.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train, and provide administrative direction relative to the request.

KIPC does not have an employee staff; however, it does have a 6-member Board of Directors who are entirely volunteers and have vast experience in the community and pediatric services.

The Contract Coordinators are overseen by the Board of Directors.

The Hawaii Water Safety Coalition Coordinator is a KIPC-paid contractor.

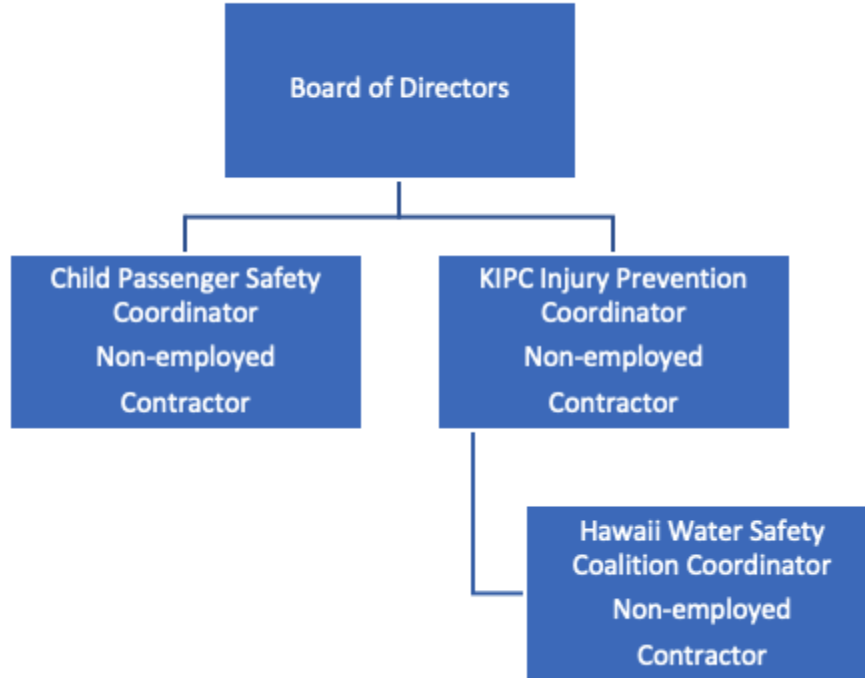
The KIPC Injury Prevention Coordinator is a KIPC-paid contract post. This coordinator oversees the Hawaii Water Safety Coalition Coordinator contract and other associated duties.

The KIPC Oahu CPS Coordinator is also a KIPC-paid contract post.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Keiki Injury Prevention Coalition Organizational Chart



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest-paid officers, directors, or employees of the organization by position title, not employee name.

KIPC does not have paid employees. Currently, KIPC provides funding to three contracted coordinators.

KIPC Grants and Contracts:

Federal Grant (NHTSA) for the Oahu Child Restraint Program:

\$80,976, which includes a stipend for the coordinator's contract position (2023).

Private Grant from the Doris Duke Foundation for Hawaii Water Safety Coalition:

\$64,000 includes a stipend for the HWSC coordinator's contract position (2024)

KIPC directly provides a stipend for the Injury Prevention Coordinator at Kapi'olani Medical Center for the duties related to the KIPC Injury Prevention Coordinator.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

NONE. No litigation.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NONE.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

NA

4. Future Sustainability Plan

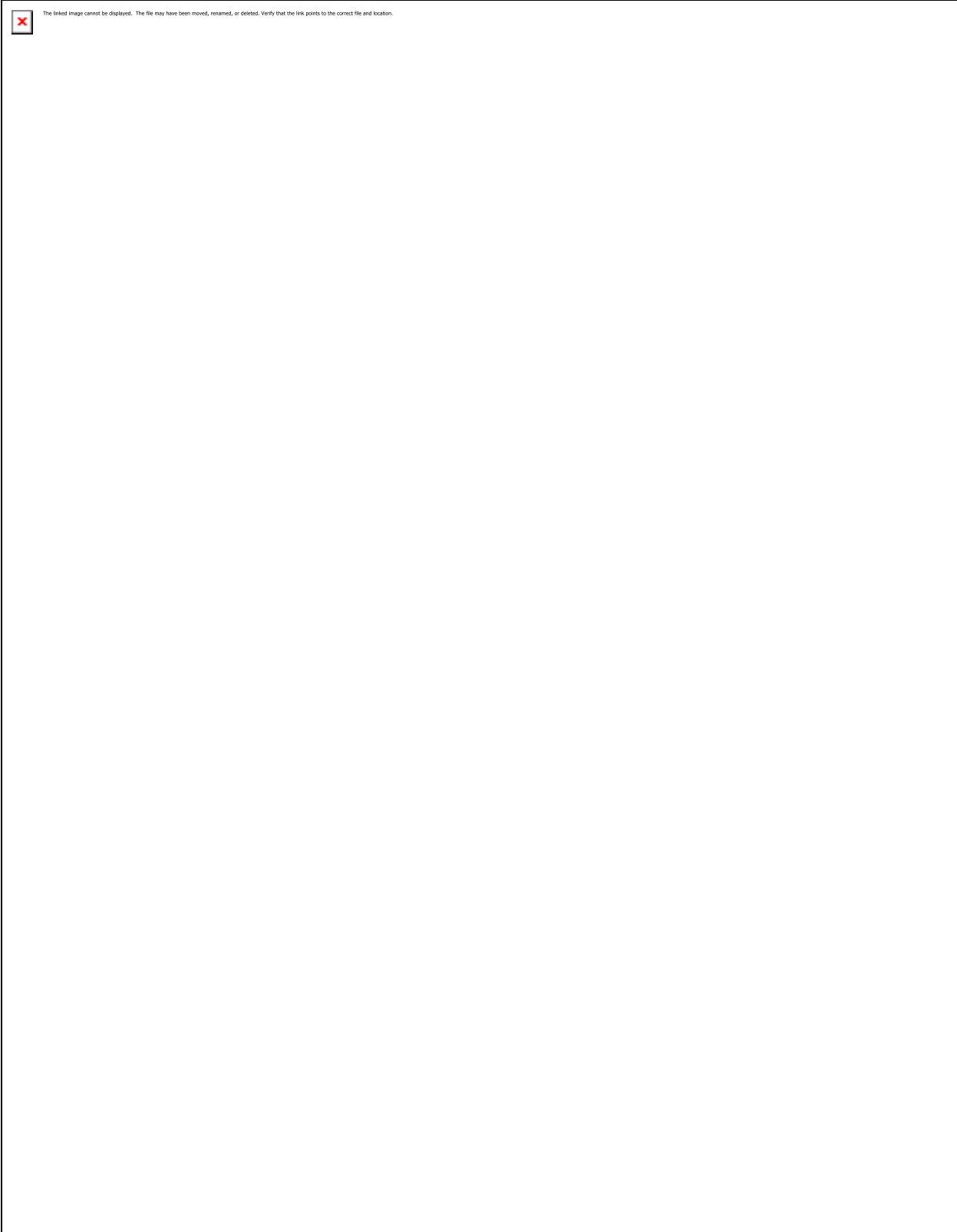
The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

KIPC continually pursues additional sources of funding and grant opportunities to continue program development and expand injury prevention education services throughout Hawaii. Likewise, HWSC will continue to pursue additional funding to expand the coalition work.

KIPC is led by a board of dedicated volunteers who have the expertise and passion required to launch a successful expansion of the organization's primary initiatives including the Hawaii Water Safety Coalition. Our board and core group of volunteers are committed to ensuring the long-term success and sustainability of this initiative by growing current revenue streams such as the National Highway Traffic Safety Administration and developing new ones the Doris Duke Foundation. Our local

community demonstrates its ongoing commitment to our mission in a variety of ways. For example, Kapiolani Medical Center for Women and Children provides in-kind support for the KIPC Injury Prevention Coordinator. This includes office space, professional support services such as IT and Marketing, and program materials, in support of our mission to prevent and reduce injuries to children in Hawaii.



Applicant: _____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: Keiki Injury Prevention Coalition

Applicant: Keiki Injury Prevention Coalition

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Computer laptop	1.00	\$2,500.00	\$ 2,500.00	
Printer	1	\$500.00	\$ 500.00	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 3,000.00	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Applicant: _____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Keiki Injury Prevention Coalition

Contracts Total: 171,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Oahu Child Restraint Program	10/1/23-9/30/24	NHTSA	US	171,000
2					
3					
4					
5					
6					
7					
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