



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: KAPI'OLANI HEALTH FOUNDATION

DBA/Trade Name: KAPI'OLANI HEALTH FOUNDATION

Issue Date: 01/16/2024

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX6364

UI#: No record

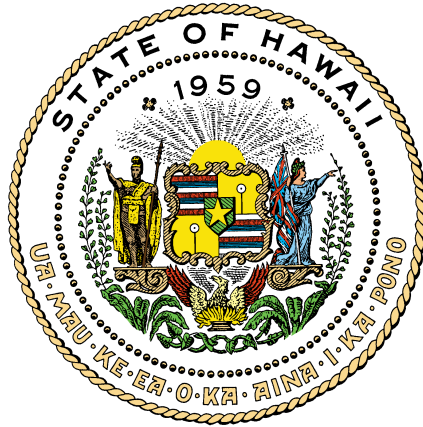
DCCA FILE#: 63516

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KAPI'OLANI HEALTH FOUNDATION

was incorporated under the laws of Hawaii on 03/25/1986 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2024

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kapiolani Health Foundation

(Typed Name of Individual or Organization)



(Signature)

1/17/2024

(Date)

Dawn Dunbar, President, Kapiolani Health Foundation

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached Hawai'i Compliance Express Certificate and Department of Commerce and Consumer Affairs Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawai'i Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kapi'olani Medical Center for Women & Children is the only full-service hospital in the Pacific Region offering specialized care for women, children, and infants. Kapi'olani Health Foundation was established in 2007 as the philanthropic arm of Kapi'olani Medical Center for Women & Children. Our mission is to create a healthier Hawai'i.

2. The goals and objectives related to the request;

The Teen Resiliency Project seeks to address rising rates of teen suicide by establishing an intervention program that will: 1) identify young people and families who are at risk and 2) increase protective mechanisms to keep them from harm. The lead staff member will coordinate with front-line medical staff members to identify and respond to at-risk youth early – before their symptoms escalate.

The project goal is to rapidly establish evaluation, treatment, and disposition of teens presenting in the emergency department (ED) and limit unnecessary medical workups.

This will be accomplished through key objectives:

1. Evaluate risk level so that a safe community-based discharge can be established for teens with low to moderate risk of suicide.
2. Connect teens and their families to appropriate “bridge” services in the community, which will limit lengthy waitlists after being discharged from the ED.
3. Provide short-term and solution-focused treatment to teens discharged from the ED to ensure safety, treatment continuity, and linkage to appropriate services.
4. Coordinate with other community stakeholders to reduce relapse of depression and suicidal ideation, including primary care physicians, school counselors, teachers, extended family, and Child Protective Services case managers.
5. Provide daily contact for high-risk patients during their stay in the ED, as they await transfer to a psychiatric facility.

3. The public purpose and need to be served;

This initiative comes at a critical time for teens in Hawai‘i.

- Young people have been negatively impacted by the stressors of Covid-19, including lack of social connections, academic struggles, sickness or death of family members, financial troubles, and the social turmoil around the disease and vaccination. A recent CDC study reported a 50% increase in suicide attempts for girls, compared to pre-pandemic levels.
- Hawai‘i has the highest percentage of teens who report thinking about or planning suicide – as frequently as four days a week, according to an online survey by Mental Health America.
- The problem is compounded by a lack of behavioral health resources in Hawai‘i. A shortage of skilled mental health workers limits the ability to conduct timely and effective interventions. Moreover, a shortage of in-patient psychiatric resources results in lengthy stays in emergency departments, as teens wait for appropriate care or re-assessment.

4. Describe the target population to be served; and

The Teen Resiliency Program will serve an estimated 200 teen patients in the upcoming fiscal year. This estimate is based on service to 91 emergency contacts over a recent seven-month period. (Annualized this level of service would be 150 cases.) In addition to emergency room patients, the project will include outpatients in the Behavioral Health service and those referred by primary care and medical specialties.

A hypothetical patient might be a sixteen-year-old female presenting in the ED after being identified as suicidal by her primary care physician. While historically a strong student, the young woman now struggles to complete work and focus on school. She admits to superficial cuts on her wrists and has collected over the counter medications to potentially end her life. She has daily conflicts with her parents who are concerned but are unaware of her depression and suicidal ideation.

In the absence of available treatment alternatives, many hospital settings would evaluate and hold this young woman until she could be transferred to an in-patient psychiatric treatment facility. Due to limited on-island resources, teen patients may wait up to two weeks for placement. It is difficult to provide appropriate support in the ED setting and transfers often result in patients “being lost to care,” without follow-up or continuity of treatment.

5. Describe the geographic coverage.

Kapi'olani Medical Center for Women & Children is the only pediatric specialty medical center serving Hawai'i and the Pacific Region. Children and families come from other islands to access highly advanced pediatric healthcare in a range of specialties. Without this resource, families would have to travel to the mainland as their children bravely battle diseases and manage chronic illnesses.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Teen Resiliency Project will provide rapid intervention and protective mechanisms to young people in crisis. The lead staff member, a Licensed Clinical Social Worker, will efficiently establish evaluation, treatment, and disposition of teens presenting in the ED and limit unnecessary medical workups.

Staff members will bring knowledge out to the community, educating family members, teachers, coaches, and primary care providers about strategies to identify at-risk youth and prevent suicide. They will coordinate with community-based stakeholders and social service agencies, which will help identify and refer teens in crises. These may include private and public schools, Child Protective Services, Hawai'i Cares Line, Child and Adolescent Mental Health Division of the Department of Health, and others.

As part of coordinated care, crisis funds will be provided in a targeted approach to remove obstacles related to patients' personal, academic, or family success. Examples of one-time assistance may include:

- Assistance with tuition or other expenses needed to maintain attendance for the teen in an academic/sports program.
- Bus passes to insure attendance at school, therapy, or work.
- Assistance for a family struggling with financial concerns such as food insecurity or rent.
- Assistance to teen-parents with limited resources.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The program services and activities will occur on an ongoing basis throughout the year. Program results and outcomes will be reported as directed by the administering agency.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Teen Resiliency program will be evaluated based on positive outcomes for teens and families and establishing a framework that will be scaled up to meet service demands across the state. The Principal Investigator and Lead Staff member will monitor quality based on the following outcomes.

- 1) Identify young people and families who are at risk.
 - Increase in number of at-risk pediatric patients identified in Primary Care who are seen in a timely fashion (within one to three days) for Teen Resiliency services.
 - Decrease wait-time and boarding of pediatric patients who are initially evaluated in the ED.
 - Increase the number of patients seen within three hours of admission to the ED.
 - Increase the number of patients safely discharged to appropriate community-based services.
 - Increase in number of pediatric patients successfully discharged from the ED who receive follow-up care or referrals within one week.
 - Demonstrate a decrease in ratings of risk on standardized measures for pediatric patients receiving Teen Resiliency Services.

- 2) Increase protective mechanisms to keep patients from harm.
 - Increase the number of medical providers in Kapi'olani and Primary Care who receive specialized training to identify and respond to teens in crisis. This project will involve the next generation of pediatricians in Hawai'i, as Kapi'olani is a training hospital for pediatric residents.
 - Increase communication and coordination between medical staff, at-risk teens, and family members.
 - Increase communication and coordination between medical and community stakeholders who address teen risk and resiliency concerns. This includes schools, social services, and existing suicide-prevention professionals who commonly do not coordinate with medical personnel.
 - Provide crisis relief funding to mitigate immediate problems for youth and families in need.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following measures of effectiveness will be reported to the State:

1. Number of pediatric patients served by Teen Resiliency Project.
2. Number of medical providers in Kapi'olani and Primary Care who receive specialized training to identify and respond to teens in crisis.
3. Description of relief funding provided to mitigate immediate problems for youth and families in need.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
46,250	46,250	46,250	46,250	185,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Kapi'olani Health Foundation is pursuing the following funding sources for FY 2025:

City and County of Honolulu FY25 \$200,000 Pending

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no applicable tax credits for any capital project.

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

See attached list of public grants and contracts for the prior three years.

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

The balance of unrestricted current assets for Kapi'olani Health Foundation on December 31, 2023 was \$11,011,801.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kapi'olani is a nationally recognized not-for-profit hospital and is widely known as the leader in the care of women, infants, and children in Hawai'i. With more than 1,700 employees and 630 physicians, Kapi'olani is fully accredited by The Joint Commission, an independent nonprofit organization that certifies health care organizations and programs in the United States.

As a teaching hospital, Kapi'olani is at the forefront of vital medical education and community health outreach programs. The hospital also participates in critical research and the development of new treatments in prenatal, neonatal, children's and women's medicine. It is a major teaching hospital for the John A. Burns School of Medicine at the University of Hawai'i and has assisted in training many of the state's leading pediatric, obstetric and gynecologic doctors, nurses and allied health professionals.

Recent grants for youth programs are listed to demonstrate verifiable experience in this program area.

City and County of Honolulu Grant-in-Aid FY 2024	Child Life Services	\$200,000
Strong Foundation	Teen Resiliency	\$100,000
McInerny Foundation	Pediatric Heart Center	\$500,000

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Emergency Department at Kapi'olani Medical Center is a 14,000-square-foot space with 24 private treatment rooms, including two trauma rooms, two triage rooms, and three rooms equipped as negative-pressure isolation rooms. There are separate adult and pediatric waiting areas. The facility has a calming, child-friendly decor, with soothing color palettes and artwork.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The lead staff member is Dr. Bart Pillen, a Clinical Psychologist and Division Chief of Behavioral Health for Hawai'i Pacific Health. Dr. Pillen has worked for more than 40 years as a

clinician and administrator in the community mental health and health psychology fields. He also serves as an Associate Clinical Faculty at the Department of Psychiatry in the John A. Burns School of Medicine at the University of Hawai'i. His work focuses on meeting the physical and mental health needs of patients, supporting healthy coping and behaviors, and enhancing quality of life of patients facing serious illnesses.

The Teen Resiliency Project will be a part of the larger Behavioral Health Division at Hawai'i Pacific Health. This team includes Pediatric Psychiatrists, Pediatric Psychologists, a Psychiatric Advanced Practice Registered Nurse, and the proposed Licensed Clinical Social Worker. Staff members will help patients learn to problem solve, cope with problems, respond to distress, and find support when they need it.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Kapi'olani Health Foundation and Kapi'olani Medical Center for Women & Children.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Kapi'olani Health Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Kapi'olani Health Foundation are directed to their intended program or need.

Kapi'olani Health Foundation has one full-time and five shared employees, along with nineteen volunteer foundation board members.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Kapi'olani Health Foundation.

Kapi'olani Medical Center for Women and Children currently has six cases in litigation.

Tupou P. Sampaio-Nau v. KMCWC. Civil No. 15-1-1233-06. Served on 06/18/2019. Trial set on 02/03/2025. KMCWC Defense Counsel: Patricia Fujii.

Luana Yoshikawa, Brenna Akiona, Rene Palafox, Amber Frederick, and Malia Kane v. Gregory K. Yim, M.D. in his individual, official, and professional capacity; Gregory K. Yim, M.D., LLC; Synapse, LLC; Windward Pediatrics, Inc.; Hawai'i Pacific Health; Kapiolani Medical Center for Women and Children; Hawai'i Health Partners, LLC et al.; Civil No. 1CCV-23-0001020. Served on 08/10/2023. No trial date. Discovery pending. KMCWC defense counsel: William Hunt

Evangeline Aguinaldo and Manuel Aguinaldo, v. Tod C. Aeby, M.D., Sara Harris, M.D., and Kapiolani Medical Center for Women and Children. CIVIL NO. 1CCV-20-0000572. Served on 05/01/2020. Trial date September 9, 2024. KMCWC defense counsel: Gail Cosgrove

Summer N.K. Hawelu-Badajos v. Kapi'olani Medical Center for Women & Children; UCERA; HRP. Civil No. 18-1-0087-01. Served on 03/28/2018. Trial date 02/19/2024. KMCWC defense counsel: Patricia Fujii. Case settled via Settlement Conference held on 12/19/2023.

M.N.P.I., a Minor, by and through her Natural and Legal Mother and Next of Friend Kiley K. Iona, v. Kapi'olani Medical Center for Women and Children; et al. Civil No. 1CCV-23-0000699. Served on 08/25/2023. Trial set for 06/02/2025. KMCWC Defense Counsel: Thomas Cook.

Jared James v. KMCWC; et. al. Civil No.21-0000683. Filed Not served on 09/03/2021. Pro se Plaintiff- Motion to Dismiss Pending. KMCWC Defense Counsel: Gail Cosgrove.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Kapi'olani is the only Level III Pediatric Trauma Center serving Hawai'i and the Pacific Region. The facility has board-certified adult and pediatric emergency medicine physicians and 95% of nurses are Trauma Nurse Core Course certified. The lead staff member for Teen Resiliency program is a Licensed Clinical Social Worker and is fully credentialed to perform the scope of duties for this project.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.


Kapi'olani Health Foundation secures public and private grants to support new initiatives such as the Teen Resiliency program. Recent funders include the George P. and Ida Tenney Castle Fund, Kosasa Foundation, and City and County of Honolulu. Long-term sustainability for the Teen Resiliency program will be achieved through insurance reimbursement for services delivered.

As a not-for-profit hospital, Kapi'olani pursues philanthropic funding to ensure the highest level of care and emotional support, to invest in state-of-the-art technology for facilities and equipment, and to train physicians and caregivers, transforming patient care now and for the future.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Kapiolani Health Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	85,000			
2. Payroll Taxes & Assessments	28,050			
3. Fringe Benefits	10,000			
TOTAL PERSONNEL COST	123,050			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	39,950			
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Crisis Funds for Family Support	22,000			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	61,950			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	185,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	185,000	Emily Naula, Senior Development Officer		808-983-6334
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested				1/17/24
(d) Total Private/Other Funds Requested		Signature of Authorized Official		Date
TOTAL BUDGET	185,000	Dawn Dunbar, President, Kapiolani Health Foundation		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: Kapiolani Health Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Teen Resiliency Coordinator, Licensed Clinical Social Worker	1	\$85,000.00	100.00%	\$ 85,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				85,000.00
JUSTIFICATION/COMMENTS: The allocation for this position include payroll tax and assessments and health insurance (\$28,050) and sign-on bonuse (\$10,000).				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Kapiolani Health Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Kapiolani Health Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kapi'olani Medical Center

Contracts Total:

8,859,696

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Kapi'olani Medical Center for Women and Children has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/20 - 6/30/21	Dept of Health	State of Hawai'i	377,384
4	Trauma System Development Program Grant	7/1/21 - 6/30/22	Dept of Health	State of Hawai'i	350,000
5	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	532,500
6					
7	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/21-8/31/21	City & County of Honolulu	State of Hawai'i	24,900
8	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	8/1/22-9/30/22	City & County of Honolulu	State of Hawai'i	24,900
9	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	9/1/21-6/30/22	City & County of Honolulu	State of Hawai'i	255,100
10	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10-1/22-6/30/23	City & County of Honolulu	State of Hawai'i	255,100
11					
12	Sexual Assault Treatment Services	7/1/21-6/30/22	Attorney General	State of Hawai'i	389,251
13	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	429,011
14	Enhancing Technological Resources to Help Victims	7/1/21-6/30/23	Attorney General	State of Hawai'i	650,000
15	Sexual Violence Prevention	2/1/22-1/31/23	Dept of Health	State of Hawai'i	125,000
16	Victim of Crime Act Victims Assistance Formula Grant	7/1/22-6/30/23	Attorney General	State of Hawai'i	343,014
17	Charting the Path from Victim to Survivor	6/1/22-5/31/24	Attorney General	State of Hawai'i	309,317
18	Rape Crisis & Sexual Assault Program Services	10/1/22-9/30/24	Dept of Human Services	State of Hawai'i	513,006
19	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/22-9/30/23	Dept of Health	State of Hawai'i	532,392
20	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/21-9/30/22	Dept of Health	State of Hawai'i	517,092
21	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/20-9/30/21	Dept of Health	State of Hawai'i	456,171
22					
23	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	571,752
24	Infant and Toddler Early Intervention Services	7/1/21-6/30/22	Dept of Health	State of Hawai'i	571,752
25	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	21,651
26	Infant and Toddler Early Intervention Services	7/1/20-6/30/21	Dept of Health	State of Hawai'i	731,445

27					
28	Helping Victims Heal : From Crisis to Counseling	7/1/20-7/31/21	Attorney General	State of Hawai'i	399,329
29	STOP Violence Against Women Formula Grant Program	8/1/21-6/30/22	Attorney General	State of Hawai'i	390,066
30	Hemophilia Treatment Centers (SPRANS)	6/1/22-5/31/23	HRSA	Federal	22,071
31	Hemophilia Treatment Centers (SPRANS)	6/1/21-5/31/22	HRSA	Federal	32,330
32	Data Coordinating and Operations Center for the ECHO IDeA Sates Pediatric Clinical Trials Network	9/1/21-8/31/22	University of Arkansas	Federal	19,520
33	Quantifying Body Shape in Pediatric Clinical Research	8/9/21-5/31/22	University of Hawai'i	Federal	15,642
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Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

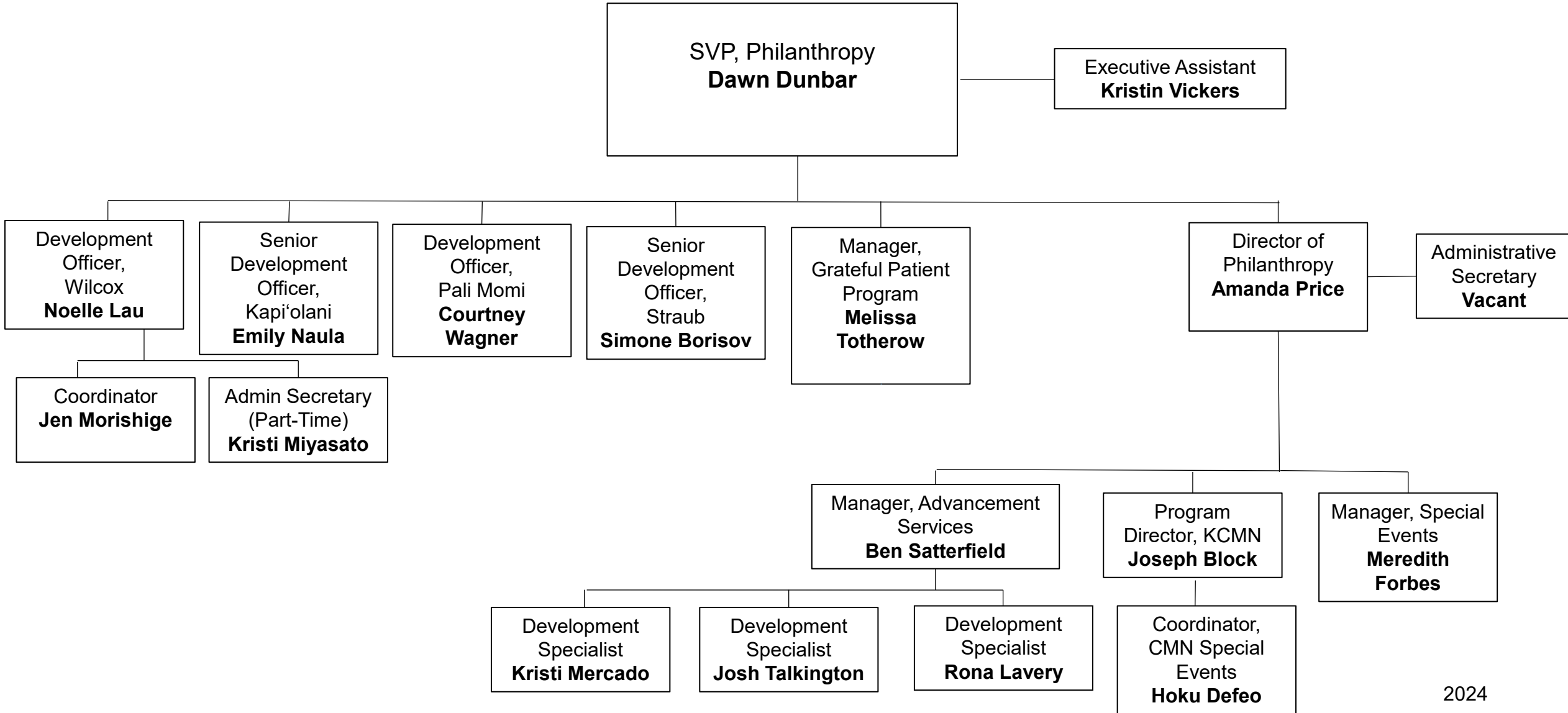

AUTHORIZED SIGNATURE

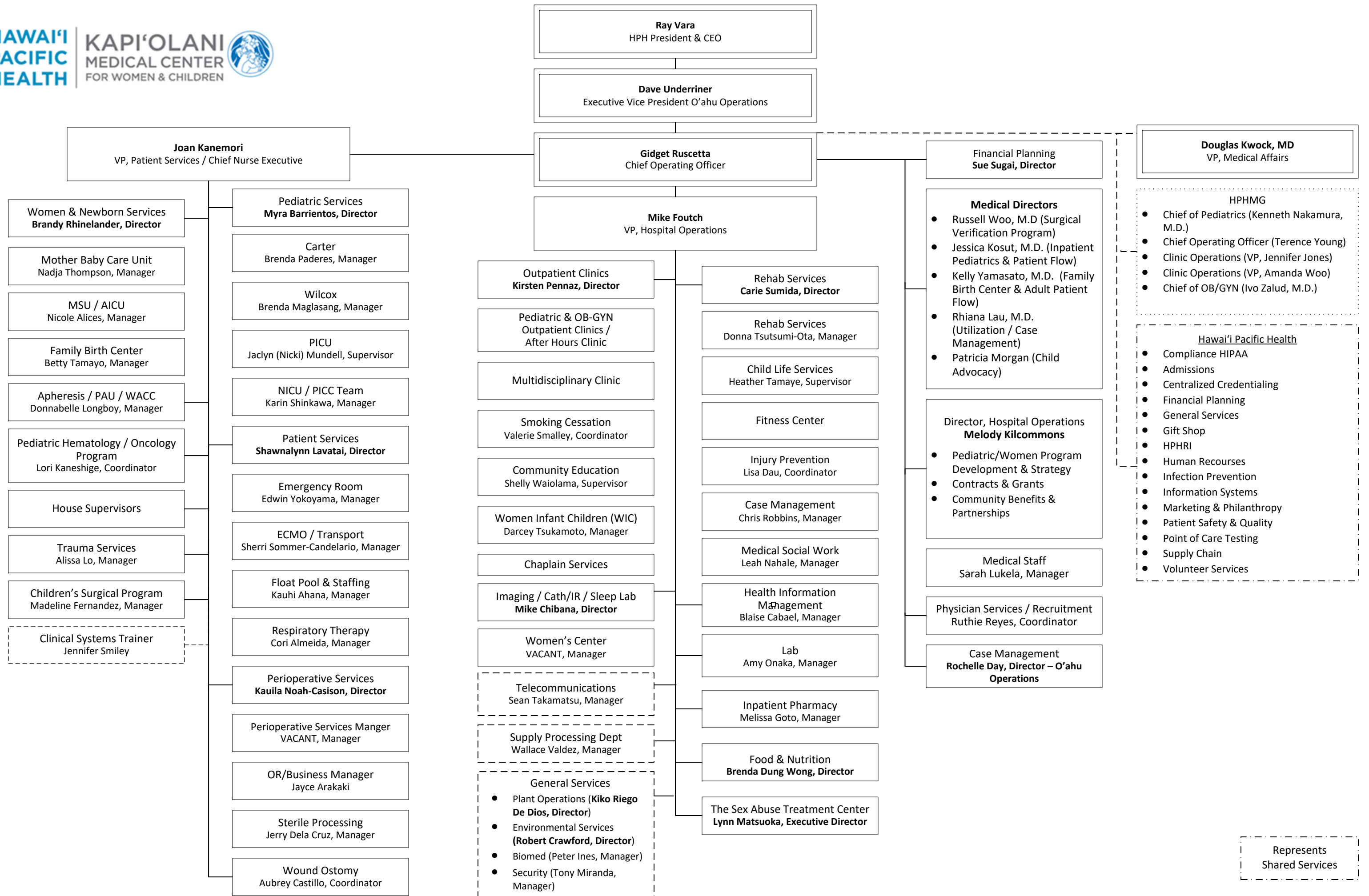
DAWN DUNBAR
PRESIDENT, KAPIOLANI HEALTH FOUNDATION
PRINT NAME AND TITLE

1/17/2024
DATE

HPH Philanthropy Department

1.16.2024





Represents Shared Services