THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

		of Grant Request:
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	e of Requesting Organization or Indiv	
+1(orinana A Me Horol	
	Amount of State Funds F	Requested: \$ 1,500,000
Brief Descrip	otion of Request (Please attach word doc	cument to back of page if extra space is needed):
Amount of (Other Funds Available:	Total amount of State Grants Received in the Past 5
State:	\$	Fiscal Years:
Federal:	\$	\$_ <i>D</i>
County:	\$	Unrestricted Assets:
Private/Oth	er: \$	\$ 200,006
New	Service (Presently Does Not Exis	et): Existing Service (Presently in Operation):
×	Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: 1503 Palolo Avanue
	Other Non Profit Other	city: Honolulu State: #1 zip: 96816
Contact Pe	erson for Matters Involving this App	plication
Name: Natasha Iida		Title: President
Email; 1101/11av	na, a, me, hoola@gmail	Phone:
Federal Ta	x ID#:	State Tax ID#
s. a = 3	O .	

Authorized Signature

Natasha Iida, President

01/17/2024

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Hawaii Compliance Express Certificate (If the Applicant is an X Organization) X 2) Declaration Statement K. 3) Verify that grant shall be used for a public purpose K. 4) Background and Summary 5) Service Summary and Outcomes X Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link) X 7) Experience and Capability

8) Personnel: Project Organization and Staffing

X

atasha Iida, President 01/17/2024

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ho'inana A Me Ho'ola (Typed Name of Individual or Organization)		
Latashe Lida	01/18/2024	
(Signature)	(Date)	
Natasha Iida	President	
(Typed Name) Rev 8/30/23	(Title)	Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification - Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section 42F-103</u>, <u>Hawaii Revised Statutes</u>.

Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- A brief description of the applicant's background;
- The goals and objectives related to the request;
- 3. The public purpose and need to be served;
- Describe the target population to be served; and
- Describe the geographic coverage.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- Describe the scope of work, tasks and responsibilities;
- Provide a projected annual timeline for accomplishing the results or outcomes of the service;
- Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

IV. Financial

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.
- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

Applicant: Horinana AME Horola

GIA GRANT APPLICATION January 14, 2024

- 1. Certificate of Good Standing
- 2. Declaration Statement
- Public Purpose
- Name of requesting organization or individual;

Ho'inana A Me Ho'ola Corporation

(2) The public purpose of the grant:

Ho'inana A Me Ho'ola will renovate and restore the existing fish ponds, aquaponics, and water irrigation systems at the Farm 808 in Nanakuli (87-828 Hakimo Road, Waianae, Hawaii 96792). The project is called Mana Mahi'ai, Ohana Community Gardens:

- a) To preserve and to protect a vital community resource on the West Side of Oahu.
- To enhance food security/stability in the lives of our keiki through education, traditional Hawaiian practices, and sustainable agriculture.
- c) To create a new unique visitor destination that can share important information and experiences about the region and its rich multicultural heritage and provide new employment opportunities.
- (3) The services to be supported by the grant:

Construction work that will seal and protect the existing fishponds, aquaponics, and reconstruct the existing irrigation systems, providing optimal water usage for crops, our community gardening programs, and our learning center.

(4) The target group; and

The communities of the West Side of Oahu.

(5) The cost of the grant and the budget;

Cost of Grant: \$1,500,000

Budget: \$1,775,000

II Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

Applicant: Holinana AME Horola

1. A brief description of the applicants background:

Ho'inana A Me Ho'ola supports the restoration of fish ponds, aquaponic, and irrigation systems at 87-828 Hakimo Road, Waianae, Hawaii 96792 (theFarm808). This involves improving local food production through sustainable aquaculture, traditional farming methods, and efficient water management. Additionally it will facilitate community education on these practices, promoting environmental awareness and resilience.

The goal is to "Make Waianae Green Again", give back to this community, by turning this breathtakingly beautiful 5-acre parcel of land into a safe, vibrant cultural center for the people of Waianae and others to use, learn and benefit from.

We have several programs in place on our farm including a monthly Farmers Market (Mana Mahi'ai Makeke, held every first Saturday) - currently accepting EBT/SNAP benefits. The only farmers market in this region to do so.

Our Mana Mahi'ai community garden where our goal is to empower individuals and families by providing dedicated greenhouse garden space for growing food (including aquaculture), and if desired, selling surplus.

Green house scholarships for At-risk Youth and Former Inmates: We have dedicated several plots for uplifting the most marginalized populations. We are proud to offer garden plots/ workshop scholarships as a pathway to enlightened knowledge for at-risk youth and former inmates, where we will teach valuable skills, cultivate a sense of purpose and belonging, enabling participants to contribute positively to their own lives and the broader community.

Once the Farm 808 is restored we will expand our offerings to make the ponds and gardens ready for CSR opportunities, daily tours and experiences, as well as community events and programs. Please see attached addendum for a summary list of milestones reached in our restoration journey so far including pictures.

2. The goals and objectives related to the request;

Ho'inana A Me Ho'ola is in the beginning stages of restoring theFarm808. We have nearly exhausted all of our financial resources, including our life savings, cashed out a 401k and we refinanced our existing HELOC on our home in Palolo just to purchase this property, and we are still in the process of doing so. This capital is needed to proceed and the work is vital to secure this site.

The overall goal is to complete the restoration work on the fishponds, the aquaponics and the irrigation system, and make the FARM808 accessible for all members if the community especially our youth and kupuna. Some objectives for new programs include:

Low cost memberships: Our Ohana greenhouse project prioritizes affordability and our raised vegetable/herb/flower beds help our communities kupuna garden while standing encouraging mobility and good posture. We strive to keep fees minimal, ensuring accessibility for sustainable cultivation.

Aquaponics/fishery program: Aims to create a symbiotic relationship between plants and fish. Fish waste serves as nutrient rich fertilizer for plants and in turn the plants help filter and purify the water for the fish. This cycle is a sustainable and efficient system for both aquaculture and agriculture.

Applicant: Horinana Amethoda

Promotes water conservation: by recirculating water within a closed system, it enables year round production and minimizes the impact of weather conditions.

Cooking Demonstrations/workshops/farm to table experiences: Traditional imu preparation of foods along with nutritional information

Olelo Classes/workshops, Traditional Hawaii Festivities at our venue (public/private venue located on site) nestled within the lush landscape, equipped with lighting, electricity, water, tables and chairs, available at cost, and restroom. This space may be rented by public and private entities.

The objective of this request is to complete the purchase of the farm, renovation and integration of farm infrastructure.

Other Goals:

- To create employment opportunities, self sustaining programming for the community with revenues from visitors coming to the Farm 808 for Lu'au's and tours. Expected annual revenue from tours/visits/venue rentals is \$975,000.
- To address the disproportionately high rates of obesity, chronic disease and mortality on the Waianae Coast, involving implementation of strategies that tackle both the availability of cheap, highly processed fast food and issues of food insecurity. By promoting access to affordable nutritious options, fostering community gardens, and supporting local agricultural initiatives, we can create a healthier food environment. Additionally, education programs on nutrition and cooking skills empower community members to make healthier food choices, contributing to improved overall wellbeing.
- To address lower high school graduation rates (in some statistics up to 10% less than the
 rest of the state of Hawaii) which demonstrates that enrollment in school based agricultural
 education significantly predicts higher graduation rates. A compelling basis to further enhance
 and expand such programs such as Mana Mahi'ai.

The public purpose and need to be served;

Food Security: Mana Mahiai addresses the need for reliable access to fresh and locally grown produce, aquaculture and farm fresh eggs. Our intent is to establish dedicated greenhouse space for raising cage free chicken production.

Community Engagement:

- Maoli Farms: We have commitments from Tristin and Allan Manuel owners of Maoli Farms who will host public workshops on Basic Gardening to Integrating Native Trees in Commercial Farming.
- 2). Educational Tours: Our staff will provide tours of the 5 acre landscape sharing Mo'olelo of Nanakuli.

Applicant: Horinana AMe Horola

- 3). Farmers Market and Community Events: We are hosting monthly Farmers Markets on site, providing greenhouse users with a platform to sell surplus produce and fostering community involvement. Beyond the project site, we actively reach out to the community by sharing seeds, seedlings, and promoting a "just keep planting" Uncle Bobby, Hawaii Taro Farm kind of attitude.
- 4). Howdy Neighbor: We are collaborating with neighboring farmers to help address their specific needs, such as providing trees to shade livestock, ground cover, and implementing native species to attract pollinators.
- 5). Community Native Nursery: Mana Mahiai Ohana Gardens will be the first "Community Native Nursery" you've heard of "City Gardens and Community Gardens", now we're taking that concept and scaling it with a focus on Native Plants. This Statewide effort will increase the viability of native species, provide a seed source for ALL of West Oahu. Led by kanaka maoli, native plant advocates and with strong support by community leaders, our Native Nursery will be the beacon of hope, pride and mana that will elevate the Native Hawaiian Community.
- Describe the target population to be served; and

The target populations are as follows: The residents of West Oahu Waianae - 13,192 Kapolei - 21,541 Ewa Beach -13,803 Makakilo - 19,565 (Census 2020). Total population: 68,101

Mana Mahi'ai does not discriminate based on race, class, gender, ethnicity or sexual orientation.

Describe the geographic coverage:

Geographic coverage is the entire island of Oahu. Our main focus is on the region of West Oahu.

III Service Summary and Outcomes

The service summary shall include a detailed discussion of the applicants approach to the request. The applicant shall clearly and concisely specify the results,



outcomes, and measures of effectiveness from this request. The applicant shall;

 Describe the scope of work, tasks and responsibilities;

Restoration and rebuilding of the infrastructure that is home to our Mana Mahiai Ohana Gardens has been broken down into three phases. We are still completing Phase I; the scope of which includes:

a). Assessment and planning: We have thoroughly assessed the current condition of the fish ponds, aquaponics systems, and overall greenhouse spaces, identifying areas that need repair or improvement. We are developing a comprehensive plan outlining the necessary modifications and upgrades.

Replacement of leaking inner liners with appropriate materials.
Clean up and aquascaping of severely overgrown and unused portions of ponds.
Water Quality Management:
Implement measures to maintain optimal water quality in the fish ponds and aquaponics systems.
This includes establishing a balance between fish waste and plant nutrient needs, ensuring proper filtration, and monitoring water parameters regularly.

Species Selection: Choosing aqua life (Tilapia, shrimp and snails) that are sustainable for aquaponics, and a variety of plants that can thrive symbiotically with such fish.

Demo of storage structures to bring them up to code and construct vocational learning center/ classrooms and offices. We will have a diverse program encompassing farming, microagriculture, aquaponics, and essential trade skills, including electrical work, carpentry, and heavy machine operation.



Applicant: Horinana AMe Horola

drip irrigation for precise water delivery and conservation.

Explore the use of technology, such as monitoring systems, to track and manage water parameters in real-time.

6). Development of educational programs to train community members on the renovated systems. Provide guidance on proper maintenance, water testing, and overall system management.

7). Foster a sense of ownership and responsibility among community members for the sustainable management of fish ponds and aquaponics.

8). Engage in organic ground pest control and renovate back tier greenhouses for cage free chicken production.

9). Sustainability Measures: Integrate practices such as partnering with local vendors and families to bring their food waste to be composted. This has many benefits such as reducing landfill, free organic matter for healthy soils, and feed for the animals.

PHASE THREE - Includes all the required finishing work for correct implementation of optimal systems management;

1). Renovation of outdoor bathroom

2). Repair or replace walls, wood studs, hoop greenhouse ceilings, where needed.

3). Buildout of guard shack and installation of 24 hour surveillance cameras

4). Build Staff Offices

Project Manager (PM) will:

Obtain bids and finalize contractor agreements

Collaborate with architect and engineers

Oversee permit process and ensure all required permits are in place

Monitor resources required

Establish and modify work schedule as needed

Provide updates/reports to Advisory Committee and Development Officer

Construction Contractor (CC) will:

Conduct all required work as established in agreements

Collaborate with architect to ensure work continues to take place according to workplace standard

Accountant will:

With PM will handle invoicing, payments and tracking of funds for reporting needs

Provide a projected annual timeline for accomplishing the results or outcomes of the service

July 2024 - Weeks 1-4

Demo of storage areas begins (permitting process etc.) and continues until January 2025 completion.

Test and adjust water parameters

Implement water filtration systems

Aquaponic systems upgrade; update aquaponics components for optimal performance and ensure proper nutrient distribution.

August 2024 - Weeks 5-8

Species selection - Evaluate and select suitable fish, shrimp and snail species; introduce compatible plants in aquaponics.

Irrigation improvements - Optimize irrigation methods in aquaponics and greenhouses; implement drip irrigation systems.

September 2024 - January 2025

Technology integration - Explore and integrate monitoring systems

Education and training - Develop educational programs for school aged youth and other community members; conduct initial training sessions.

Encourage community participation in renovation, fostering a sense of ownership

Sustainability measures - Integrate sustainable practices (rainwater harvesting, solar energy)

Focus on organic farming methods.

Continuous Monitoring

Evaluation and Adjustments for optimal functioning

3. Describe it's quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance and evaluation plans will be executed under the supervision of Mana Mahi'ai's Project Advisory Committee and our Project Overseer. We will schedule twice weekly visits from a Board Member who will provide additional oversight on the contractors. All work will be done according to HRS regarding restoration work on this project.

4. List the measures of effectiveness that will be reported to the State Agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Construction Milestones reached: These include

- Permits Issued, Contracts Signed
- Demo work Commenced
- Demo work Completed
- Restoration/Repair/Renovation work started on Learning Center, Fish Ponds,

Aquaponics, and Irrigation Systems

- Restoration/Repair/Renovation work completed on Learning Center, Fish Ponds, Aquaponics, and Irrigation Systems
 - Repair work on all greenhouse roofing and foundation completed

The Construction Measures will be certified by our architect to ensure all work is in accordance with HRS pertaining to our project.

Budget:

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Budget request by source of funds: See attachment Personnel salaries and wages (LINK) Equipment and motor vehicles (LINK)

Capital Project details (LINK)

Government contracts, grants and grants in aid (LINK)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025:

Quarter 1 \$600,000.00.

Quarter 2 400,000.00.

Quarter 3 250,000.00. 250,000.00.

Quarter 4

Total Grant 1,500,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Ulu Coop grant 172,000.00. OC

This request for GIA funding is related to Ho'inana A Me Ho'ola's capital campaign. The campaign goal is to raise \$2,500.000.00 over the next year to purchase, fully restore, renovate, and repair the Farm 808, to make the site fully accessible to the community (which meets ADA standards) and solidify current programming to bring our vision to light.

4. The applicant shall provide a listing of all State and Federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all State and Federal tax credits they have applied for pertaining to any capital project, if applicable

None

5. The applicant shall provide a listing of all federal, state and county government contracts. grants, and grants-in-aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Not Applicable

6. The applicant shall provide the balance of the unrestricted current assets as of December 31, 2023

Ho'inana A Me Ho'ola: unrestricted assets as of December 31, 2023 \$200,000

V EXPERIENCE AND CAPABILITY

Necessary skills and Experience

Applicant: Horinana A Me Horola

The applicant shall demonstrate that is has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Project Advisory Committee will provide guidance and oversight for the project:

Project Advisory Committee:

Dr. Sanae N. Moikeha, PhD brings a wealth of expertise to Ho'inana A Me Ho'ola as a distinguished member of the Advisory Board. With a background as a retired Allied Health Director at Kapiolani Community College, Dr. Moikeha has demonstrated exceptional leadership and commitment to the advancement of healthcare education. Her extensive knowledge spans the realms of microbiology and botany, reflecting a unique blend of scientific insight. Dr. Moikeha's illustrious career showcases a dedication to fostering excellence in allied health disciplines, contributing significantly to the academic landscape.

As a valued member of our advisory board, Dr. Moikeha's strategic vision and passion for community welfare align seamlessly with our organization's mission.

Sarah Anna Lindsey, MAP, is a dedicated member of our Advisory Board, bringing a profound commitment to community advocacy and a wealth of experience to our organization. With a Master of Arts in Psychology, her passion for understanding and addressing community needs is evident in her multifaceted contributions.

As a fervent community advocate in Waianae, Sarah Anna has tirelessly worked towards fostering positive change and empowerment. Her deep rooted connections within the community reflect a genuine commitment to uplifting those around her.

Joan Matsukawa, retired professor from Kapiolani Community College brings with her a wealth of tech knowledge. She embodies the spirit of generosity and technological altruism. Beyond her distinguished career in nursing education, Joan has undertaken a remarkable venture in computer refurbishing, cloning, and mimicking iOS systems to provide valuable resources to those in need.

Driven by a profound sense of social responsibility, Joan selflessly invests her time, expertise and personal resources into ensuring that individuals facing economic challenges have access to technology. She is prepping a shipment of refurbished iPads for shipment to Maui for students in Lahaina.

Project Manager/Director:

Neil lida, Decor Incustomized LLC

With his experience as a journeyman carpenter working as a supervisor with companies such as Hawaiian Dredging and Swinerton Builders, Neil's journey in the construction industry has equipped him with a keen understanding of project dynamics, attention to detail and a solution-oriented mindset. He has a proven track record of leading successful commercial/housing projects.

Applicant: Horinana A Me Horola

Construction:

Lenny Hatori, Owner/Operatior of Hatori LLC., is a licensed electrician by trade, and takes great pride in workmanship. He has vast experience in demo, repair, and renovation as a superintendent at Mashima Electric LLC., for 16 years before starting his own company.

Reporting and Grant Manager: We are working with Mari Villa of Villa Business Consulting. She has over 20 years of successful grant writing, fundraising, grant compliance and business development experience.

2. Facilities:

The applicant shall provide a description of its facilities and demonstrate adequacy in relation to the request. If facilities are not presently available describe plans to secure facilities.

Ho'inana A Me Ho'ola is currently the lessee in a Commercial Lease with the Option to Purchase Agreement with Johnito and Serena Bajuyo (owners of the property), which expires on March 31, 2024. We need this money to complete the purchase and restoration of the Farm 808.

VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

1. Proposed staffing, staff qualifications, Supervision and Training;

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe it's ability to supervise, train and provide administrative direction relative to the request.

All of the work will be conducted by contractors. Please see above VI, Necessary Skills and Experience for a list of their qualifications.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multipurpose organization, include an organization chart that illustrates the placement of this request.

Ho'inana A Me Ho'ola is primarily a volunteer-run organization with no staff.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title not employee name.

Applicant Horinana A Me Horola

No Board Member receives any compensation. The work to be conducted at the Farm 808 will be performed by contractors.

VII OTHER

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement if applicable please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section I of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-2025 the activity funded by the grant of this application is

- a). Received by the applicant for fiscal year 2024-25 but
- b) Not received by the applicant thereafter.

Ho'inana A Me Ho'ola has launched a capital campaign for 2.5 million dollars over the next 2 years. If funding is received for fiscal year 2024-25, we will attempt to secure the remainder from public and private sources.

Once the restoration and renovation project is complete and the Farm 808 is available for luau's, tours, and educational classes/workshops, financial projections show that Mana Mahi'ai can be self sufficient.

The calculations are as follows:

Estimated number of visitors for tours/luau's: 7800 Estimated number of venue events (commercial and private): 300

Applicant: Ho'inannAMe Ho'ola

Average cost of tour/visit: \$100 Average cost of event: \$650 Estimated annual income: \$780,000 \$195,000

Total annual income: \$975,000

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

App

Ho'inana A Me Ho'ola

	BUDGET	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)	
Α.	PERSONNEL COST					
	1. Salaries					
	Payroll Taxes & Assessments					
	Fringe Benefits					
_	TOTAL PERSONNEL COST					
B.	OTHER CURRENT EXPENSES					
	Airfare, Inter-Island					
	2. Insurance					
	Lease/Rental of Equipment					
	Lease/Rental of Space					
	5. Staff Training					
	6. Supplies					
	7. Telecommunication					
	8. Utilities				ta and was several and	
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	TOTAL OTHER CURRENT EXPENSES					
C.	EQUIPMENT PURCHASES					
D.	MOTOR VEHICLE PURCHASES					
E.	CAPITAL	1,500,000				
TO	TAL (A+B+C+D+E)	1,500,000				
SOURCES OF FUNDING (a) Total State Funds Requested			Budget Prepared By:			
		1,500,000	Natasha II	cla 808-2	84-8137	
	(b) Total Federal Funds Requested		Name (Please type or p		Phone	
	(c) Total County Funds Requested		Satusha lid	a 01/18	2024	
	(d) Total Private/Other Funds Requested	275,000	Signature of Authorized	Official	Date	
то	OTAL BUDGET	1,775,000		, President		

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Holinana A Me Holola

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS			1001000	_		
LAND ACQUISITION			500,000			
DESIGN			100,000			
CONSTRUCTION			700,000	275,000		
EQUIPMENT			160,000			
TOTAL:			1,500,000	275,000		



Applicant: Horinana AMe Hobla



Our venue space started like the above and in three months we had our first wedding and reception.







Applicant Horingra AME Horola