THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Gra	ant Request:		
Operating	Capital		
Legal Name of Requesting Organization or Individual:	Dba:		
Hawaii Farm Bureau Foundation	Hawaii State Farm Fair		
Amount of State Funds Reque	ested: \$ 300,000		
Brief Description of Request (Please attach word document The Hawaii State Farm Fair promotes public awareness of the lives of more than four generations of families. Thousar products, experience live farm animals, and participate in deevent is the State's largest and single most important vehicle and visitors to Hawaii. The Hawaii Farm Fair will be revision.	Hawaii's agricultural and rance ands have come every year to emonstrations, workshops, ar e for promoting the significan	hing industry. sample local p nd hands-on ac ce of agricultur	roduce and tivities. This e to residents
Amount of Other Funds Available:	Total amount of State Gra	ants Received	d in the Past 5
State: \$_0	Fiscal Years:		
Federal: \$\frac{0}{2}	\$ <u>840,000</u>		
County: \$\frac{0}{2}	Unrestricted Assets:		
Private/Other: \$50,000	\$ <u>750,000</u>		
New Service (Presently Does Not Exist):	Existing Service (Pre	esently in Op	eration):
Type of Business Entity:	Mailing Address:		
501(C)(3) Non Profit Corporation	P.O. Box 253		
Other Non Profit	City:	State:	Zip:
Other	Kunia	HI	96759
Contact Person for Matters Involving this Application	on		
Name: Brian Miyamoto	Title: Executive Director		
Email: brian@hfbf.org	Phone: 808-848-2074		
Federal Tax ID#:	State Tax ID#		
bui M. Muy Brian Miva	amoto FD	01/14	·/2024

Name and Title

Date Signed

Authorized Signature

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
2) Declaration Statement
3) Verify that grant shall be used for a public purpose
4) Background and Summary
5) Service Summary and Outcomes
 6) Budget a) Budget request by source of funds (<u>Link</u>) b) Personnel salaries and wages (<u>Link</u>) c) Equipment and motor vehicles (<u>Link</u>) d) Capital project details (<u>Link</u>) e) Government contracts, grants, and grants in aid (<u>Link</u>)
7) Experience and Capability
8) Personnel: Project Organization and Staffing

Brian Miyamoto/Executive Director January 18, 2024

Authorized Signature Print Name and Title Date

Rev 9/6/2023 Application for Grants



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HAWAII FARM BUREAU FOUNDATION

Issue Date: 01/17/2024

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX5635 UI#: No record DCCA FILE#: 94856

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII FARM BUREAU FEDERATION

was incorporated under the laws of Hawaii on 12/20/1950; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: May 15, 2023

Nadmilf ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103. Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Farm Bureau Foundation

(Typed Name of Individual or Organization)	01/18/2024
(Signature)	(Date)
Brian Miyamoto	Executive Director
(Typed Name)	(Title)

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Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawai'i Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

1. Applicant's Background.

The Hawai'i Farm Bureau (HFB) is a non-profit organization of farming families united for the purpose of analyzing problems and formulating action to ensure the future of agriculture thereby promoting the well-being of farming and the State's economy. In 1948 a small group of farmers on the Windward side of Oahu organized HFB to represent the voice of agriculture in Hawai'i. Today, HFB has grown into a statewide organization consisting of over 1,900 members in eleven affiliates located throughout the state.

HFB is the largest agriculture advocacy organization in the State of Hawai'i. Our members produce crops year in and year out - some growers are new, some over generations. Among these local crops are vegetables, nuts, coffee, tea, orchard crops, fruit, meat, dairy, livestock, flowers, fish, sugar, seeds, herbs, spices, and nursery crops. They produce crops both organically and conventionally, some using aquaculture, hydroponics, and aquaponics, and some including safe and judicious use of approved chemicals. They are comprised of small, medium, and relatively large-scale farms.

HFB's ranks include volunteers, staff, and contractors with a depth of knowledge of virtually all issues affecting agriculture. Our organization features a 'grassroots' structure comprised of 11 county chapters located across the state. HFB is uniquely

positioned to advocate for and facilitate communication between farmers, ranchers, and the public, and to build and maintain communication infrastructure and develop content to further the common goals of a broad spectrum of farmers and ranchers, and by extension their chosen farms methods, the crops they produce and the citizens of Hawai'i.

HFB has extensive grant administration experience. The 2003, 2004, 2005, 2006, and 2007 Legislature appropriated grants to the Hawai'i Farm Bureau for the promotion of Hawai'i's agricultural industry through agricultural research and market development projects. The 2015 and 2016 Legislature appropriated grants to assist Hawai'i's farmers to comply with the Food Safety Modernization Act. The 2019 Legislature appropriated a CIP grant for construction for the repair and restoration of the Hawai'i Farm Bureau building and perimeter wall. The 2023 Legislature appropriated an Operating grant to facilitate the sharing of knowledge, technology, innovation, and best practices with a global agricultural leader. In addition, HFB has received grants from the USDA, the State of Hawai'i, the County of Maui, the County of Kauai, the County of Hawai'i, and the City and County of Honolulu.

2. Goals and Objectives.

The goal of the Hawai'i State Farm Fair (HSFF) is to educate, engage, and share the importance of agriculture in Hawai'i. It is an opportunity to interact with the local community and provides an opportunity to learn about Hawai'is local culture by enjoying local produce and foods, interacting with live animals, participating in contests, demonstrations, workshops, and hands-on activities, and purchasing local products, foods, and plants. It engages the local community and visitors in learning about agriculture in Hawai'i, learning about new agricultural and farming products, and shares Hawai'i's history and culture through agriculture, a very important part of the State's heritage. The HSFF also creates authentic, fun, and family-oriented activities that will become an annual event for both residents and visitors, all with the goal of increasing support for local agriculture and helping to move Hawai'i closer to food security and food self-sustainability.

The Farm Fair is designed to attract two groups. First, the general local public, particularly families with children (infant to 12 years of age), grandparents and senior citizens, young adults, and students. Second, visitors who are interested in experiencing and understanding Hawai'i and its multi-cultured, diverse agricultural industry. The Fair will run over two days, and it is anticipated that 10,000-12,000 people will attend. The Farm Fair will include 50 farms and ranches, 20-30 agricultural-related local businesses and community organizations presenting educational exhibits, demonstrations, workshops, a farmers' market, food booths, agricultural-related entertainment, and activities.

The annual Farm Fair has been held in mid-July at Kualoa Ranch since 2009. Each year at Kualoa Ranch, approximately 10,000-15,000 fairgoers attended increasing every year. Fairgoers enjoy local food, shop for fresh produce and a diverse array of

plants, participate in fun contests and educational exhibits, and enjoy local entertainment and vendors. While the event was well-received and we hoped to continue the tradition of the fair in partnership with Kualoa Ranch, they are currently in transition and are unfortunately unable to accommodate our event. We have identified a parcel in Whitmore Village owned by the Agribusiness Development Corporation that we would like to relocate the Farm Fair to. The new location would allow the Hawai'i State Farm Fair to expand and would allow other agricultural events throughout the year.

This project aligns with the goals of the Hawai'i Department of Agriculture (HDOA), the Agribusiness Development Corporation (ADC), and the University of Hawai'i College of Tropical Agriculture and Human Resources (CTAHR) to help diversify Hawai'i's agriculture industry. Continued work by the Hawai'i Farm Bureau in conjunction with the HDOA, ADC, and CTAHR provides an amazing opportunity to seek new solutions and to help revitalize the agriculture industry in Hawai'i.

3. Public Purpose and Need to be Served.

What was once dominated by sugarcane and pineapple, Hawai'i's agricultural industry has undergone a great change. Although Hawai'i, has transitioned to a more diversified agricultural approach, much of the food consumed in Hawai'i is still produced elsewhere. There is growing concern about the state's high dependency upon outside sources. Hawai'i is located approximately 2,500 miles from the continental United States. As the most geographically isolated state in the country, Hawai'i imports approximately ninety-two percent of its food. While interest in local food production is growing, Hawai'i farmers face keen competition from imports abroad. Today, the vast majority of the food consumed in the Islands is supplied by the U.S. Mainland, Hawai'i's chief source of competition.

For the last four decades, agriculture in Hawai'i has been in decline. In 1980, the value of all crops, livestock, and aquaculture sales in Hawai'i was \$634.1 million; in 2017, it was \$563.8 million. Currently, Hawai'i has an inventory of fresh produce that would supply consumers for no more than ten days. Ninety percent of the beef, sixty-seven percent of the fresh vegetables, sixty-five percent of the fresh fruits, and eighty percent of all milk purchased in the State are imported.

It is commonly known that the average age of a farmer in Hawai is approximately 60 years old. For agriculture to be sustainable and to produce more local crops, we, as a society, must cultivate the next generation of farmers and ranchers. A primary cause of the shortage of new farmers in Hawai iduring the past several decades has been the decline in support for agriculture education. The lack of support for agriculture education has resulted in disinterest among youth in pursuing agriculture or natural resource management.

In order for Hawai'i to meet our goal of increased food security and self-sufficiency, the number of local farms and farmers and the amount of food produced for local markets

will need to increase significantly. Agriculture education is key to developing future farmers and a society that values and understands the vital role of agriculture, food, fiber, and natural resource systems in advancing personal, local, and global well-being.

The Hawai'i State Farm Fair was started by the Hawai'i Farm Bureau in 1962 to promote public awareness of Hawai'i's agricultural and ranching industry. Throughout its history, it has touched the lives of more than four generations of families. Thousands have come every year to sample local produce and products, experience live farm animals, and participate in demonstrations, workshops, and hands-on activities. This event is the single most important vehicle for promoting the significance of agriculture to residents and visitors to Hawai'i.

4. Target Population.

The target population is the people of the State of Hawai'i. When farms struggle with production costs for their operations, food costs will rise and locally produced supplies will dwindle. The cost in terms of impacts on the economy, higher unemployment, less availability of highly nutritional locally produced food, a changing landscape, and a reduction in food security are real but difficult to quantify.

5. Geographic Coverage.

The geographic coverage will encompass farmers, ranchers, students, educators, consumers, and residents throughout the entire State of Hawai'i as well as visitors to Hawai'i.

III. Service Summary and Outcomes

1. Scope of Work, Tasks, and Responsibilities.

The Hawai'i Farm Bureau's State Farm Fair Committee will administer and document the project and follow through with achieving the expected measurable outcomes. Milestone dates will be set and regular status reports will be completed to monitor progress.

The Farm Fair Committee shall implement projects, programs and events once approved by the executive board within the established policy guidelines. The committee may offer suggestions or clarification in the implementation of existing Farm Fair policies. The committee will coordinate all facets as described in the duties and responsibilities of each committee member. Each committee member shall obtain the approval of the full committee on new programs or events.

The Farm Fair Committee will establish subcommittees that will be responsible for various activities such as Finance, Livestock, Plant Sale, Agricultural Exhibits,

Advertising, Entertainment, Gates, Construction, Security, Food & Beverage, Home Economics, Flora-cultural Exhibits, and Country Market. Additional committees will be determined and created by the Committee as needed. The committee shall be responsible for the successful implementation of the programs, projects, and events of the Farm Fair.

HFB staff will perform the necessary administrative and support functions, assisted by contractors and volunteers from each of the 11 Farm Bureau County chapters located across the state.

2. Projected Timeline

The following anticipated timeline assumes that the funding will become available on July 1, 2024:

0 – 2 Months	Receive funds; Review of Farm Fair Committee Membership. Determine the Date and Theme. Retain Public Relations Agency. Develop Format and Schedule of Events. Confirm equipment and supply contracts.
2 – 4 Months	Prep new venue. Secure Event Participants.
4 – 8 Months	Secure Media Partners. Secure Volunteers.
8 – 12 Months	Transport equipment and supplies to fairgrounds. Install and build Farm Fair Fairgrounds infrastructure. Host Farm Fair.

3. Quality Assurance and Evaluation Plans.

The Farm Fair Committee shall establish a business plan with goals, objectives, and an action plan for implementation of the Farm Fair. The committee shall meet monthly, and members will provide updates on the status of the areas of responsibility. All recommendations and actions of the committee will be reported to the HFB President in writing. All subcommittee recommendations that directly or indirectly affect the Farm Fair require the full committee's approval and shall be submitted to the full committee by the sub-committee chairperson or executive director.

HFB will generate a final report to ensure the accurate and timely completion of the project.

4. Measures of Effectiveness.

Participants will include farmers and ranchers from across the state, the Hawai'i Department of Agriculture (HDOA), UH's College of Tropical Agriculture and Human

Resources (CTAHR), Future Farmers of America, 4-H students, Mahi Pono, Hawaiʿi Cattlemen's Council, Hawaiʿi Farm Bureau County chapters, United States Department of Agriculture (USDA), Kamehameha Schools, Hawaiʿi Pork Industry Association, Hawaiʿi Papaya Industry Association, Hawaiʿi Sheep and Goat Association, and other agricultural-related organizations. The Hawaiʿi State Farm Fair will also continue to stress the value of 'Buying Local' and require all vendors to sell locally grown products or use locally grown produce in their products.

The Hawai'i State Farm Fair is expected to attract about 10,000 – 12,000 individuals over two days. This will be achieved through an aggressive media and public relations campaign which will start four weeks before the event. Television, radio, and print partners targeting residents and visitors will be secured to ensure adequate time to promote the event. Press releases and other media pitches will be prepared and released in a timely fashion throughout the year. In addition, rack cards and other promotional materials will be distributed at each of Hawai'i Farm Bureau's farmers markets and throughout Waikiki to promote the event to visitors. The public relations strategy will include local, regional, national, and international media.

Total attendance: 10,000 - 12,000

- 1. Number of on-island residents attending and/or benefiting from Fair: **10,000** residents.
- 2. Number of neighbor-island residents attending and/or benefiting from Fair: **1,000** residents.
- 3. Number of out-of-state visitors attending and/or participating in the Fair: **500 – 1,000.**
- 4. Number of Famers and Ranchers Participating in the Fair: 50 60.
- 5. Number of Agricultural Related and Community Organizations participating in the Fair: **20 30.**

IV. Financial

1. Budget. See attached

2. Anticipated Quarterly Funding Requests (Fiscal Year 2024).

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$300,000	\$0	\$0	\$0	\$300,000

- **3. Other Sources of Funding**. HFB will seek funding through corporate sponsorships, government grants, private and individual donors, and sales at the Farm Fair.
- 4. State and Federal Tax Credits. None
- **5.** Government Contracts and Grants it has been and will be receiving for program funding. Hawai'i Department of Agriculture's Sponsorship and Product Promotion Program.
- 6. Unrestricted Current Assets. \$750,000

V. Experience and Capability

1. Necessary Skills and Experience

HFB's membership includes nearly 1,800 member families in 11 geographical County chapters on all main Hawaiian Islands. These are referred to as Farm Bureau Counties. They include:

- East Oahu County Farm Bureau
- Hamakua County Farm Bureau
- Hilo County Farm Bureau
- Ka'u County Farm Bureau
- Kauai County Farm Bureau
- Kohala County Farm Bureau
- Kona County Farm Bureau
- Maui County Farm Bureau
- Molokai County Farm Bureau
- South Oahu County Farm Bureau
- West Oahu County Farm Bureau

HFB serves Hawai'i's agricultural community, including not only farmers and ranchers but also academic and industrial researchers. HFB also has extensive contacts among industries, academic institutions, government agencies, and commodity groups that serve and/or regulate agriculture in Hawai'i.

HFB has extensive grant administration experience. The 2003, 2004, 2005, 2006, and 2007 Legislature appropriated grants to the Hawai i Farm Bureau for the promotion of Hawai i's agricultural industry through agricultural research and market development projects. The 2015 and 2016 Legislature appropriated grants to assist Hawai i's farmers to comply with the Food Safety Modernization Act. The 2019 Legislature appropriated a CIP grant for construction for the repair and restoration of the Hawai i Farm Bureau building and perimeter wall. The 2023 Legislature appropriated an Operating grant to facilitate the sharing of knowledge, technology, innovation, and best practices with a global agricultural leader. In

addition, HFB has received grants from the USDA, the State of Hawai'i, the County of Maui, the County of Kauai, the County of Hawai'i, and the City and County of Honolulu.

2. Facilities

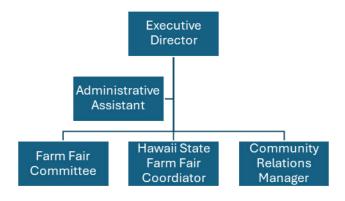
The Hawai'i Farm Bureau is located at 92-1770 Kunia Road, Kunia Hawai'i 96759.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Staffing will consist of an Executive Director, an Administrative Assistant, a Hawai'i State Farm Fair Coordinator, and a Hawai'i State Farm Fair Committee The committee shall be responsible for the successful implementation of the programs, projects, and events of the Farm Fair. The Hawai'i State Farm Fair Coordinator will coordinate the site visits to the new location with the HSFF Committee, oversee all aspects of the Farm Fair, compile the results and reporting, and organize communications, with assistance from the Administrative Assistant. The Executive Director will oversee the entire project with specific milestones to ensure the timely completion of the project. The Executive Director and the Administrative Assistant are already hired and are capable. The Hawai'i State Farm Fair Coordinator must be familiar with the Hawai'i State Farm Fair, agriculture, produce crop production, organization, and communications. This person must demonstrate proficiency in each of these areas to the satisfaction of the committee.

2. Organization Chart



3. Compensation

Executive Director: \$90,000 - \$100,000

Farmers' Market General Manager: \$60,000 - \$75,000 Community Relations Manager: \$50,000 - \$70,000

VII. Other

- **1.** Litigation. None
- 2. Licensure or Accreditation. None
- 3. Private Educational Institutions. None
- 4. Future Sustainability Plan.

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

If funding is received for this fiscal year 2024-2025, no other GIA funds for this project will be needed. The Hawai'i State Farm Fair will utilize private funding and partnerships to fund future Farm Fairs.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaii Farm Bureau Foundation

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST	, ,	, ,	, ,	, ,
7	1. Salaries	77,500			
	2. Payroll Taxes & Assessments	,			
l	Fringe Benefits				
	TOTAL PERSONNEL COST	77,500			
В.	OTHER CURRENT EXPENSES	,			
В.	Airfare, Inter-Island				
	2. Insurance				
	Lease/Rental of Equipment	200,000			
	Lease/Rental of Space	200,000			
	5. Staff Training				
	6. Supplies	5,000			
	7. Telecommunication	2,222			
	8. Utilities				
	9. Travel				
	10. Administrative Costs	10,000			
	11 Interisland Shipping	7,500			
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l	16				
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	TOTAL OTHER CURRENT EXPENSES	222,500			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
-	OTAL (A+B+C+D+E)	300,000			
ٻ	TAL (A.D.C.D.L)	300,000			
			Budget Prepared	Ву:	
SC	URCES OF FUNDING				
	(a) Total State Funds Requested	300.000	Brian Miyamoto		808-848-2074
	(b) Total Federal Funds Requested	222,230	Name (Please type or p	orint)	Phone
	•				langun, 40, 0004
	(c) Total County Funds Requested (d) Total Private/Other Funds Requested		Signature of Authorized	1 Official	Janaury 18, 2024 Date
—	(u) Total Private/Other Funds Requested		· ·		Date
			Brian Miyamoto, Execu	tive Director	
ТС	TAL BUDGET	300,000	Name and Title (Please	e type or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

Applicant: Hawaii Farm Bureau Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$95,000.00	10.00%	\$ 9,500.00
Administrative Assistant	1	\$36,000.00	50.00%	\$ 18,000.00
Hawaii State Farm Fair Coordinator	1	\$50,000.00	100.00%	\$ 50,000.00
				\$ -
				\$ -
				\$ -
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TOTAL:				77,500.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaii Farm Bureau Foundation

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Hawaii Farm Bureau Foundation

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		l l		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027		
PLANS			N/A					
LAND ACQUISITION			N/A					
DESIGN			N/A					
CONSTRUCTION			N/A					
EQUIPMENT			N/A					
TOTAL:								

${\bf GOVERNMENT\ CONTRACTS,\ GRANTS,\ AND\ /\ OR\ GRANTS\ IN\ AID}$

Applicant: <u>Hawaii Farm Bureau Foundation</u> Contracts Total: 935,000

	T		I	GOVERNMENT	
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
2	Contract 64921 - Food Safety, Yr 1	6/16 - 9/20	HDOA	State of Hawaii	325,000
1	Contract 65587 - Food Safety, Yr 2	1/17 - 6/21	HDOA	State of Hawaii	400,000
6	Contract 66650 - 2018 Hawaii State Farm Fair	4/18 - 6/19	HDOA	State of Hawaii	35,000
3	Contract 67668 - 2019 Hawaii State Farm Fair	4/19 - 6/20	HDOA	State of Hawaii	35,000
5	Contract 68482 - Invasive Species	3/20 - 2/21	HDOA	State of Hawaii	90,000
4	Contract c.008310 - COVID Emergency Food Purchase	4/20 - 3/21	Dept of Research and Dev	County of Hawaii	25,000
7	Contract 69022 - HFB Building CIP	5/21 - 4/22	HDOA	State of Hawaii	150,000
8	Contract 71767 - Tokachi Agriculture Alliance	6/24 - 6/24	HDOA	State of Hawaii	200,000
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