

THE FILIPINO COMMUNITY CENTER, INC.

94-428 Mokuola St., Suite 302 Waipahu, Hawai`i 96797 Phone: 680-0451 Fax: 680-7510 www.filcom.org

Our mission is to develop, own and operate a community center that provides social, economic and education services and to promote and perpetuate Filipino culture and customs in the State of Hawai'i.

BOARD OF DIRECTORS

1st Vice-Chair

2nd Vice-Chair

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Robert Harrison Russell Hata Christina Hause David Heenan Tim Johns Russell Lau Gabriel Lee Warren Luke Colbert Matsumoto Kathleen Mills Kelly Sanders Sol Solezza Steve Sombrero **Emme Tomimbang** January 19, 2024

TO: House Committee on Finance

> Honorable Chair Kyle T. Yamashita State Capitol, Room 306

Honorable Vice Chair Lisa Katagawa State Capitol, Room 435 Honolulu, Hawaii 96813

ATTN: 2024 GIA

ATTACHED: Application (ORIGINAL) **Capital Grant Request** "Filcom Center Upgrades and Repairs" \$590,000.00



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TO: Senate Committee on Ways and Means

Honorable Chair Donovan M. Dela Cruz State Capitol, Room 208

Honorable Vice Chair Sharon Y. Moriwaki

State Capitol, Room 221 Honolulu, Hawaii 96813

ATTN: 2024 GIA

ATTACHED: Application (ORIGINAL)
Capital Grant Request
"Filcom Center Upgrades and Repairs"
\$590,000.00

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standings (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
	5) Service Summary and Outcomes
	a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE PRINT NAME AND TITLE DATE

PROPOSAL

FY 2023 CAPITAL GRANT REQUEST: \$590,000

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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE FILIPINO COMMUNITY CENTER, INC.

was incorporated under the laws of Hawaii on 09/02/1992; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

COMMERCE AND DEPARTMENT OR

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2024

Nadinil/ando

Director of Commerce and Consumer Affairs

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Gra	ant Request:		
Operating	Capital		
Legal Name of Requesting Organization or Individual: The Filipino Community Inc.	Dba:		
Amount of State Funds Reque	ested: \$_590,000		
Brief Description of Request (Please attach word document	to back of page if extra space	e is needed):	
The Filipino Community Center (FilCom) Upgrades, Repairs	and Renvotions		
The I implife community center (I ilcom) opgrades, repairs	, and itemotions.		
Amount of Other Funds Available: State: \$ Federal: \$ County: \$ Private/Other: \$	Total amount of State Gr Fiscal Years: \$_1,395,000 Unrestricted Assets: \$_4,495,464.81	ants Receive	d in the Past 5
New Service (Presently Does Not Exist):	Existing Service (Pre	esently in Op	eration):
Type of Business Entity:	Mailing Address:		
501(C)(3) Non Profit Corporation	94-428 Mokuola Street	, Suite 302	
Other Non Profit	City:	State:	Zip:
Other	Waipahu	HI	96797
Contact Person for Matters Involving this Applicati	ion		
Name: Edmund Aczon	Title: Chair, Board of Directo	r	
Email: eaczon@hawaii.rr.com	Phone: (808) 680-0451		
E 1 17 18"	O. (T. 15"		
Federal Tax ID#:	State Tax ID#		
Thurse C. Cha Edmund Aczo	on, Chair BOD	1/19/	2024

Name and Title

Date Signed

Authorized Signature

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Filipino Community Center Inc.	
(Typed Name of Individual or Organization)	
Thund C. Com	January 19, 2024
(Signature)	(Date)
Edmund Aczon	Chair, Board of Director
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2023

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (<u>Link</u>)

The Filipino Community Center, Inc. expressly states that grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Filipino Community Center, Inc. ("Center") building project was initiated by the Filipino Chamber of Commerce in 1991, incorporated in 1992, and received its 501(c)(3) tax-exempt status in 1994. The mission statement of the Center is: to develop, own and operate a community center that (1) provides social, economic and education services and (2) to promote and perpetuate Filipino culture and customs in the State of Hawaii. The Center has a Board of Directors that is responsible for overall policy and direction of the Center. The Center has a Board of Governors, which serves as an advisory group to the Board of Directors. The Executive Director is responsible for the operational, financial, and management of the Center and reports on a monthly basis to the Board of Directors on all aspects of the Center. The Center has a full-time Office Coordinator, Administrative Assistant, and Custodian. Major events held by the Center include the Filipino Fiesta and Flores de Mayo, which share the various aspects and distinctions of

the different regions of the Philippines and the Pasko sa FilCom, which shares the holiday festivities of the Philippines with the community. The Filipino For Kids Summer programs educates the youth of today of the rich traditions of the Filipino culture along with the Language Immersion program which teaches a Filipino dialect during a 2-month program culminating with a sponsored immersion program to the Philippines. Many other programs further educate and promote the rich heritage of Filipinos in the State of Hawaii.

2. The goals and objectives related to the request;

<u>Capital grant request of \$590,000.00</u>. The goals is to repair and refurbish certain components of the Center, which was built in 2002. After over twenty years (20) years of wear and tear, the Center seeks a total of \$590,000 for various funding for the Center as follows:

Ballroom Improvement, at \$320,000 Security monitoring and alarm system and installation \$70,000, and Kitchen expansion and walk-in freezer \$200,000

3. The public purpose and need to be served;

Since 2002, the Center has been a gathering place for activities promoting, sharing and perpetuating Filipino heritage with the larger multi-cultural community of Hawaii. The public purpose is to educate and perpetuate cultural information that is historic and current in nature to the public. With a high concentration of Filipinos residing in Waipahu, both immigrant and local born Filipinos, the need arises for a single location for the display and placement of cultural information. The Center will build upon its existing facilities and resources to function as a gathering place in which the State of Hawaii can obtain the information and education on the issues of the Filipino immigrant as well as upon current information on the contributions of Filipinos going on today.

The Center was designed to provide a variety of services to help revitalize the economy of Waipahu. The Center can continue to serve as a dynamic learning and service center providing services not only to Filipinos but to the entire multiethnic Waipahu community and statewide. The Center continues to fulfill its public purpose by providing direct services and facilities that support economic self-sufficiency, neighborhood revitalization, cultural heritage programming and preservation, education and health opportunities, and community development to low-income and immigrant communities. The Center can provide an ideal place for this education and display of culturally significant issues.

4. Describe the target population to be served; and

The primary target populations to be served are (a) the residents of Waipahu, (b) the communities from other parts of Oahu, particularly Leeward and Central Oahu, and (c) the general public statewide interest in Filipino culture and history.

According to the U.S. Census on July 1, 2017, the total population for the State of Hawaii was 1,427,538. Of the total State population, 992,605 were located in the City and County of Honolulu representing 69.5%. Per towncharts.com which uses the 2017 American Community Survey, the total population for Waipahu was 41,590 currently. Per the U.S. Census in 2010, 55.3% of the population was of Filipino ancestry. With the high density of Filipinos in Waipahu, the Center would be the focal point for service.

5. Describe the geographic coverage.

Waipahu has a sizeable number of new as well as older immigrant residents and a high percentage of its population speaks a language other than English. As noted in the U.S. Census Bureau from 2009-2013, approximately 20% of adults over 25 have not received a high school diploma compared to only 10% of adults throughout Oahu. According to the U.S. Census in 2010, Waipahu's elderly population (those 65 and over) makes up 16%, or 6,038, of the 38,216 residents. Located in Central Oahu, the Center is best apt to meet the community's specific need as it represents a significant percentage of the elderly population as compared to the entire Island of Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Capital grant request of \$590,000

Ballroom Improvements (\$320,000.00)

The ballrooms of the Center encompass approximately 5,750 square feet and can comfortably seat almost 400 guests for a dinner event. Theater style seating can accommodate hundreds more. Typical events held in the ballroom are seminars, dinner celebrations, cultural and community programs, along with the Waipahu Neighborhood Board meetings.

The overall goal of this request is to replace and rehabilitate the doors of the event ballrooms of the Center. This endeavor would assure safety to the users and stability of the doors since the current state of the side doors of both ballrooms are unsafe. This is to allow a safer and more secure experience for the users of the ballrooms. The Center envisions the use of more efficient and appropriate lock systems along with new security locks.

Closed Caption Security, Alarm and Monitoring (\$70,000)

The Center has several areas of improvement for security, safety, and monitoring of the Center. Due to recent vandalism in certain areas of the Center, unruly visitors, vehicle

break-ins, and theft of property, the Center seeks to provide a better environment for its patrons and users of the Center. The increasing technology that has become available in today's market, which was not existent at an affordable price, can address and assist the Center in alleviating the concerns. The ability to provide high definition video and monitoring will assist as a deterrent. Theft of landscaping and harm to the Center's valuable assets such as the photovoltaic system as well as providing the necessary law enforcement with a valuable tool in prosecuting those with the determination of harming the Center is critical. The current system in place is simply incompatible for the needs being sought.

The system being sought would provide 1080P HD resolution cameras with remote access in addition to providing an intercom system configuration with a secure administration office door for staff. The replacement of the originally installed eight (8) video cameras with at least sixteen (16) video cameras would significantly deter vandals to the Center particularly with the knowledge and appearance of HD resolution capability. With limited staff at the Center to perform actual physical security and limited funds for full-time third-party security, this alternative would assist in the prevention of damage and loss to this Center.

Vandals are aware of the limited capability of the current camera system as does HPD. Having a new system in place would provide a further deterrent to future instances of vandalism and/or theft.

Kitchen improvement Expansion and Walk-In Freezer (\$200,000)

The Center serves not just regular catering services but community users of the FilCom Center are introduced to the culinary aspects of culture. The need for efficient, safe and workable spaces will support the community and cultural programs of the center.

We rely on our kitchen revenue since we use the ballroom for events. This helps increase revenue to support our cultural programs and community services. To help us continue with our mission the improvement and expansion of our kitchen allows us to bring in bigger events. This then maximizes our capacity to serve the community and the State of Hawaii with more cultural programs and services that benefit our Filipino-American community, guests and the State of Hawaii.

Tasks and Responsibilities:

For each of the projects above, the scope would include the interviewing of service and contract providers by the Center's Facilities Committee and the Executive Director with assistance and oversight by the Center's Board of Directors. Upon the assessment of the specific needs, a comprehensive request for proposal would be issued to the general public for a process of competitive bidding to occur.

Upon receipt of the requisite bids, an evaluation committee would be established for the development of criteria scoring. The selected provider would then be tasked with the implementation of each project with the direct management and oversight by the

Executive Director to ensure compliance, completion, and results have been achieved with respect to the contracted service.

Upon completion of each service and/or project, the Executive Director shall provide the reports for assessment, progress, completion, and subsequent results. Throughout the process, the Facilities Committee and Board of Directors shall further provide guidance, authority, and supervision for each component and phase.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Scope of Work				
Program Area	Tasks	Responsibility	Outcomes	Timeline
Selected Project	Competitive bidding; public procurement process	Executive Director, Facilities Committee	Up to date assessments of scope of work areas; obtain three (3) bids through public notice; selection of vendor via Facilities Committee established criteria; approval from Board of Directors	Three (3) months on approval and release of grant.
	Construction	State of Hawaii licensed contractor(s)	Rehabilitation Grand Opening to Public	Six to nine (6 to 9) months on approval and release of grant.
	Accounting and Project Oversight	Executive Director, Facilities Committee	State agency reporting	Ongoing

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The quality of materials used in construction will be described fully in the Request for Proposals during the competitive bidding and public procurement process. The Center's

Rev 12/2/23 Application for Grants

Facilities Committee is composed of licensed architects, engineers, and contractors who will prepare, review and implement the procurement process as well as provide oversight for the construction project.

The Executive Director and Facilities Committee currently and will continue to provide monthly reports to the Board of Directors and the Executive Committee of the Board of Directors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measure of effectiveness will be determined by the continuance of the Center's community programs and services in a first-class manner. The longevity of the Center, particularly the parking lot, will continue to serve its function and patrons will continually park their vehicles to use the Center as a gathering place.

The final measure of successful completion of this project will be measured by how well the contractors have followed the specifications and design directives described in detail in the request for proposal documents, including adhering to the proposed budget and scheduled completion date.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid $(\underline{\text{Link}})$
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000.00	\$140,000.00	\$180,000.00	\$170,000.00	\$590,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

For the projects solicited herein, no other sources of funding requests have been made.

Funding sought for fiscal year 2024 for other projects and programs are as follows:

- a) The Center will submit a request for funding to the City & County of Honolulu for the 2024 Flores de Mayo and Filipino Fiesta.
- b) The Center will be submitting a request to the Hawaii Tourism Authority for the 2024 Flores de Mayo and Filipino Fiesta.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

See attached sheet.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

See attached sheet.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Center has demonstrated its ability to obtain and responsibly expend federal, state, and private foundation funds while building and maintaining a beautiful and functional community center. The Board of Directors is multi-ethnic and represents a wide range of expertise from labor, law, small business and large corporations, professionals, education and community leaders. The Board of Governors exists for the Board of Directors in an advisory capacity and role. Current 2023 Board of Director members include the following:

Board of Directors

Sal	Last Name	First Name	Position	Business Title	Company
Mr.	Aczon	Edmund	Chair	Executive Director	Hawaii Carpenters Apprenticeship Training Fund
Mr.	Salaveria	Luis	Vice-Chair	Director	Department of Budget & Finance, State of Hawaii
Dr.	Washburn- Repollo	Eva	2nd Vice- Chair	Professor of Communication	Chaminade University of Honolulu
Mr.	Elefante	Damien	Secretary	Chair	Labor & Industrial Relations Appeals Board, State of Hawaii
Mr.	Juan	Donnie	Treasurer	Attorney	Law Offices of Franz D. Juan
Ms.	Agni	Joy	Director	VP & Branch Manager	
Mrs	Aquino	Jennifer	Director	VP, Sr Branch Manager	Homestreet Bank
Mr.	Bautista	Clement	Director		Retired UH Professor
Mr.	Boylan	Peter	Director	Staff writer	Honolulu Star Advertiser
Ms.	Fajardo	Bernadette	Director	Owner-B2B Enterprises	B2B Enterprises, LLC
Ms.	Galanto	Rose	Director	Owner/Manager	Aloha Tours & Travel/Granventure Realty
Ms.	Gasmen	Imelda	Director	Professor of Filipino and Philippine Literature	Department of Indo-Pacific Languages and Literature, University of Hawaii
Ms.	Кор	Vanessa	Director	Executive Vice President	NAICBI Hawaii
Ms.	Lazo	Su	Director	Director of Career Development	Purple Mai'a Foundation
Mr.	Raymund	Liongson	Director		Retired UH Professor
	Magliba	Rufino	Director	Community Affairs Specialist	Council for Native Hawaiian Advancement
Ms.	Millon	Natalie	Director	Programs Manager	Hawaii Carpenters Apprenticeship & Training Fund
Mr.	Padilla	Daniel	Director	Attorney	Carlsmith Ball LLP
Ms.	Rodrigues	Nedy	Director	Vice President	Bank of Hawaii
Mr.	Suela	Jun	Director	Design Manager	Nan, Inc.

Mr.	Wicker	Dane	Director	Deputy Director	Department of Business,
					Economic Development and
					Tourism, State of Hawaii
Mr.	Bunda	Dennis	Ex officio	Congress of Visayan	
				Organizations	
Ms.	Santiago	Angie	Ex officio	United Filipino	
				Council of Hawaii	
Mr.	Sebastian	Raymond	Ex officio	Oahu Filipino Council	
				of Hawaii	
Mr.	Casamina	Roland	President	President/CEO	House of Finance
			Emeritus		
Mr.	Flores	Eddie	Chair	Founder/Chair	L&L Drive Inn
			Emeritus		

To complement and support the expertise of the Board of Directors, the paid staff reflects a quest for professionalism and offers a range of skills to administer and initiate programs and maintain the facilities.

The Center's stakeholders have a network of professionals to assist in the educational and teaching aspects of the program. Several Board members and volunteers are associated with the University of Hawaii and its community colleges. The Center's facilities is well suited to carry on the objectives of the program by utilizing its various spaces including our Technology Center, office rooms, Courtyard, and ballroom.

The Center's vast network of organizational groups such as the United Filipino Community Council, Oahu Filipino Community Council, Nursing and Advocates Mentors, Inc., Honolulu Junior Chamber of Commerce, the Filipino Chamber of Commerce, and the Knights of Rizal, are only a handful of the organizations devoted to the success of the Center.

The Center utilizes modest revenues from the rental of office space to tenants and rentals from the ballroom and conference rooms. After covering operating expenses and debt service, the Center can then provide the programs with the remaining funds the Center generates. Through the years, the Center has received funds through federal and State grants, private foundations, and corporate and individual donations to fund the Center's programs and activities.

Current programs of the Center include Filipino for Kids Summer Program, Banda Kawayan (Philippine musical instrument ensemble and live group), NCLEX Review (nursing examination review preparation), Himig at Indak (Filipino folk dancing and choir), Coro Filipino (Filipino choir), Kinabukasan Education Series, and US Citizenship Classes.

Past results of a sample of the programs the Center reflect the following: NCLEX attendees in 2011-2016: 186 total registrants and 2017: 32 registrants. US Citizenship Classes attendees in 2012-2016: 92 total registrants and 2017: 13 registrants. Computer Enrichment Workshops

attendees from 2011-2016: 169 total registrants. Filipino for Kids Summer Program 2011-2016: 137 total registrants and 2017: 50 registrants. Banda Kawayan in 2011-2016: 142 total registrants and 2017: 18 total registrants. The language immersion program in 2015-2016: 32 registrants and 2017: 12 registrants.

Smart Seniors Program 2008 and 2009 each resulted in over 500 participants each year. In each of these years, participants would register for additional classes resulting in repeat participants.

Based upon past performance on a variety of community service programs as well as the performance from the Smart Seniors Program in 2008 and 2009 when the Center received funding, the Center has demonstrated the administrative, organizational, and accountability to continue the Smart Seniors Program. The ongoing requests for the return of the Smart Seniors Program to the Center verifies the need of the return of the program as well as the desire of the seniors and elderly to have the services that the program provides.

The volunteers and patrons of the Center are widely skilled and continue to offer and volunteer their expertise in various areas of the program on a day-to-day and for various activities throughout the year.

The volunteers and patrons of the Center are widely skilled and continue to offer and volunteer their expertise in various areas on a day-to-day and for various activities throughout the year. In January 2016, Kapariz, a Filipino youth group under the guidance of the Knights of Rizal – Hawaii Chapter, performed volunteer service by re-striping and re-painting of the parking lot. This youth group received contributions from the community to purchase a re-striping machine for future use of this ongoing project. Himig at Indak, one of the musical ensembles of the Center, purchased and volunteered their time to restore and replace the Center's Courtyard landscaping, including the roses.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Center was opened in June 2002 and sprawls over two acres by the old Oahu Sugar Mill in suburban Waipahu. The Center boasts a three-story building covering 50,000 square feet. It is a multi-use building with 42,000 square feet of net usable space allocated for retail, business incubation, kiosks, technology center, commercial kitchen, conference rooms, community meetings, training workshops and social functions. The Center's administrative office provides adequate private and general work areas for staff and volunteers. The Center has adequate site and street parking, is near to a bus line, and meets ADA requirements.

It is the biggest Filipino Community Center outside of the Philippines. It is a building built on Filipino pride and *Bayanihan* spirit and retains enough spirit of aloha to everyone who wants to work, rent, learn, and enjoy the daily activities without regard to ethnicity. Located on the 2nd floor above the tenant spaces, guests can rent space for functions, meetings, and to celebrate

special events. The Ballroom, Courtyard, Technology Center, Music Room, and conference rooms are available every day of the year. These private areas feature customizable services for the various groups and events. Our onsite catering service assists the Center in tailoring the needs of our guests. The 6,000 square foot Ballroom provides a capacity of 400 for a dining event and over 600 for theater-style events. The 3,500 square foot Courtyard provides a capacity of 100. The Technology Center, Music Room, and conference rooms can accommodate between 30-60 people each.

This programming initiative draws on the present programming and physical resources of the Center to develop and expand the Center's community outreach and programming for elderly persons. The Center will continue to have patrons visit the Center for various activities, events, and programs thereby enhancing the ability to educate the public.

In August 2014, the Center obtained the exclusive on-site services of an Event Planner and Caterer known as Epic Catering LLC dba Creations in Catering. These on-site services and the related Agreement were not sustainable and subsequently terminated. As of April 2018, the Center took sole control and management over facility event rentals and currently provides its customers with a choice of two approved caterers for their catered events.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Board of Directors (cf. above list of members) is responsible for overall policy and direction of the Center. The Executive Director is responsible for the operational, financial, and management of the Center and the Center's staff and reports on a monthly basis to the Board of Directors on all aspects of the Center. The Board evaluates the Executive Director's performance annually. Staff are supported and encouraged to attend appropriate training programs, seminars, and workshops (e.g. philanthropy, nonprofit entities, grant writing, time management, information technology development, etc.). Annual performance of staff includes an assessment of staff development and training needs.

These Capital projects will be headed by the Executive Director, the Facilities Committee, and the Executive Committee. The Facilities Committee is chaired by former Board of Director, Manuel S. Lanuevo, P.E. Mr. Lanuevo will provide the administrative project oversight while the accounting and bookkeeping will be provided by the Center's staff.

These Program projects will be headed by the Executive Director, the Events Director, and the Programs Committee. The Programs Committee is chaired by a Board of

Director, Vanessa Kop. Ms. Kop will provide the administrative project oversight while the accounting and bookkeeping will be provided by the Center's staff.

The following qualifications and responsibilities of paid staff, consultants, and non-paid support professionals demonstrate the Center's organizational capacity to meets its objectives.

Staff Positions:

1. Executive Director

This position supervises the overall day-to-day operations of the Center's organization and property. The position works in association with the Board of Directors and committees in the areas of fundraising, community outreach, program design, implementation and assessment, special events, marketing, public relations, and property management. This position requires at least five years of high-level administrative and community experience.

2. Office/Programs Coordinator

This position coordinates community functions, special events, and programs using the Center's facilities. Each of the functions, special events, and program developed and implemented focus on the Center's mission statement which include social, economic, and cultural factors for the community at large. This position reports to the Executive Director and is responsible for the operational success of the Center ensuring seamless team management, development, program delivery, quality control, and evaluation. Oversees the planning, directing, and coordinating of programs and events to ensure that program goals are met within approved parameters or grant requirements. Supervises and coordinates with volunteers and community partners to ensure consistent and objective program performance standards of accountability and attainment of established goals and priorities.

3. Administrative Assistant

This position performs administrative and office support activities for the Office/Programs Coordinator and Executive Director. Duties include fielding and screening telephone calls, receiving visitors, word processing, creating spreadsheets and presentations, and filing. This position also provides technical assistance to the website, social media, networking, marketing, and office administration.

Third Party Positions:

1. FilCom Approved Caterer

These positions are independent contractors retained by the Center under monthly service agreements that provide catering services to customers that rent the event areas at the Center. The approved caterer is Sinublan. Customers directly contract with the caterer and arrange for catered services. In turn, the caterer provide a commission based upon a pre-determined percentage of their sales to Center.

2. Commercial Property Manager

This position, as an independent contractor, is held by Avalon Commercial ("Avalon") through a service contract with the Center. This independent contractor is granted the exclusive license for the day-to-day management, maintenance, and operation of the Center as it relates to the leased tenants of the Center. Avalon is responsible for the management, maintenance, and operation of the Center in a first-class manner consistent with the management, maintenance, and operation of comparable properties. Avalon shall advise the Center to all major or extraordinary matters and decisions affecting the Center and to manage the Center in accordance with approved budgets. Avalon's services include maintaining business-like relations with the tenants of the Center, collecting all tenant rents, report security and safety related issues, and obtain all entitlements, licenses, permits and certificates as governed by law for the operation, maintenance, and business of the Center.

3. Accounting

This position, as an independent contractor, is held by KLD CPA, who handles the day-to-day accounting of the Center.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Executive Director \$ 98,000.00 Programs Director \$ 55,000.00 Administrative Aide

\$ 28,000.00

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain. None.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Internal Revenue Service Section 501(c)(3) Exempt Status Letter

See attached.

Certificate of Vendor Compliance, State of Hawaii, State Procurement Office

See attached.

Edmund C. Aczon, prior general contractor Damien A. Elefante, Esq. Franz D. Juan, CPA, Attorney Jun Suela, licensed architect Daniel Padilla, Attorney

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> 1, of the State Constitution for the relevance of this question.

None.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2024-25, but

The Center is undergoing several initiatives to provide direct funding from the Center's own operations. Currently, revenue from the Center is derived from tenant revenue, ballroom revenues, and other facility revenue. After covering operational expenses and

debt service, the Center has modest income and unable to cover capital projects of this magnitude.

In April 2018, the Center regained sole control of the facility event rentals returned to the Center's prior use of utilizing pre-approved caterers for events at the facility. The Center now manages all event rentals directly and provides its customers with a choice of two approved caterers for their catered events.

In 2015, the Center underwent a five-year debt service plan to retire the \$3.0 million long-term note payable. Since 2013, the Center has focused on further enhancements to our annual Bayanihan fundraising gala, which have been implemented thereby increasing the net revenues for operations received each year from the Center's primary fundraiser.

Furthermore, the Center has implemented a strategic plan to have each of the smaller, yet effective, programs held at the Center such as the language immersion program, Pasko sa FilCom, FilCom Sundays, and Sakada Day. This 2015 endeavor has proven successful, as each program has become self-sustaining and self-funded without the direct use of any of the Center's operational income.

A larger strategic plan was developed in late 2015, which addresses and benchmarks the Center's activities and goals for repayment of the long-term note of the Center. As of December 31, 2018, the five-year debt service plan has raised over \$250,000. In December 2019, the Board of Directors examined their progress towards the strategic plan and implemented new deadlines and goals to be implemented.

Furthermore, relationships with individuals and community organizations have been fostered and nurtured to encourage additional commitment to the Center in terms of ongoing maintenance of the facility (i.e. volunteer cleanup, maintenance, and upkeep projects). Also, the Center identified areas in the community where collaborative projects are undertaken on similar events and projects. For example, the Center worked with the Congress of Visayan Organizations, United Filipino Council of Hawaii, the Filipino Chamber of Commerce, and the Philippine Consulate of Hawaii to work on a single Pasko sa FilCom for 2015-2019 and worked together to create one celebratory event for the Inaugural Sakada Day Celebration in 2015 and onward. In 2016, the "One Filipino" event was planned in coordination with other community organizations to raise awareness in the community for the purpose of not only registering to vote but actually voting on the necessary days including both the general and primary elections. This initiative is envisioned to also occur in 2020.

(b) Not received by the applicant thereafter.

Without funding of this grant, the Center will not have the funds available for these projects. The Center will continue to have these events but may only have nominal impact due to the funding constraints on each project undertaken.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: The Filipino Community Center, Inc.

	U D G E T A T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	0			
	2. Payroll Taxes & Assessments				
	Fringe Benefits				
	TOTAL PERSONNEL COST				0
B.	OTHER CURRENT EXPENSES				
0.39	1. Airfare, Inter-Island	0			
	2. Insurance				
	Lease/Rental of Equipment				
	Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				0 8
1 1	7. Telecommunication				3
	8. Utilities			0 0	0
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
9	17				
3	18				
	19				
8	20				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES	0			3
D.	MOTOR VEHICLE PURCHASES	0			3
E.	CAPITAL	590,000			3
ТО	TAL (A+B+C+D+E)	590,000			
Г	•		Budget Prepared	By:	
SO	URCES OF FUNDING			-	
ľ	CONTRACTOR	E00 000	market and the second		10000000000000000000000000000000000000
	(a) Total State Funds Requested	590,000	Edmund Aczon Name Pleaset e or	rint	(808) 680-0451 Phone
	(b) Total Federal Funds Requested				riione
	(c) Total County Funds Requested		mine	e C. Chan	January 19, 2024
	(d) Total Private/Other Funds Requested		Signature of Authorized		Date
то	TAL BUDGET	590,000	Edmund Aczon, Chairn Name and Title (Please	100	r

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2024 to June 30, 2025

Applicant: The Filipino Community Center, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
		\$0.00		- \$
				\$
				- *
				-
				-
				-
				- \$
				- \$
TOTAL:				
JUSTIFICATION/COMMENTS:				

Application for Grants

Application for Grants

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: The Filipino Communty Center, Inc.

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
			- \$	
			- \$	
			- \$	
			- \$	
			- \$	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
			- \$	
			- \$	
			- \$	
			- \$	
			- \$	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Application for Grants

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: The Filipino Community Center, Inc.

	FUND	FUNDING AMOUNT REQUESTED	EQUESTED			
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEAR	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	QUIRED IN
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY: 2025-2026	FY:2026-2027
PLANS			5,000			
LAND ACQUISITION						
DESIGN			5,000			
CONSTRUCTION			580,000			
EQUIPMENT						
TOTAL:			590,000			
JUSTIFICATION/COMMENTS: Funds will be used for the planning and designing: equipment purchase installation (Jabor) for the capital improvements and	designing, ed	nipment purck	nase installati	on (Jahor) for the c	apital improve	ments and

Funds will be used for the planning and designing; equipment purchase, installation (labor) for the capital improvements and

expenditure projects.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Filipino Community Center, Inc.

1,395,000

Contracts Total:

2019 Office of Comm. Serv. State of Hawaii 2022 Office of Comm. Serv. State of Hawaii 2023 Office of Comm. Serv. State of Hawaii 2023 Office of Comm. Serv. State of Hawaii	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT
Capital improvement grant 2022 Office of Comm. Serv. State of Hawaii Capital improvement grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii 2023 Office of Comm. Serv. Serv. Serv. Serv. Serv. Serv. Serv. Se	1 Capital improvement grant	2019 C	Office of Comm. Serv.	State of Hawaii	150,000
Operating grant Capital improvement grant Capital Office of Comm. Serv. State of Hawaii Capital Office of Comm. Serv. State of Hawaii	V	2022 C	Office of Comm. Serv.	State of Hawaii	360,000
Capital improvement grant 2023 Office of Comm. Serv. State of Hawaii Operating grant 2023 Office of Comm. Serv. State of Hawaii		2022 C	Office of Comm. Serv.	State of Hawaii	250,000
Operating grant 2023 Office of Comm. Serv. State of Hawaii	- 1	2023 C	Office of Comm. Serv.	State of Hawaii	400,000
		2023 C	Office of Comm. Serv.	State of Hawaii	235,000
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27 28 29 30	26				
28 29 30	27				
29 30	28				
30	29	2 1			
	30				

Application for Grants

The Filipino Community Center Inc Statement of Financial Position As of July 31, 2023

	Jul 31, 23
ASSETS	
Current Assets	
Checking/Savings 10019 · FHB General Acct #123785	21,283.74
10026 · FHB Consuelo #125230	66,455.03
10031 · ASB Money Mkt Acct #8104556992	231,305.91
10016 · Avalon - Property Mgmt Account	38,749.09
11275 · Avalon - Security Deposit Cash	52,553.52
10150 · CPB #4000539461 Typhoon Fund	61.00
10099 · Petty Cash Fund	500.00
Total Checking/Savings	410,908.29
Accounts Receivable	
12025 · Accts Rec - Ballroom/Conference	36.62
12030 · Accounts Receivable	500.00
Total Accounts Receivable	536.62
Other Current Assets	
11255 · Avalon - Prepaid Rent	-10,972.02
11250 · Prepaid Insurance 12035 · Commercial Rent Receivable	15,548.69 2,781.92
Total Other Current Assets	7,358.59
Total Current Assets	418,803.50
Fixed Assets 15000 · Land	818,213.41
15100 · Building	12,285,560.96
15101 · Photovoltaic System	408,849.00
15150 · Tenant Improvements	46,321.60
15200 · Furniture & Fixtures	157,308.01
15250 · Office & Other Equipment	73,818.75
16100 · Accum Depr-Building	-6,014,683.29
16110 · Accum Depr-Photovoltaic System	-107,918.08
16150 · Accum Depr-Tenant Improvements	-17,000.00
16200 · Accum Depr-Furn & Fixtures	-152,710.33
16250 · Accum Depr-Office Equipment	-57,681.75
Total Fixed Assets	7,440,078.28
Other Assets 17205 · Prepaid Loan fees - ASB Mortg	35,659.55
Total Other Assets	35,659.55
TOTAL ASSETS	7,894,541.33
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable	
20000 · Accounts Payable	91,764.67
Total Accounts Payable	91,764.67
Other Current Liabilities	
24116 · HIPHI/DOH-CBO Escrow Fd	-82,694.65
24120 · AlohaCare Grant PH 1	5,000.00
24117 · HIPHI/CDC Foundation Escrow Fd	5,009.87
24115 · HIPHI/DOH-COPHE Escrow Fd 24112 · Kaiser - Public Good Escrow Fd	6,320.09
24112 · Kaiser - Public Good Escrow Fd 24110 · Nareit Hawaii Escrow Fd	899.63 10,916.10
24110 · Narell Hawaii Escrow Fd 24100 · TLC CARES Escrow Fd	1,195.82
20140 · Deferred Ballroom Event Revenue	37,460.87
20250 · Refundable Damage Deposit	8,750.00
25200 · Other Restricted Funds	66,950.60

The Filipino Community Center Inc Statement of Financial Position As of July 31, 2023

	Jul 31, 23
20110 · Account payable - Tenants 20115 · Prepaid Rent - Tenants	12,861.89 -84.80
20300 · Security Deposits - Caterers	5,000.00
22000 · General Excise Tax Payable	-471.58
22100 · Accrued Property Tax 23100 · Accrued vacation	42,476.75 1,115.65
Total Other Current Liabilities	120,706.24
Total Current Liabilities	212,470.91
Long Term Liabilities 28100 · Tenant Security Deposits	52,553.32
29150 · Long Term Mortgage Loan - ASB	2,580,696.70
29160 · Long Term Loan - ASB 29350 · SBA EIDL Loan	399,882.42 153,473.17
Total Long Term Liabilities	3,186,605.61
Total Liabilities	3,399,076.52
Equity	4 000 004 44
3900 · Retained Earnings 30000 · Fund Balance	-4,626,861.44 9,137,323.64
Net Income	-14,997.39
Total Equity	4,495,464.81
TOTAL LIABILITIES & EQUITY	7,894,541.33

The Filipino Community Center Inc Statement of Activities with Detail

For The Month of July 2023 and Year to Date

	Jul 23	Jan - Jul 23
Ordinary Income/Expense		
Income 40100 · Grant Income		
40126 · ARPA Relief for Non-Profits	0.00	100,000.00
Total 40100 · Grant Income	0.00	100,000.00
40300 · Events Income		
40347 · Sakada Day Celebration 40342 · Events Income - Fiesta	0.00	40.00
40342 · Events Income - Fiesta - Other	0.00	73,263.28
Total 40342 · Events Income - Fiesta	0.00	73,263.28
40345 · Events Income - Dream Musical	0.00	250.00
Total 40300 · Events Income	0.00	73,553.28
40400 · Program Income		
40414 · NCLEX Program	100.00	100.00
40406 · Filipino for Kids 40400 · Program Income - Other	1,090.00 0.00	1,090.00 325.00
Total 40400 · Program Income	1,190.00	1,515.00
41000 · Fundraising income	,	,, , , , , , , , , , , , , , , , , , , ,
41450 · Polo shirt sales	0.00	40.00
41100 · 20th Anniversary Campaign	0.00	1,035.00
41300 · Bayanihan Dinner - Sponsors	5,000.00	6,000.00
Total 41000 · Fundraising income	5,000.00	7,075.00
42000 · Donations & In Kind Gifts 42100 · Donations - Operating Fund	0.00	(1,732.80)
Total 42000 · Donations & In Kind Gifts	0.00	(1,732.80)
46100 · Rental Income - Lessees	52,113.61	364,208.90
46500 · Rental Income - Ballrooms	26,049.31	137,217.59
46660 · Rental income - Kitchen	3,104.61	19,518.21
46600 · Commission Income - Catering 47000 · Other Admin fees	5,995.88 0.00	17,563.30 22,100.00
44000 · Interest Income - Unrestricted	6.49	34.99
Total Income	93,459.90	741,053.47
Gross Profit	93,459.90	741,053.47
Expense		
99990 · Miscellaneous expenses	0.00	27.80
50000 · Salaries and Wages 50000 · Salaries and Wages - Other	13,536.66	94,702.66
Total 50000 · Salaries and Wages	13,536.66	94,702.66
51000 · Payroll Taxes	1,035.56	7,452.19
52000 · Employee Benefits	045.00	4.057.44
52102 · SUI 52105 · Medical Insurance	245.02 1,217.84	1,657.41 7,536.82
52000 · Employee Benefits - Other	0.00	60.00
Total 52000 · Employee Benefits	1,462.86	9,254.23
60000 · Office Admin Support	0.00	56.74
61000 · Equipment Rental/Lease	227.14	1,751.31
62000 · Office Expense 62000 · Office Expense - Other	496.08	3,446.37
	496.08	3,446.37
Total 62000 · Office Expense	490.00	3,440.37

The Filipino Community Center Inc Statement of Activities with Detail

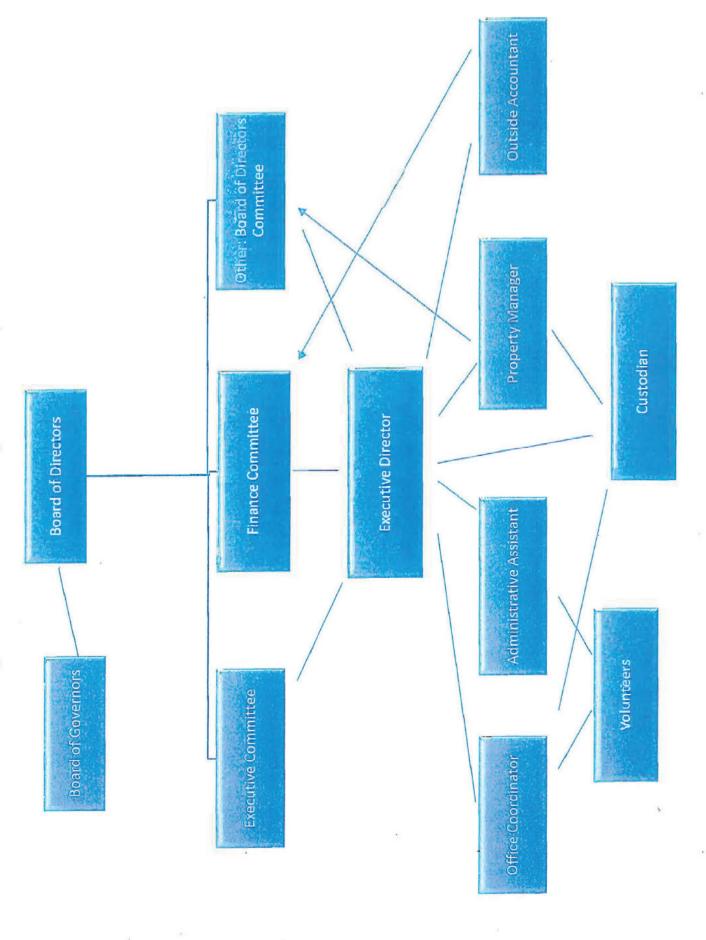
For The Month of July 2023 and Year to Date

	Jul 23	Jan - Jul 23
62090 · Maintenance		
62134 · Supplies 62136 · Building 62135 · Janitorial	0.00 166.08	125.77 938.41
Total 62134 · Supplies	166.08	1,064.18
62110 · Janitorial service 62103 · Building - CAM 62102 · Ballroom	3,759.16 1,884.60	36,245.41 7,399.81
Total 62110 · Janitorial service	5,643.76	43,645.22
62115 · Equipment 62117 · Office equip maint 62116 · Kitchen/Ballroom 62115 · Equipment - Other	476.43 0.00 401.19	3,788.21 5,003.52 2,855.59
Total 62115 · Equipment	877.62	11,647.32
62120 · Building 62125 · Waste - CAM 62130 · Grounds - CAM	1,948.75 1,035.30 3,731.30	19,283.33 8,679.81 19,977.71
Total 62090 · Maintenance	13,402.81	104,297.57
62190 · Security 62250 · Physical Security/Observer 62200 · Security Services 62210 · Security - Other	0.00 1,840.48 0.00	1,075.00 12,731.42 213.30
Total 62190 · Security	1,840.48	14,019.72
62400 · Postage and freight 63000 · Telephone, fax and internet 63990 · Utilities 64001 · Water and Sewer	0.00 581.32 0.00	37.80 5,882.93 12,495.72
64000 · Electricity 64002 · Gas - Kitchen	8,220.02 14.38	54,930.54 5,800.48
Total 63990 · Utilities	8,234.40	73,226.74
66050 · Permits & Fees 66100 · General Excise Taxes 67000 · Insurance Expense 67990 · Professional Services	0.00 3,845.65 0.00	419.50 23,582.34 11,006.10
68006 · Property Mgmt 68003 · Legal 68002 · Accounting	2,557.22 0.00 0.00	22,213.77 825.13 15,495.88
Total 67990 · Professional Services	2,557.22	38,534.78
69000 · Meals - Board and Staff Mtgs 69000 · Meals - Board and Staff Mtgs - Other	0.00	2,682.44
Total 69000 · Meals - Board and Staff Mtgs	0.00	2,682.44
72000 · Advertising Expense 72300 · Automobile Expense 73000 · Bank and Merchant fees 74000 · Education & Training 80000 · Real Property Taxes 85000 · Program Expenses	111.93 70.00 403.65 0.00 6,500.00	849.20 490.00 2,826.64 225.00 45,500.00
85014 · Fiesta Artists/Performers 85000 · Program Expenses - Other	0.00 661.78	2,318.00 5,306.23
Total 85000 · Program Expenses	661.78	7,624.23

The Filipino Community Center Inc Statement of Activities with Detail

For The Month of July 2023 and Year to Date

	Jul 23	Jan - Jul 23
99100 · Fundraising Expenses 99490 · Bayanihan Dinner fundraiser	0.00	1,000.00
Total 99100 · Fundraising Expenses	0.00	1,000.00
99190 · Events 99410 · Cleaning Expenses 99200 · Fiesta 99495 · Pasko sa Filcom	0.00 0.00 0.00	471.15 60,613.97 83.15
Total 99190 · Events	0.00	61,168.27
44500 · Interest expense 99900 · Depreciation Expense	8,894.04 25,727.00	65,897.30 180,089.00
Total Expense	89,588.58	756,050.86
Net Ordinary Income	3,871.32	(14,997.39)
Other Income/Expense Other Expense 99500 · Other Expense	0.00	0.00
Total Other Expense	0.00	0.00
Net Other Income	0.00	0.00
Net Income	3,871.32	(14,997.39)



DEPARTMENT OF THE TREASURY

INTERNAL REVENUE SERVICE DISTRICT DIRECTOR P. O. BOX 2508 ' CIRCINNAIT, OH 45201

Date: NOV 4 1997

FILIPINO COMMUNITY CENTER INC C/O ROLAND C CASAMINA 1810 N KING STREET HOMOLINU, HI 96819 Employer Identification Number: 99-0305884

317147509 Contact Person: TYRONG THUMS Contact Telephone Mumber:

Our

May 4, 1994 Addendom Applies: Yes

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you summitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a) (1) and 170(b)(1)(a)(vi).

Grantous and contributous may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509 (a) (1) status, a grantou or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509 (a) (1) organization.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remmeration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

You are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. For guidance in determining whether your gross receipts are "normally" more than \$25,000, see the instructions for Form 990. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$20 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$10,000 or 5 percent of your gross receipts for the year, whichever is less. For organizations with gross receipts exceeding \$1,000,000 in any year, the penalty is \$100 per day per return, unless there is reasonable cause for the delay. The maximum penalty for an organization with gross receipts exceeding \$1,000,000 shall not exceed \$50,000. This penalty may also be charged if a return is not complete, so please be sure your return is complete before you file it.

Letter 1050 (DO/CG)

FILIPINO COMMUNITY CENTER INC

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours;

District Director



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name:

THE FILIPINO COMMUNITY CENTER, INC.*

DBA/Trade Name:

THE FILIPINO COMMUNITY CENTER, INC.*

Issue Date:

07/17/2023

Status:

Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#:

XX-XXX5884

UI#:

XXXXXXX0939

DCCA FILE#:

88827

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	No otto Contra

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information