

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Ryan Catalani, Executive Director

PRINT NAME AND TITLE

1/19/24

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Please see attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Family Promise of Hawai'i requests funds for a public purpose, to provide housing and supportive services for homeless and low-income families, pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- 1. A brief description of the applicant's background;*

For 18 years, Family Promise of Hawai'i (Family Promise) has worked to prevent and end homelessness for families with children. Each year, we provide a critical safety net for hundreds of families experiencing housing instability. Family Promise is a 501(c)3 nonprofit whose mission is to help homeless and low-income families achieve sustainable independence by mobilizing existing community resources and support.

We serve an important but often overlooked and underestimated component of the state's homelessness crisis: families with children. We employ a holistic, compassionate, and individualized approach, offering emergency shelter combined with a variety of wraparound services to help families quickly return to stable housing. This is an urgent issue, because homelessness is traumatic for children and families; it can have long-term impacts for young children's physical and mental health, academic success, and other indicators.

In addition to our short-term, low-barrier shelter programs, we offer prevention and diversion programs to help families avoid becoming homeless, rapid rehousing and rental assistance programs, housing navigation and case management services, and stabilization services to ensure families remain stably housed. Our programs also provide for families' basic needs, like meals, transportation, showers, and hygiene products, along with financial literacy education, job training, emotional support, and referrals to meet each household's unique long-term needs.

Most recently, we brought our family-centered, trauma-informed approach to Maui to serve families impacted by the August 2023 wildfires as part of the Disaster Case Management Program (DCMP), organized by the State Department of Human Services. Like our other programs, the DCMP helps families get into stable housing and holistically address any other unmet needs.

These family-centered strategies and programs have served over 6,000 family members since 2006. We are guided by the following principles:

- Dignity and Worth: We promote households' self-determination.
- Hospitality: We welcome families with empathy and respect.
- Housing Focused: Our programs are focused on identifying permanent housing resources so that households can move as quickly as possible to sustainable independence.
- Low Barriers: We believe every household deserves a home, and therefore accept families as they are.
- Collaboration: We believe our community is strong. We collaborate with existing community resources (interfaith congregations, partner agencies, and volunteers) to fulfill our mission.
- Trauma-Informed; We recognize that many households experiencing housing instability have also experienced trauma. Our services provide emotional and physical safety.
- Anti-Racist: We are committed to advancing diversity, inclusion, equity, and social justice.

2. The goals and objectives related to the request;

Family Promise is seeking capital funding to develop the 'Ohana Navigation Center, a first-of-its-kind campus where families experiencing homelessness can attain a home, a livelihood, and a brighter future.

Thanks to the support of the 2023 Hawai'i State Legislature and other partners, Family Promise acquired a building in January 2024 that will become the 'Ohana Navigation Center. With the additional support of this GIA request, Family Promise will renovate the building to achieve the goals of the Center, namely to provide emergency shelter and wraparound services for families with children, which is particularly important now that other shelters for families have closed in recent years.

Through this proposal, we will:

Prevent and end homelessness for families with children through a trauma-informed, culturally responsive center

Family Promise will develop a facility that will help families transition from homelessness to stable housing and achieve lasting independence. This child-friendly campus will contain all of the resources that families need, drawing on Family Promise's 18 years of experience to ensure that services are trauma-informed and culturally responsive.

The facility will offer short-term shelter for at least six families at a time. These shelter spaces will be "non-congregate," meaning each family has a separate room, providing privacy and helping to limit the spread of disease. The facility will also include on-site case management, shower and laundry facilities, a community kitchen, a children's play area, a computer lab, and a community room for group activities such as community meals, health screenings, tenancy classes, financial management, workforce development, employment support, and children's tutoring.

All of these are services that Family Promise currently offers, but in various locations around O'ahu. This facility will centralize and expand these services to help families return to permanent housing more quickly and effectively.

Provide a proven solution to the crisis of homelessness

We recognize that homelessness can feel like an intractable problem, but it's not. Family Promise provides a path to housing stability for families challenged by homelessness. The 'Ohana Navigation Center will enable Family Promise to serve more than 120 low-income families annually through the various programs and services available at this new location. 80% of families served through the 'Ohana Navigation Center will successfully transition to housing stability upon their exit from the program.

3. The public purpose and need to be served;

One in 30 of Hawai'i's young keiki experience homelessness. Nearly 3,600 students across the state are living in unstable housing, according to the Hawaii State Department of Education. Family Promise's 'Ohana Navigation Center will serve families with children who are experiencing homelessness as well as those who are at risk of homelessness. Critical services to support families with children who have fallen into homelessness—such as shelter, case management, and housing support—are limited in the state. Over the past few years, shelter beds for families have been reduced due to the closure of programs. The 'Ohana Navigation Center will add much-needed shelter units to the community, while also providing services to help prevent families from experiencing the crisis of homelessness.

4. Describe the target population to be served; and

This project will focus on serving families with children who are experiencing homelessness or who are at risk of experiencing homelessness. This includes households who have been displaced due to job loss or inability to work, households who are living in overcrowded environments, and families who are experiencing homelessness and don't have access to safe housing. While we will serve all families, we anticipate that most households served will be those disproportionately impacted by housing instability, including Pacific Islanders and Native Hawaiians. Historically, 54% of households served by Family Promise identify as Pacific Islanders and 23% as Native Hawaiians. 100% of project beneficiaries will be low- and moderate-income households.

5. Describe the geographic coverage.

Centrally located on O'ahu, the 'Ohana Navigation Center will support any resident who is experiencing housing instability.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This proposal aims to support the acquisition and renovations needed to open the 'Ohana Navigation Center. The following will be accomplished through the 'Ohana Navigation Center:

- Creating non-congregate shelter space to house families who are experiencing homelessness.
- Supplying families experiencing homelessness with showers, food, hygiene products, and other basic needs.

- Providing homeless prevention and diversion services to households who are living in overcrowded households or who have recently received eviction notices.
- Re-housing households who are experiencing homelessness.
- Equipping families with the necessary support services (case management, employment training, financial literacy, public benefits, connection to childcare, etc.) to help them transition to stable housing.
- Connecting families with onsite support through various community activities such as meals, classes, presentations, health fairs, etc.

The following programs and services will be available onsite at the facility:

- Coordinated Intake/Assessment/Referral: Family Promise is an access point into Oahu's Coordinated Entry System (CES). Staff conduct assessments with families seeking assistance to determine their level of need and eligibility for various services. Staff refer those seeking support to the most appropriate community resources. For applicable families, staff administer and submit Family Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) assessments.
- Prevention: Preventing homelessness for people that are at-risk of losing their housing by connecting them with immediate services, resources, and financial assistance to help them remain in their current housing or look for alternative permanent housing.
- Diversion: Preventing homelessness for people seeking shelter by helping them identify immediate alternate housing arrangements while connecting them with services and financial assistance to help them return to permanent housing.
- Shelter: Providing individual rooms and access to food, showers, laundry, bathrooms, and basic necessities for families experiencing homelessness.
- Rapid Re-Housing: Quickly house homeless households. Households are referred to the program through the CES run by Partners in Care, O'ahu's Continuum of Care. CES works to equitably connect housing and supportive services with the highest-need and most vulnerable people in the community. Family Promise provides short- to medium-term rental assistance with housing navigation and case management to help households rapidly move from homelessness to housing.
- Wrap-Around Support: Connecting all households who are eligible for Family Promise programming with the resources they need to help them transition from housing instability to permanent, stable housing. This includes, but is not limited to, case management, housing navigation, financial literacy, access to public benefits, education and employment support, health insurance and health care, child care, tenancy training, and mediation and legal support.
- Stabilization: Providing follow-up support services to families who have secured stable housing through our Prevention, Diversion, and Shelter programs. This approach empowers families to achieve self-sufficiency and sustainable independence. We provide ongoing case management, access to furniture,

financial literacy education, employment development, landlord engagement, and referral to community resources to help families stay in permanent housing.

2. *Provide a projected annual timeline for accomplishing the results or outcomes of the service;*

The project's 12-month timeline is projected as follows. Please note that this timeline may change depending on the speed of renovations that are needed to get the property ready for the 'Ohana Navigation Center.

Quarter 1

- Contract architect, electrical, and mechanical engineer
- Design and reporting from architect, electrical, and mechanical engineer complete
- Permits submitted
- Gather bids for construction

Quarter 2

- Select and award contract for general contractor
- Permits approved
- Begin construction

Quarter 3

- Continue construction
- Purchase needed equipment
- Move in appliances and furniture

Quarter 4

- Finish renovations on Center
- Families enter the Center to receive temporary shelter and case management services

3. *Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and*

Family Promise's Board of Directors and staff are committed to executing the vision of 'Ohana Navigation Center. The Real Property Committee of the Board of Directors is composed of local commercial real estate experts who provide key strategic guidance and oversight of the entire project. In conjunction with the Executive Director, the Real Property Committee led the organization's efforts to identify and inspect the property that Family Promise ultimately acquired, and has already begun vetting vendors and contractors for the renovation phase of the project. The Executive Director and Real Property Committee will continue to meet frequently to review the renovation progress and monitor spending. The Finance Committee of the Board of Directors also worked to ensure the acquisition was feasible, and will also continue to monitor the funds needed

and spent for the Center. FPH's Grants and Finance Manager will monitor the reporting requirements for the project's funding.

Once the Center is operational, Family Promise will collect household data via client intake, assessment, and exit forms and will enter all data into both the Homeless Management Information System (HMIS) and Family Promise's internal data-tracking system. Staff use a data-informed decision-making approach to adjust services to best meet the needs of households and performance goals. All households supported via Family Promise programs are also given a confidential client satisfaction survey upon program exit. Survey responses are monitored by staff and used to adjust programming. Ongoing feedback from Family Promise's advisory council, composed of households who have participated in Family Promise programs and members of the community who have a lived experience with homelessness, will be used to improve organizational performance.

4. *List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.*

During the State GIA period of performance, Family Promise will submit reports to the State regarding the project's progress, including any requested or required documentation, such as architectural designs, due diligence reports, copies of submitted permits, inspections, and grant expenditures.

The following outcomes will be measured annually once the 'Ohana Navigation Center is opened:

- Number of families who are experiencing homelessness and receive safe, secure temporary housing and daily meals through non-congregate shelter.
- Percent of families served in shelter who transition to stable housing through engagement in case management sessions and execution of their housing service plan.
- Number of families experiencing homelessness who receive rapid re-housing rental assistance and connection to permanent housing.
- Number of families who receive homeless prevention and diversion activities.
- Percent of families served in prevention and diversion activities who transition to or maintain stable housing (i.e., avoid homelessness) through provision of rental assistance and wraparound support.

IV. Financial

Budget

- 1. *The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.*
 - a. *Budget request by source of funds ([Link](#)) Please see attached.*
 - b. *Personnel salaries and wages ([Link](#)) Please see attached.*
 - c. *Equipment and motor vehicles ([Link](#)) Please see attached.*
 - d. *Capital project details ([Link](#)) Please see attached.*
 - e. *Government contracts, grants, and grants in aid ([Link](#)) Please see attached.*

- 2. *The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.*

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$50,000	\$180,000	\$180,000	\$190,000	\$600,000

- 3. *The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.*

Family Promise is seeking FY25 operating funding from a variety of sources, including private donations; foundation grants, such as the Yield Giving grant; and government contracts through the Emergency Solutions Grant, Continuum of Care, Victims of Crime Act, and State of Hawai'i homeless service funding opportunities.

- 4. *The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.*

Not applicable.

- 5. *The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.*

Please see attached.

- 6. *The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.*

Family Promise's unrestricted assets as of December 31, 2023 is \$1,331,396.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Family Promise is a high-impact nonprofit that has provided much-needed support for homeless and low-income families on O'ahu since 2006. We have extensive experience managing both private and government (City, State, and Federal) grants. A listing of our verifiable experience is attached. There have been no findings concerning our agency's management of its grants. Family Promise staff hold various leadership positions in the community and our social work team possesses a combined experience of over 50 years.

In recognition of our experience, we received a \$2.5 million grant from the Day 1 Families Fund to expand upon our existing work. We were able to use half of those funds (\$1.25 million) toward the property acquisition for the 'Ohana Navigation Center; the balance of the funds are designated for operations to help us ensure that homelessness is rare, brief, and nonrecurring in our community. By working in partnership with the State, we see a future where no family is unsheltered.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Family Promise acquired a two-story, 4,800 square foot building in Urban Honolulu in January 2024, which will become the 'Ohana Navigation Center. The building currently features:

- Six non-congregate units to provide short-term shelter for six families at a time
- Office space for two case managers
- Food, hygiene items, and supplies
- Kitchen and laundry facilities
- Onsite parking
- Communal space for volunteers to engage with families and provide tutoring, children's activities, and educational classes for adults
- Access to public transportation

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The following community professionals serve on Family Promise's Board of Directors:

- President, Jennifer Diesman, Senior Vice President, Government, Policy, and Advocacy, HMSA
- Vice President, Justin Puckett, HI Market Leader, Humana
- Secretary, Shelley Ellwin, Financial Reporting Director, Hunt Companies
- Treasurer, Ken Tyson, Financial Systems Manager, Kamehameha Schools
- Director, Alex Lim, Director, Strategy & Corporate Sustainability, Hawaiian Electric Industries (HEI)
- Director, Jordan Odo, First Vice President, Associate Counsel, American Savings Bank
- Director, Jordan Ozaki, Account Manager, iQ 360
- Director, Greg Schlais, General Manager & Senior Director, Hawaii Market Development & Operations, Satellite Healthcare
- Director, Jadyne Yomono, Senior Manager, Talent Acquisition - Programs & Innovation, Hawaiian Airlines

The following staff lead Family Promise:

Executive Director Ryan Catalani sets the vision of the organization and aligns programming with the agency's strategic plan, engages in contract negotiations, and networks with the Board of Directors and key stakeholders. Ryan has collaborated with communities across the Americas to galvanize solutions to critical social challenges. He was named one of Hawai'i's "40 Under 40" by Pacific Business News and serves on the boards of Pacific Gateway Center and the Association of Fundraising Professionals Aloha Chapter.

Director of Family Services, Destinee Lazo, designs, implements, and evaluates onsite programming in line with funding requirements as well as supervises all program staff. Destinee holds a Master's in Social Work and has extensive experience providing direct services for vulnerable families.

Accounting Manager Garrett Iha brings over 35 years of accounting and finance experience to his role at Family Promise. Garrett oversees agency bookkeeping, budgeting, and financial reporting

Grants and Finance Manager, Jessica Nalua'i, is responsible for developing, managing, and evaluating Family Promise's internal financial systems, ensuring they are effective, compliant, fiscally sound, and aligned with best practices and the organization's strategic plan. Jessica manages the budgeting and reporting processes for the organization's grants and contracts.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Executive Director - \$90,000 - \$110,000
- Director of Family Services - \$65,000 - \$80,000
- Accounting Manager - \$65,000 - \$85,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

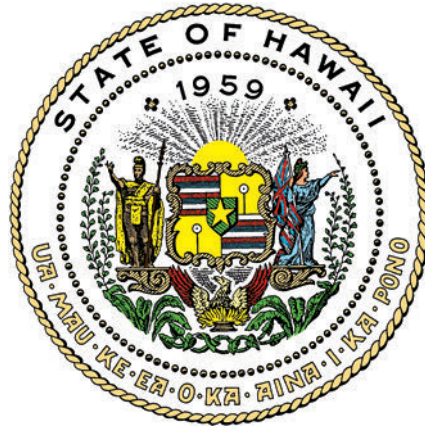
Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but*
- (b) Not received by the applicant thereafter.*

This request is for capital improvement to renovate the 'Ohana Navigation Center, which is a one-time cost. Family Promise will support ongoing operating costs through our existing donor and grant partnerships as well as through government contracts.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

FAMILY PROMISE OF HAWAI'I

was incorporated under the laws of Hawaii on 04/11/2005 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2024

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**


The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Family Promise of Hawaii
(Typed Name of Individual or Organization)



(Signature)

01/19/24

(Date)

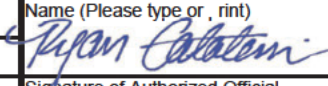
Ryan Catalani
(Typed Name)

Executive Director
(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Family Promise of Hawai'i

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	600,000			
TOTAL (A+B+C+D+E)	600,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	600,000	Ryan Catalani	808-300-0568	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested			1/19/2024	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	600,000	Ryan Catalani, Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Family Promise of Hawai'i

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS Not Applicable				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS Not applicable				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Family Promise of Hawai'i

FUNDING AMOUNT REQUESTED						
Total Project Cost	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY: 2024-2025	FY: 2024-2025	FY: 2025-2026	FY: 2026-2027
PLANS	\$ 50,000		\$ 15,000			
LAND ACQUISITION	\$ 1,250,000	\$ 300,000	\$ 50,000			
DESIGN	\$ 30,000		\$ 15,000			
CONSTRUCTION	\$ 100,000		\$ 505,000			
EQUIPMENT	\$ 20,000		\$ 15,000			
TOTAL:	\$ 1,450,000	\$ 300,000	\$ 600,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Family Promise of Hawaii

Contracts Total: \$ 8,838,754.00

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Continuum of Care - Domestic Violence Rapid Rehousing FY23	1/1/24-12/31/24	Department of Housing and Urban Development	U.S.	\$ 976,786
2	Continuum of Care - Transitional Housing - Rapid Rehousing FY23	1/1/24-12/31/24	Department of Housing and Urban Development	U.S.	\$ 843,839
3	Emergency Solutions Grant FY23	7/17/22-12/31/23	City, Department of Community Services	Honolulu County	\$ 215,687
4	State of Hawai'i Grant-in-Aid (2023 Legislature)	7/1/23-6/30/24	Hawaii State Office of Community Services	State of Hawaii	\$ 300,000
5	Continuum of Care - Domestic Violence Rapid Rehousing FY22	1/1/23 - 12/31/23	Department of Housing and Urban Development	U.S.	\$ 976,786
6	Victims of Crime Act (federal sub-grantee)	7/1/22 - 6/30/24	Department of Attorney General, Crime Prevention and Justice Assistance Division	State of Hawaii	\$ 332,414
7	Continuum of Care - Domestic Violence Rapid Rehousing FY21	12/1/22 - 11/30/23	Department of Housing and Urban Development	U.S.	\$ 976,786
8	Emergency Solutions Grant FY22	4/1/22 - 05/31/23	City, Department of Community Services	Honolulu County	\$ 176,204
9	Emergency Solutions Grant - Oahu Housing Now	2/1/21 - 8/31/22	City, Department of Community Services	Honolulu County	\$ 611,640
10	Emergency Solutions Grant - FY21	1/1/2021 - 4/30/22	City, Department of Community Services	Honolulu County	\$ 250,000
11	Emergency Solutions Grant - COVID	7/17/20 - 8/30/23	City, Department of Community Services	Honolulu County	\$ 718,969
12	Victims of Crime Act (federal sub-grantee)	7/1/2020 - 6/30/22	Department of Attorney General, Crime Prevention and Justice Assistance Division	State of Hawaii	\$ 569,958
13	City and County of Honolulu Coronavirus Relief Fund	8/19/20 - 11/30/20	Hawaii Community Foundation on behalf of City, Department of Community Services	Honolulu County	\$ 1,000,000
14	Housing First Increment II	12/16/2019 - 3/31/2021	U.S. Vets on behalf of City, Department of Community Services	Honolulu County	\$ 479,685
15	Emergency Solutions Grant - FY20	5/1/2020 - 6/30/2021	City, Department of Community Services	Honolulu County	\$ 100,000
16	Emergency Solutions Grant - FY20	2/25/2020 - 6/30/2021	City, Department of Community Services	Honolulu County	\$ 110,000
17	State of Hawai'i Grant-in-Aid (2022 Legislature)	7/1/22-6/30/23	Hawaii State Office of Community Services	State of Hawaii	\$ 200,000

Family Promise of Hawai'i
Organizational Chart, December 2023

