

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

ALICIA HIGA, EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

01/18/2024

DATE

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

'Elepaio Social Services

Amount of State Funds Requested: \$ 2,500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

With land available at Waianae Coast Comprehensive Health Center's (WCCHC) main campus in Waianae, WCCHC and 'Elepaio Social Services are committed to meet the needs of the community through a Food and Social Services Campus integrated with Native Hawaiian cultural practices. Building an Emergency Food Warehouse facility is the first phase of the Food and Social Services Campus. 'Elepaio Social Services is requesting a capital grant of \$2,500,000 towards the \$7,200,000 project.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 249,452

Unrestricted Assets:

\$ 164,000

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

86-260 Farrington Hwy

City: State: Zip:

Waianae HI 96792

Contact Person for Matters Involving this Application

Name:
Alicia Higa

Title:
Executive Director

Email:
ahiga@wcchc.com

Phone:
808-697-3709

Federal Tax ID#:

██████████

State Tax ID#

██████████

Alicia Higa

Authorized Signature

Alicia Higa, Executive Director

Name and Title

01/18/2024

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: 'ELEPAIO SOCIAL SERVICES

Issue Date: 01/16/2024

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX8803

UI#: XXXXXX2393

DCCA FILE#: 318337

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISD STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Elepaio Social Services

(Typed Name of Individual or Organization)

Alicia Higa

(Signature)

01/18/2024

(Date)

Alicia Higa

(Typed Name)

Executive Director

(Title)



'ELEPAIO SOCIAL SERVICES

A wholly owned nonprofit corporation of Waianae District Comprehensive Health and Hospital Board, Incorporated

Declaration Statement

'Elepaio Social Services, a wholly owned nonprofit subsidiary of Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center (WCCHC), maintains compliancy with the "Standards for the award of grants and subsidies" under Section 42F- 103, Hawaii Revised Statutes. WCCHC is approved by the Department of Health and Human Services/Health Resources and Services Administration to operate as a Federally Qualified Health Center and was designated as a nonprofit organization by the Internal Revenue Service in January 1972. 'Elepaio Social Services was established in November 2020 as the social services arm of WCCHC. WCCHC and 'Elepaio Social Services adhere to a discrimination policy committed to promoting workplace inclusion in all demographic areas and prohibits discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, and disability. 'Elepaio Social Services agrees to use state funds only for the established activities of the grant awarded and will not use state funds for entertainment or lobbying activities. 'Elepaio Social Services will grant full access to our records, reports, files, and other related documents for the purposes of monitoring, measuring of effectiveness, and ensuring the proper expenditure of the grant. 'Elepaio Social Services attests to having bylaws and policies that describe the manner in which the activities awarded by the grant shall be conducted or provided. WCCHC and Elepaio Social Services has a governing board who have no material conflict of interest and serve without compensation.

Public Purpose

The Waianae Coast is a remote community located on the Westside of Oahu, home to the largest population of Native Hawaiians in the state. With a total population of 51,965, the area limits physical and financial access to higher paying jobs, public transportation, and affordable, fresh, and nutritious food. These factors result in poor healthcare outcomes for Waianae residents and restrict economic mobility. The community's health statistics reflect its economic situation, with 22.4% of the population having an annual income less than 100% of the federal poverty level and 34.3% of households receiving public assistance. As a result, Waianae is ranked as one of the most food insecure communities in the State, and in the face of natural disaster, most will not have the recommended supply of food, water and supplies needed to care for themselves.

Pre-pandemic, the Waianae coast reported a 40% food insecurity rate. This number has exponentially risen, a result of the enduring COVID-19 pandemic effects, compounded by inflation, and the reduction in assistance programs since the conclusion of the Public Health Emergency which has caused an everyday emergency situation on the Waianae coast.

As the most food-insecure and isolated region on Oahu, in addition to the historical severity of damage to the coast's infrastructure caused by natural disaster and the insufficient storage of emergency food supplies, the Waianae Coast will be at great risk. The lack of resources, will pose a threat to the health and well-being of the community's most vulnerable, leading to unwarranted pain and suffering.

To ensure the health and safety of the Waianae community it is evident that a *community resiliency hub* must be established. As part of a larger designed community resilience hub campus, an Emergency Food Warehouse to store and distribute food and emergency supplies is critically needed to ensure that the Waianae community will have the supplies in place for the next natural disaster. As a resilience hub, it is important for this space to provide the daily emergency response to food insecurity that lingers due to the lasting effects of the COVID pandemic in addition to the effects of a natural disaster.



Alicia Higa, Executive Director

01/18/2024

Date

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

See attached.

2. Declaration Statement

See attached.

3. Public Purpose

See attached.

II. Background and Summary

1. Brief Description of the Applicant's Background

Established on November 11, 2020, 'Elepaio Social Services is a wholly owned nonprofit subsidiary of the Waianae District Comprehensive Health and Hospital Board, Incorporated, dba Waianae Coast Comprehensive Health Center (WCCHC), and functions as WCCHC's counterpart in providing much needed social services to communities on the Waianae Coast. The 'Elepaio Social Services Board of Directors is comprised of individuals who are also serving on the board of WCCHC, in addition to other members of the community.

'Elepaio Social Service's mission is to provide communities with coordinated and culturally proficient social services that promote community self-direction and self-sufficiency to establish health and economic equity. Its vision statement includes developing a response to community needs and connecting the community to services; serving in the spirit of community health, advocating for community health and social needs; building on our strengths in community wellness; lifting each other-strengthening our base; and improving overall economic conditions of communities served.

WCCHC provides 'Elepaio Social Services with administrative oversight, strategic planning, and shared services with human resources, finance, legal, compliance and risk, quality, real estate and facilities, communications and marketing, grant development, and business intelligence.

WCCHC's executive staff provides administrative support for 'Elepaio Social Services in partnership with 'Elepaio's Executive Director, Alicia Higa who provides oversight of 'Elepaio Social Services programs.

Departments under 'Elepaio Social Services currently include Health Promotion (providing community food distributions, 11 school and five kupuna pantries, two food justice farmers' markets, food prescription program, community wellness programs, etc.) and Community Health Services (providing homeless outreach and patient assistance services).

This past year, WCCHC proudly celebrated its 51st anniversary as the oldest and second largest of 14 community health centers in the state and the largest private employer on the Waianae Coast.

WCCHC is the only health safety-net provider serving the medically underserved in West Oahu. In 2022, WCCHC served 35,217 patients, the majority being Native Hawaiian (47%), followed by Asian and other Pacific Islanders (26%), and Caucasians (11%). Data shows that 71% of patients are at 100% of the federal poverty level or below, 3% are uninsured, and 60% receive coverage under Med-QUEST, the State of Hawaii's Medicaid program. Of the total patients served, 2% identified as being homeless.

WCCHC's services include 24-hour emergency, laboratory and imaging services; primary medical care (adult medicine, family practice, pediatric health, women's health, LGBTQ health, and school-based services); specialty services (cardiology, dermatology, endocrinology, general surgery, nephrology, obstetrics/gynecology; ophthalmology, orthopedics, osteopathic manipulation, podiatry, vascular care, wound care); walk-in clinics; behavioral health (substance abuse treatment and pain management); dental; vision; pharmacy; health professional training; social services (case management, homeless outreach, transportation, patient assistance services); WIC, health promotion services (nutrition counseling, integrative weight management, food distributions, keiki and kupuna pantries, farmers' markets); Native Hawaiian Healing, and more.

'Elepaio Social Services provides important social services reach, not only to WCCHC patients, but also to non-patients living in the community. Food insecurity and homelessness have always been an issue on the Waianae Coast that 'Elepaio Social Services has been involved with and that has worsened since the COVID-19 pandemic.

With land available at WCCHC's main campus in Waianae, WCCHC and 'Elepaio Social Services are committed to meeting the community's needs by building a *community resilience hub* that includes a Food and Social Services Campus integrated with Native Hawaiian cultural practices. Building an **Emergency Food Warehouse facility** is the

first phase of the Food and Social Services Campus. 'Elepaio Social Services is requesting a capital grant of \$2,500,000 towards the \$7,200,000 project.

2. Goals and Objectives Related to the Request

The goals for the Emergency Food Warehouse facility are as follows:

Goal 1: To strengthen community preparedness through the creation of the first emergency food warehouse facility on the Waianae Coast.

- Objective 1: In partnership with the Hawaii Foodbank and its 30+ Waianae Coast partner agencies, act as the main operational hub to distribute emergency food rations and supplies to community members in efforts to increase food security before, during and in the recovery phase of a disaster

Goal 2: To improve food banking optimization by streamlining and shifting the supply chain focus to local food systems and using food as medicine.

- Objective 2: Enhance regional food security and sustainability by connecting communities in need with local food and healthcare services, promoting the consumption of healthy and sustainable food sourced from Waianae producers, thereby augmenting the quality and quantity of local food distributed to the community.

Goal 3: To develop a dynamic workforce to support the emergency food warehouse.

- Objective 3: Create a career training program to provide ongoing support and development to Waianae community members and partnering agencies yearly.

3. Public Purpose and Need to Be Served

It is estimated that the number of tropical storms and hurricanes that pass by the Hawaiian Islands will intensify by 15% due to climate change and warmer ocean temperatures. Although our islands have only had a handful of direct hits by a hurricane, some of the near misses have caused catastrophic damage to our islands and the Waianae Coast.

Because of the remote geographic location of Waianae and the severity of damage to the roads and infrastructure, the emergency resources needed take longer to arrive, jeopardizing the health and wellness of the Waianae Coast residents. In a community already reporting a 40% food insecurity rate, a food and water response delay would be detrimental.

There is a serious void in the community to support a safe environment during a natural disaster. As identified in a Waianae community meeting led by Dr. Miku Lenentine and the Center for Resilient Neighborhoods (CERENE), the Waianae Coast Comprehensive Health Center campus is the closest facility to being a resilience hub on the coast. Areas that were identified that needed strengthening are 1) access to water and essential needs, 2) sustainable energy sources, 3) hazard mitigation and emergency planning, 4) operational hazard mitigation and emergency response, 5) community gardens, and 6) charging stations.

An Emergency Food Warehouse to store and distribute food to almost 40 partnering agencies is needed to ensure that the Waianae community will have the food and supplies in place for the next natural disaster as well as for the emergency response to food insecurity due to the lasting impact from the COVID-19 pandemic.

4. Target Population to be Served

The Waianae Coast is an economically distressed community with a population of 51,965. Approximately 22.4% of the community has an annual income less than 100% of the federal poverty level, the highest in the City and County of Honolulu (8.7%). About 34.3% of households receive SNAP/Cash or other forms of public assistance, the highest in the City and County of Honolulu (9.7%) and the second highest in the State of Hawaii (11.1%). The average per capita income is \$21,084, making it the lowest in the City and County of Honolulu (\$35,202) and the third lowest in the State (\$34,035). Waianae is one of the most "food insecure" areas in the State; about 33% of households lack the ability to acquire food that is safe and nutritious in a socially acceptable way.

Health statistics parallel the economic situation in the community. Waianae ranks highest in the State for risk based on chronic disease indicators and second highest for risk based on socioeconomic indicators. Morbidity and mortality indicators show that the Waianae Coast ranks highest in the State for obesity (40.9% compared to the State at 22.3%); adults with diabetes (15.1% compared to the State at 9.6%); disease of the heart (239.2 deaths per 100,000 compared to the State at 138.1); and cancer (209.8 per 100,000 compared to the State at 137.5).

The Waianae Coast ranks highest in Honolulu County and the State for debilitating health conditions related to nutrition and food insecurity. Risk begins early. Over 50% of WCCHC patients over six years old are overweight or obese. It was estimated that nearly 1 of 7 Hawaii residents were food insecure before the pandemic. In a 2019 survey of over 1,000 WCCHC patients, 38% of adults indicated that in the last 30 days, they "worried about having enough food for themselves and their family." Food insecurity dramatically worsened during the COVID-19 pandemic and continues, as witnessed by community utilization of our emergency food distribution programs.

The Waianae Coast, with its year-round warm climate, is a community with an extraordinary number of individuals who are homeless, and most encamp along the beaches and public parks, and many are families with school-age children. WCCHC has identified that 2% of its patients identify as being homeless.

WCCHC has been the primary health care provider, delivering intensive outreach and assertive case management services to people experiencing homelessness since 1988. The purpose of the program is to provide mobile health care services to unsheltered homeless individuals and families to reduce barriers to health care by making available case management services and other needed resources to homeless individuals who might not otherwise receive assistance, with the ultimate goal of appropriate, affordable, and available housing placement and self-sufficiency.

WCCHC is the only outreach team on the Waianae Coast utilizing a medically equipped van, a team of professionals providing intensive outreach services to unsheltered homeless, primarily on the beaches, including those living in cars, buses, tents, caves, vacant lots and bunkers.

Intensive outreach services via the mobile van and a multidisciplinary team (nurse/nurse practitioner, social worker, case manager, and eligibility workers) provide homeless services daily, Monday through Friday.

5. Geographic Coverage

The Waianae Coast Comprehensive Health Center, through 'Elepaio Social Services, serves its primary service areas of the Waianae Coast and reaches into its secondary service areas of Nanakuli, Kapolei, Ewa and Waipahu.

III. Service Summary and Outcomes

1. Scope of Work, Tasks, and Responsibilities

WCCHC's Chief Administrative Officer and Senior Director of Facilities, Planning, and Design will work closely with the construction, engineering, and architectural firms to ensure that the Emergency Food Warehouse meets city building code requirements, including federal ADA compliance. The Executive Director of 'Elepaio Social Services and the Chief Community Health Services Officer will oversee program development and operations.

2. Projected Annual Timeline

While construction is being completed, program development will be ongoing, building on what has already been established with partners committed to food security and addressing homelessness for the Waianae Coast.

PROJECT TIMELINE	STATUS	COMPLETION DATE
Pre-Design (land acquisition, zoning, site development, etc.)	In Process	July 2024
Implementation (project approval, contract method, schematic approval, permitting)	Pending	February 2025
Construction	Pending	December 2026

3. Quality Assurance and Evaluation Plans

WCCHC has an active and robust quality improvement program that incorporates all programs under 'Elepaio Social Services. Quality and performance improvement activities of WCCHC and 'Elepaio Social Services represent an integrated multidisciplinary effort by all of its employees.

Medical providers, clinical and non-clinical management, mid-management, and program managers actively address quality management components through the following committees: Peer Review Committee, Quality Improvement Committee, Disaster Preparedness Committee, Health and Safety Committee, and various Leadership Teams.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Leadership Team, and the Board of Directors.

4. Measure(s) of Effectiveness

The effectiveness of this project will be measured by the securing of funding to support the entire project, the development of partners to support emergency food to the community, the completion of construction based on the projected timeline, and the implementation of food distribution programs and social services to support the most vulnerable throughout the community.

IV. Financial

1. Budget

See attached budget forms.

2. Anticipated Quarterly Funding for Fiscal Year 2025

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$625,000	\$625,000	\$625,000	\$625,000	\$2,500,000

3. **Source of Funding Seeking for Fiscal Year 2025**

'Elepaio Social Services has developed many close and committed partnerships before and since the COVID-19 pandemic. 'Elepaio Social Services and WCCHC are in the process of fundraising for the current and the full scope of the Food and Social Services Campus. Partners include public and private sources and health plans.

4. **State and Federal Tax Credits**

'Elepaio Social Services is not, and will not, be pursuing tax credits for any current capital projects.

5. **Prior Three Years and Fiscal Year 2025 Program Funding**

'Elepaio Social Services was awarded CIP grant-in-aid funding of **\$400,000** from the State Legislature for fiscal year 2024. The contract has not been received yet.

6. **Balance of Unrestricted Current Assets as of December 31, 2023**

'Elepaio Social Services has current unrestricted assets of \$164,000.

V. Experience and Capability

1. **Necessary Skills and Experience**

WCCHC is a non-profit community health center that has served the community for 51 years. The growth of both the physical and program aspects of the health center demonstrates its experience and ability to plan and manage financial resources and capital development activities. WCCHC will support 'Elepaio Social Services in developing their Food and Social Services Campus, which has been marked a priority by our board of directors, the community, and external partners.

'Elepaio Social Services will manage the Emergency Food Warehouse as they have been a leader in the emergency food supply chain before and during the COVID-19 pandemic. In response to high rates of food insecurity and low access to nutritious food, 'Elepaio Social Services has developed the following programs to strengthen Waianae Coast's food system:

- **Makeke Farmers and Green Markets** - 'Elepaio Social Services owns and operates several weekly farmers' markets on the Waianae Coast to support Waianae food production and access to fresh, locally grown food. These markets provide the community with access and affordability to fresh, locally grown food and a venue for our Waianae farmers to bring their goods to the market for direct sale.

- **EBT Double Bucks Program** - Since 2013, 'Elepaio Social Services have offered EBT/SNAP beneficiaries the ability to double their benefits in an unlimited amount on the purchases of fresh local produce and proteins from Waianae farmers and local food producers at our Makeke Farmers' and Green Markets.
- **Produce Prescription Programs** - Since 2018, 'Elepaio Social Services have offered a keiki produce prescription program, the first in the State of Hawaii, to provide \$50/month over six months to keiki with nutrition-related chronic disease or food insecurity. This program has since expanded to offer produce prescriptions to adults and pregnant women for 18 months, tracking changes in BMI, blood pressure, and A1C (if applicable) through a USDA GusNIP research grant.
- **Keiki and School Pantries**- In partnership with the Hawaii Foodbank, 'Elepaio Social Services offers weekly keiki and school pantries providing keiki with 5-pound bags of shelf-stable foods, healthy snacks, and fresh local produce. These pantries operate out of 11 public and charter schools on the Waianae Coast, serving over 3,600 keiki weekly.
- **Kupuna Pantries**- In partnership with the City and County of Honolulu and the Hawaii Foodbank, 'Elepaio Social Services operates five weekly pantry sites that serve over 1,100 seniors, ages 60 years and up, providing each with healthy ready-to-eat meals, fresh local produce, frozen proteins, and shelf-stable pantry items.
- **Ohana Nights**- In partnership with the Hawaii Food Bank, 'Elepaio Social Services hosts significant community events at our keiki pantry school sites, providing keiki and their families with a healthy dinner, a cooking demonstration of the meal served, and an average of 70 pounds of fresh local produce and shelf-stable ingredients and recipe to recreate the meal at home.

2. Facilities

WCCHC operates from a main center in Waianae, satellite clinics in Waianae, Nanakuli, Kapolei, Ewa, and Waipahu, six school-based health center sites, and various other business and program sites. 'Elepaio Social Services is integrated within our sites.

WCCHC's 16-plus acre main campus is on Department of Land and Natural Resources and Department of Hawaiian Home Lands parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding from federal, state, and city government and private foundations.

The Emergency Food Warehouse will be located at WCCHC's main campus, central to the 10-mile Waianae Coast community, with direct access from Farrington Highway, the main route throughout the coast.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Staffing is not applicable to this request.

2. Organization Chart

See attached Organization Chart.

3. Compensation

Position	Salary
Executive Director	\$110,000 - \$125,000
Associate Director of Health Promotion	\$75,000 - \$85,000
Community Wellness Manager	\$65,000 - \$75,000

VII. Other

1. Litigation

Waianae Coast Comprehensive Health Center and 'Elepaio Social Services have no pending litigations.

2. Licensure or Accreditation

Not applicable to 'Elepaio Social Services programs.

3. Private Educational Institutions

Funding will not support or benefit a sectarian or non-sectarian private education institution.

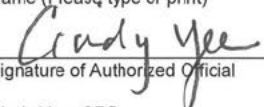
4. Future Sustainability Plan

We are requesting \$2,500,000 in capital funding for the Emergency Food Warehouse. The total project is \$7,200,000, with funding being raised through the many partnerships developed before and since the COVID-19 pandemic, such as with the Hawaii Food Bank, health plans, and private and public sources.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Elepaio Social Services

BUDGET CATEGORIES	State Grant-in-Aid Requested (a)	State Funds (b)	WCCHC and Other Funds (c)	Total Program Budget (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Airfare, Out-of-State	0	0	0	0
3. Contractual Services - Administrative	0	0	0	0
4. Insurance	0	0	0	0
5. Lease/Rental of Equipment	0	0	0	0
6. Lease/Rental of Space	0	0	0	0
7. Postage, Freight & Delivery	0	0	0	0
8. Repair & Maintenance	0	0	0	0
9. Staff Training	0	0	0	0
10. Supplies	0	0	0	0
11. Telecommunication	0	0	0	0
12. Utilities	0	0	0	0
13. Facilities Allocation	0	0	0	0
14. Patient Service Support Costs	0	0	0	0
15. Finance & Admin Allocation	0	0	0	0
16. Other	0	0	0	0
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	0			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	2,500,000			
TOTAL (A+B+C+D+E)	2,500,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	2,500,000	Charmaine Salomon	808-697-3193	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		01/18/2024	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	2,500,000	Cindy Yee, CFO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: 'Elepaio Social Services

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: 'Elepaio Social Services

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: ___'Elepaio Social Services_____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS			\$ 280,000			
LAND ACQUISITION			\$ 20,000			
DESIGN			\$ 200,000			
CONSTRUCTION			\$2,000,000			
EQUIPMENT			\$ -			
TOTAL:			2,500,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Elepaio Social Services

Contracts Total: 921,950

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	USDA Community Food Projects	08/01/23-07/31/25	USDA National Institute of Food and Agriculture	Federal	200,000
2	Mana Ku Produce Prescriptions	09/01/23-08/31/25	USDA National Institute of Food and Agriculture	Federal	322,000
3	FCC Affordable Connectivity Program	06/15/23-06/15/25	Federal Communications Commission	Federal	350,000
4	Community Wellness - Food Access Coordination	10/03/22-09/30/23	DOH - Chronic Disease Prev/Health Promotion	State	49,950
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'ELEPAIO SOCIAL SERVICES

A wholly owned nonprofit corporation of Waianai District Comprehensive Health and Hospital Board, Incorporated

