APPLICAT	ETH LEGISLATURE ION FOR GRANTS AWAII REVISED STATUTE	S	
	of Grant Request:		
Operating	Capital		
Legal Name of Requesting Organization or Indivi ALOHA DIAPER BANK	dual: Dba:		
Amount of State Funds R	equested: \$_60,000		
Brief Description of Request (Please attach word docu	ment to back of page if extra s	pace is needed)	ne nij - spilalie over 1
ADB is seeking \$60,000 to expand our diaper assistant of our Kauai and Molokai pantries by 20%. Diaper new grappling with the challenge of acquiring an adequate	ed is growing at an alarming rat	te - one in two fa	milies is currently
Amount of Other Funds Available: State: <u>\$</u> 60,000 Federal: <u>\$</u>	Total amount of State Fiscal Years: <u>\$</u> \$100,000 (FY24		ed in the Past
County: \$ Private/Other: \$	Unrestricted Assets: \$232,916		
New Service (Presently Does Not Exist	t): Existing Service	(Presently in (Operation): 🔳
Type of Business Entity:	Mailing Address:		
501(C)(3) Non Profit Corporation	46-056 Kamehame	ha Hwy, Suite	9 111
Other Non Profit	City:	State:	Zip:
Other	Kaneohe	. ні	96744
Contact Person for Matters Involving this Ap	olication		
Name: Cathy Kerch	Title: Director of Operation	ons and Progra	ams
Email: cathy@alohadiaperbank.org	Phone: (808) 762-0364		
Federal Tax ID#:	State Tax ID#		
Quynkinatae Anne K	omatsu, Executive Direc	tor <u>01</u> /	16/24

Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- X 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- X 2) Declaration Statement
- X 3) Verify that grant shall be used for a public purpose
- X 4) Background and Summary
- X 5) Service Summary and Outcomes
- X 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- X 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

Chyn femstar

Anne Komatsu, Executive Director

PRINT NAME AND TITLE

1/16/2024

AUTHORIZED SIGNATURE

Rev 9/6/2023

Application for Grants

DATE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: ALOHA DIAPER BANK

Issue Date: 01/14/2024

Status:	Compliant
Hawaii Tax#:	
New Hawaii Tax#:	
FEIN/SSN#:	XX-XXX9096
UI#:	No record
DCCA FILE#:	317358

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ALOHA DIAPER BANK

was incorporated under the laws of Hawaii on 08/02/2020 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 14, 2024

Nadinil/ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

ALOHA DIAPER BANK (Typed Name of Individual or Organization) (Signature) (Date)

Anne Komatsu (Typed Name) Rev 8/30/23 Executive Director (Title) 5Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

Please see attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

Please see attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

Aloha Diaper Bank will use grant funds for a public purpose, to provide diapers to lowincome families in Kauai and Molokai, pursuant to Section 42F-102, HRS as documented in this grant.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Aloha Diaper Bank (ADB) was created in 2018 to provide essential support for households experiencing financial hardship in our community through **access to free diapers, pull-ups, and wipes**. The mission of ADB is to raise awareness of diaper insecurity in Hawaii and provide essential diapers, wipes, and potty training kits to lowincome families, the homeless, and women in crisis through partner agencies that work directly with families struggling with diaper insecurity. While there are a variety of social services organizations in our community committed to providing a safety net for families, none focus solely on diaper assistance on Oahu, Kauai, Maui, and Molokai. We are uniquely positioned to fill a critical need. In December 2023, ADB achieved an impressive milestone - we've successfully distributed over a million diapers across the state.

2. The goals and objectives related to the request;

ADB is seeking \$60,000 to expand our diaper assistance program to more families, specifically increasing the capacity of our Kauai and Molokai pantries by 20%. We aim to ensure that every child across the State of Hawaii has access to a clean diaper. Through this request, our aim is to enhance access to diapers and wipes for vulnerable families across the State of Hawaii, with a specific focus on Kauai and Molokai. This will be achieved by providing diapers and wipes, conducting community education about our available support, and collaborating with additional partner agencies to facilitate distribution and offer comprehensive wrap-around support. We will also support low-income families' enrollment in preschool and return to work through potty training help by distributing Potty Kits to families.

3. The public purpose and need to be served;

Diaper need is growing at an alarming rate, with 47% of families reporting diaper need in 2023—a substantial increase from the approximately 33% recorded in the initial diaper need investigation in 2010 and subsequent studies (The National Diaper Bank Network Diaper Check 2023). This means that **one in two families is currently grappling with the challenge of acquiring an adequate supply of diapers** to keep their children clean, dry, and healthy.

According to the Asset Limited, Income Constrained, Employed (ALICE) 2021 data, 42% of Kauai's families, a staggering 77% of West Molokai families, and 58% of East Molokai families are experiencing financial hardship. These families, already struggling with challenges in affording housing, child care, food, and transportation, face additional strain due to the necessity of diapers and wipes. ALICE families are confronted with a difficult choice: deciding between purchasing diapers for their children or meeting other essential financial obligations. Particularly for families living paycheck to paycheck, more than a quarter (28%) reported resorting to skipping meals to allocate funds for diapers (Diaper Check 2023).

The repercussions of diaper need extend to various aspects of daily life. Families facing diaper need reported more instances of unmet health needs, heightened stress and anxiety, limitations on free time and social contact, and barriers to work—a multifaceted impact that affects overall family well-being. A significant 70% of caregivers experiencing diaper need expressed feeling stressed or anxious about their responsibilities as parents or caregivers (Diaper Check 2023).

To address the escalating diaper need in our community, we are seeking \$60,000 in funding. This support will not only ensure that every child has access to clean diapers

but will also contribute to resources for successful toilet training, fostering healthier transitions for children and alleviating the broader impact of diaper need in our community.

4. Describe the target population to be served; and

ADB provides support for families experiencing diaper need. While ADB currently receives funding from Temporary Assistance for Needy Families (TANF) Maintenance of Effort Supportive Services to aid TANF-eligible households, state GIA funding is sought to extend assistance to families struggling with affording basic necessities— specifically, ALICE households that are not TANF eligible. Approximately 90% of the households supported by ADB include one caregiver who is employed. Despite being employed, these caregivers still face difficulties in purchasing diapers and wipes due to the constraints of their limited income.

Historically, ADB has served the following demographics; 23% Hawaiian, 33% Polynesian, 9% Filipino, 9% Asian, 4% Caucasian, 2% African American, 1% Hispanic, and 18% Multiracial. 40% are aged 0-12 months, 48% 1-3 years, and 12% other.

5. Describe the geographic coverage.

ADB serves families across the State of Hawaii, with pantries on Oahu, Maui, Kauai, and Molokai. This GIA request aims to specifically support our Kauai and Molokai pantries. These locations have historically faced challenges related to underfunding, and the request aims to address this issue by allocating resources to bolster the assistance programs on these islands.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The following plan details ADB's approach to helping ensure that every child has access to a clean diaper.

Goal 1: Increase access to diapers and wipes for vulnerable families

Objectives:

- 1. Provide diapers and wipes.
- 2. Engage partner agencies to support distribution and wrap-around support.

Activities/Tasks:

- Train partners on the diaper request database and data collection tools.
- Provide ongoing assistance for partners.
- Allow families to request diaper access through a partner or directly through ADB for one-time emergency requests.
- Screen families for eligibility and gather intake information.
- Provide eligible families with diapers and wipes based on availability.
- Connect families to additional services tailored to their unique needs.
- Enable partners to request ongoing diapers through the online database.
- Prepare orders, with partners picking them up or receiving delivery.
- Coordinate with partners to ensure proper data collection.
- Executive Director to coordinate with partners for beneficiary feedback on service quality and areas for improvement.

Goal 2: Conduct community education about our available support

Objective:

Raise awareness and educate the community about ADB's support programs.

Activities/Tasks:

- Develop educational materials explaining ADB's services.
- Conduct outreach events to inform the community about available support.
- Collaborate with local organizations, schools, and community centers for informational sessions.
- Utilize social media and other communication channels to disseminate information.
- Collect feedback from community members to improve awareness strategies.

Goal 3: Support low-income families' enrollment in preschool and return to work through potty training help.

Objective: Distribute Potty Kits to families.

Activities/Tasks:

- Share the availability of "All Pau Now" potty training kits with partner agencies.
- Provide free kits to partner agencies with in-home visitation programs or parenting classes.
- Work with facilitators to assess if children are ready for potty training.
- Facilitate the educational component of the potty training program.
- Provide parents with the potty training kit as an incentive to use positive action in transitioning from diapers to the potty.

- Provide a projected annual timeline for accomplishing the results or outcomes of the service; Month 1:
 - Re-confirm partner agency commitment and enroll new partners
 - Facilitate partner agency training as needed
 - Check-in with partner agencies on demand for diaper assistance
 - Purchase additional diapers, wipes, kits, and supplies needed to begin the grant
 - Develop educational materials explaining ADB's services.
 - Ensure all data-collection methods and financial accounting are in place for grant reporting
 - Begin distribution

Month 2 - 12:

- Collaborate with local organizations, schools, and community centers for informational sessions.
- Conduct outreach events to inform the community about available support.
- Utilize social media and other communication channels to disseminate information.
- Collect feedback from community members to improve awareness strategies.
- Continue with distribution
- Continue partner agency recommitments
- Submit grant reports
- Facilitate community diaper drives
- Develop and implement strategic plan to create actionable steps for the sustainability of growth
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

ADB collects program impact data through our online platform, Humanessentials.app and via our quarterly partner reports as well as our self-referral reports. We organize financial data through Quickbooks. To ensure ADB is meeting all grant expectations, our Director of Programs and Operations will be responsible for maintaining all program and fiscal data in compliance with all contract requirements, policies, and procedures. To engage in ongoing continuous quality improvement, our Executive Director will meet with partner agencies on an annual basis to receive beneficiary feedback on the quality of services and ways the agency can improve. Any grievances that partners receive from beneficiaries will be addressed by the Executive Director or Board of Directors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of

appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The following measures will be reported to the State agency through which grant funds are appropriated:

of children helped on Kauai and Molokai (anticipated 20% increase over prior year)
 # of diapers distributed on Kauai and Molokai

of wipes distributed on Kauai and Molokai

of partner organizations on Kauai and Molokai

of Potty Kits distributed on Kauai and Molokai

of brochures distributed

If the level of appropriation differs from the amount identified in this application, we will adjust these measures.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

Please see our budgets attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$15,000	\$15,000	\$15,000	\$15,000	\$60,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

Aloha Diaper Bank is also seeking funding from the following sources for fiscal year 2025:

- Temporary Assistance for Needy Families Supportive Services \$200,000
- City and County of Honolulu Grant-in-Aid \$175,000

- Private donors, events, and foundation grants \$97,500
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Please see attached.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

ADB's unrestricted current assets as of December 31, 2023 is \$232,916.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

In 2018 ADB was established after our founder identified a critical gap in essential items that were not being offered in the community - access to free diapers, pull-ups, and wipes for low-income families. The organization began operating under a fiscal sponsor and in 2020 after a year and a half of distributing over 100,000 diapers to vulnerable children, and being recognized in the community as a viable resource for diaper needs, the organization became an independent 501(c)(3) non-profit. With operations on all islands, ADB believes that every baby deserves a clean diaper. Our vision is to eliminate diaper insecurity in our island community so that every child has the opportunity to be clean, dry, and healthy.

ADB program achievements to date:

- Opened our first diaper bank on Oahu in October 2018.
- Opened our second diaper bank on Maui in May 2021.
- Opened our third and fourth diaper banks on Kauai in July 2021.
- Opened our fifth diaper bank on Molokai in 2023.

- Organized 9 diaper distribution drives in 2020 and early 2021, during the height of the Covid-19 pandemic, and provided diapers to over 2,000 families impacted on Oahu, Maui, and Kauai.
- Has distributed over 1,000,000 diapers and 300,000 baby wipes provided diapers to over 18,000 children.
- In response to the 2023 Maui wildfires, has distributed 7,000 diapers and wipes.
- Received State of Hawaii and Honolulu County proclamations, spotlighting National Diaper Need Awareness Week
- Participated in the National Diaper Bank Network national study on diaper need and its impact on low-income families by providing data on Hawaii families receiving diaper assistance.

ADB achievements on Kauai for the past 12 months:

- Provided services to 873 children
- Distributed over 22,200 diapers
- Distributed over 52,800 wipes
- Worked with over 30 partner agencies
- Received a Kauai County proclamation, spotlighting National Diaper Need Awareness Week

ADB achievements on Mokolai for the past 12 months:

- Launched our Molokai pantry in partnership with the Molokai Community Health Center and Office of Hawaiian Affairs trustee Luana Alapa
- Provided services to 132 children
- Distributed over 7,600 diapers
- Distributed over 29,600 wipes
- Worked with over 18 partner agencies
- Received a Maui County proclamation, spotlighting National Diaper Need Awareness Week

Over the past five years, ADB has transitioned from a start-up to a known leader in providing access to diapers for low-income families in our community. It has grown from solely operating through in-kind support to receiving donations and grants and contracts through reputable foundations and government agencies who recognize the importance of the services being provided by ADB.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

ADB leases two spaces at the Windward Mall located at 46-056 Kamehameha Hwy Kaneohe, HI 96744. These suites are fully ADA accessible and provide adequate space for staff offices as well as serve as a location for diaper drop-off, storage, packaging,

and distribution. Partner agencies can pick-up supplies directly from the ADB office. If they are unable to pick-up, staff or volunteers deliver to them.

In addition to leased space, ADB partners with MFS Freight which provides in-kind shipping and storage of diapers and wipes at their facility in Kalihi. On Maui, ADB stores diapers at our Maui Diaper Pantry in Kahului and with partner Keiki O Ka Aina in Wailuku. On Kauai, ADB stores diapers at two sites, Keiki O Ka Aina as well as our Kauai Diaper Pantry located at Puhi Industrial Park in Lihue, Kauai. The 350 square foot space at Puhi Industrial Park is provided to ADB in-kind and is fully ADA accessible. The space allows for diaper drop-off, storage, and distribution. On Molokai, ADB stores diapers with partner Molokai Community Health Center.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

ADB is uniquely positioned as the only nonprofit on Oahu, Kauai, Maui, and Molokai dedicated exclusively to ending diaper need. We are a member of the National Diaper Bank Network and receive technical assistance from them. ADB is governed by a board of 10 community members. We are currently led by two full-time, three part-time staff, and an organizational development consultant. Our staff includes the Executive Director, Director of Programs and Operations, Oahu TANF Coordinator, Maui Coordinator, and Kauai Coordinator. Our leadership team has over 50 years of supervisory and non-profit management experience. To ensure we are not duplicating services and reach all families in need, we partner with organizations across the island to help distribute diapers and wipes.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Executive Director - \$60,000 - \$80,000 Director of Programs and Operations - \$55,000 - \$70,000 Coordinator - \$40,000 - \$50,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

ADB is in a phase of rapid growth. While our current and previous years of operation have relied heavily on in-kind contributions and volunteers, we have increased our revenue to support scaling our operations as well as paying staff to build our capacity and grow our impact. ADB was awarded a 4-year contract of \$200,000 per year to support diaper distribution on Oahu, Maui, and Kauai. This Grant-in-Aid funding request combined with the TANF funds will allow our organization to build the capacity to expand our services across the State of Hawaii to ensure that more families are able to access diapers and wipes.

With dedicated staff, we strategically leverage resources to conduct effective fundraising, organize additional diaper drives, onboard new partner agencies, coordinate volunteers, and pursue alternative funding avenues. Over the past year, ADB has successfully secured \$133,420.61 worth of donated goods, including diapers, wipes, in-kind storage, and freight. Additionally, the organization has benefited from \$58,941.60 worth of volunteer hours, showcasing a robust support network. These accomplishments position us for sustained and expanded operations beyond the grant period.

BUDGET REQUEST BY SOURCE OF FUNDS Period: July 1, 2024 to June 30, 2025

Applicant: Aloha Diaper Bank - Kauai and Molokai Pantries

BUDGET Total State Total State <thtotal state<="" th=""> <th< th=""><th></th><th></th><th></th><th></th><th></th></th<></thtotal>					
FERSONNEL COST (a) (b) (c)	BUDGET CATEGORIES	Total State Funds Requested			Total Private/Other Funds Requested
Terresolute. COST 1.970 1.970 1 States 1.970 1.970 2 Fregolitans & Assessments 1.970 3 Fringe Brenth. 1.970 3 Fringe Brenth. 1.970 1 Afrin, Interland 1.970 1 Afrin, Interland 1.970 2 Subfraction 1.970 3 Error Date Revents 1.970 1 Afrin, Interland 1.970 2 Subfraction 1.970 3 Lesseformal of Elephrent 2.9130 4 Afrin, Interland 1.000 2 Subfraction 2.9130 3 Lesseformal of Elephrent 2.9130 4 Supplete (above, wheels, poltykik, 2.9130 2.9130 5 Subfraction 1.000 9 Unition 1.000 1 Order Supplete (above, wheels, poltykik, 2.9130 1 Order Supplete (above, wheelestord wheels (above, wheels, poltykik, 2.9130		(a)	(q)	(ت	(Q)
1 Statements 1.370 Image Image <t< td=""><td></td><td></td><td></td><td>14</td><td></td></t<>				14	
3 Finder Beerliks Not 4 2 Finder Beerliks 1,000 1,800 1,000 1 0.Tidue Fresconker, cosst 1,600 1,000 1,000 1 1 2 Finder, Interliation 2 Finder, Interliation 1,000 1 1 2 Examine 2 Examine 2,5130 1 1 1 3 Examine 1,000 1,000 1	1. Salaries	10,500			13,738
TOTAL PERSONNEL COST 1,970 </td <td> Frayrour Laxes & Assessments Fringe Benefits </td> <td>0/0'1</td> <td></td> <td></td> <td>513</td>	 Frayrour Laxes & Assessments Fringe Benefits 	0/0'1			513
OTHER CURRENT EXPENSES 1000 1000 1000 1000 1000 1000 1 Affarentienelsend 1 Affarentienelsend 1000 1000 1000 1000 2 Raundienelsend 1 Lesserfernation f Equipment 2 Statif Training 2 Statif Training 2 Statif Training 3 Lesserfernation f Equipment 1 Lesserfernation f Equipment 2 Statif Training 2 Statif Training 2 Statif Training 6 Supplies (daters, whees, polity kits, Excertance 2 Statif Training 2 Statif Training 2 Statif Training 2 Statif Training 6 Supplies (daters, whees, polity kits, Excertance 2 Statif Training 2 Statif Training 2 Statif Training 2 Statif Training 9 Contractual Services 1 Job 1 Job 2 Statif Training 2 Statif Training 2 Statif Training 1 Subject 1 Job 2 Statif Training 2 Statif Training 2 Statif Training 2 Statif Training 1 Subject 2 Statif Training 1 Subject 2 Statif Training 1 Subject 2 Statif Training	TOTAL PERSONNEL COST	11,870			16,698
1 Artice. Inter-Istand 1,000					
2. Transferind 2. Instruction 3. Less/Freind 0. Exer/Freind 4. Less/Freind 0. Exer/Freind 6. Staft Tramping 6. Staft Tramping 7. Freight 10,000 9. Omfactual Services 12,000 9. Omfactual Services 12,000 11 12 12 12 13 14 14 4 15 48,130 16 14 17 18 18 48,130 19 19 10 10 11 12 12 13 13 14 14 12 15 14 16 14 17 18 18 19 19 19 11 10 11 10 12 10 13 14 14 16 15 17 16 17 17 18 18 10	1. Airfare, Inter-Island	1,000			
3. LesseRential of Space 5. LesseRential of Space 6. Stat Training 5. LesseRential of Space 6. Stat Training 5. Stat Training 6. Stat Training 5. Stat Training 6. Supplies (dispers, whes, polty kits, 25,130 10,000 7. Freiding 10,000 8. Unlikes 12,000 9. Compactual Services 12,000 11 10 12 2. Compactual Services 13 14 14 10 15 14 16 14 17 14 18 14 19 14 19 14 10 14 11 14 12 14 13 14 14 14 15 14 16 17 17 18 18 19 19 10 10 11 11 10 11 11 12 10 13 14 14 10 15 10 16 10 17 10 18 10 <tr< td=""><td></td><td></td><td></td><td></td><td>114</td></tr<>					114
All substrating of papers Solutions 6. Supplies (daters, wheek, porty kits, for finating) 25,130 7. Fleight 10,000 8. Untildis 12,000 9. Contractual Services 12,000 11 12 12 14 13 14 14 14 15 14 16 14 17 18 18 14 19 14 10 14 11 12 12 14 13 14 14 14 15 14 16 14 17 18 18 14 19 14 10 14 11 12 12 14 13 14 14 14 15 14 16 14 17 18 18 19 19 10 11 10 11 10 12 10 13 14 14 10 15 10 16 <t< td=""><td></td><td></td><td></td><td></td><td>000 0</td></t<>					000 0
6. Supplies (diapers, wipes, porty kits, bechunes) 25,100 25,100 10 7. Freight 10,000 10 10 8. Contractual Services 12,000 10 10 11 10 10 10 10 12 10 10 10 10 13 10 10 10 10 14 10 10 10 10 15 10 10 10 10 16 10 10 10 10 17 10 10 10 10 18 10 10 10 10 19 20 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 10 12 10 10 10 10 11 10 10 10 10 <t< td=""><td> Lease/Rental of Space Staff Training </td><td></td><td></td><td></td><td>2,323</td></t<>	 Lease/Rental of Space Staff Training 				2,323
Contraction 25,130 25,130 10000 1 7 Freight 10,000 10 10 10 10 8 Unitides 12,000 10 10 10 11 1 10 10 10 10 10 10 11 1 1 10	6 Cumplice (dispose winde nothubite				
7 Freight 10,000	o. Supplies (urapers, wipes, poury hus, brochures)	25,130			3,665
8. Utilities 12,000 1 1 9. Contractual Services 12,000 1 1 11 1 1 1 1 12 1 1 1 1 1 13 1 1 1 1 1 1 14 1 1 1 1 1 1 1 14 1 <td< td=""><td>7. Freight</td><td>10,000</td><td></td><td></td><td></td></td<>	7. Freight	10,000			
9. Contractual Services 12,000 10 10 11 1 10 10 10 12 13 10 10 10 13 10 10 10 10 14 10 10 10 10 15 10 10 10 10 16 17 10 10 10 17 10 10 10 10 18 10 10 10 10 19 10 10 10 10 10 10 10 10 10 10 10 10 10 10 11 10 10 10 10 10 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 10 11 10 10 10 11 10 10	8. Utilities				
10 10 10 12 1 1 1 13 1 1 1 14 1 1 1 15 1 1 1 16 1 1 1 17 18 1 1 18 19 1 1 19 20 1 1 1 19 20 1 1 1 1 19 20 1 1 1 1 1 19 20 1	9. Contractual Services	12,000			
11 11 11 12 13 14 14 14 13 14 14 14 14 16 17 16 14 14 17 18 14 14 14 16 17 16 14 14 17 18 14 14 14 16 17 16 14 14 17 18 14 14 14 14 20 19 14 14 14 14 14 21 19 14	10				
12 1	11				
13 1	12				
14 1 15 1 16 1 17 1 18 1 19 20 20 20 20 43,130 19 20 20 43,130 19 20 20 43,130 10 10 20 43,130 11 10 20 43,130 11 10 20 43,130 10 10 11 10 <t< td=""><td>13</td><td></td><td></td><td></td><td></td></t<>	13				
10 10 10 10 17 10 10 10 10 18 10 10 10 10 20 20 48,130 48,130 10 20 10TAL OTHER CURRENT EXPENSES 48,130 10 10 20 10TAL OTHER CURRENT EXPENSES 48,130 10 10 20 10TAL OTHER CURRENT EXPENSES 48,130 10 10 20 EQUIPMENT PURCHASES 48,130 10 10 20 EQUIPMENT PURCHASES 48,130 10 10 20 CAPITAL 48,130 10 10 20 CAPITAL 50,000 10 23 0TAL (A+B+C+D+E) 60,000 10 10 23 01 Total Federal Funds Requested 60,000 10 10 01 Total Federal Funds Requested 60,000 10 10 (c) Total Federal Funds Requested 10,000 10 10 (d) Total Federal Funds Requested 10 10 10 (e) Total Private/Other Funds Requested 10 10 (f) Total Private/Other Funds Requested 10 10 (14				
17 1 18 1 19 20 20 101AL OTHER CURRENT EXPENSES 20 48,130 107AL OTHER CURRENT EXPENSES 48,130 107AL MODE 48,130 107AL MODE 60,000 107AL (A+B+C+D+E) 60,000 107AL (A+B+C+D+E) 60,000 107AL (A+B+C+D+E) 60,000 107AL (A+B+C+D+E) 60,000 1104BE Founds Requested 60,000 107AL BUDGET 22,800 107AL BUDGET 82,800 107AL BUDGET 82,800	10				
18 18 19 20 20 20 20 48,130 101AL OTHER CURRENT EXPENSES 48,130 EQUIPMENT PURCHASES 48,130 MOTOR VEHICLE PURCHASES 48,130 OURCES OF FUNDING 60,000 OURCES OF FUNDING 60,000 Anne Komatsu 80,702,014 (a) Total State Funds Requested 60,000 (b) Total Federal Funds Requested 1,162,024 (c) Total County Funds Requested 1,162,024 (d) Total Private/Other Funds Requested 22,004 (d) Total Private/Other Funds Requested 22,003 (d) Total Private/Other Funds Requested 1,162,024 (d) Total Private/Other Funds Requested 1,166,026 (d) Total Private/Other	10				
19 19 10 10 20 20 48,130 48,130 10 10 20 FOTAL OTHER CURRENT EXPENSES 48,130 48,130 10 10 EQUIPMENT PURCHASES 48,130 48,130 10 10 10 MOTOR VEHICLE PURCHASES 48,130 48,130 10 10 10 MOTOR VEHICLE PURCHASES 60,000 10 10 10 22 OTAL (A+B+C+D+E) 60,000 10 10 22 OTAL (A+B+C+D+E) 60,000 10 10 22 OURCES OF FUNDING (a) Total State Funds Requested 60,000 10 10 (b) Total Federal Funds Requested 60,000 10 10 10 (c) Total County Funds Requested (b) Total Federal Funds Requested 10 10 (c) Total County Funds Requested (c) Total County Funds Requested 10 10 (d) Total Private/Other Funds Requested 10 10 10 (e) Total Private/Other Funds Requested 22,800 10 10 (f) Total Private/Other Funds Requested 22,800 10 10 (f) Total Private/Other Funds Requested 10 10 10 <t< td=""><td>18</td><td></td><td></td><td></td><td></td></t<>	18				
20 20 20 43,130 43,130 43,130 9 9 TOTAL OTHER CURRENT EXPENSES 43,130 43,130 43,130 9 9 EQUIPMENT PURCHASES 43,130 43,130 9 9 9 MOTOR VEHICLE PURCHASES 60,000 10 10 10 23 MOTOR VEHICLE PURCHASES 60,000 60,000 10 23 OTAL (A+B+C+D+E) 60,000 60,000 10 23 ORCES OF FUNDING 60,000 Anne Komatsu 806-762-0364 (a) Total State Funds Requested 60,000 Anne Komatsu 806-762-0364 (b) Total Federal Funds Requested 60,000 Anne Komatsu 806-762-0364 (c) Total State Funds Requested 60,000 Anne Komatsu 806-762-0364 (d) Total Federal Funds Requested 60,000 Anne Komatsu 806-762-0364 (d) Total Foudat Requested 22,800 Signature of Authorized Official 1/16/2024 (d) Total Private/Other Funds Requested 22,800 Signature of Authorized Official 1/16/2024 (d) Total Private/Other Funds Requested 22,800 Signature of Authorized Official 1/16/2024 OTAL BUDGET 82,800 Name and Title (Please type or print) 1/16/2024	19				
TOTAL OTHER CURRENT EXPENSES 48,130 48,130 48,130 EQUIPMENT PURCHASES EQUIPMENT PURCHASES 48,130 48,130 MOTOR VEHICLE PURCHASES MOTOR VEHICLE PURCHASES 23 MOTOR VEHICLE PURCHASES EQ,000 EQ,000 23 OTAL (A+B+C+D+E) E0,000 Eudget Prepared By: 23 OTAL (A+B+C+DE) E0,000 Anne Komatu 808-762-0364 OURCES OF FUNDING E0,000 Anne Komatu 808-762-0364 (a) Total State Funds Requested E0,000 Anne Komatu 808-762-0364 (b) Total Federal Funds Requested E0,000 Anne Komatu 808-762-0364 (b) Total Funds Requested E0,000 Anne Komatu 808-762-0364 (c) Total County Funds Requested E0,000 Anne Komatu 808-762-0364 (d) Total Private/Other Funds Requested 22,800 Signature of Authorized Official Date (d) Total Private/Other Funds Requested 22,800 Signature of Authorized Official Date (d) Total Private/Other Funds Requested 22,800 Signature of Authorized Official Date (d) Total Private/Other Funds Requested 23,800 Name and Tite (Please type or print) Date	20				
Instructioner of the control of th		061.01			5 100 1
MOTOR VEHICLE PURCHASES MOTOR VEHICLE PURCHASES CAPITAL CAPITAL CAPITAL CAPITAL OTAL (A+B+C+D+E) 60,000 Budget Prepared By: OURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total Federal Funds Requested (c) Total Federal Funds Requested (b) Total Federal Funds Requested (c) Total Federal Funds Requested (d) Total Federal Funds Requested (d) Total Funds Requested (d) Total Federal Funds Requested (d) Total Federal Funds Requested (d) Total Funds Requested (d) Total Private/Other Funds Requested	1 7	001 04			40160
CAPITAL CAPITAL OTAL (A+B+C+D+E) 60,000 DIAL (A+B+C+D+E) 60,000 Budget Prepared By: OURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested (TANF) OTAL BUDGET					× 1
G0,000 Budget Prepared By: VG Budget Prepared By: VG Anne Komatsu ds Requested 60,000 Anne Komatsu 808-762-036. unds Requested 00,000 Inds Requested Name (Please type or print) Inds Requested 22,800 Signature of Authorized Official Dat Anne Komatsu, Executive Director Anne Komatsu, Executive Director 82,800 Name and Title (Please type or print)					
Requested 60,000 Anne Komatsu 808-762-0364 Kequested 60,000 Anne Komatsu 808-762-0364 ds Requested Name (Please type or print) 1/16/2024 is Requested 22,800 Signature of Authorized Official Date ds Requested (TANF) 22,800 Signature of Authorized Official Date 82,800 Name and Title (Please type or print) Anne Komatsu, Executive Director	TOTAL (A+B+C+D+E)	60,000			22,800
Requested 60,000 Anne Komatsu 808-762-0364 ds Requested Name (Please type or print) Phone ds Requested 1/16/2024 1/16/2024 ls Requested (TANF) 22,800 Signature of Authorized Official Date dds Requested (TANF) 22,800 Signature of Authorized Official Date ds Requested (TANF) 22,800 Signature of Authorized Official Date dds Requested (TANF) 22,800 Name and Title (Please type or print) Date	SOURCES OF FUNDING		Budget Preparec	l By:	
eral Funds Requested	(a) Total State Funds Regulasted	60,000	_		
Inty Funds Requested Current Network 1/16/202 e/Other Funds Requested (TANF) 22,800 Signature of Authorized Official Anne Komatsu, Executive Director Anne Komatsu, Executive Director 82,800 Name and Title (Please type or print)	(b) Total Federal Funds Requested		-	r print)	Phone
e/Other Funds Requested (TANF) 22,800 Signature of Authorized Official Anne Komatsu, Executive Director 82,800 Name and Title (Please type or print)	(c) Total County Funds Requested		Kitten	n stel	1/16/2024
82,800	(d) Total Private/Other Funds Requested (TANF)	22,800	Signature of Authorize	ed Official	Date
	TOTAL BUDGET	82,800	-	utive Director se type or print)	12
			-		

 \hat{e}

9

Applicant: Aloha Diaper Bank

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)	
Kauai Pantry Coordinator, Debra Henton	0.5	\$21,000.00	50.00%	\$ 10,500.00	
			2	\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
		1 ⁻		\$ -	
				\$ -	
				\$ -	
	08			\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
TOTAL:				10,500.0	

Applicant: Aloha Diaper Bank

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$-	
			\$ -	
			\$ -	
	6		\$-	
TOTAL:				
JUSTIFICATION/COMMENTS:	•			<u> </u>

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
Not Applicable			\$-	
			\$-	
			\$-	
			\$-	
			\$-	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: Aloha Diaper Bank

FUNDING AMOUNT REQUESTED								
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS			
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027		
PLANS	7. g							
LAND ACQUISITION								
DESIGN								
CONSTRUCTION								
EQUIPMENT								
TOTAL:								
JUSTIFICATION/COMMENTS Not Applicable								

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Aloha Diaper Bank

Contracts Total: 700,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Temporary Assistance for Needy Families Supportive Services	1/1/24 - 12/31/24	TANF Program Office	State	200,000
2	Temporary Assistance for Needy Families Supportive Services	1/1/23 - 12/31/23	TANF Program Office	State	200,000
3	State GIA FY24 (support for non-TANF eligible families statewide)	7/1/23 - 6/30/24	TANF Program Office	State	100,000
4	City GIA FY24 (support for non-TANF eligible families on Oahu)	10/1/23 - 9/30/24	Department of Community Services	Honolulu	200,000
5 6					
7 8					
9 10					
11 12 13					
14					

