

JOINT BUDGET INFORMATIONAL BRIEFING  
SENATE COMMITTEE ON WAYS AND MEANS  
AND  
COMMITTEE ON PUBLIC SAFETY AND INTERGOVERNMENTAL AND MILITARY AFFAIRS

BUDGET REQUEST FOR FISCAL BIENNIUM 2023-2025

January 19, 2023

9:30 A.M.

Testimony

By:

Tommy Johnson, Director  
Department of Public Safety

Chairs Dela Cruz and Wakai, Vice Chairs Keith-Agaran and Elefante, and Members of the Committee on Ways and Means, and Public Safety and Intergovernmental and Military Affairs:

**I. OVERVIEW**

The current mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity, and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration under nineteen (19) Program IDs with 3,001.60 authorized permanent positions for all means of financing. Our overall goal is to protect people and property from injury and loss caused by criminal actions. PSD programs provide and coordinate specialized services, facilities, security, and legislation to preserve the peace; prevent and deter crimes; detect, apprehend, detain, and rehabilitate criminals; and where appropriate, compensate victims of crime.

Under the Corrections Division are 13 Program IDs with 2,370.60 authorized positions, Law Enforcement Division with 2 Program IDs and 401.00 authorized positions, General Administration with 149.00 authorized positions, and two administratively attached agencies: the Hawaii Paroling Authority with 68.00 authorized positions and the Crime Victim Compensation Commission with 13.00 authorized positions.

The Department continues to face challenges in Corrections and Law Enforcement and appreciates your understanding and responsiveness. Foremost of which is the passage of HB2171 H.D.2 S.D.1 C.D.1 which was signed into law under Act 278, SLH 2022 that officially paved the way for the separation of the Department of Public Safety into two distinct Departments: Department of Corrections and Rehabilitation (DCR) and the Department of Law Enforcement (DLE).

The newly designated DCR's mission will shift from what some perceive as a punitive incarceration model to a more treatment, education, rehabilitative, and "reach in" reentry model in order to help ensure better outcomes for criminal justice-involved persons.

We take this opportunity to describe the most significant challenges and the activities underway.

## **A. Corrections**

### **1. COVID-19 Pandemic**

We continue to monitor and implement the correctional Pandemic Response Plan (PRP) as needed at all facilities inclusive of court cell blocks. Our healthcare and security staff have been working tirelessly to contain and prevent the spread of COVID-19 in our facilities.

As previously reported last year, a class-action lawsuit was filed in federal court by all Hawaii inmates regarding PSD's response to COVID-19. We resolved the lawsuit and as part of the settlement agreement, the parties agreed to the formation of a 5-person Agreement Monitoring Panel (AMP). The panel has made specific recommendations regarding quarantining, sanitation, social distancing, testing, vaccination, and repair and maintenance at various facilities. PSD's efforts to follow the panel's recommendations are ongoing and we have made significant progress. In March 2022, the AMP completed its work and published its 6<sup>th</sup> and final report. The Department's work to implement the recommendations of the AMP continues.

### **2. Short-Staffing Among Adult Corrections Officers**

Our correctional facilities are grappling with workforce challenges that directly impact their mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made significant improvements in our recruitment efforts, including, but not limited to streamlining some processes, increasing the number of recruit classes held, etc., we continue to have many vacancies due to the high rate of retirement. ACO authorized position count is 1,535.00 and 443.00 are vacant positions as of November 30, 2022. The 443.00 vacancies represent approximately 28.9% of our overall ACO positions. According to the Correctional Leadership Association (CLA), many correctional jurisdictions around the country are experiencing similar shortages. The "silver tsunami" is hitting PSD the hardest. DHRD's Report to the 2020 Legislature found that ACO class has the highest eligibility rate for retirement (339 ACOs by 2022). ACO retirement from 2019 through September 2021 is already at 330, surpassing DHRD's projection of 339 through 2022.

### 3. Jail Overcrowding and Deteriorating Facilities

Some of you have toured our facilities and witnessed the aged, deteriorating, severely limited infrastructure, and increasingly overcrowded conditions, which present serious health and safety, and operational challenges every day for staff and those in our custody across the state. The CIP projects adding additional beds to the jails on Maui, Hawaii, and Oahu will provide desperately needed significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New Housing project broke ground in November 2022 with an estimated 16-month construction schedule
- The Hawaii Community Correctional Center (HCCC) New Housing project's target completion date is March 2023.
- Women's Community Correctional Center (WCCC) has two projects presently under construction. The new housing will add up to 172 beds and the renovation to the Ho'okipa Cottage will add up to 65 beds. The new housing's target completion date is October 2023 while the Ho'okipa Cottage is in its last phase of construction.

### 4. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for PSD. In 2020, the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the planning effort at the Halawa Animal Quarantine Station Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the inmate population projection, updated the architectural space program, and Request for Interest and will now proceed to the development and issuance of the Request for Qualification (RFQ).

### 5. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long-term inmates.

PSD's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other types of release programs

whenever possible. PSD has adopted and implemented the use of an objective-based risk assessment process to assist the courts in making more informed decisions for pretrial release.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition-related issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which significantly adds to our healthcare costs. However, PSD's robust medical, mental health, and addiction treatment services are a unique stabilizing force, providing the inmate actively participate in treatment and addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

## **B. Law Enforcement**

### **1. COVID-19 Pandemic**

The effects of COVID-19 and the varying opinions regarding the vaccine have led to increased incidents of civil unrest and vocal protests. The Sheriff Division, even with its limited resources and manpower shortages, continued to provide a law enforcement presence to ensure the safety of the community and the protection of property.

### **2. Emerging Community Policing Needs**

The Sheriff Division has been working collaboratively with the State Department of Health, and other government and private agencies, including service providers, to respond more effectively to those with mental health issues as well as the residentially challenged. State law enforcement presence in support of multiple efforts has emerged as an ongoing need, in addition to available law enforcement protection of areas of state jurisdiction and property.

### **3. Protecting the Community and Public**

The Sheriff Division and the Narcotics Enforcement Division enhanced its partnership with the federal Joint Terrorism Task Force to protect the state from both domestic and foreign threats; and continued to eliminate the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High-Intensity Drug Trafficking Area task forces; and with its expansion the narcotics canine program. The law enforcement divisions strive to reduce gun violence and other violent criminal acts in island communities through active participation in the federal Project Safe Neighborhoods program.

## **II. FEDERAL FUNDS**

The Department was the recipient of \$55,539,109.43 in ARPA funding which greatly helped in the Department's response to the COVID-19 impacts on our operations.

The Department does not foresee any reduction in our federal funded programs and projects at the present time.

### III. **NON-GENERAL FUNDS**

The following is the link to the Department's non-general fund report:

<https://dps.hawaii.gov/wp-content/uploads/2023/01/PSD-Non-General-Fund-Report-2023.pdf>

### IV. **BUDGET REQUESTS**

The Department's operating budget submittal for Fiscal Biennium FY2023-2025 requests additional funds totaling \$4,293,139 for FY 2023-24 and \$13,096,937 for FY 2024-25 (see Table 6).

Our requests centers on the recurring funding for positions and funds appropriated in Act 248, SLH 2022. We need funds for positions associated with the three new housing projects that are currently in construction. PSD was able to get partial funding this current fiscal year to start the establishment and recruitment of the positions. We need the recurring funds to continue the hiring process in FY 2023-24. Further, funds for utility shortfalls and increased food costs are necessary expenses that need recurring funding.

The following are our Operating Budget Requests:

#### **Other Requests:**

##### **Corrections:**

- \$1,302,141 to provide full-year funding for 22.00 positions authorized by Act 248, SLH 2022 in PSD 405 – Hawaii Community Correctional Center (HCCC).
- \$1,144,514 in FY 2025 to provide full-year funding for 18.00 positions authorized by Act 248, SLH 2022 in PSD 406 – Maui Community Correctional Center (MCCC).
- \$4,513,782 in FY 2025 to provide full-year funding for 111.00 positions authorized by Act 248, SLH 2022 in PSD 409 – Women's Community Correctional Center (WCCC).
- \$105,575 in FY 2025 to provide full-year funding for 3.00 positions authorized by Act 248, SLH 2022 in PSD 410 – Intake Service Centers Division (ISCD).

- \$334,516 to provide full-year funding for 9.00 Pre-Trial Reform positions authorized by Act 248, SLH 2022 in PSD 410 – ISCD.
- \$193,264 in FY 2025 to provide full-year funding for 7.00 positions located at WCCC New Housing authorized by Act 248, SLH 2022 in PSD 420 – Corrections Program Services (CPS).
- \$96,221 to provide full-year funding for 2.00 positions located at HCCC New Housing authorized by Act 248, SLH 2022 in PSD 420 – CPS.
- \$35,373 in FY 2025 to provide full-year funding for 1.00 positions located at MCCC New Housing authorized by Act 248, SLH 2022 in PSD 420 – CPS.
- \$838,592 in FY 2025 to provide full-year funding for 19.00 positions located at WCCC New Housing authorized by Act 248, SLH 2022 in PSD 421 – Health Care Division (HCD).
- \$455,668 to provide full-year funding for 5.00 positions located at HCCC New Housing authorized by Act 248, SLH 2022 in PSD 421 – HCD.
- \$465,708 in FY 2025 to provide full-year funding for 5.00 positions located at MCCC New Housing authorized by Act 248, SLH 2022 in PSD 421 – HCD.
- \$285,318 to provide full-year funding for 6.00 Suicide Prevention Unit positions authorized by Act 248, SLH 2022 in PSD 421 – HCD.
- \$970,176 in FY 2025 to provide full-year funding for 16.00 positions located at Neighbor Island 24-Hour Care Units authorized by Act 248, SLH 2022 in PSD 421 – HCD.
- \$286,645 in FY 2024, and \$525,969 in FY 2025 to fund 4.00 Registered Nurse positions and operating costs for a new Infection and Prevention Unit for PSD 421 – HCD.
- \$304,293 to fund Electricity and Gas Utility shortfalls for PSD 402 – Halawa Correctional Facility (HCF).
- \$45,932 to fund Electricity Utility shortfalls for PSD 404 – Waiawa Correctional Facility (WCF).
- \$171,674 to fund Electricity Utility shortfalls for PSD 407 – Oahu Community Correctional Center (OCCC).

- \$450,000 in FY 2024, and \$500,000 in FY 2025 to fund Food Purchase Compliance as required in Act 144, SLH 2022 for PSD 420 – CPS.
- \$450,432 Trade-off to re-establish 8.00 Substance Abuse Specialist positions abolished by Act 41, SLH 2004 and Act 180, SLH 2010 for PSD 20 – CPS.

Crime Victim Compensation Commission:

- \$129,144 Trade-off from Other Current Expenses to Personal Services, and convert 2.00 positions from MOF B to MOF A to correct a negative Personal Services appropriation resulting from Act 248, SLH 2022 for PSD 613 – Crime Victim Compensation Commission (CVCC).

General Administration:

- \$149,892 to provide full-year funding for 4.0 Human Resources positions authorized by Act 248, SLH 2022 in PSD 900 – General Administration.
- \$68,709 to provide full-year funding for 2.00 Training and Staff Development (TSD) positions authorized by Act 248, SLH 2022 in PSD 900 – General Administration.
- \$381,826 in FY 2024, and \$669,012 in FY 2025 to fund 8.00 positions for the New Department of Corrections and Rehabilitation (DCR) as authorized by Act 278, SLH 2022.
- (\$39,696) in FY 2024, and (\$79,392) in FY 2025 transfer to new Department of Law Enforcement for Salary Variance of 3.00 FTE CALEA positions.

Law Enforcement:

We defer to the Department of Law Enforcement submittals. Positions and funds under PSD related to Law Enforcement will be transferred to the Department of Law Enforcement on January 1, 2024, as authorized by Act 278, SLH 2022.

As detailed in Table 3, in total, the Department requests the following for FB2023-25:

FY 2023-24	3,021.60 Permanent Positions and 46.00 Temporary Positions \$316,898,669 for all means of financing
FY 2024-25	2,606.60 Permanent Positions and 46.00 Temporary Positions \$312,429,667 for all means of financing

The Department's capital improvement program (CIP) requests additional CIP funds of \$53.5 million for FB 2023-25 (See Table 15). PSD's CIP requests are as follows:

1. \$25M for the Funds for RFP for the Solicitation and Delivery of the New OCCC Facility;
2. \$22.5M for PSD Lump Sum CIP Statewide; and
3. \$6M for Facility Wide Deferred Maintenance Statewide.

We look forward to working closely with your Committees in this 2023 Legislative Session.



JOINT BUDGET INFORMATIONAL BRIEFING  
SENATE COMMITTEE ON WAYS AND MEANS  
AND  
COMMITTEE ON PUBLIC SAFETY AND INTERGOVERNMENTAL AND MILITARY AFFAIRS

BUDGET REQUEST FOR FISCAL BIENNIUM 2023-2025

January 19, 2023

9:30 A.M.

Testimony

By:

Edmund “Fred” Hyun, Chairman  
Hawaii Paroling Authority

Chairs Dela Cruz and Wakai, Vice Chairs Keith-Agaran and Elefante, and Members of the Committee on Ways and Means, and Public Safety and Intergovernmental and Military Affairs:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA’s jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA’s operating budget request for FY 2023 is as follows:

PSD 611:     A.     Personnel Services - \$527,903 (FTE: 7.0)  
              B.     Other Current Services - \$26,483  
              Total: \$554,386

PSD 612:     A.     Personnel Services - \$3,847,525 (FTE: 61.0)  
              B.     Other Current Services - \$898,118

Total: \$4,745,643

Overall Total Annual Budget: \$5,300,029

The HPA's operating budget for FY 2024 and FY 2025 is as follows:

PSD 611:	A.	Personnel Services - \$527,903 (FTE: 7.0)
	B.	Other Current Services - \$26,483
		Total: \$554,386
PSD 612:	A.	Personnel Services - \$3,847,525 (FTE: 61.0)
	B.	Other Current Services - \$898,118
		Total: \$4,745,643

Overall Total Annual Budget: \$5,300,029

The HPA operating budgets for FY 2024 and 2025 do not reflect collective bargaining adjustments.

#### Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development, and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held in-person at all correctional facilities statewide including new technological conferencing (MS Teams & Poly-Cam) to conduct hearings.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders is significant. As an example, during FY 2021 (July 1, 2021 to June 30, 2022), the HPA conducted 1,348 minimum term hearings for 856 offenders, held 1,861 parole consideration hearings, and conducted 468 parole violation hearing. This is in addition to conducting administrative hearings and reviews on 559 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2022 in the number of offenders requiring sex offender determination hearings.

#### FEDERAL FUNDS

At this time, the HPA does not have any federal grants, but we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

## BUDGET REQUEST

The HPA is requesting \$125,000 recurring annually for PSD 612B to fund the relocation of HPA's Intensive Supervision Parole Section (ISP) office due to the closure of the AAFES Building and the added costs associated with leasing, utilities, and relocation. This request was submitted but not included in the Governor's "Steady State" budget.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of their identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole and have begun to schedule hearing earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those that have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment)).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2023 Legislative Session.

SENATE COMMITTEE ON WAYS AND MEANS  
SENATE COMMITTEE ON PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY  
AFFAIRS

INFORMATIONAL BRIEFING  
JANUARY 19, 2023

Testimony  
By

Pamela Ferguson-Brey, Executive Director  
Crime Victim Compensation Commission

Chairs Dela Cruz and Wakai, Vice Chairs Keith-Agaran and Elefante, and Members of the Senate Committees on Ways and Means and Public Safety, Intergovernmental, and Military Affairs:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 as a safety net for victims of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our society. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 56-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources. The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes.

In 1998, the Legislature created the Crime Victim Compensation Fee<sup>1</sup> to act as the funding base for the Commission's crime victim compensation program. The Judiciary was tasked with assessing and collecting the Compensation Fee. From FY 2003 through FY 2021, the Commission was solely funded through non-tax revenue (primarily the Compensation Fee) and matching federal funds. Unfortunately, Compensation Fee collection shortfalls by the Judiciary over many years effectively deprived the Commission of the funding reserve it needed to survive.

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<sup>1</sup> HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

In FY 2022, the legislature saved the Commission from closure by providing general funds for the Commission's staff positions. The legislature left the Compensation Fee intact to fund compensation payments to violent crime victims and survivors. Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims continues to be an important fiscal issue facing the Commission.

### COMMISSION PROJECTS AND HIGHLIGHTS

#### **Restitution Recovery Project and Justice Reinvestment Initiative**

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution from inmates and parolees and to disburse those funds to their crime victims. As of June 30, 2022, the Commission has opened almost 11,300 cases and collected over \$6,000,000.00 for crime victims.

In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission continues to conduct in-depth data analysis of court-ordered restitution.

In January 2021, the Commission and the Council of State Governments released an article titled, "*Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims.*" After the release of the article, the Commission was invited to present Hawai'i's restitution model at the 2022 National Conference of the National Association of Crime Victim Compensation Boards, the 2022 National Joint Conference for VOCA Assistance and Crime Victim Compensation Program Administrators, the 2022 National Association of Victim Assistance in Corrections (NAVAC) Conference, and the 2022 National Training Institute of the National Center for Victims of Crime.

#### **Mass Violence and Terrorism Response Project**

The Commission established the Mass Violence and Terrorism Response Project to ensure that Hawai'i's mass violence response integrates the needs of victims, survivors, and the community into State and County Emergency response plans and incident command systems. The manner in which victims and families are treated and supported in the aftermath of a mass violence incident has a tremendous impact on their ability to recover in the short- and long-term.

The Commission plays an important role in providing direct compensation assistance to mass violence victims and survivors. The Commission also coordinates the development of partnerships between state, federal, and local victim service providers, first responders, and emergency management agencies and, with the assistance of the Department of Justice, Office for Victims of Crime Training & Technical Assistance Center (OVCTTAC), continues to plan, prepare, and provide statewide training to first responders and victim service providers.

The Commission partnered with OVCTTAC to draft language for Hawai'i's *Mass Violence Victim Response Plan* (Victim Response Plan). The Victim Response Plan was recognized by the Department of Justice OVCTTAC and placed on their website to assist other states in developing their own state plan.

The Commission was invited to present *Mass Violence: Comp Program Preparation and Response* to two separate conferences: (1) The 2022 National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators and (2) The 2022 Conference of the National Association of Crime Victim Compensation Boards; and presented about Hawaii's readiness at a Virtual National Town Hall on Mass Violence Readiness presented by the National Mass Violence Victimization Resource Center based at the Medical University of South Carolina.

### **CVCC-HPA Crime Victim Advocacy Project**

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to the fragmentation of victim services and recommended the establishment of a Victim Services Program within PSD to provide post-conviction services including assistance/follow up to restitution/compensation applications, safety planning, education on victims' rights and/or information on community referrals.

The Commission, in partnership with the Hawai'i Paroling Authority (HPA), was awarded a two-year federal grant through the Department of Justice, Office for Victims of Crime (OVC) , Victims of Crime Act (VOCA), to establish the CVCC-HPA Crime Victim Advocacy Project to provide direct victim services, education on victims' rights, safety planning, and referrals to resources to crime victims throughout the parole process, in addition to providing training to victim service providers and HPA staff.

The Project worked on developing a website outlining the criminal justice process to help victims navigate the criminal justice system; a *Hear Me!* Podcast featuring interviews with crime victims, community members, and victim service providers; and a two-day training series for victim advocates on safety and security for victims throughout the post-conviction process. The Commission submitted a proposal for an OVC VOCA grant to continue the Project but, unfortunately, continued funding was not awarded.

### **Post-Conviction Advocacy Program**

The Commission continues to work with PSD on an initiative to create a joint post-conviction victim service program to ensure that victim needs, community safety, and offender accountability are in the forefront of operational practices in Hawai'i from the time an offender is incarcerated through their release into our community.

### FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

### NON-GENERAL FUNDS

The Commission's annual report can be found at:

<http://dps.hawaii.gov/cvcc/cvcc-annual-reports/>

### BUDGET REQUEST

\$129,144 Trade-off from Other Current Expenses to Personal Services, and convert 2.00 positions from MOF B to MOF A to correct a negative Personal Services appropriation resulting from Act 248, SLH 2022 for PSD 613 – Crime Victim Compensation Commission (CVCC).



Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
PSD	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA		Chapter 353C-2, 1 Section 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 403/EE	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	2A	Section 353-7, 26-14.6

Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	2A	Section 353-7, 26-14.6
PSD	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD 420/CP	2A	Section 353-7, 26-14.6
PSD	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	2A	Section 353-6, 26-14.6, 353C-4.5
PSD	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	2A	Chapter 354D
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	2A	Section 353-16/16.2/16.3, 26-14.6
PSD	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	PSD 502/CB	2B	Section 26-14.6

Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
PSD	Provide law enforcement services statewide by enforcing all state laws, rules and regulations for the prevention and control of crime. Preserve the peace by protecting all persons and property within premises of all State facilities as well as under the control of the Judiciary. Serve process in civil and criminal proceedings. Handle detained persons and provide secure transportation of persons in custody.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	PSD 503/CA	2B	Section 26-14.6
PSD	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD 410/EL	3	Section 353-7, 26-14.6
PSD	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD 611/BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
PSD	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD 612/BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Public Safety  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
PSD	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	5	Chapter 351

Department of Public Safety  
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 291,865,982.00				\$ 291,865,982.00	A
\$ 2,464,518.00				\$ 2,464,518.00	B
\$ 1,645,989.00				\$ 1,645,989.00	N
\$ 2,259,315.00				\$ 2,259,315.00	P
\$ 209,721.00				\$ 209,721.00	S
\$ 75,065.00				\$ 75,065.00	T
\$ 10,575,933.00				\$ 10,575,933.00	U
\$ 11,622,005.00				\$ 11,622,005.00	W
\$ 320,718,528.00	\$ -	\$ -	\$ -	\$ 320,718,528.00	Total
Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 291,865,982.00	\$ (16,052,108.00)	\$ 18,534,929.00		\$ 294,348,803.00	A
\$ 2,464,518.00		\$ 31,862.00		\$ 2,496,380.00	B
\$ 1,645,989.00	\$ (300,000.00)			\$ 1,345,989.00	N
\$ 2,259,315.00	\$ (700,000.00)			\$ 1,559,315.00	P
\$ 209,721.00				\$ 209,721.00	S
\$ 75,065.00				\$ 75,065.00	T
\$ 10,575,933.00	\$ (5,287,967.00)	\$ 293,615.00		\$ 5,581,581.00	U
\$ 11,622,005.00	\$ (490,105.00)	\$ 149,915.00		\$ 11,281,815.00	W
\$ 320,718,528.00	\$ (22,830,180.00)	\$ 19,010,321.00	\$ -	\$ 316,898,669.00	Total

Department of Public Safety  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
PSD 402	Halawa Correctional Facility	A	411.00		32,486,412	411.00		35,994,959	11%	411.00		38,023,924	17%
PSD 403	Kulani Correctional Facility	A	83.00		6,352,134	83.00		6,736,900	6%	83.00		6,978,768	10%
PSD 404	Waiawa Correctional Facility	A	113.00		7,991,234	113.00		8,521,926	7%	113.00		8,843,763	11%
PSD 405	Hawaii Community Correctional	A	193.00		12,772,033	193.00		14,730,758	15%	193.00		15,220,198	19%
PSD 406	Maui Community Correctional	A	205.00		14,177,769	205.00		14,872,239	5%	205.00		16,493,465	16%
		S		3.00	209,721		3.00	209,721	0%		3.00	209,721	0%
PSD 407	Oahu Community Correctional	A	501.00		38,413,690	501.00		40,621,493	6%	501.00		41,977,333	9%
PSD 408	Kauai Community Correctional	A	74.00		6,021,582	74.00		6,383,289	6%	74.00		6,609,583	10%
PSD 409	Women's Community Correcti	A	270.00		16,321,574	270.00		15,860,044	-3%	270.00		20,762,306	27%
PSD 410	Intake Service Center Division	A	73.00		4,998,838	73.00		5,601,773	12%	73.00		5,860,680	17%
PSD 420	Corrections Program Services	A	177.00		24,291,563	185.00		25,418,326	5%	185.00		26,109,974	7%
		N			1,045,989			1,045,989	0%			1,045,989	0%
PSD 421	Health Care Division	A	259.60		33,271,024	263.60		34,936,440	5%	263.60		38,192,094	15%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	10,641,796	2.00	42.00	10,784,496	1%	2.00	42.00	10,876,979	2%
PSD 502	Narcotics Enforcement Divisio	A	16.00		1,459,840	16.00		758,849	-48%	0.00		-	-100%
		W	8.00		980,209	8.00		497,319	-49%	0.00		-	-100%
		P			800,000			400,000	-50%			-	-100%
PSD 503	Sheriff Division	A	297.00		22,984,313	297.00		12,458,970	-46%	0.00		-	-100%
		N			600,000			300,000	-50%			-	-100%
		P			600,000			300,000	-50%			-	-100%
		U	80.00		10,575,933	80.00		5,581,581	-47%	0.00		5,835	-100%
PSD 611	Hawaii Paroling Authority - De	A	7.00		554,386	7.00		563,384	2%	7.00		569,056	3%
PSD 612	Hawaii Paroling Authority - SU	A	61.00		4,745,643	61.00		5,033,732	6%	61.00		5,192,966	9%
PSD 613	Crime Victim Compensation Co	A	11.00		1,093,371	13.00		1,112,102	2%	13.00		1,124,602	3%
		B	2.00		1,186,017	0.00		1,186,017	0%	0.00		1,186,017	0%
		P		1.00	859,315		1.00	859,315	0%		1.00	859,315	0%
PSD 808	Non-State Facilities	A	9.00		46,251,909	9.00		46,289,307	0%	9.00		46,312,753	0%
PSD 900	General Administration	A	145.00		17,678,667	153.00		18,454,312	4%	139.00		18,568,969	5%
		B	4.00		1,278,501	4.00		1,310,363	2%	4.00		1,330,312	4%
		T			75,065			75,065	0%			75,065	0%

Department of Public Safety  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 409 EK	None	Full year funding for WCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	A			4,513,782			4,513,782			-			4,513,782			-			4,513,782
PSD 410 EL		Full year funding for ISC positions (WCCC Remote Site) authorized by Act 248, SLH 2022	A			105,575			105,575			-			105,575			-			105,575
PSD 405 EG		Full year funding for HCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	A			1,302,141			1,302,141			1,302,141			1,302,141			1,302,141			1,302,141
PSD 421 HC		Full year funding for HCD positions (WCCC New Housing) authorized by Act 248, SLH 2022	A			838,592			838,592			-			838,592			-			838,592
PSD 421 HC		Full year funding for HCD positions (HCCC New Housing) authorized by Act 248, SLH 2022	A			455,668			455,668			455,668			455,668			455,668			455,668
PSD 421 HC		Full year funding for HCD positions (Neighbor Island 24-hour Care) authorized by Act 248, SLH 2022	A			970,176			970,176			-			970,176			-			970,176
PSD 406 EH		Full year funding for MCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	A			1,144,514			1,144,514			-			1,144,514			-			1,144,514
PSD 420 CP		Full year funding for CPS positions (WCCC New Housing) authorized by Act 248, SLH 2022	A			193,264			193,264			-			193,264			-			193,264
PSD 421 HC		Full year funding for HCD positions (MCCC New Housing) authorized by Act 248, SLH 2022	A			465,708			465,708			-			465,708			-			465,708
PSD 900 EA		Full year funding for Human Resources positions authorized by Act 248, SLH 2022	A			149,892			149,892			149,892			149,892			149,892			149,892
PSD 410 EL		Full year funding for ISC positions (Pre-Trial Reform) authorized by Act 248, SLH 2022	A			334,516			334,516			334,516			334,516			334,516			334,516
PSD 420 CP		Full year funding for CPS positions (HCCC New Housing) authorized by Act 248, SLH 2022	A			96,221			96,221			96,221			96,221			96,221			96,221
PSD 420 CP		Full year funding for CPS positions (MCCC New Housing) authorized by Act 248, SLH 2022	A			35,373			35,373			35,373			35,373			35,373			35,373
PSD 421 HC		Full year funding for HCD positions (Suicide Prevention) authorized by Act 248, SLH 2022	A			285,318			285,318			285,318			285,318			285,318			285,318
PSD 900 EA		Full year funding for TSD positions authorized by Act 248, SLH 2022	A			68,709			68,709			68,709			68,709			68,709			68,709
PSD 900 EA		Add 8.0 FTE Positions for Department of Corrections and Rehabilitation as in Act 278, SLH 2022.	A	8.00		381,826	8.00		669,012	8.00		381,826	8.00		669,012	8.00		381,826	8.00		669,012
PSD 421 HC		Add Funds for Medical Supplies to Resolve Americans with Disabilities Act (ADA) Violations	A			300,000			300,000			-			-			-			-
PSD 421 HC		Add 4.0 Registered Nurses for Infection and Prevention Unit	A	4.00		286,645	4.00		525,969	4.00		286,645	4.00		525,969	4.00		286,645	4.00		525,969
PSD 421 HC		Add 2.0 Medical Record Librarians for Health Insurance Portability and Accountability Act (HIPAA) Compliance	A	2.00		89,456	2.00		155,253			-			-			-			-
PSD 900 EA		Re-establish 1.0 Account Clerk IV #45684 for Fiscal Office Accounting Unit	A	1.00		24,936	1.00		49,872			-			-			-			-
PSD 421 HC		Continued funding for Medications for Opioid Use Disorder (MOUD) Program as required by Americans with Disabilities Act (ADA)	A						502,500			-			-			-			-
PSD 421 HC		Continued Funding for In-Reach, On-Site, Mobile, and Tele-Health Services for Correctional Facilities	A						287,500			-			-			-			-
PSD 421 HC		Add 1.0 Dentist Manager for Dental Services Branch	A	1.00		144,415	1.00		276,999			-			-			-			-
PSD 405 EG		Add 1.0 Building Maintenance Worker II	A	1.00		37,749	1.00		75,497			-			-			-			-
PSD 408 EK		Add 1.0 Adult Corrections Officer V (Administrative Lieutenant)	A	1.00		42,628	1.00		82,714			-			-			-			-
PSD 405 EG		Add 5.0 Adult Corrections Officer (ACO) III positions to support Hale Nani front entrance gate	A	5.00		183,200	5.00		353,710			-			-			-			-
PSD 405 EG		Add 3.0 Adult Corrections Officers (ACO) V to support Administration/Security at Hawaii Community Correctional Center.	A	3.00		143,705	3.00		280,576			-			-			-			-
PSD 900 EA		Add 5.0 Information Technology Specialist Positions to supplement Information Technology Services (ITS) Unit	A	5.00		237,028	5.00		414,905			-			-			-			-
PSD 900 EA		Add 1.0 Planner VI to support Capital Improvement Program (CIP) Unit	A	1.00		53,265	1.00		94,700			-			-			-			-
PSD 900 EA		Add 1.0 Human Resources Specialist VI for Inspections & Investigations Office (IIO)	A	1.00		53,265	1.00		94,700			-			-			-			-
PSD 900 EA		Add 1.0 Sanitarian III and 1.0 Office Assistant III to the Audit & Compliance Office within the Inspections and Investigations Office	A	2.00		72,537	2.00		120,033			-			-			-			-
PSD 900 EA		Add 3.0 Corrections Program Specialist II for Re-entry Coordination Office	A	3.00		154,859	3.00		274,228			-			-			-			-

Department of Public Safety  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision					
				FY24		FY25		FY24		FY25		FY24		FY25			
PSD 900 EA		Add 2.0 Corrections Program Specialist II for Restitution Collection	A	2.00		87,796	2.00		175,592			-		-			-
PSD 900 EA		Add 1.0 Inmate Grievance and Appeals Officer (IGAO) position to the Inmate Grievance Program Office	A	1.00		49,096	1.00		86,362			-		-			-
PSD 410 EL		Re-establish 1.0 Human Service Professional/Social Worker VI for Oahu Intake Service Center (abolished by Act 134, SLH 2013)	A	1.00		43,368	1.00		86,736			-		-			-
PSD 900 EA		Add Funds for Corrections Collaboration System maintenance and Independent Verification and Validation services	A			500,000			1,700,000			-		-			-
PSD 612 BB		Add Funds for Office Space for the Intensive Supervision Parole Section of the Hawaii Paroling Authority	A			125,000			125,000			-		-			-
PSD 402 ED		Add Funds for Utilities Shortfall (Electricity and Gas)	A			608,586			608,586			304,293		304,293			304,293
PSD 404 EF		Add Funds for Utility Shortfall (Electricity)	A			91,864			91,864			45,932		45,932			45,932
PSD 407 EC		Add Funds for Utility Shortfall (Electricity)	A			343,348			343,348			171,674		171,674			171,674
PSD 402 ED		Add Funds for Inmate Mail Screening System For Illicit Substances	A			220,305						-		-			-
PSD 407 EC		Add Funds for Inmate Mail Screening System For Illicit Substances	A			220,305						-		-			-
PSD 402 ED		Add Funds for 18 Secured Individual Recreation Areas at Medium Security Facility and Special Needs Facility	A			749,858						-		-			-
PSD 420 CP		Add Funds to Purchase Food Due to Increased Costs	A			1,824,000			1,824,000			-		-			-
PSD 420 CP		Add Funds for Food Purchase Compliance per Act 144, SLH 2022	A			450,000			500,000			450,000		500,000			450,000
PSD 402 ED		Add Funds for Supplemental Radio Equipment and Antenna Upgrade	A			79,200						-		-			-
PSD 407 EC		Add Funds for Supplemental Radio Equipment and Antenna Upgrade	A			150,000						-		-			-
PSD 404 EF		Add Funds for New Pre-Fabricated Generator Enclosure	A			125,000						-		-			-
PSD 404 EF		Add Funds to Replace Roofing Shingles and Flashing	A			85,000						-		-			-
PSD 407 EC		Add Funds to Replace One Work Pick-up Truck	A			50,000						-		-			-
PSD 406 EH		Abolish Maui Community Correctional Center County Funds	S		(3.00)	(209,721)		(3.00)	(209,721)			-		-			-
PSD 406 EH		Convert 3.0 Temporary County Funded Adult Corrections Officer III Positions to General Funded Permanent Positions	A	3.00		181,800	3.00		181,800			-		-			-
PSD 420 CP		RECLASS FROM TRADE-OFF TRANSFERS Re-establish 8.0 Substance Abuse Specialists Abolished in Act 41, SLH 2004 and Act 180, SLH 2010	A	8.00		450,432			450,432	8.00		450,432	8.00	450,432	8.00		450,432
PSD 420 CP		RECLASS FROM TRADE-OFF TRANSFERS Re-establish 8.0 Substance Abuse Specialists Abolished in Act 41, SLH 2004 and Act 180, SLH 2010	A			(450,432)			(450,432)			(450,432)		(450,432)			(450,432)
PSD 613 DA		Correct CVCC Appropriation	B	(2.00)		(129,144)	(2.00)		(129,144)	(2.00)		(129,144)	(2.00)	(129,144)	(2.00)		(129,144)
PSD 613 DA		Correct CVCC Appropriation	A	2.00			2.00			2.00			2.00		2.00		
PSD 613 DA		Correct CVCC Appropriation	B			129,144			129,144			129,144		129,144			129,144
PSD 900 EA		Reduce Payroll J1A Funds for the Salary Variance of 3.00 CALEA positions transferred to LAW	A									(39,696)		(79,392)			(39,696)



Department of Public Safety  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY23 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
		None									

Department of Public Safety  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 409 EK				1a	Full year funding for WCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	Full year funding for WCCC positions and funds (New Housing) authorized by Act 248, SLH 2023	A			-			4,513,782
PSD 410 EL				1b	Full year funding for ISC positions (WCCC Remote Site) authorized by Act 248, SLH 2022	Full year funding for ISC positions (WCCC Remote Site) authorized by Act 248, SLH 2023	A			-			105,575
PSD 405 EG				1c	Full year funding for HCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	Full year funding for HCCC positions and funds (New Housing) authorized by Act 248, SLH 2023	A			1,302,141			1,302,141
PSD 421 HC				1d	Full year funding for HCD positions (WCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for HCD positions (WCCC New Housing) authorized by Act 248, SLH 2023	A			-			838,592
PSD 421 HC				1e	Full year funding for HCD positions (HCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for HCD positions (HCCC New Housing) authorized by Act 248, SLH 2023	A			455,668			455,668
PSD 421 HC				1f	Full year funding for HCD positions (Neighbor Island 24-hour Care) authorized by Act 248, SLH 2022	Full year funding for HCD positions (Neighbor Island 24-hour Care) authorized by Act 248, SLH 2023	A			-			970,176
PSD 406 EH				1g	Full year funding for MCCC positions and funds (New Housing) authorized by Act 248, SLH 2022	Full year funding for MCCC positions and funds (New Housing) authorized by Act 248, SLH 2023	A			-			1,144,514
PSD 420 CP				1h	Full year funding for CPS positions (WCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for CPS positions (WCCC New Housing) authorized by Act 248, SLH 2023	A			-			193,264
PSD 421 HC				1i	Full year funding for HCD positions (MCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for HCD positions (MCCC New Housing) authorized by Act 248, SLH 2023	A			-			465,708
PSD 900 EA				1j	Full year funding for Human Resources positions authorized by Act 248, SLH 2022	Full year funding for Human Resources positions authorized by Act 248, SLH 2023	A			149,892			149,892
PSD 410 EL				1k	Full year funding for ISC positions (Pre-Trial Reform) authorized by Act 248, SLH 2022	Full year funding for ISC positions (Pre-Trial Reform) authorized by Act 248, SLH 2023	A			334,516			334,516
PSD 420 CP				1l	Full year funding for CPS positions (HCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for CPS positions (HCCC New Housing) authorized by Act 248, SLH 2023	A			96,221			96,221
PSD 420 CP				1m	Full year funding for CPS positions (MCCC New Housing) authorized by Act 248, SLH 2022	Full year funding for CPS positions (MCCC New Housing) authorized by Act 248, SLH 2023	A			-			35,373
PSD 421 HC				1n	Full year funding for HCD positions (Suicide Prevention) authorized by Act 248, SLH 2022	Full year funding for HCD positions (Suicide Prevention) authorized by Act 248, SLH 2023	A			285,318			285,318
PSD 900 EA				1o	Full year funding for TSD positions authorized by Act 248, SLH 2022	Full year funding for TSD positions authorized by Act 248, SLH 2023	A			68,709			68,709
PSD 900 EA				1p	Add 8.0 FTE Positions for Department of Corrections and Rehabilitation as in Act 278, SLH 2022.	Add 8.0 FTE Positions for Department of Corrections and Rehabilitation as in Act 278, SLH 2022.	A	8.00		381,826	8.00		669,012
PSD 421 HC				3	Add 4.0 Registered Nurses for Infection and Prevention Unit	Add 4.0 Registered Nurses for Infection and Prevention Unit	A	4.00		286,645	4.00		525,969
PSD 402 ED				23a	Add Funds for Utilities Shortfall (Electricity and Gas)	Add Funds for Utilities Shortfall (Electricity and Gas)	A			304,293			304,293
PSD 404 EF				23b	Add Funds for Utility Shortfall (Electricity)	Add Funds for Utility Shortfall (Electricity)	A			45,932			45,932
PSD 407 EC				23c	Add Funds for Utility Shortfall (Electricity)	Add Funds for Utility Shortfall (Electricity)	A			171,674			171,674
PSD 420 CP				27	Add Funds for Food Purchase Compliance per Act 144, SLH 2022	Add Funds for Food Purchase Compliance per Act 144, SLH 2023	A			450,000			500,000

Department of Public Safety  
 FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
21	PSD 409		A	\$ 10,724,277	\$ 851,731	\$ 9,872,546	7.94%	
21	PSD 613		A	\$ 5,096,837	\$ 27,857	\$ 5,068,980	0.55%	
21	PSD 900		A	\$ 17,248,203	\$ 493,192	\$ 16,755,011	2.86%	
22	PSD 613		A	\$ 1,142,725	\$ 80,233	\$ 1,062,492	7.02%	
22	PSD 900		A	\$ 26,532,428	\$ 1,577,031	\$ 24,955,397	5.94%	
23	PSD 613		A	\$ 1,093,371	\$ 86,038	\$ 1,007,333	7.87%	
23	PSD 900		A	\$ 17,678,667	\$ 1,391,162	\$ 16,287,505	7.87%	

Department of Public Safety  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Public Safety  
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				None					

Department of Public Safety  
Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
2/7/2022	A			\$ 5,800,000	PSD 900				Legislative Appropriation from Act 88, SLH 2021	N
	A			\$ 1,500,000			PSD 405		Payroll Shortage	N
	A			\$ 1,300,000			PSD 407		Payroll Shortage	N
	A			\$ 2,200,000			PSD 421		Payroll Shortage	N
	A			\$ 300,000			PSD 503		Payroll Shortage	N
4/14/2022	A			\$ 748,399	PSD 900				Release of Governor Restriction	N
	A			\$ 509,884			PSD 402		Payroll Shortage	N
	A			\$ 238,515			PSD 405		Payroll Shortage	N
5/26/2022	A			\$ 480,000	PSD 403				Overall savings in payroll and operating related costs	N
	A			\$ 814,333	PSD 409				Overall savings in payroll costs	N
	A			\$ 518,036	PSD 410				Overall savings in payroll and operating related costs	N
	A			\$ 900,905	PSD 420				Overall savings in payroll costs	N
	A			\$ 2,701,368	PSD 808				Overall savings in payroll and operating related costs	N
	A			\$ 2,050,000	PSD 900				Legislative Appropriation from Act 88, SLH 2021	N
	A			\$ 1,749,808			PSD 402		Payroll shortage, utilities/fixed cost shortage	N
	A			\$ 214,774			PSD 404		Payroll shortage, utilities/fixed cost shortage	N
	A			\$ 720,000			PSD 405		Payroll Shortage	N
	A			\$ 800,000			PSD 406		Payroll Shortage	N
	A			\$ 2,835,060			PSD 407		Payroll shortage, utilities/fixed cost shortage	N
	A			\$ 560,000			PSD 421		Payroll Shortage	N
	A			\$ 585,000			PSD 503		Payroll Shortage	N
6/3/2022	A			\$ 828,632	PSD 900				Release of General Fund Restriction	N
	A			\$ 428,566			PSD 402		Utility/Fixed Cost Shortage	N
	A			\$ 400,066			PSD 407		Utility/Fixed Cost Shortage	N

Department of Public Safety  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402ED		8/6/2022	3/6/2023	6914	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD402ED		8/7/2022	3/6/2023	9735	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD402ED		9/12/2022	3/1/2023	25474	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 84,744	\$ 84,744	Y				1
PSD402ED		2/1/2022	1/23/2023	25476	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402ED		6/4/2021	1/23/2023	25481	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402ED		12/1/2022	1/23/2023	25486	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 81,312	\$ 81,312	Y				1
PSD402ED		6/10/2020	3/6/2023	25491	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	6		1
PSD402ED		7/1/2022	3/6/2023	25492	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		8/1/2022	3/6/2023	25496	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		1/12/2021	3/6/2023	25498	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	4		1
PSD402ED		8/18/2021	3/6/2023	25502	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		7/30/2021	3/6/2023	25522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		6/5/2022	3/6/2023	25545	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD402ED		5/9/2020	3/6/2023	25546	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	6		1
PSD402ED		3/16/2022	3/6/2023	25552	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		10/29/2022	3/6/2023	25556	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,860	\$ 55,860	Y				1
PSD402ED		7/16/2022	3/6/2023	25560	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		1/24/2022	3/6/2023	25708	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		10/1/2020	3/6/2023	25709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	6		1
PSD402ED		11/14/2022	3/6/2023	26243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,860	\$ 55,860	Y				1
PSD402ED		5/21/2022	3/6/2023	30792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		4/16/2021	1/23/2023	31128	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		10/1/2022	1/23/2023	31129	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD402ED		6/10/2020	1/23/2023	31224	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 64,680	\$ 64,680	Y				1
PSD402ED		8/1/2020	3/1/2023	31922	Social Worker II	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y	Y	4		1
PSD402ED		6/1/2022	3/1/2023	32125	Secretary I	N	SR12	03	P	1.00	A	\$ 38,004	\$ 38,004	Y				1
PSD402ED		9/1/2021	3/6/2023	32572	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD402ED		1/24/2022	3/6/2023	32585	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		9/1/2021	3/6/2023	34249	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		8/6/2018	3/6/2023	34251	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	3		1
PSD402ED		4/19/2022	3/6/2023	34269	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		7/15/2021	3/6/2023	34280	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD402ED		9/14/2021	3/6/2023	34291	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		12/1/2021	1/23/2023	34315	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402ED		4/16/2021	1/23/2023	34318	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		11/15/2019	3/6/2023	34525	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	5		1
PSD402ED		6/29/2021	3/6/2023	34547	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		10/9/2021	3/6/2023	34549	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		10/4/2022	1/23/2023	34558	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD402ED		7/1/2021	3/6/2023	36153	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		1/30/2022	3/6/2023	37782	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD402ED		1/17/2021	3/6/2023	37792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	5		1
PSD402ED		6/16/2022	3/6/2023	37803	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		8/14/2021	3/6/2023	37805	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		2/9/2022	3/6/2023	37816	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		4/26/2021	1/23/2023	37820	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		12/5/2022	3/6/2023	37826	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,860	\$ 55,860	Y				1
PSD402ED		9/3/2022	3/6/2023	37827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,860	\$ 55,860	Y				1
PSD402ED		11/26/2022	3/6/2023	37829	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD402ED		6/1/2022	3/1/2023	37931	Adult Corrections Officer VII	N	CO11	90	P	1.00	A	\$ 85,980	\$ 85,980	Y				1
PSD402ED		8/1/2021	1/23/2023	37940	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1

Department of Public Safety  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402ED		4/16/2021	1/23/2023	37945	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		10/1/2022	1/23/2023	37949	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD402ED		4/16/2021	1/23/2023	37954	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		11/1/2022	1/23/2023	37959	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD402ED		4/16/2021	1/23/2023	37966	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		4/16/2021	1/23/2023	37968	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		1/24/2022	3/6/2023	37995	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		10/27/2021	3/6/2023	38004	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		1/24/2022	3/6/2023	38006	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		7/15/2021	3/6/2023	38009	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		11/1/2022	3/6/2023	38012	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD402ED		6/18/2021	3/6/2023	38013	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		2/28/2022	3/6/2023	38015	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		11/25/2022	3/6/2023	38016	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y				1
PSD402ED		10/17/2019	3/6/2023	38023	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	8		1
PSD402ED		6/12/2022	3/6/2023	38109	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD402ED		8/1/2020	1/23/2023	38115	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD402ED		8/8/2022	3/6/2023	38117	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		12/1/2021	3/6/2023	38118	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		1/24/2022	3/6/2023	38119	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		2/1/2022	3/6/2023	38130	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		4/18/2021	1/23/2023	38133	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD402ED		4/30/2020	3/6/2023	38139	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	1		1
PSD402ED		6/29/2022	3/1/2023	38147	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 47,364	\$ 47,364	Y				1
PSD402ED		1/20/2021	3/1/2023	38148	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 42,972	\$ 42,972	Y				1
PSD402ED		12/21/2019	3/1/2023	38149	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 46,656	\$ 46,656	Y				1
PSD402ED		5/23/2022	3/1/2023	38221	Social Worker IV	N	SR22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y				1
PSD402ED		11/16/2022	3/1/2023	38287	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,356	\$ 34,356	Y				1
PSD402ED		8/31/2018	3/1/2023	38311	Warehouse Worker	N	BC04	01	P	1.00	A	\$ 42,972	\$ 42,972	Y				1
PSD402ED		5/15/2021	2/1/2023	38381	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD402ED		6/20/2022	2/17/2023	38382	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 52,044	\$ 52,044	Y				1
PSD402ED		12/16/2021	3/1/2023	38444	Stores Clerk II	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD402ED		3/22/2022	3/6/2023	38518	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD402ED		12/6/2019	3/1/2023	38955	Office Assistant III	N	SR08	03	P	1.00	A	\$ 50,304	\$ 50,304	Y				1
PSD402ED		12/1/2021	1/9/2023	39075	Managing ACO IV	N	EM07	35	P	1.00	A	\$ 115,236	\$ 115,236	Y				1
PSD402ED		12/1/2020	1/23/2023	39510	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD402ED		11/1/2022	3/1/2023	40905	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 61,584	\$ 61,584	Y				1
PSD402ED		7/1/2022	3/6/2023	47294	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402ED		11/9/2021	2/17/2023	53364	Social Worker II	N	SR18	13	P	1.00	A	\$ 57,420	\$ 57,420	Y				1
PSD402ED		12/3/2019	3/30/2023	121123	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 56,306	\$ 56,306	Y	Y	5		1
PSD402ED		7/11/2020	3/1/2023	121125	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD402ED		4/4/2019	3/1/2023	121579	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 35,340	\$ 35,340	Y				1
PSD403EE		7/6/2022	3/1/2023	2570	Automotive Mechanic II	N	WS10	01	P	1.00	A	\$ 65,244	\$ 65,244	Y				1
PSD403EE		12/31/2020	3/1/2023	2578	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 62,268	\$ 62,268	Y				1
PSD403EE		7/30/2022	3/6/2023	3854	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD403EE		9/1/2021	3/1/2023	6707	General Mtnce Supervisor I	N	WS11	01	P	1.00	A	\$ 67,776	\$ 67,776	Y				1
PSD403EE		12/1/2022	3/1/2023	7170	Managing Adult Corrections III	N	EM05	35	P	1.00	A	\$ 101,760	\$ 101,760	Y				1
PSD403EE		10/1/2022	3/6/2023	24569	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD403EE		8/1/2022	4/1/2023	26424	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 54,120	Y				1
PSD403EE		12/16/2021	4/1/2023	30325	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD403EE		8/22/2022	3/6/2023	33856	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1



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PSD403EE		2/26/2022	3/6/2023	33860	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD403EE		8/8/2022	3/6/2023	36128	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD403EE		11/1/2021	4/1/2023	37033	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD403EE		12/31/2021	4/1/2023	40370	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD403EE		6/16/2021	4/1/2023	45551	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,020	\$ 49,020	Y				1
PSD403EE		5/7/2021	3/6/2023	123005	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		6/13/2021	3/6/2023	30785	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		6/1/2021	3/6/2023	34512	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		6/5/2021	3/6/2023	36036	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD404EF		8/29/2022	3/6/2023	36431	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		10/17/2020	3/6/2023	37088	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD404EF		9/1/2021	3/6/2023	37096	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		10/1/2021	3/6/2023	37097	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		12/23/2020	3/6/2023	37099	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD404EF		1/21/2020	3/6/2023	38303	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD404EF		7/2/2021	3/6/2023	38304	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		8/20/2020	4/1/2023	38623	Farm Supervisor	N	F103	02	P	1.00	A	\$ 51,002	\$ 51,002	Y				1
PSD404EF		5/18/2020	3/6/2023	47207	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD404EF		6/10/2020	3/6/2023	51767	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD404EF		9/5/2021	3/6/2023	51769	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		8/12/2019	3/6/2023	53073	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD404EF		8/16/2022	3/1/2023	53309	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 50,064	\$ 50,064	Y				1
PSD404EF		5/23/2022	3/6/2023	53313	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404EF		3/17/2022	3/6/2023	110925	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD404EF		9/12/2022	4/1/2023	113125	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 47,364	\$ 47,364	Y				1
PSD404EF		11/12/2018	3/6/2023	118632	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	5		1
PSD404EF		12/1/2020	3/6/2023	118635	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 51,600	\$ 51,600	Y				1
PSD404EF		4/16/2021	3/6/2023	118636	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD404EF		12/1/2019	4/1/2023	122465	Farm Manager I	N	F203	02	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD405EG		12/1/2022	3/6/2023	6834	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD405EG		11/1/2022	3/1/2023	25988	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 84,744	\$ 84,744	Y				1
PSD405EG		9/20/2022	1/23/2023	29562	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD405EG		6/10/2021	3/6/2023	31371	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		6/28/2021	1/23/2023	32537	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405EG		11/14/2022	3/6/2023	33241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,600	\$ 60,600	Y				1
PSD405EG		6/30/2021	1/23/2023	34262	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405EG		4/16/2021	1/23/2023	34846	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD405EG		11/29/2022	3/6/2023	35602	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,860	\$ 55,860	Y				1
PSD405EG		6/1/2022	3/6/2023	35624	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		4/5/2022	1/23/2023	36050	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405EG		12/17/2020	4/1/2023	36782	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD405EG		6/9/2021	3/6/2023	37992	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		4/16/2021	1/23/2023	39509	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD405EG		12/10/2022	4/1/2023	42621	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,356	\$ 34,356	Y				1
PSD405EG		7/1/2022	4/1/2023	42622	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD405EG		6/21/2021	4/1/2023	48483	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 35,196	\$ 35,196	Y				1
PSD405EG		12/17/2022	3/6/2023	49839	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD405EG		6/17/2021	3/6/2023	49845	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		12/1/2022	3/6/2023	49850	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD405EG		3/17/2022	4/1/2023	49859	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 35,196	\$ 35,196	Y				1
PSD405EG		6/28/2021	1/23/2023	51402	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1

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PSD405EG		5/1/2021	1/23/2023	51404	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405EG		6/1/2022	3/6/2023	51413	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		6/28/2021	3/6/2023	51418	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		1/8/2022	3/6/2023	51433	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD405EG		5/29/2022	3/6/2023	51437	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD405EG		8/8/2022	3/6/2023	51439	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		9/1/2021	3/6/2023	51440	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD405EG		11/14/2022	3/6/2023	51451	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD405EG		12/17/2022	3/6/2023	51454	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD405EG		11/14/2022	3/6/2023	51456	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,600	\$ 60,600	Y				1
PSD405EG		10/23/2021	3/6/2023	110893	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD405EG		12/1/2021	3/6/2023	118653	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD405EG		9/3/2022	4/1/2023	118806	Account Clerk III	N	SR11	03	P	1.00	A	\$ 36,564	\$ 36,564	Y				1
PSD405EG		5/23/2022	4/1/2023	121856	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD405EG	New			92256V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92257V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92258V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92259V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92260V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92261V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92262V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92263V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD405EG	New			92264V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92265V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92266V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92267V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92268V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92269V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD405EG	New			92270V	Building Maintenance Worker I	N	BC09	1	P	1.00	A	\$ 14,844		Y				1
PSD405EG	New			92271V	Laundry Worker I	N	BC03	1	P	1.00	A	\$ 11,385		Y				1
PSD405EG	New			92272V	Bldg & Grounds Custodian II	N	BC02	1	P	1.00	A	\$ 11,073		Y				1
PSD405EG	New			92273V	Office Assistant III	N	SR08	3	P	1.00	A	\$ 10,077		Y				1
PSD405EG	New			92274V	Office Assistant III	N	SR08	3	P	1.00	A	\$ 10,077		Y				1
PSD405EG	New			92275V	Human Service Professional III	N	SR20	13	P	1.00	A	\$ 15,534		Y				1
PSD405EG	New			92276V	Human Service Professional IV	N	SR22	13	P	1.00	A	\$ 16,800		Y				1
PSD405EG	New			92277V	Janitor II	N	BC02	1	P	1.00	A	\$ 11,073		Y				1
PSD406EH		11/2/2020	3/6/2023	2613	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD406EH		7/3/2020	3/6/2023	6971	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD406EH		4/18/2021	1/23/2023	7973	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD406EH		9/16/2021	4/1/2023	28817	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 59,376	\$ 59,376	Y				1
PSD406EH		8/5/2019	3/6/2023	28910	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 59,040	Y				1
PSD406EH		3/29/2021	3/6/2023	31579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		3/3/2021	3/6/2023	33138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		6/16/2021	3/6/2023	34795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD406EH		5/1/2021	3/6/2023	34796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		8/1/2022	3/6/2023	34798	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		7/15/2022	3/6/2023	34799	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1
PSD406EH		9/10/2021	4/1/2023	36843	Social Worker III	N	SR20	13	P	1.00	A	\$ 53,064	\$ 53,064	Y				1
PSD406EH		1/24/2022	3/6/2023	37222	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		10/1/2022	4/1/2023	37249	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,020	\$ 49,020	Y				1
PSD406EH		1/29/2022	3/6/2023	38524	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1

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PSD406EH		5/10/2022	3/6/2023	38526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	3		1
PSD406EH		11/27/2022	3/6/2023	45578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y				1
PSD406EH		12/1/2022	3/6/2023	45580	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y				1
PSD406EH		11/15/2019	3/6/2023	45581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD406EH		6/8/2021	3/6/2023	45582	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		10/8/2000	3/6/2023	46350	Adult Corrs Officer Recruit	N	CO04	10	T	0.00	S	\$ -	\$ -	Y				1
PSD406EH		3/1/2021	3/6/2023	47204	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		12/31/2020	3/6/2023	47208	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD406EH		1/29/2022	3/6/2023	48359	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		6/5/2021	3/6/2023	48360	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD406EH		5/20/2020	3/6/2023	48361	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD406EH		10/2/2021	3/6/2023	48362	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		3/21/2020	3/6/2023	48363	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD406EH		8/28/2021	3/6/2023	48368	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		1/24/2022	3/6/2023	48369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		8/7/2022	3/6/2023	48370	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD406EH		1/5/2022	3/6/2023	48371	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD406EH		7/26/2019	3/6/2023	48374	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 59,040	Y				1
PSD406EH		1/18/2022	3/6/2023	48376	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		5/1/2021	3/6/2023	48384	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		8/16/2021	3/6/2023	48397	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		3/1/2021	3/6/2023	48400	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		11/6/2021	3/6/2023	48401	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD406EH		6/28/2021	3/6/2023	48402	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		4/16/2021	3/6/2023	48403	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		8/1/2019	3/6/2023	48407	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 59,040	Y				1
PSD406EH		7/1/2021	3/6/2023	48411	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		10/3/2022	3/6/2023	48415	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y				1
PSD406EH		6/10/2020	3/6/2023	48416	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD406EH		5/6/2019	3/6/2023	48425	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 53,435	\$ 53,435	Y				1
PSD406EH		8/2/2022	1/23/2023	48432	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 78,984	\$ 78,984	Y				1
PSD406EH		5/22/2021	1/23/2023	48435	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD406EH		7/16/2022	3/6/2023	49903	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		9/1/2021	3/6/2023	49904	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		3/13/2020	3/6/2023	49905	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	4		1
PSD406EH		8/17/2021	3/6/2023	49906	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406EH		6/28/2021	1/23/2023	49908	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD406EH		12/31/2020	1/23/2023	49909	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD406EH		6/28/2021	1/23/2023	49910	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD406EH		3/19/2021	3/6/2023	55239	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD406EH		8/20/2022	3/6/2023	55240	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1
PSD406EH		8/1/2020	3/6/2023	55241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	4		1
PSD406EH		10/28/2001	3/6/2023	55245	Adult Corrs Officer Recruit	N	CO04	10	T	0.00	S	\$ -	\$ -	Y				1
PSD406EH		6/1/2022	3/6/2023	55246	Adult Corrs Officer Recruit	N	CO04	10	T	0.00	S	\$ -	\$ -	Y				1
PSD406EH		11/19/2022	4/1/2023	55248	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 35,048	\$ 35,048	Y				1
PSD406EH		6/1/2021	3/1/2023	118807	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 56,306	\$ 56,306	Y	Y	4		1
PSD406EH	New			92278V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH	New			92279V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH	New			92280V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH	New			92281V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH	New			92282V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1

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PSD406EH		New		92283V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH		New		92284V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH		New		92285V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 14,154		Y				1
PSD406EH		New		92286V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92287V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92288V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92289V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92290V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92291V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 18,117		Y				1
PSD406EH		New		92292V	Building Maintenance Worker I	N	BC09	1	P	1.00	A	\$ 14,844		Y				1
PSD406EH		New		92293V	Building Maintenance Worker I	N	BC09	1	P	1.00	A	\$ 14,844		Y				1
PSD406EH		New		92294V	Building Maintenance Worker II	N	WS09	1	P	1.00	A	\$ 15,753		Y				1
PSD406EH		New		92295V	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 11,124		Y				1
PSD407EC		4/16/2021	1/23/2023	2539	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		4/17/2021	1/23/2023	2556	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		6/28/2021	1/23/2023	2574	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		12/1/2022	3/1/2023	2577	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 84,744	\$ 84,744	Y				1
PSD407EC		4/17/2021	1/23/2023	2581	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		11/1/2022	4/1/2023	2594	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,356	\$ 34,356	Y				1
PSD407EC		4/26/2021	3/6/2023	6835	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		7/13/2021	3/6/2023	6912	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		4/8/2020	3/6/2023	7095	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		12/30/2021	3/6/2023	11825	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		7/29/2021	3/6/2023	12662	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD407EC		8/1/2021	3/6/2023	12663	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		3/16/2022	3/6/2023	12667	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		9/19/2020	3/6/2023	12826	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		10/1/2022	3/6/2023	12827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD407EC		4/1/2020	2/1/2023	13367	Office Assistant III	N	SR08	03	P	1.00	A	\$ 46,476	\$ 46,476	Y				1
PSD407EC		7/4/2019	3/6/2023	14968	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	3		1
PSD407EC		3/1/2019	2/1/2023	17836	Office Assistant III	N	SR08	03	P	1.00	A	\$ 46,476	\$ 46,476	Y				1
PSD407EC		6/10/2020	3/6/2023	25523	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		8/26/2020	3/6/2023	25548	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		4/16/2021	3/6/2023	26241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	3		1
PSD407EC		11/1/2021	3/6/2023	28911	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		4/16/2021	1/23/2023	28917	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		3/1/2022	3/6/2023	28919	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		9/19/2021	3/6/2023	30781	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		8/18/2022	3/6/2023	30797	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		10/22/2021	3/6/2023	30801	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		4/17/2020	3/6/2023	30802	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		6/28/2021	1/23/2023	31132	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		5/6/2021	1/23/2023	31134	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		2/8/2022	1/23/2023	31136	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		10/1/2021	1/23/2023	31145	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		1/16/2021	1/23/2023	31147	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		9/1/2020	1/23/2023	31151	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD407EC		7/30/2021	1/23/2023	31152	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		11/1/2021	1/23/2023	31155	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		1/17/2021	3/6/2023	31361	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		12/31/2020	3/1/2023	31981	Adult Corrections Officer VII	N	CO11	90	P	1.00	A	\$ 85,068	\$ 85,068	Y				1

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PSD407EC		11/1/2022	4/1/2023	32123	Office Assistant V	N	SR12	03	P	1.00	A	\$ 58,416	\$ 58,416	Y				1
PSD407EC		3/1/2022	4/1/2023	32124	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 41,100	\$ 41,100	Y				1
PSD407EC		8/10/2021	1/23/2023	32722	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD407EC		4/16/2021	1/23/2023	32725	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		10/7/2021	4/1/2023	34067	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 39,720	\$ 39,720	Y				1
PSD407EC		10/5/2020	3/6/2023	34258	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		11/18/2022	3/6/2023	34263	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD407EC		10/20/2022	3/6/2023	34287	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD407EC		11/1/2022	4/1/2023	34420	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 52,042	\$ 52,042	Y				1
PSD407EC		7/8/2022	4/1/2023	34422	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 63,384	\$ 63,384	Y				1
PSD407EC		10/14/2022	4/1/2023	34423	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y				1
PSD407EC		11/13/2019	3/1/2023	34424	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y	Y	6		1
PSD407EC		4/16/2021	3/6/2023	34497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD407EC		5/11/2021	3/6/2023	34522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		6/10/2020	3/6/2023	34526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		12/6/2020	3/6/2023	34533	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		4/16/2021	1/23/2023	34545	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,444	\$ 69,444	Y				1
PSD407EC		6/10/2020	3/6/2023	34556	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		4/16/2021	3/6/2023	34561	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD407EC		6/15/2021	3/6/2023	34837	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		2/9/2021	3/6/2023	34841	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		10/1/2022	3/6/2023	34845	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD407EC		12/3/2021	4/1/2023	35284	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,022	\$ 51,022	Y				1
PSD407EC		7/1/2021	3/6/2023	35573	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		1/16/2022	3/6/2023	35579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		4/24/2017	1/23/2023	35584	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,180	\$ 66,180	Y				1
PSD407EC		12/31/2018	1/23/2023	35586	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 67,500	\$ 67,500	Y				1
PSD407EC		2/5/2022	3/6/2023	35604	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		3/1/2021	3/6/2023	35606	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		12/12/2020	3/6/2023	35608	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		6/10/2020	3/6/2023	36043	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		10/1/2021	3/6/2023	36052	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		12/31/2020	3/6/2023	36146	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		6/1/2017	1/23/2023	36155	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 63,420	\$ 63,420	Y				1
PSD407EC		12/31/2020	3/6/2023	36156	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		2/16/2021	3/6/2023	36168	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD407EC		9/19/2020	3/6/2023	36169	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		4/1/2020	3/6/2023	36170	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407EC		2/13/2021	3/6/2023	36171	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD407EC		7/3/2021	3/6/2023	36176	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD407EC		1/1/2022	3/6/2023	36177	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		4/16/2021	3/6/2023	36180	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD407EC		8/11/2022	4/1/2023	36315	Corrections Recr Spclt III	N	SR20	13	P	1.00	A	\$ 77,100	\$ 77,100	Y				1
PSD407EC		11/16/2022	4/1/2023	36587	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 60,948	\$ 60,948	Y				1
PSD407EC		2/16/2022	4/1/2023	36589	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD407EC		1/24/2022	3/6/2023	37396	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD407EC		5/18/2020	1/23/2023	38663	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 70,296	\$ 70,296	Y				1
PSD407EC		6/5/2021	1/23/2023	38665	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407EC		8/3/2019	1/23/2023	38666	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,780	Y				1
PSD407EC		12/31/2019	2/16/2023	40746	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ 43,008	\$ 43,008	Y				1
PSD407EC		9/16/2021	1/23/2023	45943	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1

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PSD407EC		8/23/2022	4/1/2023	46424	Building Maintenance Helper	N	BC05	01	P	1.00	A	\$ 49,260	\$ 49,260	Y				1
PSD407EC		4/13/2019	4/1/2023	46614	Account Clerk III	N	SR11	03	P	1.00	A	\$ 34,029	\$ 34,029	Y				1
PSD407EC		2/19/2022	4/1/2023	47197	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD407EC		9/17/2018	1/23/2023	51695	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 67,500	\$ 67,500	Y				1
PSD407EC		1/9/2020	1/23/2023	51696	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 70,296	\$ 70,296	Y				1
PSD407EC		7/24/2020	3/6/2023	51708	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		2/22/2021	3/6/2023	51709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD407EC		5/1/2022	3/6/2023	51710	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		5/29/2021	3/6/2023	51712	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		10/22/2021	3/6/2023	51713	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		9/13/2021	3/1/2023	51719	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 52,042	\$ 52,042	Y	Y	2		1
PSD407EC		5/1/2021	3/6/2023	112666	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		8/26/2020	3/6/2023	112667	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407EC		10/15/2021	3/6/2023	112669	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD407EC		5/24/2021	3/6/2023	112673	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		4/14/2021	3/6/2023	117994	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD407EC		2/14/2022	3/6/2023	117997	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		6/1/2020	4/1/2023	118805	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 77,052	\$ 77,052	Y				1
PSD407EC		1/17/2021	3/6/2023	121448	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407EC		6/1/2022	3/6/2023	121449	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408EI		3/15/2022	4/1/2023	28209	Secretary II	N	SR14	63	P	1.00	A	\$ 50,016	\$ 50,016	Y				1
PSD408EI		1/24/2022	3/6/2023	28210	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD408EI		12/6/2019	3/6/2023	28211	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD408EI		3/13/2021	3/6/2023	28213	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD408EI		12/1/2021	1/3/2023	28216	Corrections Manager III	N	EM05	35	P	1.00	A	\$ 127,260	\$ 127,260	Y				1
PSD408EI		3/19/2021	3/6/2023	28369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1
PSD408EI		9/15/2022	3/6/2023	28373	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD408EI		4/1/2022	1/23/2023	31869	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD408EI		10/1/2022	1/23/2023	33245	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD408EI		5/22/2022	3/6/2023	36250	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408EI		2/12/2021	3/6/2023	36252	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD408EI		8/5/2019	3/6/2023	36402	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	8		1
PSD408EI		4/1/2022	3/1/2023	45548	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,114	\$ 33,114	Y	Y	2		1
PSD408EI		6/28/2021	3/6/2023	49890	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408EI		12/1/2022	1/23/2023	49896	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 74,604	\$ 74,604	Y				1
PSD408EI		6/28/2021	3/6/2023	113254	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408EI		5/10/2022	3/6/2023	113255	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408EI		9/10/2022	3/6/2023	113256	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y				1
PSD409EK		11/16/2021	3/6/2023	12825	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,108	\$ 57,108	Y				1
PSD409EK		2/16/2022	3/6/2023	14972	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		2/1/2022	3/1/2023	16042	Corrections Manager III	N	EM05	35	P	1.00	A	\$ 127,164	\$ 127,164	Y				1
PSD409EK		11/14/2022	3/6/2023	30795	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD409EK		10/1/2021	3/6/2023	30806	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		7/7/2022	3/6/2023	34259	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		2/25/2022	3/6/2023	36241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD409EK		11/1/2022	3/6/2023	36244	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD409EK		5/13/2022	3/6/2023	36248	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,146	\$ 52,146	Y				1
PSD409EK		6/8/2022	3/6/2023	37843	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	1		1
PSD409EK		6/6/2022	3/6/2023	49919	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		12/9/2021	3/6/2023	49922	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		5/1/2022	3/6/2023	49924	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1

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PSD409EK		12/12/2022	3/6/2023	49927	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 63,108	\$ 63,108	Y				1
PSD409EK		6/28/2021	3/6/2023	49928	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		6/1/2022	4/1/2023	51676	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 50,016	\$ 50,016	Y				1
PSD409EK		3/3/2022	3/6/2023	51690	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		9/3/2021	3/6/2023	53082	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 55,869	\$ 55,869	Y	Y	2		1
PSD409EK		6/10/2021	3/6/2023	53088	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		5/15/2022	3/1/2023	53306	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,362	\$ 34,362	Y	Y	2		1
PSD409EK		2/28/2022	3/6/2023	111120	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409EK		10/9/2021	4/1/2023	123094	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 39,541	\$ 39,541	Y				1
PSD409EK	New			123311	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 35,340		Y				1
PSD409EK	New			123312	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123313	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123315	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123316	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123317	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123318	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123319	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123320	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123321	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123322	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123323	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123324	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123325	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616		Y				1
PSD409EK	New			123326	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468		Y				1
PSD409EK	New			123327	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468		Y				1
PSD409EK	New			123328	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468		Y				1
PSD409EK	New			123329	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468		Y				1
PSD409EK	New			123330	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468		Y				1
PSD409EK	New			123333	Business Services Supvr I	N	SR16	04	P	1.00	A	\$ 44,496		Y				1
PSD409EK	New			92296V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92297V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92298V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92299V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92300V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92301V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92302V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92303V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92304V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92305V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92306V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92307V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92308V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92309V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92310V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92311V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92312V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92313V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92314V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92315V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92316V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92317V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1

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PSD409EK	New			92318V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92319V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92320V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92321V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92322V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92323V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92324V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92325V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92326V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92327V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92328V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92329V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92330V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92331V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92332V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92333V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92334V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92335V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92336V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92337V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92338V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92339V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92340V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92341V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92342V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92343V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92344V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92345V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92346V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92347V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92348V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92349V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92350V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92351V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92352V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92353V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92354V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92355V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92356V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92357V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92358V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92359V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92360V	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308		Y				1
PSD409EK	New			92361V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92362V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92363V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92364V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92365V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92366V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92367V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92368V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1



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Table 11

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PSD409EK	New			92369V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92370V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92371V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92372V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92373V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92374V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92375V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92376V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92377V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92378V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92379V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92380V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92381V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92382V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92383V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92384V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92385V	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234		Y				1
PSD409EK	New			92386V	Adult Corrections Officer V	N	CO09	10	P	1.00	A	\$ 39,492		Y				1
PSD409EK	New			92387V	Adult Corrections Officer V	N	CO09	10	P	1.00	A	\$ 39,492		Y				1
PSD409EK	New			92388V	Adult Corrections Officer V	N	CO09	10	P	1.00	A	\$ 39,492		Y				1
PSD409EK	New			92389V	Corrections Supervisor II	N	SR26	13	P	1.00	A	\$ 40,872		Y				1
PSD409EK	New			92390V	Corrections Supervisor I	N	SR24	13	P	1.00	A	\$ 37,794		Y				1
PSD409EK	New			92391V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD409EK	New			92392V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD409EK	New			92393V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD409EK	New			92394V	Clerical Supervisor I	N	SR10	4	P	1.00	A	\$ 22,230		Y				1
PSD409EK	New			92395V	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 21,396		Y				1
PSD409EK	New			92396V	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 21,396		Y				1
PSD409EK	New			92397V	Secretary I	N	SR12	3	P	1.00	A	\$ 23,136		Y				1
PSD409EK	New			92398V	Laundry Worker II	N	WS03	1	P	1.00	A	\$ 48,744		Y				1
PSD409EK	New			92399V	Laundry Worker II	N	WS03	1	P	1.00	A	\$ 48,744		Y				1
PSD409EK	New			92400V	Building Maintenance Worker I	N	BC09	1	P	1.00	A	\$ 29,688		Y				1
PSD409EK	New			92401V	Building Maintenance Worker I	N	BC09	1	P	1.00	A	\$ 29,688		Y				1
PSD409EK	New			92402V	Janitor III	N	WS02	1	P	1.00	A	\$ 23,682		Y				1
PSD409EK	New			92403V	Gen Const & Maint Sup I	N	F110	2	P	1.00	A	\$ 34,446		Y				1
PSD409EK	New			92404V	Groundskeeper II	N	WS02	1	P	1.00	A	\$ 23,682		Y				1
PSD409EK	New			92405V	Purchasing Technician I	N	SR11	3	P	1.00	A	\$ 22,248		Y				1
PSD409EK	New			92406V	Corr Recreation Specialist III	N	SR20	13	P	1.00	A	\$ 31,068		Y				1
PSD410EL	9/15/2022	4/1/2023		24391	Social Worker IV	N	SR22	13	P	1.00	A	\$ 55,203	\$ 55,203	Y				1
PSD410EL	12/15/2022	4/1/2023		31285	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 56,304	\$ 56,304	Y				1
PSD410EL	8/15/2022	4/1/2023		31293	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 60,948	\$ 60,948	Y				1
PSD410EL	8/26/2022	4/1/2023		34582	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 80,184	\$ 80,184	Y				1
PSD410EL	11/23/2022	4/1/2023		34583	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 56,304	\$ 56,304	Y				1
PSD410EL	10/5/2022	4/1/2023		34597	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 52,044	\$ 52,044	Y				1
PSD410EL	3/4/2019	4/1/2023		36844	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 67,044	\$ 67,044	Y				1
PSD410EL	6/16/2022	4/1/2023		55213	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD410EL	11/23/2022	4/1/2023		110702	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,356	\$ 34,356	Y				1
PSD410EL	6/11/2021	3/1/2023		110703	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y	Y	2		1
PSD410EL	6/5/2021	4/1/2023		110704	Social Worker III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD410EL	8/24/2022	4/1/2023		112651	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 60,948	\$ 60,948	Y				1
PSD410EL	8/22/2022	4/1/2023		120695	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 63,384	Y				1

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PSD410EL		10/20/2022	4/1/2023	121105	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 56,306	\$ 56,306	Y				1
PSD410EL		7/1/2021	4/1/2023	123193	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 33,792	\$ 33,792	Y				1
PSD410EL	New			92407V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD410EL	New			92408V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD410EL	New			92409V	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 21,396		Y				1
PSD420CP		7/1/2022	12/29/2022	2597	Cook III	N	WS08	01	P	1.00	A	\$ 59,340	\$ 59,340	Y				1
PSD420CP		7/16/2022	2/16/2023	23503	Cook II	N	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1
PSD420CP		7/1/2022	2/1/2023	26313	Librarian V	N	SR24	23	P	1.00	A	\$ 91,968	\$ 91,968	Y				1
PSD420CP		12/1/2020	2/16/2023	32515	Cook II	N	BC08	01	P	1.00	A	\$ 54,804	\$ 54,804	Y				1
PSD420CP		5/15/2022	1/11/2023	33908	Cook II	N	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1
PSD420CP		5/28/2022	3/1/2023	36778	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD420CP		11/1/2022	2/16/2023	36898	Cook II	N	BC08	01	P	1.00	A	\$ 57,528	\$ 57,528	Y				1
PSD420CP		11/1/2020	3/1/2023	37230	Office Assistant III	N	SR08	03	P	1.00	A	\$ 38,964	\$ 38,964	Y				1
PSD420CP		9/13/2022	3/1/2023	37412	Cook II	N	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1
PSD420CP		2/15/2022	3/1/2023	38719	Librarian III	N	SR20	13	P	1.00	A	\$ 64,620	\$ 64,620	Y				1
PSD420CP		12/1/2022	2/1/2023	39578	Cook III	N	WS08	01	P	1.00	A	\$ 61,548	\$ 61,548	Y				1
PSD420CP		11/1/2022	4/1/2023	42171	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 45,936	\$ 45,936	Y				1
PSD420CP		10/1/2022	4/1/2023	42172	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 44,292	\$ 44,292	Y				1
PSD420CP		9/8/2022	4/1/2023	44029	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 44,292	\$ 44,292	Y				1
PSD420CP		3/16/2018	3/1/2023	47338	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 56,064	\$ 56,064	Y				1
PSD420CP		11/1/2021	3/1/2023	47339	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD420CP		8/5/2017	3/1/2023	47340	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 47,868	\$ 47,868	Y				1
PSD420CP		1/8/2022	3/1/2023	47341	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD420CP		7/16/2022	3/1/2023	47342	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 52,044	\$ 52,044	Y				1
PSD420CP		12/12/2022	4/1/2023	48885	Cook II	N	BC08	01	P	1.00	A	\$ 57,528	\$ 57,528	Y				1
PSD420CP		5/1/2021	4/1/2023	49868	Corrections Education Supvr I	N	SR22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y				1
PSD420CP		7/1/2022	3/1/2023	50394	Corrections Education Manager	N	EM05	35	P	1.00	A	\$ 100,500	\$ 100,500	Y				1
PSD420CP		5/16/2022	4/1/2023	51376	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 44,292	\$ 44,292	Y				1
PSD420CP		7/1/2020	4/1/2023	51382	Cook I	N	BC05	01	P	1.00	A	\$ 53,724	\$ 53,724	Y				1
PSD420CP		6/1/2021	4/1/2023	51689	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 62,136	\$ 62,136	Y				1
PSD420CP		9/26/2022	4/1/2023	112948	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 60,948	\$ 60,948	Y				1
PSD420CP		7/1/2019	3/1/2023	117279	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 56,306	\$ 56,306	Y	Y	3		1
PSD420CP		2/4/2022	3/1/2023	119253	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 56,306	\$ 56,306	Y	Y	2		1
PSD420CP		8/23/2022	4/1/2023	120716	Cook III	N	WS08	01	P	1.00	A	\$ 59,340	\$ 59,340	Y				1
PSD420CP	New			124494	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 95,000		Y				1
PSD420CP	New			92419V	Corr Education Specialist III	N	SR20	13	P	1.00	A	\$ 14,937		Y				1
PSD420CP	New			92420V	Librarian III	N	SR20	13	P	1.00	A	\$ 14,937		Y				1
PSD420CP	New			92421V	Library Technician V	N	SR11	3	P	1.00	A	\$ 10,698		Y				1
PSD420CP	New			92422V	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 22,146		Y				1
PSD420CP	New			92423V	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 22,146		Y				1
PSD420CP	New			92424V	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 22,146		Y				1
PSD420CP	New			92425V	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 22,146		Y				1
PSD420CP	New			92426V	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 22,146		Y				1
PSD420CP	New			92427V	Cook II	N	BC08	1	P	1.00	A	\$ 27,732		Y				1
PSD420CP	New			92428V	Cook II	N	BC08	1	P	1.00	A	\$ 27,732		Y				1
PSD421HC		12/2/2022	4/1/2023	25535	Registered Nurse V	N	SR24	29	P	1.00	A	\$ 140,400	\$ 140,400	Y				1
PSD421HC		7/31/2021	4/1/2023	26775	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 96,732	\$ 96,732	Y				1
PSD421HC		12/5/2022	4/1/2023	27045	Corrections Health Care Admin	Y	SRNA	93	P	1.00	A	\$ 181,008	\$ 181,008	Y				1
PSD421HC		6/29/2021	1/3/2023	36490	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ 108,792	Y				1
PSD421HC		12/13/2022	4/1/2023	37653	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 77,100	\$ 77,100	Y				1
PSD421HC		6/1/2019	3/1/2023	37655	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 44,491	\$ 44,491	Y	Y	1		1

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PSD421HC		7/1/2022	2/1/2023	37770	Advanced Practice RN II	N	SR28	09	P	1.00	A	\$ 134,952	\$ 134,952	Y				1
PSD421HC		6/16/2022	4/1/2023	37872	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 36,564	\$ 36,564	Y				1
PSD421HC		7/1/2019	4/1/2023	38313	Corrections Physician I	Y	LHC1	13	P	0.50	A	\$ 80,766	\$ 80,766	Y				1
PSD421HC		8/13/2019	2/16/2023	39276	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 58,560	\$ 58,560	Y				1
PSD421HC		11/1/2022	4/1/2023	39611	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 114,852	\$ 114,852	Y				1
PSD421HC		8/16/2022	4/1/2023	39657	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 63,384	Y				1
PSD421HC		8/19/2019	4/1/2023	40047	Secretary IV	N	SR18	63	P	1.00	A	\$ 50,304	\$ 50,304	Y				1
PSD421HC		5/21/2022	2/1/2023	43283	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 44,652	\$ 44,652	Y				1
PSD421HC		6/30/2022	3/1/2023	45705	Registered Nurse III	N	SR20	09	P	0.50	A	\$ 48,366	\$ 48,366	Y				1
PSD421HC		6/10/2022	3/1/2023	46159	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y				1
PSD421HC		4/1/2019	4/1/2023	46175	Office Assistant III	N	SR08	03	P	1.00	A	\$ 43,008	\$ 43,008	Y				1
PSD421HC		10/10/2022	4/1/2023	46554	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 114,852	\$ 114,852	Y				1
PSD421HC		9/16/2022	3/1/2023	46941	Registered Nurse III	N	SR20	09	P	0.50	A	\$ 53,862	\$ 53,862	Y				1
PSD421HC		2/8/2021	4/1/2023	48596	Medical Record Librarian III	N	SR20	13	P	1.00	A	\$ 53,064	\$ 53,064	Y				1
PSD421HC		5/5/2018	3/1/2023	48597	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 36,924	\$ 36,924	Y				1
PSD421HC		12/31/2021	3/1/2023	48740	Secretary I	N	SR12	03	P	1.00	A	\$ 56,316	\$ 56,316	Y				1
PSD421HC		2/16/2022	4/1/2023	49888	Registered Nurse V	N	SR24	09	P	1.00	A	\$ 136,308	\$ 136,308	Y				1
PSD421HC		5/16/2022	4/1/2023	53350	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,320	\$ 37,320	Y				1
PSD421HC		8/1/2020	4/1/2023	53358	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 39,720	\$ 39,720	Y				1
PSD421HC		8/1/2018	4/1/2023	112465	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 64,476	\$ 64,476	Y				1
PSD421HC		8/27/2022	4/1/2023	113117	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 41,700	\$ 41,700	Y				1
PSD421HC		7/1/2022	4/1/2023	117793	Corrections Medical Director	Y	LHC2	93	P	1.00	A	\$ 280,000	\$ 280,000	Y				1
PSD421HC		11/5/2019	4/1/2023	118072	Research Statistician III	N	SR20	13	P	1.00	A	\$ 50,004	\$ 50,004	Y				1
PSD421HC		10/27/2021	3/1/2023	118086	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 129,192	\$ 129,192	Y				1
PSD421HC		7/3/2020	4/1/2023	118111	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 41,850	\$ 41,850	Y				1
PSD421HC		12/24/2021	4/1/2023	118112	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD421HC		7/1/2022	4/1/2023	118815	Corrections Physician I	Y	LHC1	13	P	1.00	A	\$ 230,000	\$ 230,000	Y				1
PSD421HC		11/16/2020	4/1/2023	119214	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y				1
PSD421HC		4/28/2022	4/1/2023	119221	Physician (Psychiatrist)	Y	LHC3	13	P	0.50	A	\$ 135,000	\$ 135,000	Y				1
PSD421HC		9/24/2022	4/1/2023	119231	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,022	\$ 51,022	Y				1
PSD421HC		12/1/2022	4/1/2023	119233	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y				1
PSD421HC		2/6/2020	4/1/2023	119436	Secretary I	N	SR12	03	P	1.00	A	\$ 35,340	\$ 35,340	Y				1
PSD421HC		7/22/2022	4/1/2023	119464	Statistics Clerk I	N	SR10	03	P	1.00	A	\$ 35,196	\$ 35,196	Y				1
PSD421HC		1/15/2019	4/1/2023	119481	Office Assistant III	N	SR08	03	P	1.00	A	\$ 32,664	\$ 32,664	Y				1
PSD421HC		12/6/2022	4/1/2023	120316	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 97,560	\$ 97,560	Y				1
PSD421HC		6/30/2018	4/1/2023	120439	Correctional Physician II	Y	LHC1	13	P	0.50	A	\$ 105,576	\$ 105,576	Y				1
PSD421HC		2/5/2022	2/1/2023	122200	Clinical Psychologist	N	LHA1	23	P	1.00	A	\$ 75,587	\$ 75,587	Y				1
PSD421HC		3/1/2022	3/1/2023	122259	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 68,536	\$ 68,536	Y	Y	1		1
PSD421HC		3/13/2021	4/1/2023	122931	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,022	\$ 51,022	Y				1
PSD421HC	New			124421	Social Worker IV / HSP IV	N	SR24	13	P	1.00	A	\$ 18,897		Y				1
PSD421HC	New			124422	Social Worker/Hsp VI	N	SR26	13	P	1.00	A	\$ 40,872		Y				1
PSD421HC	New			124423	Social Worker/Hsp V	N	SR26	13	P	1.00	A	\$ 37,794		Y				1
PSD421HC	New			124424	Social Worker/Hsp IV	N	SR22	13	P	1.00	A	\$ 33,600		Y				1
PSD421HC	New			124465	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 38,832		Y				1
PSD421HC	New			124467	Para-Medical Assistant II	N	HE04	10	P	1.00	A	\$ 22,326		Y				1
PSD421HC	New			124468	Para-Medical Assistant II	N	HE04	10	P	1.00	A	\$ 22,326		Y				1
PSD421HC	New			124469	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1
PSD421HC	New			124470	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 44,124		Y				1
PSD421HC	New			124471	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1
PSD421HC	New			124472	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1
PSD421HC	New			124473	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1

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PSD421HC		New		124474	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1
PSD421HC		New		124475	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000		Y				1
PSD421HC		New		124483	Office Assistant III	N	SR08	3	P	1.00	A	\$ 27,132		Y				1
PSD421HC		New		124513	Clinical Psych Supervisor	N	LHA2	13	P	1.00	A	\$ 49,632		Y				1
PSD421HC		New		124514	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 29,991		Y				1
PSD421HC		New		124515	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 29,991		Y				1
PSD421HC		New		92435V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92436V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92437V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92438V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92439V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92440V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92441V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92442V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92443V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92444V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92445V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92446V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92447V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92448V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92449V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92450V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92451V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92452V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92453V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92455V	Social Worker/HSP IV	N	SR22	13	P	1.00	A	\$ 16,800		Y				1
PSD421HC		New		92456V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92457V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92458V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 27,198		Y				1
PSD421HC		New		92468V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92469V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92470V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92471V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92472V	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 54,396		Y				1
PSD421HC		New		92473V	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 26,076		Y				1
PSD421HC		New		92474V	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 26,076		Y				1
PSD421HC		New		92475V	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 26,076		Y				1
PSD421HC		New		92476V	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 26,076		Y				1
PSD421HC		New		92477V	Dental Hygienist III	N	SR18	3	P	1.00	A	\$ 29,244		Y				1
PSD421HC		New		92478V	Medical Record Technician V	N	SR11	3	P	1.00	A	\$ 22,248		Y				1
PSD421HC		New		92479V	Secretary I	N	SR12	3	P	1.00	A	\$ 23,136		Y				1
PSD422CI		12/30/2016	4/1/2023	15251	Account Clerk IV	N	SR13	03	P	1.00	W	\$ 51,924	\$ 51,924	Y				1
PSD422CI		7/1/2017	4/1/2023	38787	CI Operations Splct V	Y	SRNA	04	P	1.00	W	\$ 71,124	\$ 71,124	Y				1
PSD422CI		2/8/2020	4/1/2023	103141	CI Plant Supervisor	Y	SRNA	02	T	1.00	W	\$ 68,850	\$ 68,850	Y				1
PSD422CI		5/16/2006	4/1/2023	103143	CI Light Truck Driver	Y	SRNA	01	T	1.00	W	\$ 30,671	\$ 30,671	Y				1
PSD422CI		7/12/2022	4/1/2023	103145	CI Sales Specialist II	Y	SRNA	03	T	1.00	W	\$ 42,840	\$ 42,840	Y				1
PSD422CI		11/5/2022	4/1/2023	103160	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 38,400	\$ 38,400	Y				1
PSD422CI		7/1/2021	4/1/2023	103163	CI Accounting Specialist I	Y	SRNA	13	T	1.00	W	\$ 58,800	\$ 58,800	Y				1
PSD422CI		10/1/2019	4/1/2023	103425	CI Specialist V	Y	SRNA	23	T	1.00	W	\$ 73,104	\$ 73,104	Y				1
PSD422CI		8/30/2022	4/1/2023	103426	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 39,168	\$ 39,168	Y				1
PSD422CI		12/30/2017	4/1/2023	103637	CI Sewing Shop Supervisor I	Y	SRNA	02	T	1.00	W	\$ 48,960	\$ 48,960	Y				1

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PSD422CI		7/1/2022	4/1/2023	106466	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 40,800	\$ 40,800	Y				1
PSD422CI		10/20/2021	4/1/2023	106470	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 35,364	\$ 35,364	Y				1
PSD422CI		6/27/2020	4/1/2023	106472	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 36,204	\$ 36,204	Y				1
PSD422CI		7/1/2021	4/1/2023	109312	CI Pre-Audit Clerk II	Y	SRNA	03	T	1.00	W	\$ 48,000	\$ 48,000	Y				1
PSD422CI		12/1/2021	4/1/2023	109315	CI Specialist II	Y	SRNA	23	T	1.00	W	\$ 56,400	\$ 56,400	Y				1
PSD422CI		1/20/2020	4/1/2023	109317	CI Specialist II	Y	SRNA	23	T	1.00	W	\$ 49,092	\$ 49,092	Y				1
PSD422CI		10/16/2021	4/1/2023	109321	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 35,292	\$ 35,292	Y				1
PSD502CB		12/31/2021	3/1/2023	24687	Investigator III	N	SR20	13	P	1.00	A	\$ 88,464	\$ 88,464	Y				1
PSD502CB		12/31/2017	4/1/2023	35152	Investigator V	N	SR24	13	P	1.00	A	\$ 76,692	\$ 76,692	Y				1
PSD502CB		3/19/2022	4/1/2023	51688	Investigator V	N	SR24	13	P	1.00	W	\$ 62,130	\$ 62,130	Y				1
PSD502CB		4/1/2021	4/1/2023	111158	Investigator V	N	SR24	13	P	1.00	W	\$ 69,876	\$ 69,876	Y				1
PSD502CB		7/1/2012	4/1/2023	116525	Account Clerk III	N	SR11	03	P	1.00	W	\$ 31,212	\$ 31,212	Y				1
PSD502CB		4/1/2021	3/1/2023	118656	Investigator V	N	SR24	13	P	1.00	A	\$ 63,378	\$ 63,378	Y				1
PSD502CB	New			90907V	Criminalist I	N	SR26		P	1.00	A	\$ 85,800		Y				1
PSD502CB	New			90908V	Criminalist I	N	SR26		P	1.00	A	\$ 85,800		Y				1
PSD502CB	New			90941V	Criminalist I	N			P	1.00	A	\$ -		Y				1
PSD502CB	New			90942V	Criminalist I	N			P	1.00	A	\$ -		Y				1
PSD502CB	New			91432V	Investigator V	N	SR24	13	P	1.00	W	\$ 55,500		Y				1
PSD502CB	New			91433V	Investigator V	N	SR24	13	P	1.00	W	\$ 55,500		Y				1
PSD503CA		7/1/2022	4/3/2023	15133	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 84,228	\$ 84,228	Y				1
PSD503CA		7/1/2022	4/3/2023	18102	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503CA		7/1/2022	4/3/2023	39838	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503CA		8/16/2022	4/3/2023	45664	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 68,652	\$ 68,652	Y				1
PSD503CC		12/1/2021	6/5/2023	15130	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		6/1/2021	6/5/2023	18097	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 48,648	\$ 48,648	Y				1
PSD503CC		12/31/2021	6/5/2023	18099	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		9/7/2022	6/5/2023	22505	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 63,468	\$ 63,468	Y				1
PSD503CC		9/1/2021	6/5/2023	27627	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 74,844	\$ 74,844	Y				1
PSD503CC		11/17/2021	6/5/2023	28413	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 48,648	\$ 48,648	Y				1
PSD503CC		1/18/2022	6/5/2023	35208	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 66,528	\$ 66,528	Y				1
PSD503CC		2/1/2022	6/5/2023	39835	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		7/9/2022	4/1/2023	43371	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 36,566	\$ 36,566	Y				1
PSD503CC		10/24/2021	4/1/2023	43378	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 34,020	\$ 34,020	Y				1
PSD503CC		5/8/2020	4/1/2023	43379	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	\$ 30,240	Y				1
PSD503CC		7/1/2021	4/3/2023	43392	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		9/1/2020	4/3/2023	43394	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		12/1/2021	4/3/2023	43400	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503CC		12/31/2021	6/5/2023	43401	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 81,036	\$ 81,036	Y				1
PSD503CC		3/16/2022	4/3/2023	43403	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503CC		11/17/2021	6/5/2023	43404	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 69,192	\$ 69,192	Y				1
PSD503CC		8/16/2022	6/5/2023	43429	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 54,264	\$ 54,264	Y				1
PSD503CC		6/16/2022	6/5/2023	43434	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD503CC		6/1/2021	6/5/2023	43446	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD503CC		12/16/2021	6/5/2023	43460	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD503CC		3/16/2022	4/3/2023	43478	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 63,984	\$ 63,984	Y				1
PSD503CC		3/31/2019	2/1/2023	45550	Office Assistant III	N	SR08	03	P	1.00	A	\$ 31,440	\$ 31,440	Y				1
PSD503CC		9/1/2021	6/5/2023	45567	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 69,192	\$ 69,192	Y				1
PSD503CC		12/1/2019	6/5/2023	45570	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 74,508	\$ 74,508	Y				1
PSD503CC		5/1/2020	4/1/2023	49862	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 34,020	\$ 34,020	Y				1
PSD503CC		5/1/2022	6/5/2023	111180	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 54,708	\$ 54,708	Y				1
PSD503CC		3/19/2022	6/5/2023	111183	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 81,036	\$ 81,036	Y				1

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PSD503CC		9/1/2022	4/3/2023	111185	Deputy Sheriff III	N	SR20	24	P	1.00	U	\$ 83,628	\$ 83,628	Y				1
PSD503CC		12/17/2022	4/1/2023	111854	Investigator V	N	SR24	73	P	1.00	A	\$ 62,130	\$ 62,130	Y				1
PSD503CC		11/12/2022	6/5/2023	112635	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 66,036	\$ 66,036	Y				1
PSD503CC		10/16/2020	4/3/2023	112687	Deputy Sheriff III	N	SR20	24	P	1.00	U	\$ 66,528	\$ 66,528	Y				1
PSD503CC		7/5/2022	6/5/2023	112696	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 56,460	\$ 56,460	Y				1
PSD503CC		11/1/2022	6/5/2023	112698	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 83,628	\$ 83,628	Y				1
PSD503CC		7/1/2022	3/1/2023	116407	Investigator V	N	SR24	73	P	1.00	A	\$ 62,130	\$ 62,130	Y	Y	3		1
PSD503CC		7/17/2022	6/5/2023	116473	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 83,628	\$ 83,628	Y				1
PSD503CC		6/1/2022	6/5/2023	117242	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD503CC		12/31/2020	4/3/2023	117581	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503CC		11/1/2020	6/5/2023	117586	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 69,192	\$ 69,192	Y				1
PSD503CC		6/1/2021	6/5/2023	118516	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1
PSD503CC		7/17/2021	4/1/2023	118775	Investigator V	N	SR24	73	P	1.00	A	\$ 62,130	\$ 62,130	Y				1
PSD503CC		6/1/2021	6/5/2023	118787	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 69,192	\$ 69,192	Y				1
PSD503CC		10/1/2022	6/5/2023	118954	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 66,036	\$ 66,036	Y				1
PSD503CC		3/1/2022	6/5/2023	118955	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 63,984	\$ 63,984	Y				1
PSD503CC		10/15/2022	6/5/2023	118957	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 54,264	\$ 54,264	Y				1
PSD503CC		1/26/2022	6/5/2023	120375	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 59,184	\$ 59,184	Y				1
PSD503CC		9/1/2021	6/5/2023	120382	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 61,500	\$ 61,500	Y				1
PSD503CC		2/22/2020	4/1/2023	120679	Account Clerk III	N	SR11	03	P	1.00	A	\$ 34,029	\$ 34,029	Y				1
PSD503CC		10/30/2021	6/5/2023	121045	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 54,708	\$ 54,708	Y				1
PSD503CC		3/17/2022	6/5/2023	121055	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 48,648	\$ 48,648	Y				1
PSD503CC		6/1/2021	6/5/2023	122015	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 48,648	\$ 48,648	Y				1
PSD503CC		11/13/2021	6/5/2023	122017	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 63,984	\$ 63,984	Y				1
PSD503CC		11/5/2022	3/1/2023	123023	Clerk Dispatcher I	N	SR09	03	P	1.00	U	\$ 35,052	\$ 35,052	Y				1
PSD503CC		10/15/2022	3/1/2023	123025	Clerk Dispatcher I	N	SR09	03	P	1.00	U	\$ 35,052	\$ 35,052	Y				1
PSD503CC		8/18/2020	4/1/2023	123026	Clerk Dispatcher III	N	SR14	03	P	1.00	U	\$ 58,824	\$ 58,824	Y				1
PSD503EX		3/16/2022	4/3/2023	15131	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1
PSD503EX		12/31/2018	2/1/2023	100604	Deputy Sheriff (exec)	Y	SRNA	74	P	1.00	A	\$ 47,220	\$ 47,220	Y				1
PSD612BB		4/1/2022	3/1/2023	8727	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y				1
PSD612BB		8/6/2022	3/1/2023	37319	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 56,306	\$ 56,306	Y	Y	2		1
PSD612BB		7/2/2022	4/1/2023	42644	Parole Officer III	N	SR20	13	P	1.00	A	\$ 51,022	\$ 51,022	Y				1
PSD612BB		10/22/2022	4/1/2023	42646	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 55,203	\$ 55,203	Y				1
PSD612BB		12/16/2022	4/1/2023	46513	Parole Officer V	N	SR24	23	P	1.00	A	\$ 83,376	\$ 83,376	Y				1
PSD612BB		2/26/2021	1/3/2023	46514	Parole Officer III	N	SR20	13	P	1.00	A	\$ 55,203	\$ 55,203	Y				1
PSD612BB		12/1/2021	2/1/2023	48229	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,308	\$ 40,308	Y				1
PSD612BB		9/7/2022	1/4/2023	117304	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y				1
PSD612BB		3/16/2022	4/1/2023	117307	Secretary I	N	SR12	03	P	1.00	A	\$ 41,100	\$ 41,100	Y				1
PSD612BB		12/1/2021	4/1/2023	117308	Office Assistant III	N	SR08	03	P	1.00	A	\$ 38,796	\$ 38,796	Y				1
PSD612BB		12/1/2021	4/1/2023	120648	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,020	\$ 49,020	Y				1
PSD612BB		5/7/2022	2/1/2023	121069	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y				1
PSD613DA		12/1/2022	3/1/2023	46602	CVCC Pre-Audit Clerk	Y	SRNA	03	P	1.00	B	\$ 63,084	\$ 63,084	Y				1
PSD900EA		3/15/2022	1/3/2023	2448	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 36,566	\$ 36,566	Y				1
PSD900EA		12/31/2008	3/1/2023	9591	Human Resources Spclt III	N	SR20	73	P	1.00	A	\$ 55,500	\$ 55,500	Y				1
PSD900EA		3/8/2021	2/28/2023	24607	Office Assistant III	N	SR08	03	P	1.00	A	\$ 34,362	\$ 34,362	Y	Y	3		1
PSD900EA		7/1/2022	3/1/2023	25807	Information Technology Band A	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y	Y	2		1
PSD900EA		8/31/2019	2/28/2023	32050	Civil Rights Specialist V	N	SR24	73	P	1.00	A	\$ 56,280	\$ 56,280	Y				1
PSD900EA		7/1/2022	2/1/2023	35430	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 91,968	\$ 91,968	Y				1
PSD900EA		7/1/2019	3/1/2023	35611	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 48,152	\$ 48,152	Y	Y	2		1
PSD900EA		10/3/2017	3/1/2023	36426	Investigator V	N	SR24	73	P	1.00	A	\$ 63,378	\$ 63,378	Y	Y	9		1
PSD900EA		4/5/2022	2/28/2023	37233	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 37,918	\$ 37,918	Y	Y	2		1

Department of Public Safety  
 Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD900EA		12/16/2022	2/28/2023	37984	Human Resources Technician VI	N	SR15	63	P	1.00	A	\$ 44,388	\$ 44,388	Y				1
PSD900EA		11/1/2022	2/1/2023	40411	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 86,736	\$ 86,736	Y				1
PSD900EA		7/1/2022	2/1/2023	40749	Civil Rights Specialist VI	N	SR26	93	P	1.00	A	\$ 78,612	\$ 78,612	Y				1
PSD900EA		7/1/2022	2/28/2023	43720	Human Resources Technician VI	N	SR15	63	P	1.00	A	\$ 58,488	\$ 58,488	Y				1
PSD900EA		1/17/2022	3/1/2023	43759	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 78,612	\$ 78,612	Y				1
PSD900EA		4/30/2022	3/1/2023	43952	Program Budget Analyst V	N	SR24	73	P	1.00	A	\$ 67,200	\$ 67,200	Y				1
PSD900EA		11/1/2022	1/17/2023	45689	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ 37,920	\$ 37,920	Y				1
PSD900EA		8/1/2022	1/3/2023	50100	Human Resources Assistant V	N	SR13	63	P	1.00	A	\$ 56,316	\$ 56,316	Y				1
PSD900EA		4/23/2022	3/1/2023	112257	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 63,378	\$ 63,378	Y	Y	2		1
PSD900EA		11/27/2021	3/1/2023	112258	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 62,130	\$ 62,130	Y	Y	7		1
PSD900EA		11/1/2022	2/28/2023	117682	Human Resources Spclt VI	N	SR26	93	P	1.00	A	\$ 93,804	\$ 93,804	Y				1
PSD900EA		5/28/2022	3/1/2023	120799	Capital Improvements Coord	N	SR24	13	P	1.00	A	\$ 62,130	\$ 62,130	Y				1
PSD900EA		10/1/2021	2/28/2023	121850	Corrections Prgm Spclt II	N	SR24	13	P	1.00	A	\$ 69,876	\$ 69,876	Y				1
PSD900EA		12/1/2021	1/17/2023	121851	Secretary I	N	SR12	03	P	1.00	A	\$ 44,496	\$ 44,496	Y				1
PSD900EA	New			124196	Corrections Program Spec II	N	SR24	13	P	1.00	B	\$ 75,588		Y				1
PSD900EA	New			90902V	General Professional (Manager)	N	SR24	13	P	1.00	A	\$ 58,824		Y				1
PSD900EA	New			90903V	General Professional	N	SR22	13	P	1.00	A	\$ 54,432		Y				1
PSD900EA	New			90904V	General Professional	N	SR22	13	P	1.00	A	\$ 54,432		Y				1
PSD900EA	New			91118V	General Professional	N		13	P	1.00	A	\$ 50,722		Y				1
PSD900EA	New			92484V	Human Resource Specialist V	N	SR24	13	P	1.00	A	\$ 36,342		Y				1
PSD900EA	New			92485V	General Professional III	N	SR20	13	P	1.00	A	\$ 29,874		Y				1
PSD900EA	New			92486V	General Professional III	N	SR20	13	P	1.00	A	\$ 29,874		Y				1
PSD900EA	New			92487V	Corr Program Specialist I	N	SR22	13	P	1.00	B	\$ 64,620		Y				1
PSD900EA	New			92488V	Corr Program Specialist I	N	SR22	13	P	1.00	B	\$ 64,620		Y				1
PSD900EA	New			92489V	Office Assistant IV	N	SR10	3	P	1.00	B	\$ 41,100		Y				1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None



Department of Public Safety  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 19,383,076	\$ 5,278,917	27.2%	\$ 21,207,400	\$ 4,526,489	21.3%	\$ 27,378,052	\$ 634,798	2.3%
PSD 403		Kulani Correctional Facility	A	\$ 4,192,865	\$ 171,862	4.1%	\$ 4,379,148	\$ 165,323	3.8%	\$ 5,537,322	\$ -	0.0%
PSD 404		Waiawa Correctional Facility	A	\$ 5,660,882	\$ 356,257	6.3%	\$ 5,972,378	\$ 267,323	4.5%	\$ 7,535,760	\$ -	0.0%
PSD 405		Hawaii Community Correctional	A	\$ 9,108,745	\$ 1,909,063	21.0%	\$ 9,560,671	\$ 1,313,796	13.7%	\$ 12,578,832	\$ 148,633	1.2%
PSD 406		Maui Community Correctional C	A	\$ 8,189,637	\$ 1,548,829	18.9%	\$ 9,386,722	\$ 1,508,265	16.1%	\$ 12,622,947	\$ 87,513	0.7%
PSD 407		Oahu Community Correctional C	A	\$ 23,494,264	\$ 7,421,657	31.6%	\$ 26,085,900	\$ 7,087,257	27.2%	\$ 32,928,696	\$ 1,648,424	5.0%
PSD 408		Kauai Community Correctional C	A	\$ 4,165,759	\$ 388,798	9.3%	\$ 4,285,689	\$ 504,325	11.8%	\$ 5,009,364	\$ 278,128	5.6%
PSD 409		Women's Community Correctior	A	\$ 7,056,060	\$ 1,022,477	14.5%	\$ 7,859,659	\$ 826,126	10.5%	\$ 13,832,760	\$ 339,289	2.5%
PSD 410		Intake Services Division	A	\$ 3,064,321	\$ 3,139	0.1%	\$ 3,065,237	\$ -	0.0%	\$ 4,650,420	\$ 86,079	1.9%
PSD 420		Corrections Program Services	A	\$ 7,961,240	\$ 554,628	7.0%	\$ 8,529,575	\$ 482,743	5.7%	\$ 10,825,820	\$ -	0.0%
PSD 421		Health Care Division	A	\$ 15,572,097	\$ 1,459,563	9.4%	\$ 16,118,541	\$ 982,432	6.1%	\$ 22,654,425	\$ 96,045	0.4%
PSD 422		Hawaii Correctional Industries	W	\$ 1,287,577	\$ 2,466	0.2%	\$ 1,340,460	\$ 3,480	0.3%	\$ 2,307,803	\$ -	0.0%
PSD 502		Narcotics Enforcement Division	A	\$ 665,506	\$ 29,410	4.4%	\$ 656,901	\$ 65,691	10.0%	\$ 541,746	\$ 20,000	3.7%
			W	\$ 181,218	\$ 24,757	13.7%	\$ 188,290	\$ 35,017	18.6%	\$ 221,478	\$ 13,456	6.1%
PSD 503		Sheriff Division	A	\$ 17,603,568	\$ 1,804,060	10.2%	\$ 17,944,978	\$ 1,738,300	9.7%	\$ 10,441,332	\$ 700,000	6.7%
			U	\$ 4,406,160	\$ 854,038	19.4%	\$ 5,224,926	\$ 627,982	12.0%	\$ 2,685,336	\$ 300,000	11.2%
PSD 611		Hawaii Paroling Authority - Dete	A	\$ 447,378	\$ 5,044	1.1%	\$ 539,010	\$ 3,737	0.7%	\$ 752,563	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - SUP	A	\$ 3,210,960	\$ 31,732	1.0%	\$ 3,055,235	\$ 26,730	0.9%	\$ 3,980,892	\$ 67,818	1.7%
PSD 613		Crime Victim Compensation Con	A	\$ 334,998	\$ -	0.0%	\$ 759,629	\$ -	0.0%	\$ 931,544	\$ 2,670	0.3%
			B	\$ 327,914	\$ 6,845	2.1%	\$ 92,853	\$ 356	0.4%	\$ -	\$ -	#DIV/0!
PSD 808		Non-State Facility	A	\$ 496,299	\$ 1,987	0.4%	\$ 520,979	\$ -	0.0%	\$ 597,192	\$ -	0.0%
PSD 900		General Administration	A	\$ 8,678,256	\$ 658,380	7.6%	\$ 9,250,204	\$ 457,845	4.9%	\$ 10,289,936	\$ 400,000	3.9%
			B				\$ 15,182	\$ 1,305	8.6%	\$ 245,928	\$ -	0.0%
		Total MOF A		\$ 139,285,911	\$ 22,645,803	16.3%	\$ 149,177,856	\$ 19,956,382	13.4%	\$ 183,089,603	\$ 4,509,397	2.5%
		Total MOF B		\$ 327,914	\$ 6,845	2.1%	\$ 92,853	\$ 356	0.4%	\$ 245,928	\$ -	0.0%
		Total MOF U		\$ 4,406,160	\$ 854,038	19.4%	\$ 5,224,926	\$ 627,982	12.0%	\$ 2,685,336	\$ 300,000	11.2%
		Total MOF W		\$ 1,468,795	\$ 27,223	1.9%	\$ 1,528,750	\$ 38,497	2.5%	\$ 2,529,281	\$ 13,456	0.5%
		Total All MOF		\$ 145,488,780	\$ 23,533,909	16.2%	\$ 156,024,385	\$ 20,623,217	13.2%	\$ 188,550,148	\$ 4,822,853	2.6%

Department of Public Safety  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
PSD 410 (ISCD)	A	\$ 100,662.50	A	\$ 118,662.50	\$12,492.40	7/13/2020	7/1/2020	6/30/2023	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979	Program Monitors	Y	S - Services
PSD 420 (CPS-FS)	A	\$ 2,793,134.72	A	\$ 8,803,461.64	PO	7/1/2019	7/1/2019	6/30/2023	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (19-28)	Program Monitors	Y	G - Goods
PSD 421 (HCD)	A	\$ 500,000.00	A	\$ 3,200,000.00	PO	9/1/2020	9/1/2020	8/31/2023	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (20-28)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 300,000.00	A	\$ 300,000.00	\$59,146.14	3/1/2021	3/1/2021	2/28/2023	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (21-07) 69385	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 109,813.53	A	\$ 496,901.11	\$66,016.89	1/1/2019	1/1/2019	6/30/2023	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (19-05) 67858	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 233,300.00	A	\$ 507,600.00	\$238,971.25	3/1/2021	3/1/2021	2/28/2023	Journey to Pono	Sex Offender Treatment Services Statewide (21-24A) 69425	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 303,300.00	A	\$ 909,900.00	\$79,418.75	3/1/2021	3/1/2021	2/28/2023	Community Assistance Center	Sex Offender Treatment Services Statewide (21-24B) 66098	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 77,945.00	A	\$ 233,835.00	PO	9/1/2021	9/1/2021	8/31/2024	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02)	Program Monitors	Y	S - Services
PSD (CPS)	A	\$ 729,750.00	A	\$ 729,750.00	PO	4/15/2019	4/15/2019	4/14/2024	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 A)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 1,818,880.00	A	\$ 1,818,880.00	PO	4/15/2019	4/15/2019	4/14/2024	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	Y	G - Goods
PSD 900 (COR)	A	\$ 450,045.00	A	\$ 849,330.00	\$241,750.00	10/1/2020	10/1/2020	6/30/2023	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (21-06) 69326	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 237,500.00	A	\$ 902,500.00	\$28,001.00	2/1/2019	2/1/2019	1/31/2023	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03A) 67608	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 165,000.00	A	\$ 330,000.00	\$101,945.82	2/1/2019	2/1/2019	1/31/2023	Going Home Hawaii	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03B) 67660	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 115,000.00	A	\$ 310,000.00	\$32,875.00	2/1/2019	2/1/2019	1/31/2023	Women In Need	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03C) 67568	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 900 (COR)	A	\$ 120,000.00	A	\$ 180,000.00	\$67,144.00	1/1/2019	1/1/2019	12/31/2022	The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10A) 67659	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 50,000.00	A	\$ 50,000.00	\$44,960.00	1/1/2019	1/1/2019	12/31/2022	Aloha House	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10B) 67678	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 70,000.00	A	\$ 70,000.00	\$60,296.00	1/1/2019	1/1/2019	12/31/2022	Big Island Substance Abuse Council	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10C) 67679	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 20,000.00	A	\$ 80,000.00	\$28,050.00	1/1/2019	1/1/2019	12/31/2022	Lokahi Treatment Centers	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10D) 67680	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 85,000.00	A	\$ 113,300.00	\$107,480.00	10/9/2019	10/1/2019	9/30/2023	Parents and Children Together	DVI for Inmates at MCCC (19-26) 68213	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 30,000.00	A	\$ 30,000.00	\$30,000.00	8/12/2022	9/1/2022	8/31/2024	Janet T. Davidson, Ph.D	Validation of Inmate Classification System (22-13) 70570	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 831,969.80	A	\$ 831,969.80	PO	4/12/2022	1/15/2022	1/14/2023	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (22-20)	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 846,634.03	A	\$ 2,573,984.19	\$606,633.76	8/1/2020	8/1/2020	7/31/2025	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	Y	L - Lease
PSD 900 (TSD)	A	\$ 25,804.80	A	\$ 123,316.00	\$4,096.00	5/9/2022	5/9/2022	5/8/2027	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (17-28) 65792	Program Monitors	Y	G - Goods
PSD 900 (COR)	A	\$ 948,527.70	A	\$ 2,538,891.90	PO	11/1/2020	11/1/2020	10/31/2023	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (O) & (M) (21-14)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 219,596.58	A	\$ 401,676.08	PO	11/1/2021	11/1/2021	10/31/2023	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (H) & (K) (22-06)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 2,118,127.00	A	\$ 3,132,179.13	PO	1/22/2020	12/16/2019	12/15/2022	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (20-11)	Program Monitors	Y	G - Goods

Department of Public Safety  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 420 (CPS-SA)	A	\$ 422,000.00	A	\$ 844,000.00	\$326,833.00	11/2/2020	11/1/2020	10/31/2023	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 123,000.00	A	\$ 369,000.00	\$118,250.00	12/1/2020	12/1/2020	11/30/2023	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) 69282	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 200,000.00	A	\$ 760,000.00	\$159,856.00	5/30/2019	6/1/2019	5/31/2023	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (19-36) 67824	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 4,200,000.00	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (22-12A)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000.00	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (22-12B)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000.00	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Staff Today, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12C)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000.00	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Hawaii Nursing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12D)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000.00	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Worldwide Travel Staffing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12E)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 9,600,000.00	A	\$ 9,600,000.00	PO	8/1/2021	8/1/2021	7/31/2024	Contract Pharmacy Services	Pharmaceutical (19-23)	Program Monitors	Y	G - Goods
PSD 421 (HCD)	A	\$ 150,000.00	A	\$ 600,000.00	\$104,295.50	5/1/2022	5/1/2022	4/30/2024	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (18-04) 66214	Program Monitors	Y	S - Services
PSD 420 (CPS-SA)	A	\$ 200,000.00	A	\$ 200,000.00	\$85,250.00	5/26/2020	3/16/2020	3/15/2023	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (20-07) 68798	Program Monitors	Y	S - Services
PSD 421	A	\$ 258,960.00	A	\$ 517,920.00	PO	10/1/2021	10/1/2021	9/30/2023	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (22-07)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 168,376.56	A	\$ 168,376.56	PO	5/1/2021	5/1/2021	4/30/2023	Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (21-11)	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 407 (OCCC) / 402 (HCF)	A	\$ 211,341.60	A	\$ 634,024.80	\$95,485.25	5/27/2020	6/1/2020	5/31/2024	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (20-19) 68784	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 58,573.00	A	\$ 117,146.00	\$13,597.50	1/7/2021	2/1/2021	1/31/2023	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (21-32) 69364	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 152,010,090.00	A	\$ 155,050,540.00	PO	8/1/2016	8/1/2021	7/31/2024	CoreCivic	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28)	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 21,600.00	A	\$ 43,200.00	\$10,800.00	7/1/2021	7/1/2021	6/30/2023	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (21-33) 69496	Program Monitors	Y	S - Services
PSD 900	A	\$ 218,780.00	A	\$ 626,780.00	PO	1/1/2017	1/1/2017	12/31/2022	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for DS Applicants (16-08)	Program Monitors	Y	S - Services
PSD 900	A	\$ 164,700.00	A	\$ 494,100.00	PO	8/1/2017	8/1/2017	7/31/2023	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (17-33)	Program Monitors	Y	S - Services
PSD 900	A	\$ 46,597.50	A	\$ 93,195.00	\$55,460.32	10/2/2020	12/1/2021	11/30/2023	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169	Program Monitors	Y	S - Services
PSD 900	A	\$ 16,880.00	A	\$ 16,880.00	\$1,284.28	12/1/2020	12/1/2020	11/30/2023	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B) 69702	Program Monitors	Y	S - Services
PSD 900	A	\$ 63,820.00	A	\$ 191,460.00	PO	12/9/2019	12/9/2019	12/8/2022	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 900	A	\$ 28,467.00	A	\$ 36,006.50	\$7,539.50	3/29/2021	04/16/21	04/15/23	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (21-38) 69478	Program Monitors	Y	S - Services
PSD 900	A	\$ 21,042.00	A	\$ 26,034.00	\$0.00	3/29/2021	04/23/21	04/22/23	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (21-42) 69572	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 1,100,000.00	A	\$ 1,100,000.00	\$136,505.49	2/25/2020	1/1/2020	12/31/2022	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Outpatient & Continuing Care Substance Abuse Treatment for Male and Female Offenders Statewide (20-05) 68735	Program Monitors	Y	S - Services
PSD 900	A	\$ 95,000.00	A	\$ 95,000.00	PO	8/26/2021	8/26/2021	8/25/2023	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05)	Program Monitors	Y	G - Goods
PSD 420	A	\$ 200,000.00	A	\$ 200,000.00	PO	11/29/2016	6/1/2018	5/31/2023	Global Tel*Link Corp	Inmate Pay Telephone System (16-17)	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 420	A	\$ 10,569	O			12/10/2018	2/1/2019	1/31/2024	Finance Factors, Ltd	Office Space Lease	DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month	N	L-Lease
PSD 420	A	\$ 500,000.00	O	\$ 500,000.00	PO	11/12/2020	11/2/2020	11/1/2023	Global Tel*Link Corp	Furnishing Tablets for an Inmate Video Visitation System (21-25)	Program Monitors	Y	S - Services
PSD 420	A	\$ 65,711.52	A	\$ 131,168.64	PO	12/10/2020	12/1/2020	11/30/2023	Alii Security Systems, Inc.	Security Guard Services for the Keoni Ana Building (21-21)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 57,000.00	A	\$ 105,719.39	PO	6/24/2022	7/1/2020	6/30/2023	Isle Interpret, LLC	American Sign Language Interpreting Services (21-10)	Program Monitors	Y	G - Goods
PSD 502 (NED)	A	\$ 117,420.00	A	\$ 117,420.00	PO	12/17/2016	12/17/2016	12/16/2022	Appriss, Inc.	Prescription Drug Monitoring Program for NED (22-09)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 45,000.00	A	\$ 45,000.00	\$41,164.75	6/11/2021	7/1/2021	6/30/2024	Amelia de los Rios	Spanish Language Interpreter Services for Sex Offender Treatment Program (21-47) 69633	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 45,000.00	A	\$ 45,000.00	\$44,591.62	6/28/2022	7/1/2022	6/30/2023	Language Services Hawaii, LLC	Language Interpreter Services for Sex Offender Treatment Program (21-43) 70433	Program Monitors	Y	G - Goods

Department of Public Safety  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
PSD900	1	1	15	30	REQUEST FOR PROPOSALS FOR THE SOLICITAION AND DELIVERY FOR THE NEW OCCC FACILITY, OAHU	C	\$ 15,000,000	\$ 10,000,000
PSD900	6	6	NA	NA	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	A	\$ 15,000,000	\$ 7,500,000
PSD900	7	7	NA	NA	PSD FACILITY WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	A	\$ 3,000,000	\$ 3,000,000
					SUM (TOTAL FROM ABOVE)		\$ 33,000,000	\$ 20,500,000

Department of Public Safety  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			





Department of Public Safety  
Organization Changes

Table 18

<u>Year of Change</u> FY24/FY25	<u>Description of Change</u>
FY-2023	PSD Administration-HRO: Positions 27087, 43719, 43720, Human Resources Assistant V, varianced to Human Resources Technician VI's.
FY-2023	PSD Program I.D. 503, Sheriff Division: Position 123024, Clerk Dispatcher II varianced to Account Clerk III. Position 118522 Staff Services Assitant I varianced to Staff Services Supervisor II.
FY-2023	PSD Program I.D. 420 transfer position 42165, Kitchen Helper from Kulani Correctional Facility to Hawaii Community Correctional Center.
FY-2023	PSD Program I.D. 420 Corrections Programs Services relocate position 119253, Substance Abuse Specialist IV from Kulani Correctional Facility to Waiawa Correctional Facility.
FY-2023	PSD Program I.D. 421, Healthcare: Position 53350, Office Assistant III relocated from from Women's Community Correctional Center to Hawaii Community Correctional Center.
FY-2023	PSD Program I.D. 421, Healthcare Division positions 124164, 124165, 124166, 124167, 124168, 124171, 124172, 92473V, 92474V, 92475V, Licenced Practical Nurse II's, varianced to Social Worker/Human Services Professional IV's.
FY-2023	PSD Program I.D. 421, Healthcare Division: Position 106172, Psychiatrist, LHC-3 was varianced to Psychiatrist Manager LHC-4
FY-2023	PSD Program I.D. 900 Administration: Position 121848, Corrections Program Specialist II, redescribed from the Reentry Coordination Office to the newly created SAVIN Coordination Office.
FY-2023	PSD Program I.D. 900, Administration: Position 120799, Program Specialist V varianced to Capitol Improvements Coordinator V.
FY-2024	Act 278, SLH 2022 authorized the establishment of the Department of Law Enforcement and the Department of Corrections and Rehabilitation. Act 278 removes program I.D.'s; PSD 502 Narcotics Enforcement Division, and the PSD 503 Sheriff Division from the current Department of Public Safety. Effective January 1, 2024.
FY-2023	Act 248, SLH 2022 directed a number of organizational changes for the various PSD Program I.D.'s.

Department of Public Safety  
American Rescue Plan Act Fund Initiatives

Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
PSD900	\$ 8,550,000	\$ -	\$ 8,550,000	\$ -	7/1/2021	12/31/2024	Ventilation Improvements	GOV	Enhancement to Existing Initiative/Program
PSD421	\$ 4,078,402	\$ -	\$ 4,078,402	\$ -	7/1/2021	12/31/2024	Inmate Medical Expenses	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 6,640,028	\$ -	\$ 6,640,028	\$ -	7/1/2021	12/31/2024	PSD COVID Testing	GOV	Enhancement to Existing Initiative/Program
PSD421	\$ 1,683,821	\$ -	\$ 1,683,821	\$ -	7/1/2021	12/31/2024	Enhancement of Healthcare Capacity	GOV	Enhancement to Existing Initiative/Program
PSD420	\$ 278,000	\$ -	\$ 278,000	\$ -	7/1/2021	12/31/2024	Food Service	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 262,704	\$ -	\$ 262,704	\$ -	7/1/2021	12/31/2024	Deep Cleaning and Disinfecting	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	7/1/2021	12/31/2024	Quarantine Container Infrastructure Support	GOV	Enhancement to Existing Initiative/Program
PSD421	\$ 1,150,000	\$ -	\$ 1,150,000	\$ -	7/1/2021	12/31/2024	Support for Vulnerable Populations to Access Medical Services	GOV	Enhancement to Existing Initiative/Program
PSD421	\$ 2,010,000	\$ -	\$ 2,010,000	\$ -	7/1/2021	12/31/2024	Substance Misuse Treatment	GOV	Enhancement to Existing Initiative/Program
PSD421	\$ 2,146,364	\$ -	\$ 2,146,364	\$ -	7/1/2021	12/31/2024	Mental Health Treatment	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 390,000	\$ -	\$ 390,000	\$ -	7/1/2021	12/31/2024	Inmate Vaccine Incentive	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 1,929,273	\$ -	\$ 1,929,273	\$ -	7/1/2021	12/31/2024	Corrections Pathogen Elimination	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 2,516,488	\$ -	\$ 2,516,488	\$ -	7/1/2021	12/31/2024	Modernize Network Infrastructure	GOV	Enhancement to Existing Initiative/Program
PSD900	\$ 587,314	\$ 488,400	\$ 98,915	\$ -	6/1/2022	12/31/2023	Special Project for the Reorganization of the Department of Public Safety	GOV	New Initiative
PSD900	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	10/1/2022	12/31/2024	Repair/Upgrade Restrooms, Showers and Plumbing at Various Correctional Institutions to facilitate COVID-19 isolation, cohorting, and quarantine measures	GOV	Enhancement to Existing Initiative/Program