JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA



STATE OF HAWAI'I | KA MOKU'ĀINA 'O HAWAI'I DEPARTMENT OF PUBLIC SAFETY Ka 'Oihana Ho'opalekana Lehulehu

1177 Alakea Street Honolulu, Hawai'i 96813 TOMMY JOHNSON DIRECTOR

Melanie Martin Deputy Director Administration

Michael J. Hoffman Acting Deputy Director Corrections

> William F. Oku Deputy Director Law Enforcement

TESTIMONY ON HOUSE BILL 1022, HOUSE DRAFT 1 RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS by Tommy Johnson, Director

Senate Committee on Ways and Means Senator Donovan M. Dela Cruz, Chair Senator Gilbert S.C. Keith-Agaran, Vice Chair

Tuesday, Wednesday, April 5, 2023; 9:55 a.m. State Capitol, Conference Room 211, and Via Video Conference

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee:

The Department of Public Safety (PSD) **supports** House Bill (HB) 1022, House Draft (HD) 1, which is an emergency appropriation bill to transfer funds between programs within a department to meet operating budget shortfalls and other critical program requirements. Passage of this bill is necessary because Act 88, SLH 2021, as amended by Act 248, SLH 2022, deleted a proviso (Section 72) that previously authorized the Governor to transfer funds between programs within a department to address budget shortfalls and other critical program requirements.

Section 3 of HB 1022, HD 1 transfers funds into PSD 405 – Hawai'i Community Correctional Center and PSD 407 - Oahu Community Correctional Center from PSD 409 - Women's Community Correctional Center and PSD 410 - Intake Service Centers (ISC). Please see attached spreadsheet highlighting PSD's transfers and justification. Thank you for the opportunity to present this testimony in support of HB 1022, HD 1.

				FY 23 Q3				FY 23 Q4		
Dept	Prog ID	Org Code	MOF	\$	Out	\$	In	\$ Out	\$ In	Justification
PSD	PSD 410	EL	Α	\$	-	\$	-	\$ 1,000,000	\$ -	Payroll Savings
PSD	PSD 409	EK	Α	\$	-	\$	-	\$ 2,250,000	\$ -	Payroll Savings
PSD	PSD 405	EG	Α	\$	-	\$	-	\$ -	\$ 750,000	Past due utility bills. Workers' Compensation payments
PSD	PSD 407	EC	Α	\$	-	\$	-	\$ -	\$ 2,500,000	\$1M for payroll shortage, \$1.5M for past due utility bills, workers'
										compensation payments
			Total (A)	\$	-	\$	-	\$ 3,250,000	\$ 3,250,000	