



1 specified period or periods, as noted by an asterisk or pound  
2 sign, respectively.

3 "Program ID" means the unique identifier for the specific  
4 program and consists of the abbreviation for the judiciary (JUD)  
5 followed by a designated number for the program.

6 **PART II. PROGRAM APPROPRIATIONS**

7 SECTION 3. The following sums, or so much thereof as may  
8 be sufficient to accomplish the purposes and programs designated  
9 herein, are appropriated or authorized from the sources of  
10 funding specified to the judiciary for the fiscal biennium  
11 beginning July 1, 2023, and ending June 30, 2025. The total  
12 expenditures and the number of permanent and temporary positions  
13 established in each fiscal year of the fiscal biennium shall not  
14 exceed the sums and the position ceilings indicated for each  
15 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				78.00	*	78.00	*
4				1.48	#	1.48	#
5		OPERATING	JUD	8,169,940	A	8,480,683	A
6							
7	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
8				1,107.50	*	1,107.50	*
9				57.58	#	57.58	#
10		OPERATING	JUD	90,260,822	A	92,612,266	A
11				41.00	*	41.00	*
12			JUD	4,685,946	B	4,769,336	B
13							
14	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
15				210.50	*	210.50	*
16				1.68	#	1.68	#
17		OPERATING	JUD	19,357,727	A	19,910,086	A
18							
19	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
20				242.00	*	242.00	*
21				5.20	#	5.20	#
22		OPERATING	JUD	22,985,455	A	23,611,361	A
23							
24	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
25				103.00	*	103.00	*
26				2.60	#	2.60	#
27		OPERATING	JUD	8,732,926	A	8,981,347	A
28							
29	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
30				1.00	*	1.00	*
31		OPERATING	JUD	110,099	A	114,074	A
32							
33	7.	JUD601 - ADMINISTRATION					
34				227.00	*	227.00	*
35				8.48	#	8.48	#
36		OPERATING	JUD	31,044,813	A	31,152,363	A
37				1.00	*	1.00	*
38				9.00	#	9.00	#
39			JUD	8,195,369	B	8,241,219	B
40			JUD	343,261	W	343,261	W
41		INVESTMENT CAPITAL	JUD	3,000,000	A		A
42			JUD	12,730,000	C		C
43							



**PART III. CAPITAL IMPROVEMENT PROJECTS**

1                   SECTION 4. The sum of \$15,730,000 appropriated or  
2 authorized in part II of this Act for capital improvement  
3 projects shall be expended by the judiciary for the projects  
4 listed below; provided that several related or similar projects  
5 may be combined into a single project, if a combination is  
6 advantageous or convenient for implementation; provided further  
7 that the total cost of the projects thus combined shall not  
8 exceed the total of the sums specified for the projects  
9 separately. The amount after each cost element and the total  
10 funding for each project listed in this part are in thousands of  
11 dollars.  
12



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		JUD601 - ADMINISTRATION					
3							
4	1.	NON-POSITION-RELATED FURNISHINGS AND					
5		EQUIPMENT FOR NEW JUDICIARY COMPLEX					
6		AT WAHIAWA CIVIC CENTER, OAHU					
7							
8		NON-POSITION-RELATED FURNISHINGS AND					
9		EQUIPMENT FOR NEW JUDICIARY COMPLEX AT					
10		WAHIAWA CIVIC CENTER, OAHU.					
11		TOTAL FUNDING	JUD	775	C		C
12							
13	2.	KAAHUMANU HALE ELEVATOR SYSTEMS					
14		UPGRADES AND MODERNIZATION, MAUI					
15							
16		CONSTRUCTION FOR ELEVATOR SYSTEMS					
17		UPGRADES AND MODERNIZATION AT KAAHUMANU					
18		HALE, OAHU.					
19		TOTAL FUNDING	JUD	4,505	C		C
20							
21	3.	HOAPILI HALE REDIRECTION OF					
22		CONDENSATE, MAUI					
23							
24		PLANS AND DESIGN FOR REDIRECTION OF					
25		CONDENSATE DISCHARGE AT HOAPILI HALE,					
26		MAUI.					
27		TOTAL FUNDING	JUD	300	C		C
28							
29	4.	KAUAI JUDICIARY COMPLEX REROOFING AND					
30		RELATED IMPROVEMENTS PHASE 3, KAUAI					
31							
32		DESIGN AND CONSTRUCTION TO REROOF AND					
33		REPAIR LEAKS AND DAMAGES AT KAUAI					
34		JUDICIARY COMPLEX, KAUAI.					
35		TOTAL FUNDING	JUD	4,150	C		C
36							
37	5.	ALIOLANI HALE A/C REPLACEMENT, OAHU					
38							
39		CONSTRUCTION AND EQUIPMENT FOR A/C					
40		SYSTEM REPLACEMENT AT ALIOLANI HALE,					
41		OAHU.					
42		TOTAL FUNDING	JUD	3,000	C		C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1  
2  
3  
4  
5  
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10

6.		LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.					
		TOTAL FUNDING	JUD	3,000	A		A



1                                   **PART IV. ISSUANCE OF BONDS**

2           SECTION 5. General obligation bonds may be issued, as  
3 provided by law, to yield the amount that may be necessary to  
4 finance projects authorized in part II and listed in part III of  
5 this Act; provided that the sum total of the general obligation  
6 bonds so issued shall not exceed \$12,730,000.

7                                   **PART V. SPECIAL PROVISIONS**

8           SECTION 6. Any law or any provision of this Act to the  
9 contrary notwithstanding, the appropriations made for capital  
10 improvement projects authorized in part II and listed in part  
11 III of this Act shall not lapse at the end of the fiscal year  
12 for which the appropriations are made; provided that all  
13 appropriations made for fiscal year 2023-2024 and fiscal year  
14 2024-2025 that are unencumbered as of June 30, 2026, shall lapse  
15 as of that date.

16           SECTION 7. The judiciary may delegate to other state or  
17 county agencies the planning, acquisition of land, design,  
18 construction, and equipment of any capital improvement project  
19 when it is determined by the judiciary to be advantageous to do  
20 so.



1 SECTION 8. All unrequired balances in the general  
2 obligation bond fund, after the objectives of part II  
3 appropriations for capital improvements program purposes listed  
4 as projects in part III of this Act have been met, shall be  
5 transferred to the judiciary project adjustment fund.

6 SECTION 9. If the amount allocated from the general  
7 obligation bond fund for a capital improvement project listed in  
8 part III of this Act is insufficient, the chief justice may make  
9 supplemental allotments from the project adjustment fund;  
10 provided that supplemental allotments shall not be used to  
11 increase the scope of the project.

12 SECTION 10. Where it has been determined that changed  
13 conditions, such as a reduction in the particular population  
14 being served, permit the reduction in the scope of a project  
15 listed in part III of this Act, the chief justice may authorize  
16 the reduction of project scope.

17 SECTION 11. The chief justice shall determine when and the  
18 manner in which the authorized capital improvement projects  
19 shall be initiated. The chief justice shall notify the governor  
20 from time to time of the specific amounts required for the





1 projects, and the governor shall provide for those amounts  
2 through the issuance of bonds authorized in part IV of this Act.

3 SECTION 12. Any law or any provision of this Act to the  
4 contrary notwithstanding, the chief justice may supplement funds  
5 for any cost element of a capital improvement project authorized  
6 under this Act by transferring sums as may be needed from the  
7 funds appropriated for other cost elements of the same project  
8 by this Act or by any other prior or future Act that has not  
9 lapsed; provided that the total expenditure of funds for all  
10 cost elements for the project shall not exceed the total  
11 appropriation for that project.

12 **PART VI. MISCELLANEOUS PROVISIONS AND**

13 **EFFECTIVE DATE**

14 SECTION 13. If any portion of this Act or its application  
15 to any person or circumstances is held to be invalid for any  
16 reason, the remainder of this Act and any provision thereof  
17 shall not be affected. If any portion of a specific  
18 appropriation is held to be invalid for any reason, the  
19 remaining portion shall be independent of the invalid portion  
20 and shall be expended to fulfill the objective and intent of the  
21 appropriation to the extent possible.



1 SECTION 14. If any manifest clerical, typographical, or  
2 other mechanical error is found in this Act, the chief justice  
3 may correct the error. All changes made pursuant to this  
4 section shall be reported to the legislature at its next regular  
5 session.

6 SECTION 15. This Act shall take effect on July 1, 2023.



**Report Title:**

Judiciary Package; Appropriations; Budget

**Description:**

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2023 and ending 6/30/2025. (SD2)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

