H.B. NO. ³⁸² H.D. 1 S.D. 1

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2023.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	W Revolving funds
15	"Position ceiling" means the maximum number of permanent or
16	temporary positions authorized for a particular program during a

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specified period or periods, as noted by an asterisk or pound
 sign, respectively.

3 "Program ID" means the unique identifier for the specific
4 program and consists of the abbreviation for the judiciary (JUD)
5 followed by a designated number for the program.

6

PART II. PROGRAM APPROPRIATIONS

7 SECTION 3. The following sums, or so much thereof as may 8 be sufficient to accomplish the purposes and programs designated 9 herein, are appropriated or authorized from the sources of 10 funding specified to the judiciary for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025. The total 11 12 expenditures and the number of permanent and temporary positions 13 established in each fiscal year of the fiscal biennium shall not 14 exceed the sums and the position ceilings indicated for each 15 year, except as provided in this Act.



 $\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 22\\ 23\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 23\\ 31\\ 33\\ 33\\ 35\\ 36\\ 38\\ 39\\ 40\\ \end{array}$



PROGRAM APPROPRIATIONS

				APPROPRIATIONS				
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	1 (
e Judic	cial System							
		OURTS OF APPEAL						
				82.00 1.48				
OPF	CRATING		JUD			8,960,647		
				-,,		, , .		
2.	JUD310 - F	IRST JUDICIAL C	IRCUIT	1 107 50	+	1 107 50		
				64.58		1,107.50 64.58		
OPE	ERATING		JUD	93,105,873				
				35.00				
			JUD	4,177,883	В	4,261,273		
3.	JUD320 - S	ECOND JUDICIAL (CIRCUIT					
				210.50	*	210.50		
				1.68		1.68		
OPE	ERATING		JUD	18,951,497	А	19,499,447		
4.	JUD330 - T	HIRD JUDICIAL C	IRCUIT					
				242.00				
0.00				5.20				
OPE	ERATING		JUD	23,437,911	А	24,063,817		
5.	JUD350 - F	IFTH JUDICIAL C	IRCUIT					
				103.00				
OPF	ERATING		JUD	2.60 8,755,791		2.60 9,004,028		
011				.,		-,,		
6.	JUD501 - J	UDICIAL SELECTION	ON COMMISSION	1.00	*	1.00		
OPE	ERATING		JUD	110,099		114,074		
7.	JUD601 - A	DMINISTRATION		228.00	*	228.00		
				8.48		8.48		
OPE	ERATING		JUD	31,380,192	А	31,487,742		
				1.00		1.00		
				9.00		9.00		
			JUD JUD	8,195,369 343,261		8,241,219 343,261		
	JESTMENT CA	5.T	JUD	20,450,000		5157201		





1 PART III. PROGRAM PROVISIONS 2 SECTION 4. Provided that out of the general fund 3 appropriation for administration (JUD601), the sum of \$447,207 4 or so much thereof as may be necessary for fiscal year 2023-2024 5 and the same sum or so much thereof as may be necessary for 6 fiscal year 2024-2025 shall be expended to increase the amount 7 of moneys available for nonprofit organizations providing legal 8 and social services through purchase of service contracts 9 throughout the judiciary; provided further that the chief 10 justice may transfer these funds to other program IDs as needed. 11 SECTION 5. Provided that whenever the need arises, the 12 chief justice, in administering an equitable and expeditious 13 judicial process, may transfer sufficient funds and positions 14 between programs for operating purposes; and provided further 15 that no transfer shall be made to implement any collective 16 bargaining contract signed after this legislature adjourns sine 17 die. 18 SECTION 6. Provided that if the chief justice, or any 19 agency or government unit, secures federal funds or other

21 property from private organizations or individuals, to be

property under any act of Congress, or any funds or other

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expended in connection with any program or works authorized by
 this Act or otherwise, the chief justice, or the agency or
 government unit with the chief justice's approval, may enter
 into the undertaking with the federal government, private
 organization, or individual.

6 SECTION 7. Provided that the judiciary may transfer
7 savings from its general fund appropriation to the driver
8 education and training fund to accommodate any temporary cash
9 flow deficits.

10

PART IV. CAPITAL IMPROVEMENT PROJECTS

11 SECTION 8. The sum of \$20,450,000 appropriated or 12 authorized in part II of this Act for capital improvement 13 projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects 14 may be combined into a single project, if a combination is 15 16 advantageous or convenient for implementation; provided further 17 that the total cost of the projects thus combined shall not 18 exceed the total of the sums specified for the projects 19 separately. The amount after each cost element and the total 20 funding for each project listed in this part are in thousands of 21 dollars.





CAPITAL IMPROVEMENT PROJECTS

						APPROPRIATIONS (IN 000'S			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025			
	DNOMIC DEVELOF - ADMINISTRA								
1.		NU HALE ELEVATOR S AND MODERNIZAT							
		CTION FOR ELEVAT D MODERNIZATION							
	•	L FUNDING	JUD	10,0	00 C				
2.		HALE REDIRECTIC ATE, MAUI	N OF						
		ND DESIGN FOR RE DISCHARGE AT HOP							
		L FUNDING	JUD	3	00 C				
3.		UDICIARY COMPLEX IMPROVEMENTS PH							
	REPAIR LEAK	AND CONSTRUCTION S AND DAMAGES AT COMPLEX, KAUAI.							
		L FUNDING	JUD	4,1	50 C				
4.	ALIIOLA	NI HALE A/C REPL	ACEMENT, OAHU						
		CTION AND EQUIPM ACEMENT AT ALIIC							
		L FUNDING	JUD	3 0	00 C				





CAPITAL IMPROVEMENT PROJECTS

		TITLE		APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
•		JM CIP FOR JUDICI. TIES, STATEWIDE	ARY					
	EQUIPMENT	DESIGN, CONSTRUC FOR GENERAL ALTER ND IMPROVEMENTS T	ATIONS,					
		, STATEWIDE. Al Funding	JUD	3,0	00 C		С	





1	PART V. ISSUANCE OF BONDS
2	SECTION 9. General obligation bonds may be issued, as
3	provided by law, to yield the amount that may be necessary to
4	finance projects authorized in part II and listed in part IV of
5	this Act; provided that the sum total of the general obligation
6	bonds so issued shall not exceed \$20,450,000.
7	PART VI. SPECIAL PROVISIONS
8	SECTION 10. Any law or any provision of this Act to the
9	contrary notwithstanding, the appropriations made for capital
10	improvement projects authorized in part II and listed in part IV
11	of this Act shall not lapse at the end of the fiscal year for
12	which the appropriations are made; provided that all
13	appropriations made for fiscal year 2023-2024 and fiscal year
14	2024-2025 that are unencumbered as of June 30, 2026, shall lapse
15	as of that date.
16	SECTION 11. The judiciary may delegate to other state or
17	county agencies the planning, acquisition of land, design,
18	construction, and equipment of any capital improvement project
19	when it is determined by the judiciary to be advantageous to do
20	so.

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1 SECTION 12. All unrequired balances in the general 2 obligation bond fund, after the objectives of part II 3 appropriations for capital improvements program purposes listed 4 as projects in part IV of this Act have been met, shall be 5 transferred to the judiciary project adjustment fund. 6 SECTION 13. If the amount allocated from the general 7 obligation bond fund for a capital improvement project listed in 8 part IV of this Act is insufficient, the chief justice may make 9 supplemental allotments from the judiciary project adjustment 10 fund; provided that supplemental allotments shall not be used to 11 increase the scope of the project. 12 SECTION 14. Where it has been determined that changed 13 conditions, such as a reduction in the particular population 14 being served, permit the reduction in the scope of a project 15 listed in part IV of this Act, the chief justice may authorize 16 such reduction of project scope. 17 SECTION 15. The chief justice shall determine when and the 18 manner in which the authorized capital improvement projects 19 shall be initiated. The chief justice shall notify the governor

20 from time to time of the specific amounts required for the

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1 projects, and the governor shall provide for those amounts 2 through the issuance of bonds authorized in part V of this Act. 3 SECTION 16. Any law or any provision of this Act to the 4 contrary notwithstanding, the chief justice may supplement funds 5 for any cost element for a capital improvement project 6 authorized under this Act by transferring such sums as may be 7 needed from the funds appropriated for other cost elements of the same project by this Act or by any other prior or future Act 8 9 that has not lapsed; provided that the total expenditure of 10 funds for all cost elements for the project shall not exceed the 11 total appropriation for that project. 12 PART VII. MISCELLANEOUS PROVISIONS AND 13 EFFECTIVE DATE 14 SECTION 17. If any portion of this Act or its application 15 to any person or circumstances is held to be invalid for any 16 reason, the remainder of this Act and any provision thereof 17 shall not be affected. If any portion of a specific 18 appropriation is held to be invalid for any reason, the 19 remaining portion shall be independent of the invalid portion 20 and shall be expended to fulfill the objective and intent of the 21 appropriation to the extent possible.

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1	SECTION 18. If any manifest clerical, typographical, or
2	other mechanical error is found in this Act, the chief justice
3	may correct the error. All changes made pursuant to this
4	section shall be reported to the legislature at its next regular
5	session.

6 SECTION 19. This Act shall take effect on July 1, 2023.





Report Title: Judiciary Package; Appropriations; Budget

Description: Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2023 and ending 6/30/2025. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

