

## A BILL FOR AN ACT

RELATING TO NON-GENERAL FUND REPORTS.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECT	ION 1. Section 37-48, Hawaii Revised Statutes, is
2	amended t	o read as follows:
3	"[+]	§37-48[+] Non-general fund program measures reports.
4	No later	than October 1 annually, each department shall submit
5	to the le	gislature a report for each non-general fund account
6	under its	control that shall include but not be limited to the
7	following	:
8	(1)	A statement of its objectives;
9	(2)	[Measures] A summary identifying and quantifying the
10		target population [to be-served]:
11		(A) Served for each of the [ensuing six] four prior
12		fiscal years; and
13		(B) To be served in each of the ensuing two fiscal
14		years;
15	(3)	Measures by which the effectiveness [in] of serving
16		the target population and attaining the objectives is
17		to be assessed;

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1	(4)	The level of effectiveness achieved in the four prior
2		fiscal years and planned for each of the ensuing [six]
3		two fiscal years; and
4	(5)	A $[brief]$ description of the activities encompassed $[\div]$
5	<del>(6)</del>	The program size indicators; and
6	<del>(7)</del>	The program size planned for each of the next six
7		fiscal years]."
8	SECT	CION 2. Section 37-49, Hawaii Revised Statutes, is
9	amended to read as follows:	
10	"[+]	§37-49[+] Non-general fund cost element reports. No
11	later tha	in October 1 annually, each department shall submit to
12	the legis	slature a report for each non-general fund under its
13	control t	that shall include but not be limited to the following:
14	(1)	Budget journal details by cost element; and
15	(2)	Non-general fund names and account codes for each item
16		or object code."
17	SECI	CION 3. Statutory material to be repealed is bracketed
18	and stric	cken. New statutory material is underscored.
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1 SECTION 4. This Act shall take effect upon its approval.

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INTRODUCED BY:

JAN 1 2 2023

#### Report Title:

Non-general Funds; Program Measures; Cost Elements; Reports

### Description:

Amends the contents required to be submitted in each annual non-general fund program measures report and non-general fund cost element report.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.