
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2023.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, Office of Hawaiian Affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations where used to denote the expending agency
17 shall mean the following:

18 AGR Department of Agriculture

19 AGS Department of Accounting and General Services

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- 1 ATG Department of the Attorney General
- 2 BED Department of Business, Economic Development and
- 3 Tourism
- 4 BUF Department of Budget and Finance
- 5 CCA Department of Commerce and Consumer Affairs
- 6 DEF Department of Defense
- 7 EDN Department of Education
- 8 GOV Office of the Governor
- 9 HHL Department of Hawaiian Home Lands
- 10 HMS Department of Human Services
- 11 HRD Department of Human Resources Development
- 12 HTH Department of Health
- 13 LAW Department of Law Enforcement
- 14 LBR Department of Labor and Industrial Relations
- 15 LNR Department of Land and Natural Resources
- 16 LTG Office of the Lieutenant Governor
- 17 PSD Department of Public Safety/Corrections and
- 18 Rehabilitation
- 19 SUB Subsidies
- 20 TAX Department of Taxation
- 21 TRN Department of Transportation
- 22 UOH University of Hawaii
- 23 CCH City and County of Honolulu
- 24 COH County of Hawaii
- 25 COK County of Kauai

1 COM County of Maui

2 "Means of financing" or "MOF" means the source from which
3 funds are appropriated or authorized to be expended for the
4 programs and projects specified in this Act. All appropriations
5 are followed by letter symbols. Such letter symbols, where
6 used, shall have the following meanings:

7 A general funds

8 B special funds

9 C general obligation bond fund

10 D general obligation bond fund with debt service cost to
11 be paid from special funds

12 E revenue bond funds

13 J federal aid interstate funds

14 K federal aid primary funds

15 L federal aid secondary funds

16 M federal aid urban funds

17 N federal funds

18 P other federal funds

19 R private contributions

20 S county funds

21 T trust funds

22 U interdepartmental transfers

23 V American Rescue Plan funds

24 W revolving funds

25 X other funds

1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an expending
3 agency is authorized for a particular program during a specified
4 period or periods, as denoted by a single asterisk for permanent
5 full-time equivalent positions and double asterisks for
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program.

11 **PART II. PROGRAM APPROPRIATIONS**

12 SECTION 3. APPROPRIATIONS. The following sums, or so much
13 thereof as may be sufficient to accomplish the purposes and
14 programs designated herein, are hereby appropriated or
15 authorized, as the case may be, from the means of financing
16 specified to the expending agencies designated for the fiscal
17 biennium beginning July 1, 2023, and ending June 30, 2025. The
18 total expenditures and the number of positions in each fiscal
19 year of the biennium shall not exceed the sums and the number
20 indicated for each fiscal year, except as provided elsewhere in
21 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		A. ECONOMIC DEVELOPMENT					A1(1)
		BUSINESS DEVELOPMENT					
1.		STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *	*
		OPERATING		BED	1.00 **	1.00 **	**
				BED	1,526,255 A	1,571,940 A	A
				BED	700,000 P	700,000 P	P
				BED	1,822,845 W	1,823,451 W	W
2.		CREATIVE INDUSTRIES DIVISION	BED105		15.00 *	15.00 *	*
		OPERATING		BED	2.00 **	2.00 **	**
				BED	2,047,017 A	2,084,159 A	A
				BED	780,000 B	780,000 B	B
3.		FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *	*
		OPERATING		BED	2,612,545 B	2,671,090 B	B
4.		GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		26.00 *	26.00 *	*
		OPERATING		BED	4.00 **	4.00 **	**
				BED	2,935,379 A	3,024,194 A	A
5.		TOURISM	BED113		25.00 **	25.00 **	**
		OPERATING		BED	75,000,000 A	60,000,000 A	A
				BED	28,500,000 B	28,500,000 B	B
6.		AGRICULTURE	AGR101		9.00 *	9.00 *	*
		FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR	838,883 A	864,438 A	A
		OPERATING		AGR	5,500,000 W	5,500,000 W	W

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	7.	PRODUCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122		68.00	68.00	*
		OPERATING		AGR	5,708,407	5,867,707	A
				AGR	46.00	46.00	*
				AGR	8,711,874	8,915,791	B
				AGR	2.00	2.00	**
				AGR	528,412	528,412	P
				AGR	512,962	512,962	T
				AGR	212,095	212,095	U
				AGR	50,360	50,360	W
				AGS	600,000		C
	8.	INVESTMENT: CAPITAL ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131		32.32	32.32	*
		OPERATING		AGR	4,536,462	4,739,711	B
		INVESTMENT: CAPITAL		AGS	500,000		A
	9.	ANIMAL DISEASE CONTROL	AGR132		22.68	22.68	*
		OPERATING		AGR	2,277,433	2,336,355	A
				AGR	47,802	47,802	B
				AGR	3.00	3.00	**
				AGR	438,438	438,438	P
	10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172		34.00	34.00	*
		OPERATING		LNR	3,446,463	3,513,052	A
				LNR	2,455,475	2,455,475	B
				LNR	1.00	1.00	*
				LNR	14,600,000	1,150,000	P
	11.	QUALITY AND PRICE ASSURANCE					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	11.	OPERATING	AGR151	AGR	20.00 1,523,734 1.00	20.00 1,559,799 1.00	* A *
				AGR	244,848	244,848	B
				AGR	100,000	100,000	N
				AGR	138,624	138,624	P
				AGR	300,000	300,000	T
				AGR	6.50	6.50	**
				AGR	530,898	547,999	W
	12.	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171	AGR	11.00	11.00	*
		OPERATING		AGR	1,020,779	1,059,294	A
				AGR	15,000	15,000	B
				AGR	0.75	0.75	*
				AGR	6,051,568	6,051,568	N
				AGR	1.25	1.25	*
				AGR	1,289,219	1,289,219	P
	13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141	AGR	16.00	16.00	*
		OPERATING		AGR	1,296,232	1,343,532	A
				AGR	13.50	13.50	*
				AGR	2,274,921	2,399,270	B
				AGR	7.50	7.50	*
		INVESTMENT: CAPITAL		AGR	1,334,766	1,361,087	W
				AGR	2,000,000		A
				AGR	8,500,000		C
				AGR	3,000,000		N
	14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170	BED	8.00	8.00	*
		OPERATING		BED	2,270,761	2,290,359	A
				BED	6.00	6.00	**

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	INVESTMENT: CAPITAL		BED	3,793,407	3,816,133	W
				BED	500,000		A
				BED	1,100,000		C
	15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				
		OPERATING		AGR	33.00	33.00	*
		INVESTMENT: CAPITAL		AGS	3,809,146	3,900,497	A
				AGS	1,000,000		A
				AGS	6,000,000		C
	16.	FISHERIES AND AQUACULTURE					
		AQUACULTURE DEVELOPMENT	AGR153				
		OPERATING		AGR	7.00	7.00	*
				AGR	969,259	977,419	A
					125,000	125,000	B
	17.	TECHNOLOGY					
		HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143				
		OPERATING		BED	3.00	3.00	*
				BED	5.00	5.00	**
				BED	1,259,444	1,275,822	A
				BED	1,604,258	1,604,258	B
				BED	10.00	10.00	**
				BED	994,214	994,214	P
				BED	2,017,203	2,017,203	W
	18.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146				
		OPERATING		BED	17.00	17.00	**
				BED	7,853,284	7,924,147	B
	19.	WATER AND LAND DEVELOPMENT	LNR141				
		OPERATING		LNR	24.00	24.00	*
				LNR	3,076,742	3,163,755	A
				LNR	4.00	4.00	*
				LNR	850,713	868,394	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	19.	INVESTMENT: CAPITAL		LNR	199,479	T	199,479	T
				LNR	10,000,000	A	10,000,000	A
				LNR	20,000,000	C	20,000,000	C
	20.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150					
					10.00	*	10.00	*
					1.00	**	1.00	**
		OPERATING		BED	1,189,260	A	1,214,987	A
					11.00	*	11.00	*
					1.00	**	1.00	**
				BED	2,494,334	B	2,550,914	B
				BED	12,125,000	C		C
	21.	INVESTMENT: CAPITAL HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160					
				BED	3,100,000	N	3,100,000	N
		OPERATING		BED	3,000,000	P	3,000,000	P
					25.00	*	25.00	*
					42.00	**	42.00	**
				BED	13,107,005	W	13,343,845	W
	22.	ENERGY HAWAII STATE ENERGY OFFICE	BED120					
					1.00	*	1.00	*
					25.00	**	25.00	**
		OPERATING		BED	2,598,845	A	2,664,211	A
				BED	95,000	B	95,000	B
					2.00	**	2.00	**
				BED	667,124	N	1,500,000	N
				BED	7,146,250	T	7,146,250	T
	23.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138					
		OPERATING		BED	5.00	**	5.00	**
					86,018,740	B	86,045,573	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS		A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF	MOF
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
1.	WORKFORCE DEVELOPMENT	LBR111					
	OPERATING		LBR	9.10	9.10	*	*
			LBR	6,043,333	6,043,333	A	A
			LBR	5,364,646	5,364,646	B	B
				71.20	71.20	*	*
			LBR	34.00	34.00	**	**
				15,550,000	15,550,000	N	N
			LBR	0.70	0.70	*	*
			LBR	600,000	600,000	P	P
			LBR	2,891,173	2,891,173	U	U
OFFICE OF COMMUNITY SERVICES							
2.		LBR903					
	OPERATING		LBR	11.00	11.00	*	*
			LBR	5.00	5.00	**	**
			LBR	3,513,823	3,534,523	A	A
			LBR	5,000	5,000	B	B
			LBR	4.00	4.00	**	**
			LBR	6,517,000	6,517,000	N	N
VOCATIONAL REHABILITATION							
3.		HMS802					
	OPERATING		HMS	40.07	40.07	*	*
			HMS	4,460,424	4,540,688	A	A
			HMS	73.93	73.93	*	*
			HMS	18,472,196	18,472,196	N	N
			HMS	1,330,200	1,330,200	W	W
ENFORCEMENT OF LABOR LAWS							
HI OCCUPATIONAL SAFETY & HEALTH PROGRAM							
4.		LBR143					
	OPERATING		LBR	17.30	17.30	*	*
			LBR	0.50	0.50	**	**
			LBR	1,343,947	1,393,204	A	A
			LBR	19.70	19.70	*	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	4.			LBR	2,400,000	P	2,400,000	P
		WAGE STANDARDS PROGRAM	LBR152	LBR	19.00	*	19.00	*
	5.			LBR	2,693,796	W	2,694,163	W
		OPERATING	LBR152	LBR	19.00	*	19.00	*
	6.	HAWAII CIVIL RIGHTS COMMISSION	LBR153	LBR	1,296,226	A	1,340,201	A
		OPERATING	LBR153	LBR	22.50	*	22.50	*
				LBR	1,784,504	A	1,843,633	A
				LBR	0.50	*	0.50	*
				LBR	5.00	**	5.00	**
		LABOR ADJUDICATION		LBR	350,000	P	350,000	P
	7.	HAWAII LABOR RELATIONS BOARD	LBR161	LBR	3.00	*	3.00	*
		OPERATING	LBR161	LBR	6.00	**	6.00	**
		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	LBR	998,702	A	1,018,087	A
	8.			LBR	11.00	*	11.00	*
		OPERATING	LBR812	LBR	1,082,173	A	1,099,410	A
		OVERALL PROGRAM SUPPORT		LBR	16.83	*	16.83	*
		GENERAL ADMINISTRATION	LBR902	LBR	0.46	**	0.46	**
		OPERATING	LBR902	LBR	1,904,994	A	2,031,009	A
				LBR	200,000	B	200,000	B
				LBR	32.17	*	32.17	*
		ASSISTANCE IN WORK RELATED MATTERS/BENEFITS	LBR902	LBR	1.54	**	1.54	**
				LBR	3,286,941	P	3,286,941	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
10.	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING	LBR171	LBR	2,173,756 192.50	2,173,756 192.50	B *
			LBR	16,000,000	16,000,000	N
			LBR	391,500,000	341,400,000	T
11.	DISABILITY COMPENSATION PROGRAM					
	OPERATING	LBR183	LBR	76.00 5,657,561	76.00 5,859,337	* A
				11.00	11.00	*
			LBR	5.00	5.00	**
				24,115,992	24,150,515	T

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		C. TRANSPORTATION FACILITIES					A1(1)
		AIR TRANSPORTATION FACILITIES AND SVCS					
1.		DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN102				
		OPERATING - CUR. LEASE PAYMENTS		TRN	16,010,488	B	17,151,975
					682.00	*	682.00
		OPERATING INVESTMENT: CAPITAL		TRN	234,268,952	B	237,671,266
				TRN	95,250,000	E	12,760,000
				TRN	1,000	N	
2.		GENERAL AVIATION	TRN104				
		OPERATING - CUR. LEASE PAYMENTS		TRN	263,084	B	281,841
					31.00	*	31.00
		OPERATING INVESTMENT: CAPITAL		TRN	9,338,779	B	9,514,871
				TRN	12,000,000	E	12,000,000
				TRN	1,000	N	1,000
3.		HILO INTERNATIONAL AIRPORT	TRN111				
		OPERATING - CUR. LEASE PAYMENTS		TRN	802,408	B	859,617
					87.00	*	87.00
		OPERATING		TRN	21,789,008	B	22,095,021
4.		ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE	TRN114				
		OPERATING - CUR. LEASE PAYMENTS		TRN	1,875,740	B	2,009,473
					105.00	*	105.00
		OPERATING		TRN	25,694,580	B	26,389,228
5.		WAIMEA-KOHALA AIRPORT	TRN116				
		OPERATING - CUR. LEASE PAYMENTS		TRN	24,555	B	26,305
					4.00	*	4.00
		OPERATING		TRN	1,127,721	B	1,164,705
6.		UPOLU AIRPORT	TRN118				
		OPERATING		TRN	51,100	B	51,100
7.		KAHULUI AIRPORT					

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	7.		TRN131				A1(1)
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,157,014	3,382,097	B
					189.00	189.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	43,720,413	44,314,700	B
				TRN	34,700,000		E
				TRN	1,000		N
	8.	HANA AIRPORT	TRN133				
		OPERATING - CUR. LEASE PAYMENTS		TRN	9,647	10,335	B
					3.00	3.00	*
		OPERATING		TRN	554,642	596,862	B
	9.	KAPALUA AIRPORT	TRN135				
		OPERATING - CUR. LEASE PAYMENTS		TRN	59,632	63,884	B
					12.00	12.00	*
		OPERATING		TRN	2,849,240	2,926,034	B
	10.	MOLOKAI AIRPORT	TRN141				
		OPERATING - CUR. LEASE PAYMENTS		TRN	122,773	131,526	B
					15.00	15.00	*
		OPERATING		TRN	3,616,046	3,690,260	B
	11.	KALAUPAPA AIRPORT	TRN143				
		OPERATING		TRN	2.00	2.00	*
					488,283	518,524	B
	12.	LANAI AIRPORT	TRN151				
		OPERATING - CUR. LEASE PAYMENTS		TRN	210,467	225,473	B
					14.00	14.00	*
		OPERATING		TRN	3,944,100	4,034,450	B
	13.	LIHUE AIRPORT	TRN161				
		OPERATING - CUR. LEASE PAYMENTS		TRN	1,321,178	1,415,373	B
					118.00	118.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	27,668,171	28,448,778	B
				TRN	4,687,000		B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	13.			TRN	3,690,000	E		10,000,000	E
		PORT ALLEN AIRPORT		TRN	1,074,000	X			X
	14.		TRN163				1,841	1,841	B
		OPERATING							
		AIRPORTS ADMINISTRATION							
	15.		TRN195				131.00	131.00	*
		OPERATING			392,370,079	B		419,509,567	B
		INVESTMENT: CAPITAL			4,428,000	B		4,428,000	B
					524,546,000	E		79,000,000	E
					3,000	N		2,000	N
					44,157,000	X		157,000	X
	16.		TRN301				2,143,634	2,143,634	B
		WATER TRANSPORTATION FACILITIES AND SERVICES							
		HONOLULU HARBOR					120.00	101.00	*
		OPERATING - CUR. LEASE PAYMENTS							
		OPERATING			24,547,024	B		25,178,556	B
		INVESTMENT: CAPITAL			4,000	B		4,000	B
					49,988,000	E		34,988,000	E
					4,000	N		4,000	N
					4,000	R		4,000	R
	17.		TRN303				148,312	148,312	B
		KALAELOA BARBERS POINT HARBOR							
		OPERATING - CUR. LEASE PAYMENTS					6.00	6.00	*
		OPERATING			1,484,076	B		1,500,632	B
		INVESTMENT: CAPITAL						4,000	B
								4,988,000	E
								4,000	N
								4,000	R
	18.		TRN311				116,868	116,868	B
		HILO HARBOR							
		OPERATING - CUR. LEASE PAYMENTS					15.00	15.00	*

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					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	18.	OPERATING INVESTMENT: CAPITAL		TRN	2,956,034	3,035,634	B
				TRN	4,000	4,000	B
				TRN	14,988,000	4,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
	19.	KAWAIHAE HARBOR					
		OPERATING - CUR. LEASE PAYMENTS	TRN313	TRN	17,001	17,001	B
					2.00	2.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	843,588	849,739	B
				TRN	4,000	4,000	B
				TRN	14,988,000	4,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
	20.	KAHULUI HARBOR					
		OPERATING - CUR. LEASE PAYMENTS	TRN331	TRN	213,079	213,079	B
					19.00	18.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	3,559,947	3,660,648	B
				TRN	4,000	4,000	B
				TRN	9,988,000	24,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
	21.	KAUNAKAKAI HARBOR					
		OPERATING - CUR. LEASE PAYMENTS	TRN341	TRN	62,794	62,794	B
					1.00	1.00	*
		OPERATING		TRN	200,182	203,128	B
	22.	NAWILIWILI HARBOR					
		OPERATING - CUR. LEASE PAYMENTS	TRN361	TRN	233,053	233,053	B
					15.00	15.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	2,927,064	3,020,331	B
				TRN	4,000	4,000	B
				TRN	4,988,000	4,988,000	E
				TRN	4,000	4,000	N

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025				
	22.	PORT ALLEN HARBOR		TRN			R	4,000	R	
	23.	OPERATING - CUR. LEASE PAYMENTS	TRN363	TRN	12,816	B		12,816	B	
		OPERATING		TRN	1.00	*		1.00	*	
	24.	KAUMALAPAU HARBOR		TRN	191,208	B		194,275	B	
		OPERATING - CUR. LEASE PAYMENTS	TRN351	TRN	8,937	B		8,937	B	
		OPERATING		TRN	1.00	*		1.00	*	
	25.	HARBORS ADMINISTRATION		TRN	162,819	B		165,765	B	
		OPERATING	TRN395	TRN	72.00	*		72.00	*	
		INVESTMENT: CAPITAL		TRN	89,319,601	B		92,290,253	B	
				TRN	2,504,000	B		2,504,000	B	
				TRN	9,988,000	E		4,988,000	E	
				TRN	4,000	N		4,000	N	
				TRN	4,000	R		4,000	R	
	26.	HANA HARBOR		TRN	13,519	B		13,519	B	
		OPERATING	TRN333	TRN						
		LAND TRANSPORTATION FACILITIES AND SERVICES								
	27.	OAHU HIGHWAYS		TRN	4,108,649	B		4,349,835	B	
		OPERATING - CUR. LEASE PAYMENTS	TRN501	TRN	190.00	*		190.00	*	
		OPERATING		TRN	86,610,444	B		87,469,379	B	
		INVESTMENT: CAPITAL		TRN	1,500,000	E			E	
	28.	HAWAII HIGHWAYS		TRN	143,325	B		151,739	B	
		OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	118.50	*		118.50	*	
		OPERATING		TRN	20,612,825	B		21,147,650	B	
		INVESTMENT: CAPITAL		TRN	9,600,000	E			E	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	29.	MAUI HIGHWAYS					A1(1)
			TRN531				
		OPERATING - CUR. LEASE PAYMENTS		TRN	334,425	354,057	B
					90.00	90.00	*
					1.00	1.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	25,141,347	25,563,448	B
				TRN	1,000,000		E
				TRN	4,000,000		N
	30.	KAUAI HIGHWAYS					
			TRN561				
		OPERATING - CUR. LEASE PAYMENTS		TRN	191,100	202,318	B
					55.00	55.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	12,429,055	12,697,192	B
				TRN	3,200,000		E
				TRN	12,800,000		N
	31.	HIGHWAYS ADMINISTRATION					
			TRN595				
		OPERATING		TRN	545.50	545.50	*
					4.00	4.00	**
		INVESTMENT: CAPITAL		TRN	199,657,447	192,530,065	B
					1.00	1.00	**
				TRN	15,453,000	15,429,518	N
				TRN	1,900,000		B
				TRN	67,000,000	50,050,000	E
				TRN	237,200,000	158,600,000	N
	32.	HIGHWAYS SAFETY					
			TRN597				
		OPERATING		TRN	31.20	31.20	*
					11,191,092	11,321,899	B
					6.00	6.00	*
				TRN	6,449,865	6,473,347	N
					0.80	0.80	*
				TRN	1,211,286	1,214,151	P
	33.	GENERAL ADMINISTRATION					
			TRN995				
					110.00	110.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII						A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
33.	OPERATING		TRN	25,445,188	2,000	B	25,918,958
				1,000	1,000	*	1,000
			TRN	10,884,696		N	12,784,696
			TRN	8,400,000		P	6,500,000
			TRN	743,067		R	743,067
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695					
	OPERATING		TRN	1,842,173	1,000	B	1,842,173

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PROGRAM APPROPRIATIONS

STATE OF HAWAII						A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS MOF	FISCAL YEAR 2024-2025	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT	HTH840					
	OPERATING		HTH	5,675,608	A	5,871,447	A
				59.00	*	59.00	*
				4.00	**	4.00	**
			HTH	80,626,501	B	80,828,503	B
				34.10	*	34.10	*
				1.00	**	1.00	**
			HTH	6,749,271	N	17,461,882	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	2,192,255	P	6,440,559	P
				2.00	*	2.00	*
			HTH	3,005,258	U	3,010,013	U
				43.00	*	43.00	*
	INVESTMENT: CAPITAL		HTH	260,368,088	W	260,494,144	W
			HTH	7,102,000	C	11,723,000	C
			HTH	55,044,000	N	58,611,000	N
PESTICIDES							
2.		AGR846					
	OPERATING		AGR	5.00	*	5.00	*
				422,383	A	433,533	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				18.00	*	18.00	*
				2.00	**	2.00	**
			AGR	3,328,531	W	3,144,401	W
PRESERVATION AND ENHANCEMENT							
3.	ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT	LNR401					
				64.00	*	64.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII						A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
3.	OPERATING		LNR	5,289,231	5,433,513	A	0.50
				3.00	3.00	*	**
			LNR	1,854,490	1,864,662	B	1.25
				1.75	1.75	**	**
			LNR	4,815,000	5,165,000	N	2.00
				2.00	2.00	*	**
			LNR	25,565,556	2,665,000	P	5.50
				5.50	5.50	**	**
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402		51.50	51.50	*	*
	OPERATING		LNR	17,382,568	17,556,140	A	18.50
				18.50	18.50	*	*
			LNR	4,200,000	2,739,440	N	2.50
				2.50	2.50	*	**
			LNR	4,680,000	1,600,000	P	1.00
			LNR	106,475	106,475	T	7.00
				7.00	7.00	**	**
			LNR	1,686,056	1,686,056	U	1.00
5.	WATER RESOURCES	LNR404		22.00	22.00	*	*
	OPERATING		LNR	3,197,291	3,266,554	A	5.00
				5.00	5.00	*	*
			LNR	1,210,093	1,234,212	B	1.00
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405		149.25	149.25	*	*
	OPERATING		LNR	11,975,218	12,314,765	A	3.75
			LNR	910,297	920,201	B	3.75
				3.75	3.75	*	*
			LNR	1,319,046	1,319,046	N	1.00
			LNR	900,000	900,000	P	1.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025				
	6.			LNR	32,671	W	32,671	W		
	7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407							
		OPERATING		LNR	69.50	*	69.50	*		
					4.00	**	4.00	**		
				LNR	9,163,051	A	9,318,116	A		
				LNR	180,000	B	180,000	B		
				LNR	250,000	N	250,000	N		
					0.50	*	0.50	*		
				LNR	3,150,000	P	1,650,000	P		
	8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT								
		LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906							
		OPERATING		LNR	44.25	*	44.25	*		
					3,509,291	A	3,644,172	A		
					19.00	*	19.00	*		
					1.00	**	1.00	**		
				LNR	2,928,906	B	3,015,836	B		
					1.75	*	1.75	*		
				LNR	312,183	N	312,183	N		
	9.	ENVIRONMENTAL HEALTH ADMINISTRATION								
			HTH849							
		OPERATING		HTH	25.50	*	25.50	*		
					1.25	**	1.25	**		
				HTH	3,365,150	A	3,514,400	A		
					34,097	B	34,097	B		
					1.55	*	1.55	*		
					0.60	**	0.60	**		
				HTH	144,015	N	144,015	N		
					11.95	*	11.95	*		
					2.15	**	2.15	**		
				HTH	2,136,932	P	2,819,477	P		
					11.00	*	11.00	*		
	10.	AHA MOKU ADVISORY COMMITTEE	LNR907							
				HTH	2,776,056	W	2,826,328	W		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	10.				1.00 *	1.00 *	A1(1)
	11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION	LNR908	LNR	286,300 A	286,300 A	A
	12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909	LNR	14.00 ** 1,331,789 A	14.00 ** 1,368,658 A	A
		OPERATING		LNR	14,000,000 A	14,000,000 A	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100			
	OPERATING			230.87	230.87
				1.00	1.00
			HTH	30,878,282	32,140,308
			HTH	13,343	13,343
				21.00	21.00
			HTH	8,723,375	8,723,375
				14.00	14.00
				25.50	25.50
			HTH	11,427,365	9,963,365
				3.00	3.00
				1.00	1.00
			HTH	759,649	759,649
			AGS	115,000	2,917,000
INVESTMENT: CAPITAL					
2.	DISEASE OUTBREAK CONTROL	HTH131			
	OPERATING			21.60	21.60
			HTH	1,963,373	2,023,890
				22.40	22.40
				9.00	9.00
			HTH	3,678,795	19,517,235
				1.00	1.00
				24.50	24.50
			HTH	4,252,020	43,977,020
EMERGENCY MEDICAL SVCS & INJURY PREV SYS					
3.		HTH730			
	OPERATING			10.00	10.00
			HTH	1.40	1.40
				52,188,778	48,222,316
				6.00	6.00
			HTH	22,302,061	22,323,419
				3.00	3.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025				
3.		FAMILY HEALTH SERVICES		HTH	420,000	P		420,000	P	
4.			HTH560							
		OPERATING		HTH	93.00	*		93.00	*	
					1.00	**		1.00	**	
				HTH	34,884,471	A		35,166,047	A	
					14.50	*		14.50	*	
					2.00	**		2.00	**	
				HTH	18,257,916	B		18,324,188	B	
					112.60	*		112.60	*	
					13.30	**		13.30	**	
				HTH	38,424,272	N		38,424,272	N	
					14.40	*		14.40	*	
					14.20	**		14.20	**	
				HTH	11,831,304	P		11,831,304	P	
5.		CHRONIC DISEASE PREVENTION & HEALTH PROMOTN		HTH590						
		OPERATING			38.50	*		38.50	*	
					3.00	**		3.00	**	
				HTH	6,738,993	A		6,845,686	A	
				HTH	48,706,356	B		48,706,356	B	
					9.50	*		9.50	*	
					21.50	**		21.50	**	
				HTH	6,829,854	P		6,829,854	P	
					1.00	*		1.00	*	
					1.00	**		1.00	**	
				HTH	1,188,304	U		1,192,408	U	
6.		HEALTH RESOURCES ADMINISTRATION		HTH595						
		OPERATING			2.00	*		2.00	*	
				HTH	244,628	A		263,278	A	
				HTH	31,713	B		50,171	B	
7.		OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN		HTH596						
					17.00	*		17.00	*	
					5.00	**		5.00	**	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	7.	OPERATING		HTH	2,821,277	2,828,117	A
					6.00	6.00	*
				HTH	1,085,856	1,164,816	B
	8.	HOSPITAL CARE					
		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210		61,000	61,000	B
		OPERATING - CUR. LEASE PAYMENTS			54.50	54.50	*
		OPERATING		HTH	17,448,280	17,448,280	B
	9.	KAHUKU HOSPITAL	HTH211				
		OPERATING		HTH	1,800,000	1,800,000	A
		INVESTMENT: CAPITAL		HTH	3,000,000	7,000,000	A
	10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212				
		OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	10,835,000	B
		OPERATING		HTH	125,286,303	125,286,303	A
					2,340.75	2,340.75	*
		INVESTMENT: CAPITAL		HTH	556,788,742	570,141,014	B
				HTH	12,000,000	15,500,000	A
				HTH	50,000,000		C
	11.	ALII COMMUNITY CARE	HTH213				
		OPERATING		HTH	3,500,000	3,500,000	B
	12.	MAUI HEALTH SYSTEM, A KFH LLC	HTH214				
		OPERATING		HTH	5,436,000	1,620,000	A
		INVESTMENT: CAPITAL		HTH	6,000,000	6,000,000	A
	13.	HHSC - OAHU REGION	HTH215				
		OPERATING		HTH	16,320,700	16,320,700	A
					440.00	440.00	*
		INVESTMENT: CAPITAL		HTH	45,000,000	46,000,000	B
		BEHAVIORAL HEALTH		HTH	3,000,000	3,000,000	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025					
	14.	ADULT MENTAL HEALTH - OUTPATIENT									A1(1)
			HTH420			218.00	*	218.00	*		
		OPERATING		HTH		129.00	**	129.00	**		
				HTH	66,684,007		A	67,474,196	A		
				HTH	11,610,000		B	11,610,000	B		
				HTH	1.00		**	1.00	**		
				HTH	2,333,370		N	2,333,370	N		
				HTH	1.00		**	1.00	**		
				HTH	137,363		P	137,363	P		
	15.	ADULT MENTAL HEALTH - INPATIENT									
			HTH430			721.00	*	721.00	*		
		OPERATING		HTH		20.00	**	20.00	**		
		INVESTMENT: CAPITAL		HTH	94,492,856		A	96,410,805	A		
		ALCOHOL & DRUG ABUSE DIVISION		AGS	3,900,000		C	39,000,000	C		
	16.	ALCOHOL & DRUG ABUSE DIVISION									
		OPERATING	HTH440			29.00	*	29.00	*		
				HTH	20,337,209		A	20,395,713	A		
				HTH	750,000		B	750,000	B		
				HTH	8,857,980		N	8,857,980	N		
				HTH	8.00		**	8.00	**		
				HTH	6,570,543		P	6,570,543	P		
	17.	CHILD & ADOLESCENT MENTAL HEALTH									
		OPERATING	HTH460			159.50	*	159.50	*		
				HTH	44,301,094		A	44,831,355	A		
				HTH	29.00		*	29.00	*		
				HTH	15,315,425		B	15,375,579	B		
				HTH	5.00		**	5.00	**		
				HTH	2,339,630		N	2,339,630	N		
				HTH	2.00		**	2.00	**		
				HTH	2,281,992		U	2,281,992	U		
	18.	DEVELOPMENTAL DISABILITIES									

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	18.		HTH501				A1(1)
		OPERATING			205.00	205.00	*
					2.00	2.00	**
				HTH	104,195,398	105,982,640	A
					6.00	6.00	*
				HTH	7,792,773	7,805,158	B
	19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495				*
		OPERATING			2.00	2.00	*
		ENVIRONMENTAL HEALTH		HTH	435,769	582,124	A
		ENVIRONMENTAL HEALTH SERVICES	HTH610				*
		OPERATING			125.00	125.00	*
				HTH	8,854,062	9,177,804	A
					28.00	28.00	*
				HTH	4,052,225	4,139,636	B
					2.00	2.00	*
				HTH	158,000	158,000	N
					2.00	2.00	*
				HTH	396,994	396,994	P
					3.00	3.00	*
				HTH	264,168	271,269	U
	21.	STATE LABORATORY SERVICES	HTH710				*
		OPERATING			72.00	72.00	*
					1.00	1.00	**
				HTH	8,468,268	8,669,483	A
					2.00	2.00	**
				HTH	201,000	201,000	B
					9.00	9.00	**
				HTH	1,029,222	1,029,222	N
					2.00	2.00	**
		INVESTMENT: CAPITAL		HTH	429,999	429,999	P
				AGS	19,010,000	4,240,000	A
				AGS	11,557,000		C

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	22.	HEALTH CARE ASSURANCE					
			HTH720		21.50	21.50	*
		OPERATING		HTH	2.00	2.00	**
					3,744,070	3,846,417	A
				HTH	2.35	2.35	*
					1,315,000	1,315,000	B
				HTH	20.15	20.15	*
					4,841,562	4,841,562	P
		OVERALL PROGRAM SUPPORT					
	23.	STATE HEALTH PLNG & DVLPMNT AGENCY					
			HTH906		6.00	6.00	*
		OPERATING		HTH	566,120	588,379	A
				HTH	114,000	114,000	B
	24.	HEALTH STATUS MONITORING					
			HTH760		32.50	32.50	*
		OPERATING		HTH	1,766,280	1,825,126	A
				HTH	2.00	2.00	**
					526,328	530,318	B
				HTH	5.00	5.00	*
					495,901	495,901	P
	25.	DEVELOPMENTAL DISABILITIES COUNCIL					
			HTH905		2.50	2.50	*
		OPERATING		HTH	258,039	262,940	A
				HTH	5.00	5.00	*
					527,570	527,570	N
	26.	GENERAL ADMINISTRATION					
			HTH907		158.00	158.00	*
		OPERATING		HTH	6.00	6.00	**
					21,628,676	32,392,267	A
				HTH	8.00	8.00	*
					20.00	20.00	**

A1(1)

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	26.			HTH	5,275,000	N	5,275,000	N
					5.00	**	5.00	**
				HTH	800,000	P	800,000	P
		INVESTMENT: CAPITAL		AGS	1,000,000	A	1,000,000	A
	27.	OFFICE OF LANGUAGE ACCESS	HTH908					
		OPERATING		HTH	6.00	*	6.00	*
					699,476	A	714,494	A

A1(1)

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		F. SOCIAL SERVICES					A1(1)
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.		CHILD PROTECTIVE SERVICES	HMS301				
		OPERATING		HMS	303.75 *	303.75 *	
					41,142,412 A	41,712,188 A	
					1.00 *	1.00 *	
				HMS	6,120,019 B	6,124,053 B	
					84.75 *	84.75 *	
				HMS	43,660,620 N	43,664,654 N	
				HMS	106,225 P	106,225 P	
2.		GENERAL SUPPORT FOR CHILD CARE	HMS302				
		OPERATING		HMS	38.35 *	38.35 *	
					2,716,445 A	2,816,618 A	
					37.65 *	37.65 *	
				HMS	12,965,823 N	13,015,151 N	
3.		CHILD PROTECTIVE SERVICES PAYMENTS	HMS303				
		OPERATING		HMS	47,765,586 A	47,765,586 A	
				HMS	29,350,000 N	29,350,000 N	
4.		CASH SUPPORT FOR CHILD CARE	HMS305				
		OPERATING		HMS	25,011,811 A	25,011,811 A	
				HMS	69,565,754 N	69,565,754 N	
5.		AT-RISK YOUTH SERVICES	HMS501				
		IN-COMMUNITY YOUTH PROGRAMS					
		OPERATING		HMS	13.50 *	13.50 *	
					1.00 **	1.00 **	
				HMS	8,944,583 A	8,994,550 A	
					0.50 *	0.50 *	
					0.50 **	0.50 **	
				HMS	2,456,919 N	2,456,919 N	
6.		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	6.	OPERATING INVESTMENT: CAPITAL	HMS503	HMS	93,000	93,000	A
		SERVICES TO VETERANS		AGS	10,239,621	10,578,209	C
	7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF	28,000	28,000	A
		SERVICES TO VETERANS		AGS	2,009,728	2,056,813	A
				DEF	65,000		A
				AGS	600,000		A
				DEF		585,000	P
	8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601	HMS	67,480	67,480	A
		OPERATING			5,762,526	5,972,116	A
					7,020	7,020	*
					3,000	3,000	**
					3,988,661	3,988,661	N
					1,321,390	1,321,390	P
					10,000	10,000	R
					387,560	387,560	U
	9.	ASSURED STANDARD OF LIVING					
		MONETARY ASSISTANCE FOR GENERAL NEEDS					
		AGED, BLIND AND DISABLED PAYMENTS					
	10.	GENERAL ASSISTANCE PAYMENTS	HMS202	HMS	4,029,480	4,029,480	A
		OPERATING					
		GENERAL ASSISTANCE PAYMENTS					
	11.	FEDERAL ASSISTANCE PAYMENTS	HMS204	HMS	23,889,056	23,889,056	A
		OPERATING			3,000,000	3,000,000	B
	12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	5,703,592	5,703,592	N

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025				
	12.	OPERATING	HMS211	HMS	26,715,965	26,715,965	A	26,715,965	A	A1(1)
		HOUSING ASSISTANCE		HMS	44,000,000	44,000,000	N	44,000,000	N	
	13.	OPERATING	HMS220	HMS	4,561,054	4,633,652	A	4,633,652	A	
		RENTAL HOUSING SERVICES		HMS	181.00	181.00	*	181.00	*	
				HMS	4.50	4.50	**	4.50	**	
				HMS	87,983,000	87,983,000	N	87,983,000	N	
				HMS	15.00	15.00	*	15.00	*	
	14.	INVESTMENT: CAPITAL		HMS	4,840,862	4,887,550	W	4,887,550	W	
		HPHA ADMINISTRATION		HMS	10,000,000	10,000,000	A	10,000,000	A	
			HMS229	HMS	67.00	67.00	*	67.00	*	
				HMS	34.00	34.00	**	34.00	**	
		OPERATING		HMS	38,465,621	38,465,621	N	38,465,621	N	
				HMS	62.00	62.00	*	62.00	*	
				HMS	22.00	22.00	**	22.00	**	
	15.	RENTAL ASSISTANCE SERVICES		HMS	8,318,681	8,374,970	W	8,374,970	W	
			HMS222	HMS	1.00	1.00	*	1.00	*	
		OPERATING		HMS	1,551,082	1,056,815	A	1,056,815	A	
				HMS	34.00	34.00	*	34.00	*	
				HMS	1.00	1.00	**	1.00	**	
	16.	HOMELESS SERVICES		HMS	62,475,031	62,475,031	N	62,475,031	N	
			HMS224	HMS	11.00	11.00	*	11.00	*	
		OPERATING		HMS	26,777,993	26,796,783	A	26,796,783	A	
		HEALTH CARE		HMS	740,000	740,000	N	740,000	N	
	17.	COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT		HMS						

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	17.	OPERATING HEALTH CARE PAYMENTS	HMS605	HMS	17,810,955	17,810,955	A
	18.	OPERATING	HMS401	HMS	1,019,462,246	1,024,462,246	A
				HMS	1,376,660	1,376,660	B
				HMS	2,015,866,976	2,015,866,976	N
				HMS	15,798,564	15,798,564	P
				HMS	6,781,921	6,781,921	U
	19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	289.63	289.63	*
				HMS	17,770,705	18,398,632	A
				HMS	228.37	228.37	*
				HMS	25,893,369	25,893,369	N
				HMS	30,237	30,237	P
	20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00	*
				HMS	8,859,927	8,859,927	N
	21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	69.70	69.70	*
				ATG	0.34	0.34	**
				ATG	7,203,616	5,418,616	A
				ATG	135.30	135.30	*
				ATG	0.66	0.66	**
	22.	EMPLOYMENT AND TRAINING	HMS237	ATG	20,335,241	16,870,241	P
				ATG	2,231,224	2,231,224	T
		OPERATING		HMS	469,505	469,505	A
		HAWAIIAN HOMESTEADS		HMS	1,564,231	1,564,231	N

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS					
		OPERATING	HHL602	HHL	10,000,000	10,000,000	A
				HHL	4,824,709	4,824,709	B
					4.00	4.00	*
					2.00	2.00	**
				HHL	23,318,527	23,318,527	N
				HHL	3,740,534	3,740,534	T
				HHL	7,000,000	7,000,000	W
				HHL	20,000,000	20,000,000	C
	24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT					
		OPERATING - CUR. LEASE PAYMENTS	HHL625	HHL	1,750,000	1,750,000	A
		OPERATING			200.00	200.00	*
		OVERALL PRGM SUPPT FOR SOCIAL SERVICES		HHL	14,678,191	15,046,100	A
		EXECUTIVE OFFICE ON AGING					
	25.		HTH904				
		OPERATING		HTH	13.60	13.60	*
					2.85	2.85	**
				HTH	12,714,765	12,735,871	A
					7.40	7.40	*
					1.50	1.50	**
				HTH	10,426,456	10,426,456	N
					8.00	8.00	**
				HTH	1,223,791	1,223,791	P
	26.	DISABILITY & COMMUNICATIONS ACCESS BOARD					
		OPERATING	HTH520	HTH	6.00	6.00	*
					663,694	682,346	A
					13.00	13.00	*
				HTH	2,143,263	2,186,855	B
					2.00	2.00	*
				HTH	308,735	314,641	U
	27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025						
	27.	OPERATING		HMS	136.50	136.50	*	136.50	*	136.50	*	
					5.50	5.50	**	5.50	**	5.50	**	
				HMS	15,805,752	15,805,752	A	16,119,474	A	16,119,474	A	
				HMS	0.56	0.56	*	0.56	*	0.56	*	
				HMS	1,551,772	1,554,684	B	1,554,684	B	1,554,684	B	
					144,69	144,69	*	144,69	*	144,69	*	
				HMS	17.50	17.50	**	17.50	**	17.50	**	
				HMS	80,451,369	80,451,369	N	80,451,369	N	80,451,369	N	
				HMS	1,200,000	1,200,000	P	1,200,000	P	1,200,000	P	
28.		GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903		47.08	47.08	*	47.08	*	47.08	*	
		OPERATING		HMS	37,636,765	37,636,765	A	37,752,899	A	37,752,899	A	
				HMS	42.92	42.92	*	42.92	*	42.92	*	
				HMS	82,639,397	82,639,397	N	82,639,397	N	82,639,397	N	
				HMS	3,000	3,000	P	3,000	P	3,000	P	
29.		GENERAL ADMINISTRATION - DHS	HMS904		147.25	147.25	*	147.25	*	147.25	*	
		OPERATING		HMS	6.00	6.00	**	6.00	**	6.00	**	
				HMS	13,383,722	13,383,722	A	13,834,544	A	13,834,544	A	
				HMS	30.75	30.75	*	30.75	*	30.75	*	
				HMS	4,734,481	4,734,481	N	4,734,481	N	4,734,481	N	
				HMS	1,500	1,500	P	1,500	P	1,500	P	
30.		GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		29.55	29.55	*	29.55	*	29.55	*	
		OPERATING		HMS	3,149,307	3,149,307	A	3,199,732	A	3,199,732	A	
				HMS	13.45	13.45	*	13.45	*	13.45	*	
				HMS	3,287,144	3,287,144	N	3,287,144	N	3,287,144	N	
31.		OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777		5.00	5.00	*	5.00	*	5.00	*	
		OPERATING		HMS	15,500,000	15,500,000	A	15,460,000	A	15,460,000	A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		G. FORMAL EDUCATION					A1(1)
		LOWER EDUCATION					
		DEPARTMENT OF EDUCATION					
1.		SCHOOL-BASED BUDGETING	EDN100				
		OPERATING		EDN	12,488,75	12,488,75	*
					680,25	680,25	**
					1,247,959,850	1,257,632,931	A
					5,751,693	5,751,693	B
					140,170,617	140,170,617	N
					7,749,999	7,749,999	P
					13,390,000	13,390,000	T
					7,495,605	7,495,605	U
					9,00	9,00	*
					4,344,355	4,344,355	W
		INVESTMENT: CAPITAL		EDN	123,000,000	123,000,000	A
					199,250,000	194,750,000	C
					90,400,000	320,000,000	P
2.		SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150				
		OPERATING		EDN	5,349,50	5,349,50	*
					1,228,25	1,228,25	**
					436,112,222	444,000,205	A
					250,000	250,000	B
					2,00	2,00	*
					33,00	33,00	**
					52,164,701	52,164,701	N
					5,000,000	5,000,000	P
					8,00	8,00	*
		INSTRUCTIONAL SUPPORT		EDN	10,130,273	10,194,809	W
3.		OPERATING	EDN200				
					421,00	421,00	*
					81,00	81,00	**
					77,443,439	78,848,737	A
					11,00	11,00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025					
	3.			EDN	2,396,308	B	2,396,308	B			A1(1)
					2.00	**	2.00	**			
				EDN	900,000	N	900,000	N			
					1.00	**	1.00	**			
				EDN	273,794	P	273,794	P			
	4.	STATE ADMINISTRATION	EDN300		401.00	*	401.00	*			
					8.00	**	8.00	**			
		OPERATING		EDN	61,981,412	A	63,226,750	A			
				EDN	112,140	N	112,140	N			
				EDN	30,000	P	30,000	P			
	5.	SCHOOL SUPPORT			4,000,000	A	4,000,000	A			
		OPERATING - CUR. LEASE PAYMENTS	EDN400	EDN	857.50	*	857.50	*			
					4.00	**	4.00	**			
		OPERATING		EDN	247,845,885	A	250,914,079	A			
					11.00	*	11.00	*			
				EDN	44,178,059	B	44,199,081	B			
					718.50	*	718.50	*			
					98.50	**	98.50	**			
				EDN	66,097,300	N	66,097,300	N			
				EDN	150,000	R	150,000	R			
					4.00	*	4.00	*			
					2.00	**	2.00	**			
		INVESTMENT: CAPITAL		EDN	8,085,567	W	8,097,927	W			
		SCHOOL FACILITIES AUTHORITY		EDN	2,000,000	A	2,000,000	A			
	6.		EDN450		7.00	*	7.00	*			
		OPERATING		EDN	1,300,001	A	1,300,001	A			
		INVESTMENT: CAPITAL		EDN	750,000	C	5,250,000	C			
	7.	SCHOOL COMMUNITY SERVICES	EDN500		38.00	*	38.00	*			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	7.	OPERATING		EDN	6.00	6.00	A1(1)
					4,980,235	5,075,127	A
					1.00	1.00	*
					1,745,268	1,748,284	B
					2.00	2.00	**
					3,266,757	3,266,757	N
					37,724,665	37,724,665	W
	8.	CHARTER SCHOOLS					
			EDN600				
		OPERATING		EDN	128,538,061	131,127,080	A
				EDN	5,042,000	5,042,000	N
	9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION					
			EDN612				
		OPERATING		EDN	21.12	21.12	*
					4,730,693	4,753,333	A
					6.88	6.88	*
					1,800,000	1,800,000	N
	10.	EARLY LEARNING					
			EDN700				
		OPERATING		EDN	96.00	96.00	*
					8,242,503	8,354,693	A
					3,000,000	3,000,000	B
					1.00	1.00	**
					125,628	125,628	N
	11.	RETIREMENT BENEFITS - DOE					
			BUF745				
		OPERATING		BUF	510,296,475	528,967,329	A
	12.	HEALTH PREMIUM PAYMENTS - DOE					
			BUF765				
		OPERATING		BUF	151,493,154	154,523,017	A
	13.	DEBT SERVICE PAYMENTS - DOE					
			BUF725				
		OPERATING		BUF	389,711,179	436,740,072	A
	14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
			AGS807				

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	OPERATING		AGS	75.00	75.00	A1(1)
					6,153,646	6,375,468	A
					9.00	9.00	*
	15.	PUBLIC LIBRARIES		AGS	2,057,893	2,091,059	U
			EDN407		564.50	564.50	*
		OPERATING		EDN	44,119,683	45,320,893	A
				EDN	4,000,000	4,000,000	B
				EDN	1,365,244	1,365,244	N
		INVESTMENT: CAPITAL		AGS	10,000,000	10,000,000	A
				AGS	10,000,000		C
	16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY					
			DEF114		24.50	24.50	**
		OPERATING		DEF	1,651,211	1,651,211	A
				DEF	73.50	73.50	**
		INVESTMENT: CAPITAL		DEF	6,060,058	6,060,058	P
				DEF	5,000,000		A
	17.	HIGHER EDUCATION					
		UNIVERSITY OF HAWAII, MANOA	UOH100		2,940.64	2,943.64	*
					42.25	42.25	**
		OPERATING		UOH	291,977,664	304,586,089	A
					377.25	377.25	*
					2.00	2.00	**
				UOH	361,506,629	361,506,629	B
				UOH	77.06	77.06	*
				UOH	6,873,565	6,873,565	N
					28.00	28.00	*
				UOH	65,467,386	65,563,757	W
	18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110				
					209.03	209.03	*
					3.50	3.50	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	18.	OPERATING		UOH	28,327,586	A	29,526,705	A	A1(1)
		UNIVERSITY OF HAWAII, HILO		UOH	27,958,949	B	27,958,949	B	
				UOH	8,009,939	W	8,009,939	W	
	19.		UOH210		532.25	*	532.25	*	
		OPERATING		UOH	7.00	**	7.00	**	
				UOH	50,414,002	A	52,488,753	A	
				UOH	64.00	*	64.00	*	
				UOH	47,227,520	B	47,227,520	B	
				UOH	443,962	N	443,962	N	
				UOH	2.00	*	2.00	*	
		INVESTMENT: CAPITAL		UOH	7,474,443	W	7,488,856	W	
	20.	SMALL BUSINESS DEVELOPMENT		UOH	17,500,000	C	26,500,000	C	
			UOH220		11.00	**	11.00	**	
		OPERATING		UOH	978,941	A	978,941	A	
	21.	UNIVERSITY OF HAWAII, WEST OAHU							
			UOH700		239.50	*	239.50	*	
		OPERATING		UOH	1.50	**	1.50	**	
				UOH	27,494,646	A	28,799,898	A	
				UOH	21,383,209	B	22,024,842	B	
				UOH	802,037	N	802,037	N	
				UOH	2,089,262	W	2,097,308	W	
		INVESTMENT: CAPITAL		UOH	5,000,000	C	3,500,000	C	
	22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
			UOH800		1,806.50	*	1,806.50	*	
		OPERATING		UOH	46.00	**	46.00	**	
				UOH	178,742,010	A	186,354,496	A	
				UOH	75,630,837	B	75,630,837	B	
				UOH	0.50	*	0.50	*	
				UOH	4,428,296	N	4,428,296	N	
				UOH	34.00	*	34.00	*	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH	31,824,086	W		31,824,086	W
				UOH	45,000,000	A		45,000,000	A
	23.	OPERATING	UOH900						
					410.00	*		410.00	*
					1.00	**		1.00	**
				UOH	62,603,270	A		64,728,107	A
					20.00	*		20.00	*
				UOH	22,648,946	B		23,826,197	B
					4.00	*		4.00	*
					4.00	**		4.00	**
				UOH	1,094,875	N		1,094,875	N
					15.00	*		15.00	*
				UOH	18,486,475	W		18,501,237	W
				UOH	30,000,000	A		30,000,000	A
				UOH	20,000,000	C		20,000,000	C
	24.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH							
			BUF748	BUF	205,849,964	A		220,436,922	A
	25.	OPERATING HEALTH PREMIUM PAYMENTS - UH							
			BUF768	BUF	56,217,718	A		57,342,073	A
	26.	OPERATING DEBT SERVICE PAYMENTS - UH							
			BUF728	BUF	144,231,585	A		161,636,915	A
	27.	OPERATING UNIVERSITY OF HAWAII, CANCER CENTER							
			UOH115	UOH	37.00	*		37.00	*
					4,466,369	A		4,703,285	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		H. CULTURE AND RECREATION					A1(1)
		CULTURAL ACTIVITIES					
1.		AQUARIA	UOH881				
		OPERATING		UOH	9.00 *	9.00 *	
					876,978 A	915,855 A	
					7.00 *	7.00 *	
				UOH	3,517,141 B	3,517,141 B	
				UOH	996,499 W	996,499 W	
2.		STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881				
		OPERATING		AGS	1.50 *	1.50 *	
					830,534 A	833,356 A	
					17.00 *	17.00 *	
				AGS	5,675,823 B	5,717,241 B	
					4.50 *	4.50 *	
				AGS	805,300 N	805,300 N	
					1.00 **	1.00 **	
				AGS	70,175 T	70,175 T	
3.		HISTORIC PRESERVATION	LNR802				
		OPERATING		LNR	45.00 *	45.00 *	
					3,664,495 A	3,786,140 A	
					3.00 *	3.00 *	
				LNR	904,366 B	917,794 B	
					6.00 *	6.00 *	
				LNR	646,758 N	646,758 N	
4.		RECREATIONAL ACTIVITIES	LNR804				
		FOREST AND OUTDOOR RECREATION					
		OPERATING		LNR	34.00 *	34.00 *	
					2,508,922 A	2,592,740 A	
					3.00 *	3.00 *	
				LNR	902,074 B	914,471 B	
					18.50 *	18.50 *	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	4.			LNR	5,350,000	N	5,350,000	N
					3.00	*	3.00	*
	5.	PARKS ADMINISTRATION AND OPERATIONS		LNR	1,006,411	W	912,795	W
			LNR806					
		OPERATING		LNR	155.00	*	155.00	*
				LNR	12,545,402	A	12,850,611	A
				LNR	19,094,536	B	21,094,536	B
	6.	OCEAN-BASED RECREATION						
			LNR801					
		OPERATING		LNR	10.00	*	10.00	*
				LNR	465,440	A	476,549	A
				LNR	117.00	*	117.00	*
				LNR	27,055,618	B	27,372,313	B
				LNR	1,500,000	N	1,500,000	N
	7.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
			BED180					
		OPERATING		BED	18.50	*	18.50	*
					1.00	**	1.00	**
					8,672,442	B	8,800,771	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		PROGRAM APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
CONFINEMENT AND REINTEGRATION						
HALAWA CORRECTIONAL FACILITY						
1.	OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190 A 411,000 *	1,147,190 A 411,000 *	A
2.	OPERATING KULANI CORRECTIONAL FACILITY	PSD403	PSD	34,847,769 A 83,000 *	36,876,734 A 83,000 *	A
3.	OPERATING WAIAWA CORRECTIONAL FACILITY	PSD404	PSD	6,736,900 A 113,000 *	6,978,768 A 113,000 *	A
4.	OPERATING HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	8,521,926 A 193,000 *	8,843,763 A 193,000 *	A
5.	OPERATING MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	14,730,758 A 205,000 *	15,220,198 A 205,000 *	A
6.	OPERATING OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	14,872,239 A 3,000 **	16,493,465 A 3,000 **	A
7.	OPERATING - CUR. LEASE PAYMENTS	PSD408	PSD	209,721 S 708,816 A	209,721 S 708,816 A	S
	OPERATING KAUAI COMMUNITY CORRECTIONAL CENTER		PSD	39,912,677 A 501,000 *	41,268,517 A 501,000 *	A
	OPERATING		PSD	74,000 * 6,383,289 A	74,000 * 6,609,583 A	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER					A1(1)
			PSD409		270.00 *	270.00 *	
	9.	OPERATING INTAKE SERVICE CENTERS		PSD	15,860,044 A	20,762,306 A	
			PSD410		73.00 *	73.00 *	
	10.	OPERATING CORRECTIONS PROGRAM SERVICES		PSD	5,601,773 A	5,860,680 A	
			PSD420		185.00 *	185.00 *	
				PSD	25,418,326 A	26,109,974 A	
	11.	OPERATING HEALTH CARE		PSD	1,045,989 N	1,045,989 N	
			PSD421		263.60 *	263.60 *	
	12.	OPERATING HAWAII CORRECTIONAL INDUSTRIES		PSD	34,936,440 A	38,192,094 A	
			PSD422		2.00 *	2.00 *	
					42.00 **	42.00 **	
	13.	OPERATING NON-STATE FACILITIES		PSD	10,784,496 W	10,876,979 W	
			PSD808		9.00 *	9.00 *	
	14.	ENFORCEMENT NARCOTICS ENFORCEMENT (HISTORICAL)		PSD	46,289,307 A	46,312,753 A	
			PSD502		16.00 *	0.00 *	
				PSD	758,849 A		
				PSD	400,000 P		
	15.	OPERATING SHERIFF (HISTORICAL)		PSD	8.00 *	0.00 *	
					497,319 W		

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	15.	OPERATING	PSD503	PSD	297,000	*	0.00	*	A1(1)
				PSD	12,458,970	A			A
				PSD	300,000	N			N
				PSD	300,000	P			P
					80,000	*	0.00	*	
				PSD	5,581,581	U	5,835	U	
16.		NARCOTICS ENFORCEMENT DIVISION	LAW502						
		OPERATING		LAW	16,000	*	16,000	*	
				LAW	1,304,749	A	2,505,040	A	
				LAW	2,500	C	5,000	C	
				LAW	400,000	P	800,000	P	
					8,000	*	8,000	*	
				LAW	101,340	W	202,680	W	
17.		SHERIFF	LAW503						
		OPERATING		LAW	304,000	*	304,000	*	
				LAW	13,439,217	A	26,767,502	A	
				LAW	300,000	N	600,000	N	
				LAW	300,000	P	600,000	P	
					100,000	*	100,000	*	
				LAW	6,744,259	U	13,828,189	U	
18.		CRIMINAL INVESTIGATION DIVISION	LAW504						
		OPERATING		LAW	7,000	*	7,000	*	
				LAW	6,000	**	6,000	**	
				LAW	674,305	A	1,169,051	A	
				LAW	8,470	B	25,966	B	
					3,000	*	3,000	*	
					5,000	**	5,000	**	
				LAW	363,804	U	788,416	U	
19.		LAW ENFORCEMENT TRAINING DIVISION	LAW505						
		OPERATING		LAW	8,000	*	8,000	*	
				LAW	442,217	A	758,000	A	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF	
					2023-2024	2024-2025						2023-2024
	20.	GENERAL ADMINISTRATION	LAW900	LAW	64.00	*	64.00	*	8,930,767	A	8,828,072	A
	21.	OPERATING OFFICE OF HOMELAND SECURITY	LAW901	LAW	7.00	*	7.00	*	669,768	A	1,237,684	A
		OPERATING			3.50	**	3.50	**	3.00	*	3.00	*
					4.00	**	4.00	**	243,857	N	487,714	N
					1.00	**	1.00	**	42,210	P	84,420	P
	22.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	7.00	*	7.00	*	563,384	A	569,056	A
	23.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	61.00	*	61.00	*	5,033,732	A	5,192,966	A
	24.	OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	13.00	*	13.00	*	1,112,102	A	1,124,602	A
					1,186,017	B	1,186,017	B	1.00	**	1.00	**
					859,315	P	859,315	P				
	25.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900	PSD	153.00	*	139.00	*	18,454,312	A	18,568,969	A
		OPERATING										

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	25.				4.00	*	4.00	*	A1(1)
		INVESTMENT: CAPITAL		PSD	1,310,363	B	1,330,312	B	
				PSD	75,065	T	75,065	T	
				AGS	15,000,000	A	7,500,000	A	
				PSD	3,000,000	A	3,000,000	A	
				AGS	15,000,000	C	10,000,000	C	
26.		STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231						
		OPERATING		ATG	23.50	*	23.50	*	
				ATG	2,208,727	A	2,208,727	A	
				ATG	1,204,841	P	1,204,841	P	
				ATG	25.50	*	25.50	*	
				ATG	3,851,158	W	3,915,042	W	
27.		SAFETY FROM PHYSICAL DISASTERS							
		PREVENTION OF NATURAL DISASTERS	LNR810						
		OPERATING		LNR	8.00	*	8.00	*	
				LNR	2,544,668	B	2,583,657	B	
				LNR	487,938	P	487,938	P	
28.		AMELIORATION OF PHYSICAL DISASTERS							
		OPERATING	DEF110						
				DEF	100.00	*	98.00	*	
				DEF	5.50	**	2.00	**	
				DEF	9,174,019	A	9,081,342	A	
				DEF	4.00	*	1.00	*	
				DEF	5.00	**	1.00	**	
				DEF	5,057,369	N	4,813,512	N	
				DEF	21.00	*	21.00	*	
				DEF	1.00	**	0.00	**	
				DEF	7,279,659	P	7,233,962	P	
29.		HAWAII ARMY AND AIR NATIONAL GUARD							
		OPERATING	DEF116						
				DEF	19.75	*	19.75	*	
				DEF	5,180,732	A	5,222,570	A	
				DEF	97.25	*	97.25	*	
				DEF	21.00	**	21.00	**	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	29.	INVESTMENT: CAPITAL		DEF	39,365,648	39,574,888	P
				DEF	1,680,000	1,657,000	A
				DEF	4,490,000	4,680,000	P
	30.	HAWAII EMERGENCY MANAGEMENT AGENCY	DEF118				
		OPERATING		DEF	22.50	22.50	*
				DEF	42.75	42.75	**
				DEF	17,244,536	14,859,388	A
				DEF	500,000	500,000	B
					5.50	5.50	*
					24.50	24.50	**
				DEF	5,799,068	5,799,068	N
					20.75	20.75	**
				DEF	26,503,938	22,003,938	P
					2.00	2.00	**
		INVESTMENT: CAPITAL		DEF	500,000	500,000	W
				AGS	1,500,000	1,500,000	A
				DEF	5,000,000		A
				AGS	5,000,000	5,000,000	C
				AGS	1,500,000	1,500,000	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		J. INDIVIDUAL RIGHTS					A1(1)
		PROTECTION OF THE CONSUMER					
		REGULATION OF SERVICES					
1.		CABLE TELEVISION	CCA102	CCA	7.00 * 2,611,532 B	7.00 * 2,650,263 B	
2.		OPERATING CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 * 4,657,737 B	25.00 * 4,786,380 B	
3.		OPERATING FINANCIAL SERVICES REGULATION	CCA104	CCA CCA	43.00 * 6,154,437 B 301,000 T	43.00 * 6,332,828 B 301,000 T	
4.		OPERATING PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	71.00 * 11.00 ** 9,563,602 B	71.00 * 11.00 ** 9,898,269 B	
5.		OPERATING INSURANCE REGULATORY SERVICES	CCA106	CCA CCA	8.00 * 4.00 ** 2,838,178 T	8.00 * 4.00 ** 2,877,363 T	
6.		OPERATING POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA CCA	94.00 * 20,227,838 B 201,000 T	94.00 * 20,628,616 B 201,000 T	
7.		OPERATING PUBLIC UTILITIES COMMISSION	CCA901	CCA	2.00 * 335,261 B	2.00 * 344,704 B	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	67.00 * 18,737,324 B	67.00 * 19,104,676 B	A1(1)
	8.	OPERATING MEASUREMENT STANDARDS	CCA110	CCA CCA	19.00 * 1.00 ** 3,177,727 B 100,681 T	19.00 * 1.00 ** 3,281,077 B 100,681 T	
	9.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	AGR812	AGR	10.00 * 697,180 A	10.00 * 717,480 A	
	10.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA111	CCA	79.00 * 9,216,068 B	79.00 * 9,216,068 B	
	11.	OPERATING GENERAL SUPPORT	CCA112	CCA	66.00 * 1.00 ** 8,427,660 B	66.00 * 1.00 ** 8,723,211 B	
	12.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	CCA191	CCA	52.00 * 1.00 ** 17,891,339 B	52.00 * 1.00 ** 17,614,534 B	
	13.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	AGS105	AGS	8.50 * 856,426 A	8.50 * 881,209 A	
	14.		BUF151		133.50 *	133.50 *	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	A1(1)
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	14.	OPERATING		BUF	13,112,489	A	13,513,871	A
	15.	CONVEYANCES AND RECORDINGS	LNR111		57.00 *		57.00 *	*
					3.00 **		3.00 **	**
	16.	OPERATING		LNR	8,043,432	B	8,218,592	B
		COMMISSION ON THE STATUS OF WOMEN	HMS888		1.00 *		1.00 *	*
				HMS	1.00 **		1.00 **	**
		OPERATING			178,235	A	183,984	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		K. GOVERNMENT-WIDE SUPPORT					A1(1)
		EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.		OFFICE OF THE GOVERNOR	GOV100		23.00 *	23.00 *	*
					39.00 **	39.00 **	**
				GOV	6,221,153 A	6,319,274 A	A
2.		OPERATING	LTG100		3.00 *	3.00 *	*
		OFFICE OF THE LIEUTENANT GOVERNOR			14.00 **	14.00 **	**
				LTG	1,790,967 A	1,824,848 A	A
3.		OPERATING	BED144		25.00 *	25.00 *	*
		POLICY DEVELOPMENT & COORDINATION			3.00 **	3.00 **	**
		STATEWIDE PLANNING AND COORDINATION			2,885,926 A	2,968,848 A	A
				BED	6.00 *	6.00 *	*
					5.00 **	5.00 **	**
				BED	2,449,536 N	2,449,536 N	N
				BED	2,000,000 W	2,000,000 W	W
4.		OPERATING	BED130		18.46 *	18.46 *	*
		ECONOMIC PLANNING & RESEARCH			5.00 **	5.00 **	**
					2,255,720 A	2,352,529 A	A
				BED	8.04 *	8.04 *	*
				BED	864,351 P	864,351 P	P
5.		OPERATING	BUF101		52.00 *	52.00 *	*
		DEPARTMENTAL ADMINISTRATION & BUDGET DIV			512,368,102 A	12,591,873 A	A
				BUF	377,575,000 B	377,575,000 B	B
6.		OPERATING					
		VACATION PAYOUT - STATEWIDE					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	6.	OPERATING VOTING RIGHTS AND ELECTIONS	BUF103	BUF	9,700,000	A	9,700,000	A
	7.	CAMPAIGN SPENDING COMMISSION	AGS871	AGS	5.00	*	5.00	*
		OPERATING		AGS	619,533	A	642,314	A
	8.	OFFICE OF ELECTIONS	AGS879	AGS	1,043,732	T	1,043,732	T
		OPERATING		AGS	16.50	*	16.50	*
		OPERATING		AGS	8.05	**	8.05	**
		OPERATING		AGS	3,650,968	A	2,470,761	A
		FISCAL MANAGEMENT		AGS	0.50	*	0.50	*
		REVENUE COLLECTION		AGS	1.00	**	1.00	**
	9.	COMPLIANCE	TAX100	TAX	99,694	N	99,694	N
		REVENUE COLLECTION		TAX	137.00	*	137.00	*
		COMPLIANCE		TAX	2.00	**	2.00	**
	10.	TAX COLLECTION SERVICES OFFICE	TAX103	TAX	9,420,675	A	9,762,345	A
		OPERATING		TAX	47.00	*	47.00	*
		TAX COLLECTION SERVICES OFFICE		TAX	1.00	**	1.00	**
	11.	TAX SERVICES AND PROCESSING	TAX105	TAX	2,835,971	A	2,929,269	A
		OPERATING		TAX	133.00	*	133.00	*
		TAX SERVICES AND PROCESSING		TAX	76.00	**	76.00	**
	12.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107	TAX	6,762,616	A	7,023,850	A
		OPERATING		TAX	133.00	*	133.00	*
		SUPPORTING SERVICES - REVENUE COLLECTION		TAX	76.00	**	76.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	12.	OPERATING		TAX	88.00 *	88.00 *	A1(1)
					8.00 **	8.00 **	
					21,860,535 A	17,976,612 A	
					13.00 **	13.00 **	
				TAX	3,603,402 B	3,627,620 B	
		FISCAL PROCEDURES AND CONTROL					
	13.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101	AGS	16.00 *	16.00 *	
					1,793,836 A	1,906,869 A	
	14.	OPERATING EXPENDITURE EXAMINATION	AGS102	AGS	18.00 *	18.00 *	
					1,591,459 A	1,624,096 A	
	15.	OPERATING RECORDING AND REPORTING	AGS103	AGS	13.00 *	13.00 *	
					1,199,770 A	1,232,505 A	
	16.	OPERATING INTERNAL POST AUDIT	AGS104	AGS	7.00 *	7.00 *	
					3.00 **	3.00 **	
					992,642 A	1,017,713 A	
	17.	OPERATING FINANCIAL ADMINISTRATION	BUF115	BUF	15.00 *	15.00 *	
		FINANCIAL ADMINISTRATION			2,370,891 A	2,389,242 A	
					9.00 *	9.00 *	
					11,781,758 T	11,806,481 T	
	18.	DEBT SERVICE PAYMENTS - STATE	BUF721	BUF	604,828,310 A	658,334,469 A	
	19.	OPERATING GENERAL SERVICES					
		LEGAL SERVICES					

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025					
19.			ATG100								A1(1)
		OPERATING		ATG	299,24	*		299,24	*		
					22.19	**		22.19	**		
				ATG	36,925,117	A		37,607,822	A		
					26.40	*		24.40	*		
				ATG	1.00	**		1.00	**		
				ATG	4,450,137	B		4,488,009	B		
					5.71	**		5.71	**		
				ATG	11,714,145	N		11,714,145	N		
					21.34	*		20.94	*		
				ATG	1.00	**		0.50	**		
				ATG	4,186,108	P		4,157,135	P		
					1.00	*		1.00	*		
				ATG	4,040,631	T		4,062,466	T		
					120.20	*		115.60	*		
				ATG	31.60	**		21.10	**		
					19,710,520	U		19,637,332	U		
					5.60	*		5.60	*		
				ATG	1.00	**		1.00	**		
				ATG	3,426,475	W		3,455,475	W		
20.		INFORMATION TECH & COMMUNICATION SVCS									
		ENTERPRISE TECHNOLOGY SERVICES	AGS131								
					123.00	*		123.00	*		
					13.00	**		13.00	**		
				AGS	43,649,931	A		40,626,172	A		
					12.00	*		12.00	*		
		OPERATING			1.00	**		1.00	**		
				AGS	2,552,290	B		2,578,244	B		
					33.00	*		33.00	*		
				AGS	6,312,584	U		6,312,584	U		
21.		ARCHIVES - RECORDS MANAGEMENT	AGS111								
					18.00	*		18.00	*		
				AGS	1,527,436	A		1,574,902	A		
		OPERATING			3.00	*		3.00	*		

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	21.	INVESTMENT: CAPITAL ENHANCED 911 BOARD		AGS	510,214	B	519,016	B
	22.		AGS891	AGS	4,100,000	C		C
		OPERATING		AGS	2.00	**	2.00	**
		PERSONNEL SERVICES		AGS	11,014,447	B	11,022,491	B
	23.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD102					
		OPERATING		HRD	79.00	*	79.00	*
				HRD	23,170,372	A	24,349,228	A
				HRD	700,000	B	700,000	B
				HRD	2.00	*	2.00	*
				HRD	5,173,326	U	5,177,980	U
	24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191					
		OPERATING		HRD	9.00	*	9.00	*
		EMPLOYEE FRINGE BENEFIT ADMINISTRATION		HRD	1,536,554	A	1,570,654	A
	25.	EMPLOYEES' RETIREMENT SYSTEM	BUF141					
		OPERATING		BUF	115.00	*	115.00	*
		HAWAII EMPLOYER-UNION TRUST FUND		BUF	20,618,909	X	21,098,222	X
	26.	RETIREMENT BENEFITS - STATE	BUF143					
		OPERATING		BUF	61.00	*	61.00	*
				BUF	9,440,159	T	9,643,407	T
	27.	HEALTH PREMIUM PAYMENTS - STATE	BUF741					
		OPERATING		BUF	462,528,547	A	493,824,254	A
				BUF	4,000,000	U	4,000,000	U
	28.	HEALTH PREMIUM PAYMENTS FOR ARC	BUF761					
		OPERATING		BUF	130,755,603	A	133,370,715	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	29.	OPERATING PROPERTY MANAGEMENT	BUF762	BUF	821,984,000	A	867,193,000	A	A1(1)
	30.	PUBLIC LANDS MANAGEMENT	LNR101	LNR	1,000	**	1,000	**	
		OPERATING			174,977	A	177,571	A	
					62,000	*	62,000	*	
					21,529,091	B	21,771,432	B	
	31.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AGS	26,987,995	A	26,987,995	A	
		OPERATING			5,000	*	5,000	*	
					42,671,478	W	42,697,250	W	
	32.	LAND SURVEY	AGS211	AGS	10,000	*	10,000	*	
		OPERATING			868,010	A	906,360	A	
					285,000	U	285,000	U	
	33.	OFFICE LEASING	AGS223	AGS	2,100,300	U	2,100,300	U	
		OPERATING - CUR. LEASE PAYMENTS			8,000	*	8,000	*	
		OPERATING			5,561,435	A	5,573,123	A	
					3,399,700	U	3,399,700	U	
	34.	LEGACY LAND CONSERVATION PROGRAM	LNR102	LNR	2,000	*	2,000	*	
		OPERATING			9,518,725	B	9,527,210	B	
	35.	FACILITIES CONSTRUCTION AND MAINTENANCE	AGS221	AGS	91,000	*	91,000	*	
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION			1,000	**	1,000	**	
		OPERATING			7,008,073	A	7,333,855	A	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	35.	INVESTMENT: CAPITAL		AGS	4,000,000	W		4,000,000	A1(1)
				AGS	15,000,000	A		15,000,000	
				AGS	38,200,000	C			
	36.	CENTRAL SERVICES - CUSTODIAL SERVICES							
			AGS231	AGS	2,486,812	A		2,486,812	A
		OPERATING - CUR. LEASE PAYMENTS			124.00	*		124.00	*
					1.00	**		1.00	**
		OPERATING		AGS	21,638,338	A		21,952,172	A
				AGS	1,699,084	U		1,699,084	U
	37.	CENTRAL SERVICES - GROUNDS MAINTENANCE							
			AGS232	AGS	31.00	*		31.00	*
		OPERATING			2,518,586	A		2,543,082	A
	38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT							
			AGS233	AGS	33.00	*		33.00	*
		OPERATING			3,591,600	A		3,686,525	A
	39.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT							
		STATE PROCUREMENT							
			AGS240	AGS	25.00	*		25.00	*
					1.00	**		1.00	**
		OPERATING		AGS	2,286,888	A		2,313,491	A
	40.	SURPLUS PROPERTY MANAGEMENT							
			AGS244	AGS	5.00	*		5.00	*
		OPERATING			1,915,830	W		1,934,772	W
	41.	AUTOMOTIVE MANAGEMENT							
		AUTOMOTIVE MANAGEMENT - MOTOR POOL							
			AGS251	AGS	13.00	*		13.00	*
					3,456,146	W		3,538,148	W
	42.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL							
			AGS252	AGS					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		PROGRAM APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF
42.	OPERATING		AGS	27.00	27.00	*
43.	GENERAL ADMINISTRATIVE SERVICES	AGS901	AGS	4,446,696	4,560,184	W
				41.00	41.00	*
				1.00	1.00	**
	OPERATING		AGS	4,517,149	4,678,946	A
			AGS	1.00	1.00	*
			AGS	88,394	89,505	U

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 HEALTH

3 SECTION 4. Provided that the general fund appropriations
4 for Maui Health System, a KFH LLC (HTH214), for fiscal
5 biennium 2023-2025 shall be disbursed by the Hawaii health
6 systems corporation to the Maui Health System, a Kaiser
7 Foundation Hospitals LLC, for its operating subsidiaries in the
8 respective fiscal years; provided further that the Maui Health
9 System has satisfied all of the standards and conditions of
10 section 323F-58, Hawaii Revised Statutes.

11 SOCIAL SERVICES

12 SECTION 5. Provided that of the general fund appropriation
13 for the office on homelessness and housing solutions (HMS777),
14 the sum of \$15,000,000 or so much thereof as may be necessary
15 for fiscal year 2023-2024 and the same sum or so much thereof as
16 may be necessary for fiscal year 2024-2025 shall be expended for
17 the purposes of the ohana zones pilot program; provided further
18 that all or a portion of the funds in each fiscal year may be
19 transferred to designated executive branch agencies to implement
20 activities of the ohana zones pilot program with the approval of
21 the governor.

22 FORMAL EDUCATION

23 SECTION 6. Provided that out of the general fund
24 appropriations for charter schools (EDN600) for fiscal
25 biennium 2023-2025, the charter schools commission shall

1 determine the sums required for teacher differentials for
2 hard-to-staff and Hawaiian immersion teachers for each fiscal
3 year and shall disburse the respective amounts to the impacted
4 schools.

5 PUBLIC SAFETY

6 SECTION 7. Provided that of the general fund appropriation
7 for the Hawaii emergency management agency (DEF118), the sum of
8 \$5,000,000 or so much thereof as may be necessary for fiscal
9 year 2023-2024 and the sum of \$5,000,000 or so much thereof as
10 may be necessary for fiscal year 2024-2025 shall be expended for
11 relief from major disasters pursuant to section 127A-16, Hawaii
12 Revised Statutes; provided further that any funds not expended
13 for this purpose shall lapse to the general fund.

14 SECTION 8. Provided that of the general fund appropriation
15 for the Hawaii emergency management agency (DEF118), the sum of
16 \$5,000,000 or so much thereof as may be necessary for fiscal
17 year 2023-2024 and the same sum or so much thereof as may be
18 necessary for fiscal year 2024-2025 shall be expended for
19 preparations for disaster or emergency response, post-disaster
20 or post-emergency related costs, notwithstanding an active
21 disaster or emergency proclamation from the governor; provided
22 further that an itemized report detailing the use of these funds
23 shall be submitted to the legislature no later than August 1,
24 2024, and August 1, 2025, for the respective prior fiscal year;

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1 and provided further that any funds not expended for this
2 purpose shall lapse to the general fund.

3 SECTION 9. Provided that of the general fund appropriation
4 for the Hawaii emergency management agency (DEF118), the sum of
5 \$2,522,860 or so much thereof as may be necessary for fiscal
6 year 2023-2024 shall be expended as the state-match for the
7 federal hazard mitigation grant program or the national
8 earthquake hazards reduction program; provided further that any
9 funds not expended for this purpose shall lapse to the general
10 fund.

11 INDIVIDUAL RIGHTS

12 SECTION 10. Provided that of the general fund
13 appropriation for the office of the public defender (BUF151),
14 the sum of \$126,364 or so much thereof as may be necessary for
15 fiscal year 2023-2024 and the same sum or so much thereof as may
16 be necessary for fiscal year 2024-2025 shall be transferred to
17 the judiciary for the administration and operation of the
18 community outreach court project.

19 SECTION 11. Provided that of the general fund
20 appropriation for the office of the public defender (BUF151),
21 the sum of \$165,404 or so much thereof as may be necessary for
22 fiscal year 2023-2024 and the same sum or so much thereof as may
23 be necessary for fiscal year 2024-2025 shall be transferred to
24 the office of the prosecuting attorney of the city and county of

1 Honolulu for the operation of the community outreach court
2 project.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 12. Provided that of the general fund
5 appropriation for the office of the governor (GOV100), the sum
6 of \$10,000 or so much thereof as may be necessary for fiscal
7 year 2023-2024 and the sum of \$10,000 or so much thereof as may
8 be necessary for fiscal year 2024-2025 shall be used for the
9 governor's "contingent fund" pursuant to section 37-71(f),
10 Hawaii Revised Statutes; and provided further that such funds
11 may be transferred to other programs and agencies and allotted,
12 with the approval of the governor, to meet contingencies as they
13 arise.

14 SECTION 13. Provided that of the general fund
15 appropriation for the departmental administration and budget
16 division (BUF101), the sum of \$500,000,000 or so much thereof as
17 may be necessary for fiscal year 2023-2024 shall be transferred
18 into the emergency and budget reserve fund established under
19 section 328L-3, Hawaii Revised Statutes.

20 SECTION 14. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum
22 of \$9,700,000 or so much thereof as may be necessary for fiscal
23 year 2023-2024 and the same sum or so much thereof as may be
24 necessary for fiscal year 2024-2025 shall be expended for the
25 purposes of reimbursing all executive departments and agencies

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1 for vacation payouts for general funded employees who have left
2 the employ of the executive branch; provided further that any
3 unexpended funds shall lapse to the general fund at the end of
4 the respective fiscal year for which the appropriation was made;
5 and provided further that the department of budget and finance
6 shall only expend up to \$9,700,000 for vacation payouts and any
7 additional expenses incurred above this amount will be the
8 responsibility of the individual departments and agencies.

9 SECTION 15. Provided that of the general fund
10 appropriations for debt service payments (BUF721-BUF728) for
11 fiscal biennium 2023-2025, balances that are unrequired for debt
12 service payments may be used to pay for expenses related to
13 section 39-14, Hawaii Revised Statutes, and for costs of bond
14 issuance, or may be transferred to retirement benefits payments
15 (BUF741-BUF748) and health premium payments (BUF761-BUF768);
16 provided further that the funds shall not be expended for any
17 other purpose; and provided further that any unexpended funds
18 shall lapse to the general fund at the end of the respective
19 fiscal year for which the appropriation was made.

20 SECTION 16. Provided that of the general fund
21 appropriations for retirement benefits payments (BUF741-BUF748)
22 for fiscal biennium 2023-2025, balances that are unrequired may
23 be transferred only to debt service payments (BUF721-BUF728) and
24 health premium payments (BUF761-BUF768); provided further that
25 the funds shall not be expended for any other purpose; and

1 provided further that any unexpended funds shall lapse to the
2 general fund at the end of the respective fiscal year for which
3 the appropriation was made.

4 SECTION 17. Provided that of the general fund
5 appropriations for health premium payments (BUF761-BUF768) for
6 fiscal biennium 2023-2025, balances that are unrequired may be
7 transferred only to debt service payments (BUF721-BUF728) and
8 retirement benefits payments (BUF741-BUF748); provided further
9 that the funds shall not be expended for any other purpose; and
10 provided further that any unexpended funds shall lapse to the
11 general fund at the end of the respective fiscal year for which
12 the appropriation was made.

13 SECTION 18. Provided that of the general fund
14 appropriations for state risk management and insurance
15 administration (AGS203), the sum of \$17,000,000 or so much
16 thereof as may be necessary for fiscal year 2023-2024 and the
17 same sum or so much thereof as may be necessary for fiscal
18 year 2024-2025 shall be deposited into the state risk management
19 revolving fund to be expended for the State's insurance program.

20 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

21 SECTION 19. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
22 sums of money appropriated or authorized in part II of this Act
23 for capital improvements shall be expended for the projects
24 listed below. Accounting of the appropriations by the
25 department of accounting and general services shall be based on

1 the projects as such projects are listed in this section.
2 Several related or similar projects may be combined into a
3 single project if such combination is advantageous or convenient
4 for implementation; and provided further that the total cost of
5 the projects thus combined shall not exceed the total of the sum
6 specified for the projects separately. (The amount after each
7 cost element and the total funding for each project listed in
8 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
ITEM NO.					2023-2024	2024-2025	2024-2025	2024-2025
A.	ECONOMIC DEVELOPMENT AGRICULTURE PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL		AGR122					
1.00	QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU	241222						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO QUARANTINE GREENHOUSES ON OAHU.							
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100	500	600	C C
	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE		AGR131					
2.00	ANIMAL QUARANTINE STATION RE-ROOF, OAHU	241311						
	DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.							
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100	400	500	A A
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
3.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.							
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGR	1	498	3,000	C C
					1	3,500		C
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
4.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602	AGR141				
	PLANS				2		
	LAND ACQUISITION				2		
	DESIGN				994		
	CONSTRUCTION				5,000		
	EQUIPMENT				2		
	TOTAL FUNDING			AGR	3,000	C	N
				AGR	3,000	N	
5.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603					
	PLANS				1		
	DESIGN				200		
	CONSTRUCTION				1,798		
	EQUIPMENT				1		
	TOTAL FUNDING			AGR	2,000	C	C
6.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101					
	PLANS				1		
	DESIGN				400		
	CONSTRUCTION				1,598		
	EQUIPMENT				1		
	TOTAL FUNDING			AGR	2,000	A	A

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
7.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH GALBRAITH AGRICULTURAL LANDS IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS AT THE GALBRAITH AGRICULTURAL LANDS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS SOLID WASTE, GROUND AND SITE IMPROVEMENTS, AND OTHER INCIDENTAL WORK.	ADC001	BED170	BED	500 500	A A	A
8.00	AAHOAKA RESERVOIR IMPROVEMENTS. KAUAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.	201401			410 690 410 690	C C C C	C C
9.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.	P21003	AGR192	BED BED	6,000 6,000	C C	C C
10.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921		AGS AGS	200 800 1,000	A A A	A

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
		WATER AND LAND DEVELOPMENT		LNR141					
11.00		DLNR LUMP SUM MINOR REPAIRS AND MAINTENANCE, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND MAINTENANCE PROJECTS AT DLNR FACILITIES OR ON STATE-OWNED LANDS, STATEWIDE.	J23A						
		PLANS				1	1	1	
		LAND ACQUISITION				1	1	1	
		DESIGN				1	1	1	
		CONSTRUCTION				9,996	9,996	9,996	
		EQUIPMENT				1	1	1	
		TOTAL FUNDING		LNR		10,000	10,000	10,000	A
12.00		DLNR LUMP SUM MAJOR CIP, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS CAPITAL IMPROVEMENTS PROJECTS AT DLNR FACILITIES OR TO ACQUIRE STATE LANDS, STATEWIDE.	J23C						
		PLANS				1	1	1	
		LAND ACQUISITION				1	1	1	
		DESIGN				1	1	1	
		CONSTRUCTION				19,996	19,996	19,996	
		EQUIPMENT				1	1	1	
		TOTAL FUNDING		LNR		20,000	20,000	20,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
		SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
13.00		SARATOGA AVE ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS, KCDD, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS ON SARATOGA AVENUE.	KL09A						
		PLANS				200			
		LAND ACQUISITION				1,000			
		DESIGN				1,425			
		CONSTRUCTION			BED	9,500			
		TOTAL FUNDING				12,125	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
4.00	LIHUE AIRPORT		TRN161					
	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E03B						
	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).							
	LAND ACQUISITION				5,761			
	CONSTRUCTION				3,690		10,000	
	TOTAL FUNDING			TRN	4,687	B	10,000	B
				TRN	3,690	E	10,000	E
				TRN	1,074	X		X
5.00	AIRPORTS ADMINISTRATION		TRN195					
	AIRPORT DEVELOPMENT, STATEWIDE	F05B						
	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				2,000			
	DESIGN				4,000		2,000	
	CONSTRUCTION				7,001		4,000	
	TOTAL FUNDING			TRN	13,000	E	13,000	E
				TRN	1	N	1	N
6.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,000		1,000	
	CONSTRUCTION				451,601		65,001	
	TOTAL FUNDING			TRN	452,600	E	66,000	E
				TRN	1	N	1	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
7.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	F05L	TRN195				
	CONSTRUCTION TOTAL FUNDING			TRN	44,000	44,000	X X
8.00	FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F08A					
	CONSTRUCTION TOTAL FUNDING			TRN	58,947	58,946	E N
9.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08F					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	378	378	E N
				TRN	1,528	1,528	
				TRN	2,679	2,679	
				TRN	4,428	4,428	B B
				TRN	157	157	X X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
12.00	HILO HARBOR IMPROVEMENTS, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L19	TRN311		4,988	4,988	4,988
				TRN	4	4	4
				TRN	4	4	4
				TRN	14,988	14,988	14,988
				TRN	4	4	4
				TRN	4	4	4
13.00	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L20	TRN313		4,988	4,988	4,988
				TRN	4	4	4
				TRN	4	4	4
				TRN	14,988	14,988	14,988
				TRN	4	4	4
				TRN	4	4	4

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
14.00	KAHULUI HARBOR IMPROVEMENTS, MAUI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M24	TRN331				
	PLANS				4	4	B
	LAND ACQUISITION				4	4	E
	DESIGN				4	4	N
	CONSTRUCTION				9,988	24,988	R
	TOTAL FUNDING			TRN	9,988	24,988	
				TRN	4	4	
				TRN	4	4	
15.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	K13	TRN361				
	PLANS				4	4	B
	LAND ACQUISITION				4	4	E
	DESIGN				4	4	N
	CONSTRUCTION				4,988	4,988	R
	TOTAL FUNDING			TRN	4,988	4,988	
				TRN	4	4	
				TRN	4	4	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O F	
HARBORS ADMINISTRATION								
16.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	121	TRN395	TRN	2,500 2,500	B B	2,500 2,500	B B
TOTAL FUNDING								
17.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127						
PLANS								
LAND ACQUISITION								
DESIGN								
CONSTRUCTION								
TOTAL FUNDING								
PLANS								
LAND ACQUISITION								
DESIGN								
CONSTRUCTION								
TOTAL FUNDING								
PLANS								
TOTAL FUNDING								
LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS								
18.00	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	SP1801	TRN501	TRN	1,500 1,500	E E	1,500 1,500	E E
PLANS								
TOTAL FUNDING								
PLANS								
TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	HAWAII HIGHWAYS		TRN511					
19.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	T158						
	CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.							
	MAUI HIGHWAYS		TRN531		9,600	9,600	E	E
20.00	PUJUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	V097						
	CONSTRUCTION FOR THE WIDENING OF PUJUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	KAUAI HIGHWAYS		TRN561		5,000	1,000	E	E
21.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	X123			4,000		N	N
	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	KAUAI HIGHWAYS		TRN561		16,000	3,200	E	E
	CONSTRUCTION TOTAL FUNDING							
					12,800		N	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
25.00	HIGHWAY RESEARCH, STATEWIDE	X099R	TRN595					
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS			TRN	4,500			E
	TOTAL FUNDING			TRN	900			E
					3,600			N
26.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	Y111						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				1,000			
	DESIGN				4,050			
	CONSTRUCTION			TRN	113,500			B
	TOTAL FUNDING			TRN	1,900			B
				TRN	23,250			E
				TRN	93,400			N
27.00	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	Y115						
	CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION & IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION			TRN	500			E
	TOTAL FUNDING			TRN	100			E
					400			N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
28.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121	TRN595					
	LAND ACQUISITION DESIGN				1,000	4,500		
	CONSTRUCTION			TRN	87,000	82,500		
	TOTAL FUNDING			TRN	17,600	21,000	E	
					70,400	66,000	N	
29.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122						
	LAND ACQUISITION DESIGN				500			
	CONSTRUCTION				300			
	TOTAL FUNDING			TRN	35,300	27,300	E	
				TRN	11,300	7,300	E	
					24,800	20,000	N	
30.00	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y123						
	CONSTRUCTION			TRN	17,900		E	
	TOTAL FUNDING			TRN	4,300		E	
					13,600		N	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
D.	ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226		HTH HTH	29,514 3,498 26,016	33,088 5,515 27,573	C C N	C C N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	32,632 3,604 29,028	37,246 6,208 31,038	C C N	C C N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
E. HEALTH	HEALTH RESOURCES							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100					
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.00	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER & RELATED IMPRVMTS, MOLOKAI DESIGN AND CONSTRUCTION TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL & RELATED IMPROVEMENTS.	100234						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	15	15	C	2,477 2,477 C
2.00	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.	100235						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100	100	C	440 440 C
	HOSPITAL CARE							
	KAHUKU HOSPITAL		HTH211					
3.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	211240						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	200 2,500 300 3,000	500 5,800 700 7,000	A	500 5,800 700 7,000 A

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
4.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	212001						
	DESIGN				1	1		
	CONSTRUCTION EQUIPMENT				11,998	15,498		
	TOTAL FUNDING			HTH	12,000	15,500	A	
5.00	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.	350241						
	CONSTRUCTION EQUIPMENT				40,000			
	TOTAL FUNDING			HTH	10,000		C	
	MAUI HEALTH SYSTEM, A KFH LLC		HTH214					
6.00	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20						
	DESIGN				1	1		
	CONSTRUCTION EQUIPMENT				5,998	5,998		
	TOTAL FUNDING			HTH	6,000	6,000	A	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
		HHSC - OAHU REGION		HTH215					
7.00		LUMP SUM OAHU REGION PROJECTS	215000						
		DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION PROJECTS.							
		DESIGN CONSTRUCTION TOTAL FUNDING			HTH	300	300		
						2,700	2,700		
						3,000	3,000	A	A
		BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
8.00		HAWAII STATE HOSPITAL, GUENSBURG BUILDING, RENOVATIONS & SITE IMPROVEMENTS. OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBURG BUILDING AND RELATED IMPROVEMENTS.	P22021						
		DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,900	39,000		C
						3,900	39,000		C
		ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES		HTH710					
9.00		KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU. TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.	710242						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	343	11,213		C
						11,213	11,213		
						1	1		
						11,557	11,557	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	10.00	KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU	710250	HTH710				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII STATE LABORATORY INCLUDING FIRE ALARM REPLACEMENT, AIR HANDLERS & EXHAUST FANS, ELEVATOR MODERNIZATION, WATERPROOFING, SPALLING CONCRETE REPAIRS, HURRICANE PROTECTIVE MEASURES, PARKING & ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.						
		DESIGN				1,134	875	
		CONSTRUCTION				17,872	3,364	
		EQUIPMENT				4	1	
		TOTAL FUNDING			AGS	19,010	4,240	A
	11.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907				
		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	907230					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.						
		DESIGN				99	99	
		CONSTRUCTION				900	900	
		EQUIPMENT				1	1	
		TOTAL FUNDING			AGS	1,000	1,000	A

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR F
F. SOCIAL SERVICES	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
	AT-RISK YOUTH SERVICES		HMS503					
	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.00	KYFWC SEWER SYSTEM IMPROVEMENTS, OAHU	FY24.7						
	DESIGN AND CONTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER'S SEWER SYSTEM.							
	DESIGN				250			
	CONSTRUCTION			AGS	1,300			
	TOTAL FUNDING				1,550	C		C
2.00	KYFWC WATER SYSTEM IMPROVEMENTS, OAHU	FY24.8						
	DESIGNS AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.							
	DESIGN				500			
	CONSTRUCTION			AGS	4,400			
	TOTAL FUNDING				4,900	C		C
	SERVICES TO VETERANS		DEF112					
3.00	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	OV2301						
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				65			
	CONSTRUCTION			AGS	65	A		585
	TOTAL FUNDING			AGS	65	P		585

H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
4.00	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDE BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	OV2302	DEF112		400 200 600	6,000 6,000	A P	
	DESIGN CONSTRUCTION TOTAL FUNDING			DEF DEF				
5.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES LUMP SUM STWD PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.		HMS220					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HMS	1 6,598 3,400 1	1 3,998 6,000 1	A A	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS		HHL602					
6.00	LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001						
	PLANS DESIGN				1	1	12,500	
	CONSTRUCTION				10,500	7,498		
	EQUIPMENT				1,000	1		
	TOTAL FUNDING			HHL	20,000	20,000	20,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING		EDN100				
1.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03			19,199 76,800 96,000	1 19,199 76,800 96,000	A
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN			
2.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04			500 2,000 2,500	2,200 8,800 11,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN			
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A			4,400 17,600 22,000	4,400 17,600 22,000	A
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05	EDN100				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1	1	
	LAND ACQUISITION				1	1	
	DESIGN				29,457	14,947	
	CONSTRUCTION				117,840	59,800	
	EQUIPMENT				1	1	
	TOTAL FUNDING			EDN	147,300	74,750	C
5.00	LUMP SUM CIP - SUPPORT, STATEWIDE	9					
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				5,370	5,800	
	CONSTRUCTION				21,480	23,200	
	TOTAL FUNDING			EDN	26,850	29,000	C
6.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010					
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECTS UNDER THIS LUMP SUM ARE DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				15,000	400,000	
	CONSTRUCTION				98,000	80,000	C
	TOTAL FUNDING			EDN	22,600	80,000	C
				EDN	90,400	320,000	P

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
7.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009	EDN100		1 999 4,000 5,000	1 999 4,000 5,000	A A A A
	SCHOOL SUPPORT		EDN400	EDN			
8.00	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	P22099			400 1,600 2,000	400 1,600 2,000	A A A
	SCHOOL FACILITIES AUTHORITY		EDN450	EDN			
9.00	LUMP SUM CIP - SCHOOL FACILITIES AUTHORITY NEW CAPACITY, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	01			1 1 1 746	1 1 1 5,246	C C C C
	SCHOOL FACILITIES AUTHORITY		EDN450	EDN	750	5,250	C

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H.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	PUBLIC LIBRARIES		EDN407				
10.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS; RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1			1,000 3,000 5,000 1,000 10,000	1,000 3,000 5,000 1,000 10,000	A A A A A
11.00	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.	P22106		AGS			
					1,000 8,999 10,000		C C C
12.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787: WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM; UTILITY SYSTEM; FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101		AGS			
					5,000 5,000		A A

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
		HIGHER EDUCATION UNIVERSITY OF HAWAII, HILO		UOH210					
13.00		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	456						
		DESIGN				3,800	1,600		
		CONSTRUCTION				13,699	24,899		
		EQUIPMENT				1	1		
		TOTAL FUNDING		UOH		17,500	26,500	C	C
		UNIVERSITY OF HAWAII, WEST OAHU		UOH700					
14.00		UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.	888						
		PLANS				50	50		
		DESIGN				530	190		
		CONSTRUCTION				4,419	3,010		
		EQUIPMENT				1	250		
		TOTAL FUNDING		UOH		5,000	3,500	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800				
15.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES, PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.	552					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1 4,649 20,349 1 25,000	1 299 24,699 1 25,000	A
16.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	555					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1 6,999 12,999 1 20,000	1 499 19,499 1 20,000	A
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
17.00		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	560						
		PLANS DESIGN				451	551		
		CONSTRUCTION EQUIPMENT				9,399	2,699		
		TOTAL FUNDING				40,148	46,748		
					UOH	30,000	30,000	A	A
					UOH	20,000	20,000	C	C

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H.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
I.	PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION		PSD900				
1.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	202007		AGS	4,000 2,400 8,500 100 15,000	2,000 1,250 4,200 50 7,500	A
2.00	REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF THE NEW OCCC FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PROFESSIONAL SERVICES TO PLAN, DEVELOP, FACILITATE, AND ASSIST THE STATE ON THE SOLICITATION, PROCUREMENT, AND PROJECT DELIVERY FOR THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC).	202103		AGS	1 14,997 1 1 15,000	1 9,997 1 1 10,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O	F	M	
3.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108	PSD900								
	PLANS				1						
	DESIGN				700						1,198
	CONSTRUCTION				2,298						1,800
	EQUIPMENT				1						1
	TOTAL FUNDING			PSD	3,000		A				3,000
4.00	SAFETY FROM PHYSICAL DISASTERS HAWAII ARMY AND AIR NATIONAL GUARD		DEF116								
	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	AR2301									
	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTORATION RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO: ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN				1,785						6,337
	CONSTRUCTION			DEF	4,385		A				1,657
	TOTAL FUNDING			DEF	4,490		P				4,680

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118					
5.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS, AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203			600	600	600	600
	DESIGN CONSTRUCTION EQUIPMENT				600	600	600	
	TOTAL FUNDING			AGS	1,200	1,200	1,200	
				AGS	1,500	1,500	1,500	A
					1,500	1,500	1,500	P
6.00	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	CD2301						
	DESIGN CONSTRUCTION EQUIPMENT				1,000	1,000	1,000	
	TOTAL FUNDING			AGS	2,000	2,000	2,000	
				AGS	5,000	5,000	5,000	C
7.00	BIRKHIRMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIRMER EMERGENCY OPERATIONS CENTER.	CD2302						
	DESIGN CONSTRUCTION EQUIPMENT				1,000	1,000	1,000	
	TOTAL FUNDING			DEF	1,000	1,000	1,000	A
					5,000	5,000	5,000	A

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
		K. GOVERNMENT-WIDE SUPPORT GENERAL SERVICES ARCHIVES - RECORDS MANAGEMENT		AGS111					
	1.00	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).	AR101						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	3,398	1	3,400	C
	2.00	KEKAULUOHI BACKUP GENERATOR, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.	AR102						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	698	1	700	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
3.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	P104	AGS221				
	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY PRIVATE CONTRIBUTIONS.				400		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	4,299	1	C
					4,700		C
4.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101					
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1	A
					1	1	
					546		
					14,451	14,996	
					1	1	
				AGS	15,000	15,000	A

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
5.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102	AGS221	AGS	1	600		
	DESIGN				32,898			
	EQUIPMENT				1			
	TOTAL FUNDING				33,500			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
STATEWIDE TOTALS						26,719	9,120		
		PLANS				23,535	14,530		
		LAND ACQUISITION				158,369	89,365		
		DESIGN				1,881,523	1,341,679		
		CONSTRUCTION				16,630	5,217		
		EQUIPMENT				324,855	295,397	A	
		TOTAL FUNDING				13,535	6,956	B	
						462,249	358,640	C	
						852,426	248,726	E	
						312,070	217,242	N	
						96,390	332,765	P	
						20	28	R	
						45,231	157	X	
91		GRAND TOTALS				2,106,776	\$ 1,459,911	\$	

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1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 20. Part IV, section 26 of Act 88, Session Laws of
3 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of
4 Hawaii 2022, is amended as follows:

5 By amending section 5, item C-81.05, to read:

6 "81.05 ~~[BRIDGE REHABILITATION / REPLACEMENT]~~ HIGHWAY STRUCTURAL
7 FACILITIES PROGRAM, ~~[VARIOUS LOCATIONS,]~~ STATEWIDE

8
9 LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE
10 REPLACEMENT, UPGRADE, REHABILITATION ~~[OR REPLACEMENT OF~~
11 ~~EXISTING STATE HIGHWAYS BRIDGES]~~, AND/OR MAJOR REPAIR OF
12 HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL
13 CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS
14 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
15 AND/OR REIMBURSEMENT.

16	<u>LAND ACQUISITION</u>			<u>1,000</u>	
17	<u>DESIGN</u>			<u>4,500</u>	
18	<u>CONSTRUCTION</u>			<u>150,000</u>	
19	TOTAL FUNDING	TRN	B	500	B
20		TRN	E	30,600	E
21		TRN	N	124,400	N"

22 SECTION 21. Any law to the contrary notwithstanding, the
23 appropriations under Act 88, Session Laws of Hawaii 2021,
24 section 26, as amended and renumbered by Act 248, Session Laws
25 of Hawaii 2022, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	K-10.01	\$12,000,000 B"

6 SECTION 22. Provided that the general fund and general
7 obligation bond fund appropriations for Maui Health System, a
8 KFH LLC (HTH214), for fiscal biennium 2023-2025 shall be
9 disbursed by the Hawaii health systems corporation to the Maui
10 Health System, a Kaiser Foundation Hospitals LLC, for its
11 capital subsidies in the respective fiscal years; provided
12 further that the Maui Health System has satisfied all of the
13 standards and conditions of section 323F-58, Hawaii Revised
14 Statutes.

PART VI. ISSUANCE OF BONDS

15
16 SECTION 23. AIRPORT REVENUE BONDS. The department of
17 transportation is authorized to issue airport revenue bonds for
18 airport capital improvement program projects authorized in
19 part II and listed in part IV of this Act and designated to be
20 financed by revenue bond funds or by general obligation bond
21 funds with debt service cost to be paid from special funds, in
22 such principal amount as shall be required to yield the amounts
23 appropriated for such capital improvement program projects, and,
24 if so determined by the department and approved by the governor,
25 any additional principal amount as may be necessary by the
26 department to pay interest on such airport revenue bonds during

1 the estimated period of construction of the capital improvement
2 program project for which such airport revenue bonds are issued,
3 to establish, maintain, or increase reserves for the airport
4 revenue bonds and to pay the expenses of issuance of such bonds.
5 The airport revenue bonds shall be issued pursuant to the
6 provisions of part III of chapter 39, Hawaii Revised Statutes,
7 as the same may be amended from time to time. The principal of
8 and interest on airport revenue bonds, to the extent not paid
9 from the proceeds of such bonds, shall be payable solely from
10 and secured solely by the revenues from airports and related
11 facilities under the ownership of the State or operated and
12 managed by the department and the aviation fuel taxes levied and
13 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
14 Statutes, or such parts of either thereof as the department may
15 determine, including rents, landing fees, and other fees or
16 charges presently or hereafter derived from or arising through
17 the ownership, operation, and management of airports and related
18 facilities and the furnishing and supplying of the services
19 thereof, and passenger facility charges pursuant to
20 section 261-55, Hawaii Revised Statutes, as amended, and as
21 determined by the department. The expenses of the issuance of
22 such airport revenue bonds shall, to the extent not paid from
23 the proceeds of such bonds, be paid from the airport revenue
24 fund and passenger facility charge special fund as determined by
25 the department.

1 The governor, in the governor's discretion, is authorized
2 to use the airport revenue fund and passenger facility charge
3 special fund to finance those projects authorized in part II and
4 listed in part IV of this Act where the method of financing is
5 designated to be by airport revenue bond funds.

6 SECTION 24. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
7 BONDS. The department of transportation is authorized to issue
8 rental motor vehicle customer facility revenue bonds for airport
9 capital improvement program projects relating to consolidated
10 rental car facilities authorized in part II and listed in
11 part IV of this Act and designated to be financed by revenue
12 bond funds with debt service cost to be paid from rental motor
13 vehicle customer facility charge special funds, as authorized by
14 section 261-5.6, Hawaii Revised Statutes, in such principal
15 amount as shall be required to yield the amounts appropriated
16 for such capital improvement program projects, and, if so
17 determined by the department and approved by the governor, any
18 additional principal amount as may be necessary by the
19 department to pay interest on the rental motor vehicle customer
20 facility revenue bonds during the estimated period of
21 construction of the capital improvement program project for
22 which the rental motor vehicle customer facility revenue bonds
23 are issued, to establish, maintain, or increase reserves for the
24 rental motor vehicle customer facility revenue bonds and to pay
25 the expenses of issuance of the bonds. The rental motor vehicle

1 customer facility revenue bonds shall be issued pursuant to the
2 provisions of part III of chapter 39, Hawaii Revised Statutes,
3 as the same may be amended from time to time. The principal of
4 and interest on rental motor vehicle customer facility revenue
5 bonds, to the extent not paid from the proceeds of such bonds,
6 shall be payable solely from and secured solely by the revenues
7 from the rental motor vehicle surcharge tax and the rental motor
8 vehicle customer facility charge special fund pursuant to
9 section 261-5.6, Hawaii Revised Statutes, as amended, and as
10 determined by the department. The expenses of the issuance of
11 such rental motor vehicle customer facility revenue bonds, to
12 the extent not paid from the proceeds of such bonds shall be
13 paid from the rental motor vehicle customer facility charge
14 special fund as determined by the department; provided that the
15 rental motor vehicle customer facility charge in
16 section 261-7(h), Hawaii Revised Statutes, shall not be amended
17 to supplement any additional or unforeseen costs related to the
18 issuance or debt service of the rental motor vehicle customer
19 facility revenue bonds that are authorized, appropriated, and
20 issued under this section.

21 The governor, in the governor's discretion, is authorized
22 to use the rental motor vehicle customer facility charge special
23 fund to finance those projects authorized in part II and listed
24 in part IV of this Act where the method of financing is

1 designated to be by rental motor vehicle customer facility
2 revenue bond funds.

3 SECTION 25. HARBOR REVENUE BONDS. The department of
4 transportation is authorized to issue harbor revenue bonds for
5 harbor capital improvement program projects authorized in
6 part II and listed in part IV of this Act and designated to be
7 financed by revenue bond funds or by general obligation bond
8 funds with debt service cost to be paid from special funds, in
9 such principal amount as shall be required to yield the amounts
10 appropriated for such capital improvement program projects, and,
11 if so determined by the department and approved by the governor,
12 such additional amounts as may be deemed necessary by the
13 department to pay interest on such revenue bonds during the
14 estimated construction period of the capital improvement project
15 for which such harbor revenue bonds are issued to establish,
16 maintain, or increase reserves for the harbor revenue bonds or
17 harbor revenue bonds heretofore authorized (whether authorized
18 and issued or authorized and still unissued), and to pay the
19 expenses of issuance of such bonds. The aforementioned harbor
20 revenue bonds shall be issued pursuant to the provisions of
21 part III of chapter 39, Hawaii Revised Statutes, as the same may
22 be amended from time to time. The principal of and interest on
23 harbor revenue bonds, to the extent not paid from the proceeds
24 of such bonds, shall be payable solely from and secured solely
25 by the revenues derived from harbors and related facilities

1 under the ownership of the State or operated and managed by the
2 department, including rents, mooring, wharfage, dockage,
3 pilotage fees, and other fees or charges presently or hereafter
4 derived from or arising through the ownership, operation, and
5 management of harbor and related facilities and the furnishing
6 and supplying of the services thereof. The expenses of the
7 issuance of such harbor revenue bonds shall, to the extent not
8 paid from the proceeds of such bonds, be paid from the harbor
9 special fund.

10 The governor, in the governor's discretion, is authorized
11 to use the harbor revenue fund to finance those projects
12 authorized in part II and listed in part IV of this Act where
13 the method of financing is designated to be by harbor revenue
14 bond funds.

15 SECTION 26. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds for
17 highway capital improvement program projects authorized in
18 part II and listed in part IV of this Act and designated to be
19 financed by revenue bond funds or by general obligation bond
20 funds with the debt service cost to be paid from special funds,
21 in such principal amount as shall be required to yield the
22 amounts appropriated for such capital improvement projects, and,
23 if so determined by the department and approved by the governor,
24 such additional principal amount as may be deemed necessary by
25 the department to pay interest on such highway revenue bonds

1 during the estimated period of construction of the capital
2 improvement project for which such highway revenue bonds are
3 issued, to establish, maintain, or increase reserves for such
4 highway revenue bonds or highway revenue bonds heretofore
5 authorized (whether authorized and issued or authorized and
6 still unissued), and to pay all or any part of the expenses
7 related to the issuance of such highway revenue bonds. The
8 aforementioned highway revenue bonds shall be issued pursuant to
9 the provisions of part III of chapter 39, Hawaii Revised
10 Statutes, as the same may be amended from time to time. The
11 principal of and interest on such highway revenue bonds, to the
12 extent not paid from the proceeds of such highway revenue bonds,
13 shall be payable from and secured by the revenues derived from
14 highways and related facilities under the ownership of the State
15 or operated and managed by the department, from the highway fuel
16 taxes, vehicle weight taxes, and vehicle registration fees,
17 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
18 249-33, Hawaii Revised Statutes, and federal moneys received by
19 the State or any department thereof which are available to pay
20 principal of and/or interest on indebtedness of the State, or
21 such part of any thereof as the department may determine, and
22 other user taxes, fees or charges currently or hereafter derived
23 from or arising through the ownership, operation, and management
24 of highways and related facilities and the furnishing and
25 supplying of the services thereof. The expenses related to the

1 issuance of such highway revenue bonds, to the extent not paid
2 from the proceeds of such bonds, shall be paid from the state
3 highway fund.

4 The governor, in the governor's discretion, is authorized
5 to use the state highway fund to finance those projects
6 authorized in part II and listed in part IV of this Act where
7 the method of financing is designated to be by highway revenue
8 bond funds.

9 **PART VII. SPECIAL PROVISIONS**

10 SECTION 27. GOVERNOR'S DISCRETIONARY POWERS. Any law or
11 provision to the contrary notwithstanding, the governor may
12 replace general obligation bond funds appropriated for capital
13 improvement projects with general obligation reimbursable bond
14 funds, when the expenditure of such general obligation
15 reimbursable bond funds is deemed appropriate for the project.

16 SECTION 28. All general obligation bond funds used for a
17 public undertaking, improvement, or system designated by the
18 letter (D) shall have the bond principal and interest reimbursed
19 from the special fund in which the net revenue, or net user tax
20 receipts, or combination of both, of such public undertaking,
21 improvement or system, are deposited or credited. Bonds issued
22 for irrigation and housing projects shall be reimbursed as
23 provided by section 174-21 and chapter 201H, Hawaii Revised
24 Statutes, respectively.

1 The governor is authorized to use, at the governor's
2 discretion, the state highway fund, the harbor special fund, the
3 boating special fund, the airport revenue fund, the special land
4 and development fund, or other appropriate special funds to
5 finance the respective public undertaking, improvement, or
6 system described above and authorized in this Act, where the
7 method of financing is designated to be general obligation bond
8 fund with debt service cost to be paid from the funds.

9 SECTION 29. In the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as special funds, general obligation bond
13 fund with debt service cost to be paid from special funds,
14 revenue bond funds, or revolving funds, the governor may make
15 supplemental allotments from the special fund or revolving fund
16 responsible for cash or debt service payments for the projects,
17 or transfer unrequired balances from other unexpired projects in
18 this Act or prior appropriation acts which authorized the use of
19 special funds, general obligation bond fund with debt service
20 costs to be paid from special funds, revenue bond funds, or
21 revolving funds; provided that such supplemental allotments
22 shall not be used to increase the scope of the project; and
23 provided further that such supplemental allotments shall not
24 impair the ability of the fund to meet the purposes for which it
25 was established.

1 SECTION 30. In the event that the authorized
2 appropriations specified for a capital improvement project
3 listed in this Act are insufficient and where the source of
4 funding is designated as airport passenger facility charge
5 funds, the governor may make supplemental allotments from the
6 airport revenue fund or airport revenue bond funds, or transfer
7 unrequired balances from other unexpired projects in this Act or
8 prior appropriation acts that authorized the use of airport
9 passenger facility charge funds; provided further that such
10 supplemental allotments shall not be used to increase the scope
11 of the project; provided further that such supplemental
12 allotments shall not impair the ability of the fund to meet the
13 purposes for which it was established; and provided further that
14 the governor, at the governor's discretion, is authorized to
15 increase the passenger facility charge fund authorization
16 ceiling for the program to accommodate the expenditure of such
17 funds.

18 SECTION 31. The governor may supplement funds for any cost
19 element for a capital improvement project authorized under this
20 Act by transferring such sums as may be needed from the funds
21 appropriated for other cost elements of the same project by this
22 Act or any other prior or future act which has not lapsed;
23 provided that the total expenditure of funds for all cost
24 elements shall not exceed the total appropriations for that
25 project.

1 SECTION 32. Any provision of this Act to the contrary
2 notwithstanding, the appropriations made for capital improvement
3 projects authorized under this Act shall not lapse at the end of
4 the fiscal biennium for which the appropriation is made;
5 provided that all appropriations made to be expended in fiscal
6 biennium 2023-2025 which are unencumbered as of June 30, 2026,
7 shall lapse as of that date; provided further that this lapsing
8 date shall not apply to non-general fund appropriations for
9 projects described in section 19 of this Act where such
10 appropriations have been deemed necessary to qualify for federal
11 aid financing and reimbursement and are unencumbered as of
12 June 30, 2030, shall lapse as of that date.

13 SECTION 33. Where it has been determined that changed
14 conditions, such as a reduction in the particular population
15 being served, permit the reduction in the scope of a capital
16 improvement project described in this Act, the governor may
17 authorize such reduction of project scope.

18 SECTION 34. In releasing funds for capital improvement
19 projects, the governor shall consider legislative intent and the
20 objectives of the user agency and its programs; the scope and
21 level of the user agency's intended service; and the means,
22 efficiency, and economics by which the project will meet the
23 objectives of the user agency and the State; provided further
24 that agencies responsible for construction shall take into
25 consideration legislative intent, the objectives of the user

1 agency and its programs, and the scope and level of the user
2 agency's intended service and construct the improvement to meet
3 the objectives of the user agency in the most efficient and
4 economical manner possible.

5 SECTION 35. With the approval of the governor, designated
6 expending agencies for capital improvement projects authorized
7 in this Act may delegate to other state or county agencies the
8 implementation of projects when it is determined advantageous to
9 do so by both the original expending agency and the agency to
10 which expending authority is to be delegated.

11 SECTION 36. Where county capital improvement projects are
12 partially or totally funded by state grants as authorized in
13 this Act or any other act of the legislature, this fact should
14 be appropriately acknowledged during construction and upon
15 completion of these projects.

16 SECTION 37. The governor may authorize the expenditure of
17 funds for capital improvement projects not previously authorized
18 in this Act to cope with the effects of natural disasters or
19 unforeseen emergencies, when the effects of the natural
20 disasters or unforeseen emergencies create an urgent need to
21 pursue a course of action that is in the best interest of the
22 State; provided further that no funds shall be expended without
23 a formal declaration of a natural disaster or emergency by the
24 governor; and provided further that the governor shall use the
25 powers conferred under section 127A-13, Hawaii Revised Statutes,

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1 or any other applicable law to accomplish the purposes of this
2 section.

3 SECTION 38. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available from the appropriated
6 funds of any program in this Act to supplement the appropriation
7 for any other program in this Act to cope with the effects of
8 natural disasters or other unforeseen emergencies; provided that
9 the effects of such natural disasters or emergencies create an
10 urgent need to pursue a course of action which is in the best
11 interest of the State; provided further that the use of such
12 funds does not conflict with general law; and provided further
13 that no funds shall be expended without a formal declaration of
14 a natural disaster or emergency by the governor.

15 SECTION 39. No appropriation authorized in this Act for
16 expenditure by a political subdivision of this State shall be
17 considered to be a mandate to undertake new programs or to
18 increase the level of services under existing programs of that
19 political subdivision. If any appropriation authorized in this
20 Act constitutes such a mandate within the provisions of
21 section 5 of article VIII of the Hawaii State Constitution, such
22 authorization shall be void and, in the case of capital
23 improvement appropriations designated to be financed from the
24 general obligation bond fund, the total general obligation bonds
25 authorized for such projects shall be correspondingly decreased.

1 SECTION 40. Whenever the expending agency to which an
2 appropriation is made is changed due to legislation enacted
3 during any session of the legislature which affects the
4 appropriations made by this Act, the governor shall transfer the
5 necessary funds and positions to the proper expending agency as
6 provided by law.

7 SECTION 41. In the event the State should assume the
8 direct operation of any non-governmental agency receiving state
9 funds under the provisions of this Act, all such funds shall
10 constitute a credit to the State against the costs of acquiring
11 all or any portion of the property, real, personal, or mixed, of
12 such non-governmental agency. This credit shall be applicable
13 regardless of when such acquisition takes place.

14 SECTION 42. Any provision of this Act to the contrary
15 notwithstanding, the federal fund or other federal fund
16 appropriations made for operating costs authorized under this
17 Act shall not lapse at the end of the fiscal year for which the
18 appropriation is made; provided that all federal fund or other
19 federal fund appropriations made to be expended in fiscal
20 year 2023-2024 which are unencumbered as of June 30, 2026, shall
21 lapse as of that date and fiscal year 2024-2025 which are
22 unencumbered as of June 30, 2027, shall lapse as of that date.

23 SECTION 43. If unanticipated federal funding cutbacks
24 diminish or curtail essential, federally-funded state programs,
25 the governor may utilize savings as determined to be available

1 from other state programs for the purpose of maintaining such
2 programs until the next legislative session.

3 SECTION 44. The governor may approve the expenditure of
4 all federal funds which are in excess of levels authorized by
5 the legislature; provided further that the governor may allow
6 for an increase in the appropriate federal fund authorization
7 ceiling for the program to accommodate the expenditure of such
8 funds.

9 SECTION 45. Any provision of this Act to the contrary
10 notwithstanding, the governor may approve the extension of the
11 lapse dates for federal fund or other federal fund
12 appropriations and appropriations of other means of financing,
13 except general funds, deemed necessary to qualify for federal
14 aid financing and/or reimbursement, provided in this Act or
15 authorized by the governor pursuant to section 44 of this Act as
16 necessary to meet the intent of the federal grant awards.

17 SECTION 46. Where an agency is authorized to secure funds
18 or other property from private organizations or individuals to
19 be expended or utilized in connection with any authorized
20 program, the agency, with the governor's approval, may enter
21 into such undertaking, provided that the provisions of the
22 undertaking comply with applicable state constitutional and
23 statutory requirements.

24 SECTION 47. Except as otherwise provided by general law,
25 negotiations for the purchase of land by state agencies shall be

1 subject to the approval of the governor and the department of
2 land and natural resources, or other appropriate agency;
3 provided further that private lands may be acquired for the
4 purpose of exchange for federal lands when the department of
5 land and natural resources and the governor determine that such
6 acquisition and exchange are necessary for the completion of any
7 project specifically authorized by this Act.

8 SECTION 48. Except as otherwise provided, or except as
9 prohibited by specific grant conditions, all federal or
10 non-general fund reimbursements received by state programs shall
11 be returned to the general fund or fund of originating expenses.

12 SECTION 49. Unless otherwise provided in this Act, the
13 governor is authorized to transfer operating funds between
14 appropriations within the same fund, within an expending agency,
15 for operating purposes.

16 SECTION 50. Except as otherwise provided in this Act, each
17 department or agency is authorized to transfer positions within
18 its respective authorized position ceiling for the purpose of
19 maximizing the utilization of personnel resources and staff
20 productivity; provided further that all such actions shall be
21 with the prior approval of the governor and shall be consistent
22 with appropriations provided in this Act and with provisions of
23 part II of chapter 37, Hawaii Revised Statutes.

24 SECTION 51. Any law or provision to the contrary
25 notwithstanding, in expending funds for social welfare programs,

1 education programs, and other programs and agencies having
2 appropriations which are based on population and workload data
3 as specified in the executive budget document, only so much as
4 is necessary to provide the level of services intended by the
5 legislature shall be expended. Affected agencies shall reduce
6 expenditures below appropriations under procedures prescribed by
7 the department of budget and finance in the event actual
8 population and workload trends are less than the figures
9 projected.

10 SECTION 52. With the approval of the governor, agencies
11 that use appropriations authorized in part II of this Act for
12 audit services may delegate that responsibility and transfer
13 funds to the internal post audit program (AGS104), when it is
14 determined by such agencies that it is advantageous to do so.

15 SECTION 53. With the approval of the governor, expending
16 agencies that use operating appropriations authorized in part II
17 of this Act for planning, land acquisition, design,
18 construction, and equipment for repair and alterations may
19 delegate responsibility and transfer funds to public works -
20 planning, design and construction (AGS221) for the
21 implementation of the repair and alterations, when it is
22 determined by the agencies that it is advantageous to do so.

23 SECTION 54. Agencies with appropriations authorized in
24 part II of this Act for risk management costs shall transfer
25 funds authorized for that purpose to the state risk management

1 and insurance division (AGS203) for the administration and
2 implementation of state risk management costs and expenses,
3 except as otherwise provided by law.

4 SECTION 55. With the approval of the governor, the Hawaii
5 health systems corporation in the department of health may
6 transfer to the department of human services funds appropriated
7 to the Hawaii health systems corporation for the care and
8 treatment of patients, whenever the department of human services
9 can utilize such funds to match federal funds which may be
10 available to help finance the cost of outpatient, acute
11 hospital, or long-term care of indigents or medical indigents in
12 designated critical access hospitals.

13 SECTION 56. With the approval of the governor, the
14 department of health may transfer to the department of human
15 services funds appropriated to the department of health for the
16 care and treatment of patients, whenever the department of human
17 services can utilize such funds to match federal funds to
18 finance the cost of outpatient, hospital, or skilled nursing
19 home care of indigents or medical indigents.

20 SECTION 57. The department of human services is authorized
21 to enter into agreements with the department of health to
22 furnish outpatient, hospital, and skilled nursing home care of
23 indigents or medical indigents and to pay the department of
24 health for such care; provided that with the approval of the
25 director of finance, the department of health may deposit part

1 of such receipts into the appropriations from which transfers
2 were made as provided elsewhere in this Act.

3 SECTION 58. Provided that of the appropriation for each
4 principal state department as defined by section 26-4, Hawaii
5 Revised Statutes, the sum of \$2,500 for fiscal year 2023-2024
6 and the sum of \$2,500 in fiscal year 2024-2025 shall be made
7 available in each department to be established as a separate
8 account for a protocol fund to be expended at the discretion of
9 the executive head of the department or agency (i.e., director,
10 chairperson, comptroller, adjutant general, superintendent,
11 president, or attorney general).

12 SECTION 59. Provided that of the general fund
13 appropriation for Hawaii state public library system (EDN407),
14 the sum of \$2,500 for fiscal year 2023-2024 and the sum of
15 \$2,500 for fiscal year 2024-2025 may be used to establish a
16 separate protocol account to be expended at the discretion of
17 the state librarian.

18 SECTION 60. Provided that of the general fund
19 appropriation for financial administration (BUF115), the sum of
20 \$4,000 for fiscal year 2023-2024 and the sum of \$4,000 for
21 fiscal year 2024-2025 may be used to establish a separate
22 protocol account to be expended at the discretion of the
23 director of finance for the promotion and improvement of state
24 bond ratings and sales.

1 SECTION 61. Provided that of the special fund
2 appropriation for spectator events and shows - aloha stadium
3 (BED180), the sum of \$2,500 for fiscal year 2023-2024 and the
4 sum of \$2,500 for fiscal year 2024-2025 may be expended at the
5 discretion of the stadium manager for stadium-related purposes.

6 SECTION 62. Except as otherwise provided, the
7 appropriation for the office of the governor (GOV100) shall be
8 expended at the discretion of the governor.

9 SECTION 63. Except as otherwise provided, the
10 appropriation for the office of the lieutenant governor (LTG100)
11 shall be expended at the discretion of the lieutenant governor.

12 SECTION 64. The director of finance is authorized to
13 expend general fund, special fund, and revolving fund savings or
14 balances determined to be available from authorized general
15 fund, special fund, and revolving fund program appropriations,
16 up to an aggregate total of \$20,000,000 for fiscal
17 year 2023-2024 and \$20,000,000 for fiscal year 2024-2025, for
18 municipal lease payments under financing agreements entered into
19 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
20 acquisition of depreciable assets, including, but not limited
21 to, automobiles, computers, printers, and telecommunications
22 equipment; and provided further that designated expending
23 agencies (including the department of education and the
24 University of Hawaii) for municipal lease payments and for
25 depreciable assets, including, but not limited to, automobiles,

1 computers, printers, and telecommunications equipment authorized
2 in this Act may delegate to the director of finance the
3 implementation of such acquisitions when it is determined by all
4 involved agencies that it is advantageous to do so.

5 SECTION 65. Notwithstanding any provision in part III of
6 this Act, the governor is authorized to transfer savings or
7 unrequired balances as may be available of general funds from
8 any program in this Act to supplement the department of land and
9 natural resources' fire-fighter's contingency fund; provided
10 further that these funds shall be used to prevent, control, and
11 extinguish wildland fires within forest reserves, public hunting
12 areas, wildlife and plant sanctuaries, and natural area
13 reserves, and to fulfill mutual aid agreements in cooperation
14 with fire control agencies of the counties and federal
15 government.

16 SECTION 66. Provided that the director of finance shall
17 ensure that non-facility per pupil general fund amounts
18 allocated for department of education and charter school
19 students are equal on an annualized fiscal year basis; provided
20 further that, for the purposes of this section, all general fund
21 appropriations for school-based budgeting (EDN100),
22 instructional support (EDN200), state administration (EDN300),
23 and school support (EDN400) shall be considered non-facility
24 appropriations for the department of education; provided further
25 that for the purposes of this section, the general fund

1 appropriation for charter schools (EDN600) shall be considered
2 the non-facility appropriation for charter schools; provided
3 further that, for the purposes of this section, all grant
4 appropriations issued pursuant to chapter 42F, Hawaii Revised
5 Statutes, shall be excluded from non-facility appropriations for
6 the department of education and charter schools; and provided
7 further that, notwithstanding any other law to the contrary, for
8 fiscal year 2023-2024 and fiscal year 2024-2025, the director of
9 finance shall:

- 10 (1) Determine the sum of general fund appropriations made for
11 the department of education and charter school student
12 non-facility costs;
- 13 (2) Determine the sum of department of education and charter
14 school student enrollment based upon verified actual
15 student enrollment counts as of October 15;
- 16 (3) Determine a per pupil amount by dividing the sum of general
17 fund appropriations determined under paragraph (1) by the
18 sum of student enrollment determined under paragraph (2);
- 19 (4) Transfer a general fund amount between the department of
20 education and charter schools prior to November 1, 2023,
21 and November 1, 2024, respectively, that will provide each
22 with a per pupil allocation equal to the amount determined
23 on an annualized fiscal year basis under paragraph (3); and
- 24 (5) Account for all calculations and transfers made pursuant to
25 this section in a report to the legislature, governor,

1 department of education, and charter schools within ten
2 days of any transfer made pursuant to this section.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 67. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 68. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 69. Material to be repealed is bracketed and
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 70. This Act shall take effect on July 1, 2023.

18

19

INTRODUCED BY: *Stevie - Dan*

20

BY REQUEST
JAN 19 2023

H . B . NO . 300

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2023-25.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2023-25.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2023 and ending June 30, 2025.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2022.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-01(23) amount to \$18.023 billion in fiscal year 2023-24 and \$17.862 billion in fiscal year 2024-25, for a total of \$35.885 billion for FB 2023-25. Funding is recommended from the following sources:

General Funds	\$19.507 billion
Special Funds	7.192 billion
Federal & Other Federal Funds	6.888 billion
All Other Funds	<u>2.298 billion</u>
Total	\$35.885 billion

Proposed general fund appropriations for operations in the biennium include \$9.850 billion for fiscal year 2023-24 and \$9.657 billion for fiscal year 2024-25.

The recommended capital improvement program budget for the Executive Branch amounts to \$2.107 billion in fiscal year 2023-24 and \$1.460 billion in fiscal year 2024-25, for a total of \$3.567 billion over the biennium. Funding for capital improvement program projects is from the following sources:

General Funds	\$ 620.3 million
Special Funds	20.5 million
General Obligation Bonds	820.9 million
Revenue Bonds	1,101.2 million
Federal & Other Federal Funds	958.5 million
All Other Funds	<u>45.4 million</u>
Total	\$3,566.7 million*

* / Total differs due to rounding.

In addition to the requests included in this measure, other specific legislation will be submitted for appropriations to support the administration's priorities.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in

section 9, article VII of the Constitution of the State of Hawaii, and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund exceeded the fiscal year 2022-23 expenditure ceiling but are within the expenditure ceilings for fiscal year 2023-24 and fiscal year 2024-25.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2023-25 (which includes a \$5.0 million placeholder for an emergency appropriation for fiscal year 2022-23 for claims against the State and the Executive Biennium Budget for FB 2023-25 but does not include other specific appropriation measures) exceed the expenditure ceiling by \$1.79 billion (or 19.5 percent) but are within the expenditure ceilings for fiscal year 2023-24 and fiscal year 2024-25.

Due to a combination of timing issues with the enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations and revenues in the fiscal year for which they were authorized.

Debt Limit

Section 13, article VII of the Constitution of the State of Hawaii, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 percent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:
(a) all bonds issued and outstanding;
(b) all bonds authorized and unissued; and
(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget and Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State departments and agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2023.