A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act is recommended by the governor for
- 2 immediate passage in accordance with section 9 of article VII of
- 3 the Constitution of the State of Hawaii.
- 4 SECTION 2. In prior years, the respective budget acts
- 5 contained a budget proviso such as section 72, Act 88, Session
- 6 Laws of Hawaii 2021, the General Appropriations Act of 2021,
- 7 which permitted the governor to authorize a department's
- 8 transfer of operating funds between programs within that
- 9 department; provided that the legislature was informed of the
- 10 transfers. However, section 8 of Act 248, Session Laws of
- 11 Hawaii 2022, the Supplemental Appropriations Act of 2022,
- 12 repealed section 72. Consequently, although funds were
- 13 appropriated to various state departments for their operating
- 14 programs for fiscal year 2022-2023, the repeal of section 72 has
- 15 caused a critical funding emergency by limiting the ability of
- 16 departments to transfer funds between their programs to address
- 17 changing conditions.



1 The purpose of this Act is to address the repeal of 2 section 72 by appropriating additional general funds as 3 emergency appropriations for fiscal year 2022-2023 for operating 4 funds shortfalls in quarters 3 and 4 for existing programs and 5 to adjust funding for various programs to be commensurate with 6 their anticipated level of activity. The emergency 7 appropriations and the funding adjustments made in this Act are 8 budget neutral. 9 SECTION 3. Act 88, Session Laws of Hawaii 2021, as amended 10 by Act 248, Session Laws of Hawaii 2022, is amended by adding 11 six new sections to part VII to read as follows: 12 "SECTION 72A. The following sums or so much thereof as may 13 be necessary for fiscal year 2022-2023 are appropriated out of 14 the general revenues of the State of Hawaii to the following 15 programs within the department of public safety for the purpose of continuing existing programs and operations: 16 17 PROGRAM TIUDOMA 18 PSD405 \$750,000 19 PSD407 \$2,500,000. SECTION 72B. Of the appropriations out of the general 20

revenues of the State of Hawaii to the following programs within

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- 1 the department of public safety, the programs are reduced by the
- 2 following amounts:

- 4 PSD410 \$1,000,000
- 5 PSD409 \$2,250,000.
- 6 SECTION 72C. The following sums or so much thereof as may
- 7 be necessary for fiscal year 2022-2023 are appropriated out of
- 8 the corresponding program special funds to the following
- 9 programs within the department of transportation for the purpose
- 10 of continuing existing programs and operations:

11	PROGRAM	AMOUNT

- 12 TRN195 \$210,970
- 13 TRN131 \$340,374
- **14** TRN135 \$69,032
- 15 TRN151 \$119,487
- **16** TRN104 \$800,000
- **17** TRN133 \$750,000
- 18 TRN597 \$101,145.
- 19 SECTION 72D. Of the special fund appropriations to the
- 20 following programs within the department of transportation, the
- 21 programs are reduced by the following amounts:

H.B. NO. H.D. 1 S.D. 1

1	PROGRAM	AMOUNT		
2	<u>TRN102</u>	\$210,970		
3	TRN133	\$295,124		
4	TRN143	\$233,769		
5	TRN102	\$800,000		
6	<u>TRN131</u>	\$750,000		
7	<u>TRN595</u>	\$101,145.		
8	SECTION 72E. Th	e following sums or so much thereof as may		
9	be necessary for fiscal year 2022-2023 are appropriated out of			
10	the general revenues of the State of Hawaii to the following			
11	programs within the department of human services for the purpose			
12	of continuing existing programs and operations:			
13	PROGRAM	AMOUNT		
14	<u>HMS601</u>	<u>\$249,514</u>		
15	HMS901	\$332,128.		
16	SECTION 72F. Of the appropriations out of the general			
17	revenues of the State of Hawaii to the following programs within			
18	the department of human services, the programs are reduced by			
19	the following amounts:			
20	PROGRAM	AMOUNT		
21	HMS301	<u>\$581,642.</u> "		

- 1 SECTION 4. New statutory material is underscored.
- 2 SECTION 5. This Act shall take effect on July 1, 2050.

Report Title:

Funds; Appropriations

Description:

Appropriates funds to various programs to cover anticipated operating shortfalls due to the limited ability of a department to transfer funds between programs of that department. Effective 7/1/2050. (SD1)

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