#### HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2023 STATE OF HAWAII

### H.B. NO. <sup>1004</sup> H.D. 1 S.D. 1 C.D. 1

## A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I		
SECTION 1. There are appropriated from the sources of		
funding indicated below to collective bargaining statewide		
(BUF 102) the following sums or so much thereof as may be		
necessary to fund for fiscal biennium 2023-2025 all collectiv	re	
bargaining cost items in the agreement negotiated with the		
exclusive representative of collective bargaining unit (5):		
FY 2023-2024 FY 2024-2025		
General funds \$78,809,863 \$97,039,411		
Federal funds \$2,888,426 \$3,537,607		
Trust funds \$52,864 \$62,238		
Interdepartmental transfers \$9,927 \$5,424		
SECTION 2. Funds appropriated by this part shall be		
allotted by the director of finance to the appropriate state		
departments for expenditure in the respective fiscal year for		
the purposes of this part.		
	SECTION 1. There are appropriated from the sources offunding indicated below to collective bargaining statewide(BUF 102) the following sums or so much thereof as may benecessary to fund for fiscal biennium 2023-2025 all collectivebargaining cost items in the agreement negotiated with theexclusive representative of collective bargaining unit (5): $FY 2023-2024$ $FY 2024-2025$ General funds\$78,809,863\$97,039,411Federal funds\$2,888,426\$3,537,607Trust funds\$52,864\$62,238Interdepartmental transfers\$9,927\$5,424SECTION 2. Funds appropriated by this part shall beallotted by the director of finance to the appropriate statedepartments for expenditure in the respective fiscal year for	

PART II



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1	1 SECTION 3. There are appropriated f	rom the sources of		
2	funding indicated below to collective bargaining statewide			
3	(BUF 102) the following sums or so much thereof as may be			
4	necessary to fund for fiscal biennium 2023-2025 the salary			
5	increases and other cost adjustments authorized by chapter 89C,			
6	Hawaii Revised Statutes, for state officers and employees who			
7	are excluded from collective bargaining and belong to the same			
8	compensation plans as those officers and employees within			
9	9 bargaining unit (5):	bargaining unit (5):		
10	10 <u>FY 2023-2024</u>	FY 2024-2025		
11	11 General funds \$1,634,237	\$2,842,455		
12	12 Federal funds \$73,815	\$130,982		
13	<b>13</b> Trust funds \$3,526	\$6,440		
14	SECTION 4. Funds appropriated by this part shall be			
15	15 allotted by the director of finance to th	allotted by the director of finance to the appropriate state		
16	departments for expenditure in the respective fiscal year for			
17	17 the purposes of this part.	the purposes of this part.		
18	18 PART III	PART III		
19	19 SECTION 5. There is appropriated fr	om the source of		
20	20 funding indicated below to health premium	payments (BUF 761) the		
21	following sums or so much thereof as may be necessary to fund			

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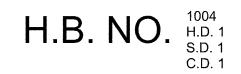
1 for fiscal biennium 2023-2025 all collective bargaining cost 2 items in the agreement negotiated with the exclusive 3 representative of collective bargaining unit (5): 4 FY 2023-2024 FY 2024-2025 5 General funds \$9,220,890 \$22,828,193 6 SECTION 6. Funds appropriated by this part shall be 7 allotted by the director of finance to the appropriate state 8 departments for expenditure in the respective fiscal year for 9 ' the purposes of this part. 10 PART IV 11 SECTION 7. Salary increases and cost adjustments provided 12 in this Act for any officer or employee whose compensation is 13 paid, in whole or in part, from federal, special, or other funds 14 shall be paid wholly or proportionately, as the case may be, 15 from the respective funds. 16 SECTION 8. Funds appropriated or authorized by this Act 17 that are not expended or encumbered by June 30, 2024, and 18 June 30, 2025, of the respective fiscal years, shall lapse as of 19 those dates. 20 SECTION 9. In accordance with section 9 of article VII of the Hawaii State Constitution and sections 37-91 and 37-93,

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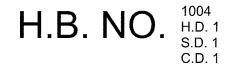


1	Hawaii Revised Statutes, the legislature has determined that the		
2	appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,		
3	C.D. 1, will cause the state general fund expenditure ceiling		
4	for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or		
5	10 per cent. In addition, the appropriations contained in this		
6	Act will cause the general fund expenditure ceiling for fiscal		
7	year 2023-2024 to be further exceeded by \$89,664,990 or 1 per		
8	cent. The combined total amount of general fund appropriations		
9	contained in only these two Acts will cause the state general		
10	fund expenditure ceiling for fiscal year 2023-2024 to be		
11	exceeded by \$1,153,432,357 or 11 per cent. The reasons for		
12	exceeding the general fund expenditure ceiling are that:		
13	(1) The appropriation made in this Act is necessary to		
14	serve the public interest; and		
15	(2) The appropriation made in this Act meets the needs		
16	addressed by this Act.		
17	SECTION 10. This Act shall take effect on July 1, 2023.		



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### Report Title:

Public Employment Cost Items; BU-5; Expenditure Ceiling

### Description:

Provides appropriations for collective bargaining cost items for the members of bargaining unit (5) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

