H.B. NO. ¹⁰⁰² H.D. 1

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | PART I | | |
|----|---|----------------------|------------------------|
| 2 | SECTION 1. There | e are appropriated f | rom the sources of |
| 3 | funding indicated belo | ow to collective bar | gaining statewide (BUF |
| 4 | 102) the following sum | ns or so much thereo | f as may be necessary |
| 5 | to fund for fiscal bie | ennium 2023-2025 all | collective bargaining |
| 6 | cost items in the agre | eement negotiated wi | th the exclusive |
| 7 | representative of collective bargaining unit (3): | | |
| 8 | | FY 2023-2024 | FY 2024-2025 |
| 9 | General funds | -0- | -0- |
| 10 | Special funds | -0- | -0- |
| 11 | Federal funds | -0- | -0- |
| 12 | Other funds | -0- | -0- |
| 13 | Of the above amou | unts, the following | amounts are for the |
| 14 | department of educatio | on: | |
| 15 | | FY 2023-2024 | FY 2024-2025 |
| 16 | General funds | -0- | -0- |
| 17 | Special funds | -0- | -0- |

2023-1496 HB1002 HD1 HMSO

H.B. NO. ¹⁰⁰² H.D. 1

| 1 | Federal funds | -0- | -0- |
|----|---------------------------|------------------|--------------------------|
| 2 | Other funds | -0- | -0- |
| 3 | SECTION 2. Funds ap | opropriated by t | his part shall be |
| 4 | allotted by the director | of finance to t | the appropriate state |
| 5 | departments for expenditu | ure in the respe | ective fiscal year for |
| 6 | the purposes of this part | t. | |
| 7 | | PART II | |
| 8 | SECTION 3. There as | re appropriated | from the sources of |
| 9 | funding indicated below t | to administratio | on (JUD 601) the |
| 10 | following sums or so much | h thereof as may | y be necessary to fund |
| 11 | for fiscal biennium 2023 | -2025 all colled | ctive bargaining cost |
| 12 | items in the agreement ne | egotiated with t | che exclusive |
| 13 | representative of collect | tive bargaining | unit (3): |
| 14 | | FY 2023-2024 | FY 2024-2025 |
| 15 | General funds | - 0 - | -0- |
| 16 | Special funds | -0- | -0- |
| 17 | Federal funds | -0- | -0- |
| 18 | Other funds | -0- | -0- |
| 19 | SECTION 4. Funds a | ppropriated by t | this part shall be |
| 20 | expended by the chief ju | stice in the rea | spective fiscal year for |
| 21 | the purposes of this par | t. | |

.

2023-1496 HB1002 HD1 HMSO

2

H.B. NO. ¹⁰⁰² H.D. 1

| 1 | | PART III | |
|----|-------------------------|---------------------|-------------------------|
| 2 | SECTION 5. There | are appropriated f | rom the sources of |
| 3 | funding indicated below | w to collective bar | gaining statewide (BUF |
| 4 | 102) the following sums | s or so much thereo | f as may be necessary |
| 5 | to fund for fiscal bier | nnium 2023-2025 the | salary increases and |
| 6 | other cost adjustments | authorized by chap | ter 89C, Hawaii Revised |
| 7 | Statutes, for state of | ficers and employee | s who are excluded from |
| 8 | collective bargaining a | and belong to the s | ame compensation plans |
| 9 | as those officers and e | employees within ba | rgaining unit (3): |
| 10 | | FY 2023-2024 | FY 2024-2025 |
| 11 | General funds | -0- | -0- |
| 12 | Special funds | -0- | -0- |
| 13 | Federal funds | - 0 | -0- |
| 14 | Other funds | -0- | -0- |
| 15 | Of the above amoun | nts, the following | amounts are for the |
| 16 | department of education | n: | |
| 17 | | FY 2023-2024 | FY 2024-2025 |
| 18 | General funds | -0- | -0- |
| 19 | Special funds | -0- | -0- |
| 20 | Federal funds | -0- | -0- |
| 21 | Other funds | -0- | -0- |

2023-1496 HB1002 HD1 HMS0

H.B. NO. ¹⁰⁰² H.D. 1

| 1 | SECTION 6. Funds app | ropriated by this part shall be |
|----|----------------------------|---------------------------------------|
| 2 | allotted by the director o | f finance to the appropriate state |
| 3 | departments for expenditur | e in the respective fiscal year for |
| 4 | the purposes of this part. | |
| 5 | | PART IV |
| 6 | SECTION 7. There are | appropriated from the sources of |
| 7 | funding indicated below to | administration (JUD 601) the |
| 8 | following sums or so much | thereof as may be necessary to fund |
| 9 | for fiscal biennium 2023-2 | 025 the salary increases and other |
| 10 | cost adjustments authorize | d by chapter 89C, Hawaii Revised |
| 11 | Statutes, by the chief jus | tice for state officers and employees |
| 12 | who are excluded from coll | ective bargaining and belong to the |
| 13 | same compensation plans as | those officers and employees within |
| 14 | bargaining unit (3): | |
| 15 | F | Y 2023-2024 FY 2024-2025 |
| 16 | General funds | -00- |
| 17 | Special funds | -00- |
| 18 | Federal funds | -00- |
| 19 | Other funds | -00- |

H.B. NO. $^{1002}_{H.D. 1}$

| 1 | SECTION 8. Funds appropriated by this part shall be |
|----|--|
| 2 | expended by the chief justice in the respective fiscal year for |
| 3 | the purposes of this part. |
| 4 | PART V |
| 5 | SECTION 9. There are appropriated from the source of |
| 6 | funding indicated below to Hawaii health systems corporation - |
| 7 | corporate office (HTH 210) the following sums or so much thereof |
| 8 | as may be necessary to fund for fiscal biennium 2023-2025 the |
| 9 | collective bargaining cost items in the agreement negotiated |
| 10 | with the exclusive representative of collective bargaining unit |
| 11 | (3) who is assigned to the Hawaii health systems corporation: |
| 12 | FY 2023-2024 FY 2024-2025 |
| 13 | Special funds -00- |
| 14 | SECTION 10. Funds appropriated by this part shall be |
| 15 | allotted by the director of finance to the Hawaii health systems |
| 16 | corporation for expenditure in the respective fiscal year for |
| 17 | the purposes of this part. |
| 18 | PART VI |
| 19 | SECTION 11. There are appropriated from the source of |
| 20 | funding indicated below to Hawaii health systems corporation - |
| 21 | corporate office (HTH 210) the following sums or so much thereof |
| | |

2023-1496 HB1002 HD1 HMSO

5

H.B. NO. ¹⁰⁰²_{H.D. 1}

6

| 1 | as may be necessary to fund for fiscal biennium 2023-2025 the |
|----|--|
| 2 | salary increases and other cost adjustments authorized by |
| 3 | chapter 89C, Hawaii Revised Statutes, for state officers and |
| 4 | employees who are excluded from collective bargaining, assigned |
| 5 | to the Hawaii health systems corporation, and belong to the same |
| 6 | compensation plans as those officers and employees within |
| 7 | bargaining unit (3): |
| 8 | <u>FY 2023-2024</u> <u>FY 2024-2025</u> |
| 9 | Special funds -00- |
| 10 | SECTION 12. Funds appropriated by this part shall be |
| 11 | allotted by the director of finance to the Hawaii health systems |
| 12 | corporation for expenditure in the respective fiscal year for |
| 13 | the purposes of this part. |
| 14 | PART VII |
| 15 | SECTION 13. Salary increases and cost adjustments provided |
| 16 | in this Act for any officer or employee whose compensation is |
| 17 | paid, in whole or in part, from federal, special, or other funds |
| 18 | shall be paid wholly or proportionately, as the case may be, |
| 19 | from the respective funds. |
| 20 | SECTION 14. Funds appropriated or authorized by this Act |
| 21 | that are not expended or encumbered by June 30, 2024, and |

2023-1496 HB1002 HD1 HMSO

Page 6

H.B. NO. ¹⁰⁰² H.D. 1

June 30, 2025, of the respective fiscal years, shall lapse as of
those dates.
SECTION 15. This Act shall take effect on June 30, 3000.

4



H.B. NO. $^{1002}_{H.D. 1}$

Report Title: Public Employment Cost Items; BU-3

Description:

Provides appropriations for collective bargaining cost items for the members of bargaining unit (3) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Effective 6/30/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

2023-1496 HB1002 HD1 HMSO