### HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2023 STATE OF HAWAII

H.B. NO. <sup>1001</sup> H.D. 1 S.D. 1 C.D. 1

### A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There is appropriated from the source of
3	funding indicated below to health premium payments (BUF 761) the
4	following sums or so much thereof as may be necessary to fund
5	for fiscal biennium 2023-2025 all collective bargaining cost
6	items in the agreement negotiated with the exclusive
7	representative of collective bargaining units (2), (3), (4),
8	(6), (8), (9), (13), and (14):
9	<u>FY 2023-2024</u> <u>FY 2024-2025</u>
10	General funds \$13,605,597 \$37,155,014
11	SECTION 2. Funds appropriated by this part shall be
12	allotted by the director of finance to the appropriate state
13	departments for expenditure in the respective fiscal year for
14	the purposes of this part.
15	PART II
16	SECTION 3. There is appropriated from the source of
17	funding indicated below to health premium payments (BUF 761) the

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following sums or so much thereof as may be necessary to fund
for fiscal biennium 2023-2025 the salary increases and other
cost adjustments authorized by chapter 89C, Hawaii Revised
Statutes, for state officers and employees who are excluded from
collective bargaining and belong to the same compensation plans
as those officers and employees within bargaining units (2),
(3), (4), (6), (8), (9), (13), and (14):
<u>FY 2023-2024</u> <u>FY 2024-2025</u>
General funds \$2,757,712 \$7,022,406
SECTION 4. Funds appropriated by this part shall be
allotted by the director of finance to the appropriate state
departments for expenditure in the respective fiscal year for
the purposes of this part.
PART III
SECTION 5. Salary increases and cost adjustments provided
in this Act for any officer or employee whose compensation is
paid, in whole or in part, from federal, special, or other funds
shall be paid wholly or proportionately, as the case may be,
from the respective funds.
SECTION 6. Funds appropriated or authorized by this Act
that are not expended or encumbered by June 30, 2024, and

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June 30, 2025, of the respective fiscal years, shall lapse as of
those dates.

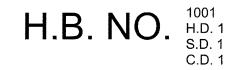
3 SECTION 7. In accordance with section 9 of article VII of 4 the Hawaii State Constitution and sections 37-91 and 37-93, 5 Hawaii Revised Statutes, the legislature has determined that the 6 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1, 7 C.D. 1, will cause the state general fund expenditure ceiling 8 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or 9 10 per cent. In addition, the appropriations contained in this 10 Act will cause the general fund expenditure ceiling for fiscal 11 year 2023-2024 to be further exceeded by \$16,363,309 or 1 per 12 cent. The combined total amount of general fund appropriations 13 contained in only these two Acts will cause the state general 14 fund expenditure ceiling for fiscal year 2023-2024 to be exceeded by \$1,080,130,676 or 11 per cent. The reasons for 15 exceeding the general fund expenditure ceiling are that: 16 17 The appropriation made in this Act is necessary to (1)18 serve the public interest; and 19 (2)The appropriation made in this Act meets the needs

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addressed by this Act.

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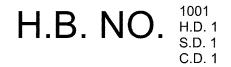


1 SECTION 8. This Act shall take effect on July 1, 2023.

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### Report Title:

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-6, BU-8, BU-9, BU-13, and BU-14; Expenditure Ceiling

### Description:

Provides appropriations for collective bargaining cost items for the members of bargaining units (2), (3), (4), (6), (8), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

