



GOV. MSG. NO. 17

EXECUTIVE CHAMBERS  
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.  
GOVERNOR  
KE KIA'ĀINA

AUG 10 2023

✓ The Honorable Ronald D. Kouchi  
President of the Senate  
Thirty-Second State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki  
Speaker of the House of Representatives  
Thirty-Second State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi and Speaker Saiki:

I am submitting the attached "Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023, Transfers from the \$200,000,000 in General Funds Appropriated for FY 24."

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of the Department of Budget and Finance's Budget, Program Planning and Management Division, at 808-586-1530.

Mahalo,

Josh Green, M.D.  
Governor, State of Hawai'i

Attachment

c: Luis P. Salaveria, Director  
Keith T. Hayashi, Superintendent  
PJ Foehr, Interim Executive Director

**Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023**  
**Transfers from the \$200,000,000 in General Funds Appropriated for FY 24**  
**August 24, 2023**

| Date of Transfer | Transferring Agency Program ID | Recipient Agency Program ID | Impact to Transferring Agency | Transfer Amount | Public Purpose Served by the Transfer of Funds  |
|------------------|--------------------------------|-----------------------------|-------------------------------|-----------------|---|
| 8/24/2023        | BUF 101                        | EDN 100                     | None                          | 33,544,173.00   | the Department of Education (DOE) assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. The DOE requests include \$11,412,905 for Weighted Student Formula, and \$8,194,397 for Weighted Student Formula for English Learner (EL) students, |
| 8/24/2023        | BUF 101                        | EDN 150                     | None                          | 2,722,245.00    | DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$2,722,245 for Applied Behavior Analysis.   |

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|           |         |         |      |               |  |
|-----------|---------|---------|------|---------------|--|
| 8/24/2023 | BUF 101 | EDN 200 | None | 11,657,980.00 | DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$5,000,000 for extracurricular activities for middle/intermediate school athletic programs, \$1,368,276 for Student Support Services and \$1,155,922 for Instructional Services. |
| 8/24/2023 | BUF 101 | EDN 300 | None | 2,725,650.00  | DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$702,406 for Superintendent Support and \$862,788 for Accounting Services.   |
| 8/24/2023 | BUF 101 | EDN 400 | None | 4,349,952.00  | DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$1,274,952 for School Facility and Support Services, \$1,500,000 for Auxiliary Services and \$1,500,000 for Environmental Services.  |

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|                                 |         |         |      |                      |  |
|---------------------------------|---------|---------|------|----------------------|--|
| 8/24/2023                       | BUF 101 | EDN 600 | None | 5,000,000.00         | The mission of the State Public Charter School Commission is to authorize high-quality public charter schools throughout Hawai'i. The Commission approves quality applications for new charter schools and monitors the performance and legal compliance of existing charter schools. As such, the DOE was not appropriated sufficient funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. Pursuant to Chapter 302D-28, HRS, the non-facility general fund per-pupil funding request for Charter School (CS) students shall be the same as the general fund per-pupil amount to the DOE in the most recently approved executive budget recommendation for the DOE and shall be based upon reasonable projected enrollment figures for all CS. As such, the proposed transfer of \$5,000,000 will be allocated on a per pupil basis to ensure equitable funding with the Department of Education. |
| <b>Total Amount Transferred</b> |         |         |      | <b>60,000,000.00</b> |  |