

# GOY. MSG. NO. 1173

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA

June 7, 2023

The Honorable Ronald D. Kouchi President of the Senate, and Members of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813  <sup>7</sup> The Honorable Scott K. Saiki Speaker, and Members of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 7, 2023, the following bill was signed into law:

HB382 HD1 SD3 CD1

RELATING TO THE JUDICIARY. ACT 070

Sincerely,

h Green M.D.

Josh Green, M.D. Governor, State of Hawai'i

### Approved by the Governor

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on \_\_\_

7 2023

HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2023 STATE OF HAWAII

382 H.D. 1 H.B. NO. S.D. 3 C.D. 1

ACT 070

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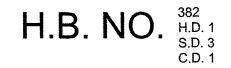
### A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2023.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	W Revolving funds
15	"Position ceiling" means the maximum number of permanent or
16	temporary positions authorized for a particular program during a

#### 2023-3447 HB382 CD1 HMSO-1



specified period or periods, as noted by an asterisk or pound 1 2 sign, respectively. 3 "Program ID" means the unique identifier for the specific 4 program and consists of the abbreviation for the judiciary (JUD) followed by a designated number for the program. 5 6 PART II. PROGRAM APPROPRIATIONS 7 SECTION 3. The following sums, or so much thereof as may 8 be sufficient to accomplish the purposes and programs designated 9 herein, are appropriated or authorized from the sources of 10 funding specified to the judiciary for the fiscal biennium 11 beginning July 1, 2023, and ending June 30, 2025. The total 12 expenditures and the number of permanent and temporary positions established in each fiscal year of the fiscal biennium shall not 13 14 exceed the sums and the position ceilings indicated for each year, except as provided in this Act. 15

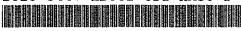


### H.B. NO. <sup>382</sup> H.D. 1 S.D. 3 C.D. 1

#### **PROGRAM APPROPRIATIONS**

					PR	OPRIATIONS
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025
						r.
The Judi	cial Syst	em `				
1.	JUD101 -	COURTS OF APPEAL		82.00*		82.00*
				1.48#		1.48#
OI	PERATING		JUD	8,649,904A		8,960,647A
2.	JUD310 -	FIRST JUDICIAL C	IRCUIT			
				1,107.50*		1,107.50*
				64.58#		64.58#
OI	PERATING		JUD	93,530,037A		95,881,481A
			JUD	35.00* 4,177,883E		35.00* 4,261,273B
			500	4,177,0050	,	4,201,2738
3.	JUD320 -	SECOND JUDICIAL	CIRCUIT			
				210.50*		210.50*
				1.68#		1.68#
01	PERATING		JUD	19,398,7397	7	19,951,098A
4.	JUD330 -	THIRD JUDICIAL C	TRCUTT			
	002000			242.00*		242.00*
				5.20#	ŧ	5.20#
01	PERATING		JUD	23,437,9117	ł	24,063,817A
5.	JUD350 -	FIFTH JUDICIAL C	IRCUIT			·
				103.00*	۲	103.00*
				2.60‡		2.60#
01	PERATING		JUD	8,755,7032	ž	9,004,1247
б.	JUD501 -	JUDICIAL SELECTI	ON COMMISSION			
			<b></b>	1.00		1.00*
01	PERATING		JUD	110,0992	J	114,0747
7.	JUD601 -	ADMINISTRATION				
	<u>.</u>			228.00		228.00*
				8.48		8.48
0	PERATING		JUD	31,266,318		31,040,535
				1.00 <sup>-</sup> 9.00-		1.00
			JUD	8,195,369		9.00 8,241,219
			JUD	343,261		343,261
I	NVESTMENT	CAPITAL	JUD	17,955,000	С	(
			JUD	3,000,000		j

2023-3447 HB382 CD1 HMS0-1



H.B. NO. <sup>382</sup> H.D. 1 S.D. 3 C.D. 1

1	PART III. PROGRAM PROVISIONS
2	SECTION 4. Provided that whenever the need arises, the
3	chief justice, in administering an equitable and expeditious
4	judicial process, may transfer sufficient funds and positions
5	between programs for operating purposes; and provided further
6	that no transfer shall be made to implement any collective
7	bargaining contract signed after this legislature adjourns sine
8	die.
9	SECTION 5. Provided that if the chief justice, or any
10	agency or government unit, secures federal funds or other
11	property under any act of Congress, or any funds or other
12	property from private organizations or individuals, to be
13	expended in connection with any program or works authorized by
14	this Act or otherwise, the chief justice, or the agency or
15	government unit with the chief justice's approval, may enter
16	into the undertaking with the federal government, private
17	organization, or individual.
18	SECTION 6. Provided that the judiciary may transfer

19 savings from its general fund appropriation to the driver 20 education and training fund to accommodate any temporary cash 21 flow deficits.

## 2023-3447 HB382 CD1 HMS0-1

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SECTION 7. Provided that of the general fund appropriation 1 2 for administration (JUD601), the sum of \$333,333 or so much thereof as may be necessary for fiscal year 2023-2024 shall be 3 4 expended for actuaries to determine cost-of-living adjustments 5 for services on a fee basis costs that account for increase in 6 inflation. 7 8 PART IV. CAPITAL IMPROVEMENT PROJECTS 9 SECTION 8. The sum of \$20,955,000 appropriated or 10 authorized in part II of this Act for capital improvement 11 projects shall be expended by the judiciary for the projects 12 listed below; provided that several related or similar projects 13 may be combined into a single project, if a combination is 14 advantageous or convenient for implementation; provided further that the total cost of the projects thus combined shall not 15 16 exceed the total of the sums specified for the projects 17 separately. The amount after each cost element and the total 18 funding for each project listed in this part are in thousands of 19 dollars.

## 2023-3447 HB382 CD1 HMSO-1

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382 H.D. 1

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H.B. NO.

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIA	TIONS (IN 00	0'8
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	YEAR	N C F
	CONOMIC DEVELO 1 - ADMINISTRA					
1.	ALIIOLA	NI HALE A/C REP	LACEMENT, OAHU			
		CTION AND EQUIP ACEMENT AT ALII				
	TOTA	L FUNDING	JUD	3,000 C		
2.	CHILDRE	N'S JUSTICE CEN	TER, OAHU			
	FOR A NEW F THE CHILDRE	LAND, DESIGN, A FACILITY FOR THE EN'S JUSTICE CEN AND APPURTENANCE	RELOCATION OF TER, OAHU;			
		L FUNDING	JUD	6,000 C		
3.		HALE REDIRECTI	ON OF			
		ND DESIGN FOR R DISCHARGE AT HC				
		L FUNDING	JUD	300 C		
4.		NU HALE ELEVATO S AND MODERNIZA				
		OCTION FOR ELEVA ND MODERNIZATION				
		L FUNDING	JUD	4,505 C		



#### CAPITAL IMPROVEMENT PROJECTS

			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	YEAR O
5.	KAUAI JUDICIARY COMPLEX RELATED IMPROVEMENTS PH			
		NOL J, MONI		
	DESIGN AND CONSTRUCTION	TO REROOF AND		
	REPAIR LEAKS AND DAMAGES AT	r kauai		
	JUDICIARY COMPLEX, KAUAI.			
	TOTAL FUNDING	JUD	4,150 C	C
6.	LUMP SUM CIP FOR JUDICI	ARY		
	FACILITIES, STATEWIDE			
	PLANS, DESIGN, CONSTRUC	יידר אז אזים		
	EQUIPMENT FOR GENERAL ALTER			
	UPGRADES AND IMPROVEMENTS	•		
	FACILITIES, STATEWIDE.			
	TOTAL FUNDING	JUD	3,000 A	A
		· · · ·	·	

2023-3447 HB382 CD1 HMSO-1

382 H.B. NO. H.D. 1 CD. 1

PART V. ISSUANCE OF BONDS 1 2 SECTION 9. General obligation bonds may be issued, as 3 provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part IV of 4 5 this Act; provided that the sum total of the general obligation 6 bonds so issued shall not exceed \$17,955,000. 7 PART VI. SPECIAL PROVISIONS 8 SECTION 10. Any provision of this Act to the contrary 9 notwithstanding, all appropriations made for capital improvement 10 projects authorized in part II and listed in part IV of this Act 11 shall not lapse at the end of the fiscal year for which the 12 appropriations is made; provided that the appropriations made to 13 be expended in fiscal biennium 2023-2025 that are unencumbered 14 as of June 30, 2026, shall lapse as of that date; provided 15 further that: Appropriations out of the general revenues of the 16 (1)17 State for fiscal year 2023-2024 and fiscal year 2024-18 2025 for capital improvement projects authorized in 19 part II and listed in part IV of this Act that are not expended or encumbered by June 30, 2024, and June 30, 20 21 2025, respectively, shall lapse as of those dates; and

#### 2023-3447 HB382 CD1 HMSO-1



H.B. NO. H.D. 1 S.D. 3

1 (2)Appropriations for projects authorized in part II and 2 listed in part IV of this Act where the appropriations 3 have been deemed necessary to qualify for federal aid financing and reimbursement that are unencumbered as 4 of June 30, 2030, shall lapse as of that date. 5 6 SECTION 11. The judiciary may delegate to other state or 7 county agencies the planning, acquisition of land, design, construction, and equipment of any capital improvement project 8 9 when it is determined by the judiciary to be advantageous to do 10 so. 11 SECTION 12. All unrequired balances in the general 12 obligation bond fund, after the objectives of part II 13 appropriations for capital improvements program purposes listed as projects in part IV of this Act have been met, shall be 14 transferred to the judiciary project adjustment fund. 15 SECTION 13. If the amount allocated from the general 16 17 obligation bond fund for a capital improvement project listed in part IV of this Act is insufficient, the chief justice may make 18 supplemental allotments from the project adjustment fund; 19 20 provided that supplemental allotments shall not be used to increase the scope of the project. 21

### 2023-3447 HB382 CD1 HMS0-1

382 H.D. 1 H.B. NO. S.D. 3

SECTION 14. Where it has been determined that changed
conditions, such as a reduction in the particular population
being served, permit the reduction in the scope of a project
listed in part IV of this Act, the chief justice may authorize
the reduction of project scope.

6 SECTION 15. The chief justice shall determine when and the 7 manner in which the authorized capital improvement projects 8 shall be initiated. The chief justice shall notify the governor 9 from time to time of the specific amounts required for the 10 projects, and the governor shall provide for those amounts 11 through the issuance of bonds authorized in part II and listed 12 in part IV of this Act.

13 SECTION 16. Any law or any provision of this Act to the 14 contrary notwithstanding, the chief justice may supplement funds 15 for any cost element of a capital improvement project authorized 16 under this Act by transferring sums as may be needed from the 17 funds appropriated for other cost elements of the same project 18 by this Act or by any other prior or future Act that has not lapsed; provided that the total expenditure of funds for all 19 20 cost elements for the project shall not exceed the total appropriation for that project. 21

## 2023-3447 HB382 CD1 HMS0-1

1	PART VII. MISCELLANEOUS PROVISIONS AND
2	EFFECTIVE DATE
3	SECTION 17. (a) In accordance with section 9 of article
4	VII of the Hawaii State Constitution and sections 37-91 and
5	37-93, Hawaii Revised Statutes, the legislature has determined
6	that the appropriations contained in H.B. No. 300, H.D. 1,
7	S.D. 1, C.D. 1, will cause the state general fund expenditure
8	ceiling for fiscal year 2023-2024 to be exceeded by
9	\$1,063,767,367 or 10 per cent. In addition, the appropriations
10	contained in this Act will cause the general fund expenditure
11	ceiling for fiscal year 2023-2024 to be further exceeded by
12	\$188,148,711 or 2 per cent. The combined total amount of
13	general fund appropriations contained in only these two Acts
14	will cause the state general fund expenditure ceiling for fiscal
15	year 2023-2024 to be exceeded by \$1,251,916,078 or 12 per cent.
16	(b) In accordance with section 9 of article VII of the
17	Hawaii State Constitution and sections 37-91 and 37-93, Hawaii
18	Revised Statutes, the legislature has determined that the
19	appropriations contained in this Act will cause the state
20	general fund expenditure ceiling for fiscal year 2024-2025 to be
21	exceeded by \$189,015,776 or 2 per cent.

## 2023-3447 HB382 CD1 HMS0-1

	Page 12	H.B. NO. <sup>382</sup> H.D. 1			
		S.D. 3 C.D. 1			
1	(c)	The reasons for exceeding the general fund expenditure			
2	ceiling a	re that:			
3	(1)	The appropriations made in this Act are necessary to			
4		serve the public interest; and			
5	(2)	The appropriations made in this Act meet the needs			
6		addressed by this Act.			
7	SECT	ION 18. If any portion of this Act or its application			
8	to any pe	rson or circumstances is held to be invalid for any			
9	reason, t	he remainder of this Act and any provision thereof			
10	shall not be affected. If any portion of a specific				
11	appropria	tion is held to be invalid for any reason, the			
12	remaining portion shall be independent of the invalid portion				
13	and shall be expended to fulfill the objective and intent of the				
14	appropriation to the extent possible.				
15	SECT	TION 19. If any manifest clerical, typographical, or			
16	other med	chanical error is found in this Act, the chief justice			
17	may corre	ect the error. All changes made pursuant to this			
18	section s	shall be reported to the legislature at its next regular			
19	session.				
20	SECT	TION 20. This Act shall take effect on July 1, 2023.			

# 2023-3447 HB382 CD1 HMSO-1

APPROVED this 7th day of June , 2023

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GOVERNOR OF THE STATE OF HAWAII

### THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 4, 2023 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2023.

(The

Scott K. Saiki Speaker House of Representatives

Wih. That

Brian L. Takeshita Chief Clerk House of Representatives

H.B. No. 382, H.D. 1, S.D. 3, C.D. 1

### THE SENATE OF THE STATE OF HAWAI'I

Date: May 4, 2023 Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate

of the Thirty-Second Legislature of the State of Hawai'i, Regular Session of 2023.

resident of the Senate

WUT

Clerk of the Senate