

GOV. MSG. NO. 1131

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA

June 1, 2023

The Honorable Ronald D. Kouchi President of the Senate, and Members of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker, and Members of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 1, 2023, the following bill was signed into law:

HB1001 HD1 SD1 CD1

RELATING TO PUBLIC EMPLOYMENT COST ITEMS. **ACT 031**

Sincerely,

Josh Green, M.D.

Governor, State of Hawai'i

on <u>JUN 1 2023</u>

ACT 031

HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2023 STATE OF HAWAII H.B. NO. H.D. 1 S.D. 1 C.D. 1

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There is appropriated from the source of
3	funding indicated below to health premium payments (BUF 761) the
4	following sums or so much thereof as may be necessary to fund
5	for fiscal biennium 2023-2025 all collective bargaining cost
6	items in the agreement negotiated with the exclusive
7	representative of collective bargaining units (2) , (3) , (4) ,
8	(6), (8), (9), (13), and (14):
9	FY 2023-2024 FY 2024-2025
10	General funds \$13,605,597 \$37,155,014
11	SECTION 2. Funds appropriated by this part shall be
12	allotted by the director of finance to the appropriate state
13	departments for expenditure in the respective fiscal year for
14	the purposes of this part.
15	PART II
16	SECTION 3. There is appropriated from the source of
17	funding indicated below to health premium payments (BUF 761) the

H.B. NO. H.D. 1 S.D. 1 S.D. 1

- 1 following sums or so much thereof as may be necessary to fund
- 2 for fiscal biennium 2023-2025 the salary increases and other
- 3 cost adjustments authorized by chapter 89C, Hawaii Revised
- 4 Statutes, for state officers and employees who are excluded from
- 5 collective bargaining and belong to the same compensation plans
- 6 as those officers and employees within bargaining units (2),
- 7 (3), (4), (6), (8), (9), (13), and (14):
- 8 <u>FY 2023-2024</u> <u>FY 2024-2025</u>
- **9** General funds \$2,757,712 \$7,022,406
- 10 SECTION 4. Funds appropriated by this part shall be
- 11 allotted by the director of finance to the appropriate state
- 12 departments for expenditure in the respective fiscal year for
- 13 the purposes of this part.
- 14 PART III
- 15 SECTION 5. Salary increases and cost adjustments provided
- 16 in this Act for any officer or employee whose compensation is
- 17 paid, in whole or in part, from federal, special, or other funds
- 18 shall be paid wholly or proportionately, as the case may be,
- 19 from the respective funds.
- 20 SECTION 6. Funds appropriated or authorized by this Act
- 21 that are not expended or encumbered by June 30, 2024, and

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- 1 June 30, 2025, of the respective fiscal years, shall lapse as of
- 2 those dates.
- 3 SECTION 7. In accordance with section 9 of article VII of
- 4 the Hawaii State Constitution and sections 37-91 and 37-93,
- 5 Hawaii Revised Statutes, the legislature has determined that the
- 6 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,
- 7 C.D. 1, will cause the state general fund expenditure ceiling
- 8 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or
- 9 10 per cent. In addition, the appropriations contained in this
- 10 Act will cause the general fund expenditure ceiling for fiscal
- 11 year 2023-2024 to be further exceeded by \$16,363,309 or 1 per
- 12 cent. The combined total amount of general fund appropriations
- 13 contained in only these two Acts will cause the state general
- 14 fund expenditure ceiling for fiscal year 2023-2024 to be
- 15 exceeded by \$1,080,130,676 or 11 per cent. The reasons for
- 16 exceeding the general fund expenditure ceiling are that:
- 17 (1) The appropriation made in this Act is necessary to
- 18 serve the public interest; and
- 19 (2) The appropriation made in this Act meets the needs
- 20 addressed by this Act.

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1 SECTION 8. This Act shall take effect on July 1, 2023.

APPROVED this 1st day of June , 2023

GOVERNOR OF THE STATE OF HAWAII

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: MAY 0 4 2023 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2023.

am

Scott K. Saiki Speaker House of Representatives

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Brian L. Takeshita

Chief Clerk

House of Representatives

THE SENATE OF THE STATE OF HAWAI'I

Date: MAY 0 4 2023

Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-Second Legislature of the State of Hawai'i, Regular Session of 2023.

President of the Senate

Clerk of the Senate