LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 1 of 25

712.599 A

Program ID:

4-001

JUD101

COURTS OF APPEAL

Structure #: 0
Subject Committee:

010101000000

JHA

JUDICIARY & HAWAIIAN AFFAIRS

			HB382 CD	1					HB382	2 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	78.00	1.48	7,723,996	78.00	1.48	7,723,996 A	78.00	1.48	7,723,996	78.00	1.48	7,723,996 A
_	78.00	1.48	7,723,996	78.00	1.48	7,723,996	78.00	1.48	7,723,996	78.00	1.48	7,723,996

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

423,900

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

423,900

JUDICIARY BUDGET PREP: JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 100-001 30,060 40.080 A 30,060 40.080 A JUDICIARY REQUEST: JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). LEGISLATURE CONCURS. DETAIL OF JUDICIARY REQUEST: DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 30,060; FY25: 40,080) PERSONAL SERVICES (FY24: 30,060; FY25: 40,080)

712,599 A

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD101

COURTS OF APPEAL

Structure #: 0
Subject Committee:

010101000000

JHA

			HB382 CD1							HB38	2 G		
		FY24			FY25				FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
101-001			36,072			48,096	A			36,072			48,096
JUDI	ICIARY REQU	JEST:						JUDICIARY RE	EQUEST:				
ADD	FUNDS FOR	COURTS OF A	APPEAL (JUD101/A	AB).				ADD FUNDS F	OR COURTS	OF APPEAL (JUD	101/AB).		
****	*****	******	******	*****	*****	***		******	******	******	******	*****	****
LEG	ISLATURE CO	ONCURS.						DETAIL OF JU		•			
DET	AIL OF HIDIO	CIARY REQUE	ST.					PERSONAL SE	RVICES (FY2	24: 36,072; FY25: 48	8,096)		
			5,072; FY25: 48,096)									
000-001													
J00-001							1						
****	*****	******	******	******	******	***		******	******	******	******	******	*****
2100-001	4.00		435,876	4.00		435,876	Α						
		MIGTAENIT	135,670			.55,070							•
	ISLATIVE AD POSITIONS A		OR COURTS OF A	PPEAL (JUD	101/AB).								
الديالة بالديالة الديالة			*****			***		****		******			
		SLATIVE ADJ				***		**********	******			******	*****
			ELLATE COURT A	SSOCIATE Л	JDGE (#500871;								
1.00;	214,788)												
			(#500872; 1.00; 86 , #500874; 1.00 EA		7CH)								
		ELICIE (#500075	, 1150007 1, 1100 E11	C11, 07,200 E1	1011)		ı						
	BIGIT BIT WEL												
	4.00		925,908	4.00		1,236,651	CHANGES BY MOF			490,032			800,775
(2) Pl		0.00	925,908	4.00	0.00		CHANGES BY MOF TOTAL CHANGES	0.00	0.00	490,032	0.00	0.00	800,775
(2) Pl	4.00	0.00			0.00		TOTAL CHANGES	0.00	0.00		0.00	0.00	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

			HB382 CI	01					HB3	82 G		
		FY24			FY25			FY24			FY25	
E Q #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	1,102.50	58.58	86,657,675	1,102.50	58.58	86,657,675 A	1,102.50	58.58	86,657,675	1,102.50	58.58	86,657,675
	35.00		4,047,169	35.00		4,047,169 B	35.00		4,047,169	35.00		4,047,169
-	1,137.50	58.58	90,704,844	1,137.50	58.58	90,704,844	1,137.50	58.58	90,704,844	1,137.50	58.58	90,704,844
- 1												
****	*****	*****	******	******	*****	*****	*******	*****	******	*****	******	*****
ORI	FCTIVE: TO I	EXPEDITIONS	SLY AND FAIRLY	ADIUDICATE	OR RESOLV	F	ORIECTIVE: TO	O EXPEDITION	OUSLY AND FAIR	RI V ADIIIDICA	TE OR RESO	I VF
			URISDICTION OF						IE JURISDICTION			LVL
ACC	CORDANCE W	/ITH THE LA	W.				ACCORDANCE	E WITH THE	LAW.			
4-001			4,484,131			7,115,672 A			4,484,131			7,115,672
			130,714			214,104 B			130,714			214,104
JUD	ICIARY BUD	GET PREP:					JUDICIARY BU	JDGET PREP	:			
ADI	O FUNDS FOR	COLLECTIV	E BARGAINING O	COSTS.			ADD FUNDS F	OR COLLEC	TIVE BARGAININ	IG COSTS.		
****	******	******	*******	******	******	*****	********	*******	*******	******	******	*****
6.001			(2.200.000)			(2.200.000)			(2.200.000)			(2.200.000)
6-001			(2,300,000)			(2,300,000) A			(2,300,000)			(2,300,000)
	ICIARY BUD		CURRING COCTO	A CT104 CY YY	2022 GEO		JUDICIARY BU			ama kamini ar	112022 GEG	
	DUCE FUNDS 2-001 (JUD310		ECURRING COSTS	AC1194, SLH	2022, SEQ.		2102-001 (JUD3		-RECURRING CO	818 AC1194, SI	.н2022, SEQ.	
	2-001 (30D310 24: -2,300,000		0,000A)				(FY24: -2,300,00	,	,300,000A)			
•		ŕ	,				,		•			
****	*****	*****	******	******	*****	*****	********	*****	******	******	******	*****

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010105000000

JHA

			HB382 CI	1						HB3	82 G			
		FY24			FY25				FY24			FY25		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
100-001			237,739			346,238	S A			237,739			346,238	5 1
	ICIARY REQ FUNDS FO		JIT (JUD310/AA).					JUDICIARY RE ADD FUNDS F		CUIT (JUD310/A	A).			
****	******	******	******	*****	******	****		********	******	******	*****	******	*****	
	ISLATURE (CONCURS. ICIARY REQUI	EST:					DETAIL OF JUI PERSONAL SE	7	QUEST: 4: 237,739; FY25:	346,238)			
PER	SONAL SER	VICES (FY24: 2	37,739; FY25: 346	,238)										
101-001			215,100			217,104	A			215,100			217,104	r P
JUD	ICIARY REQ	UEST:						JUDICIARY RE	QUEST:					
ADE	FUNDS FO	R FIRST CIRCU	JIT (JUD310/AA).					ADD FUNDS F	OR FIRST CIR	CUIT (JUD310/A	A).			
****	******	******	******	*****	******	****		********	******	******	*****	*****	*****	
LEG	ISLATURE (CONCURS.						DETAIL OF JUI		QUEST: (1) PERM CIRCU	IT COURT II II	OGE (#50227: FX	724.	
PERS			EST: PERM CIRCUIT C	OURT JUDGI	E (#59227; FY24	4 :		215,100; FY25:		(1) I ERIVI CIRCO	TI COOKI JOI	JGE (#37227, 1	. 27.	
102-001			425,000			() A			425,000			0) <i>A</i>
	ICIARY REQ FUNDS FO		JIT (JUD310/AD).					JUDICIARY RE ADD FUNDS F		CUIT (JUD310/A	D).			
****	*****	*****	******	******	******	****		*******	******	*******	******	******	*****	
LEG	ISLATURE (CONCURS.						DETAIL OF JUI FURNITURE, F		QUEST: ID EQUIPMENT	(FY24: 425,000)		
		ICIARY REQUI	EST: EQUIPMENT (FY2	24: 425.000)					,		- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

Subject Committee:

010105000000

JHA

			HB382 CD1	i					HB38	32 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Per	m Temp	Amt	Perm	Temp	Amt
103-001			272,000			272,000 A			272,000			272,000
JUI	DICIARY REQ	UEST:					JUDICIAR	Y REQUEST:				
	-		JIT (JUD310/AB).					-	RCUIT (JUD310/A)	B).		
***			******	. + + + + + + + + + + + + + +	****	.+++	****		******	****		****
	GISLATURE C							F JUDICIARY RE				
LEC	JISLAT OKE C	ONCORS.						INAI CAM (272,00	`			
		CIARY REQUE						,	,			
HA	LE HILINAI -	COMMON ARI	EA MAINTENANCI	E (CAM) (272	(,000)							
104-001			120,000			120,000 A			120,000			120,000 A
пт	DICIARY REQ	HFST:					HIDICIAR	Y REQUEST:				
			JIT (JUD310/AC).						RCUIT (JUD310/A	C).		
			******	*****	******	***			**************	******	*******	******
LEC	GISLATURE C	ONCURS.						F JUDICIARY RE S ON A FEE BASIS	QUEST: 5 - SECURITY (120	0.000)		
DE	TAIL OF JUDI	CIARY REQUE	EST:				BERTIEE		, special (1 2 0	,,,,,,,,		
SEF	RVICES ON A	FEE BASIS - SI	ECURITY (120,000))								
105-001	1.00	(1.00)	99,876	1.00	(1.00)	104,808 A	1.0	0 -1.00	99,876	1.00	-1.00	104,808 A
105-001							HIDICIAE	Y REQUEST:				
	MCIADV DEO	HECT.					JUDICIAN	I KEUUESI.				
JUI	DICIARY REQ D FUNDS AN		OSITION FROM TE	EMPORARY T	ΓΟ PERMANENT		ADD FUN	•	T POSITION FRO	M TEMPORAR	RY TO PERMAN	NENT
JUI AD	D FUNDS AN		OSITION FROM TE	EMPORARY 1	ΓΟ PERMANENT			•		M TEMPORAR	RY TO PERMAN	NENT
JUI AD FOI	D FUNDS AN	D CONVERT PO UIT (JUD310).					FOR FIRS	DS AND CONVER Γ CIRCUIT (JUD3	10).			
JUI AD FOI	D FUNDS AN	D CONVERT PO UIT (JUD310).	OSITION FROM TE				FOR FIRS	DS AND CONVER	10).			
JUI AD FOI	D FUNDS AN	D CONVERT PO UIT (JUD310).					FOR FIRS ********* DETAIL C	DS AND CONVER Γ CIRCUIT (JUD3	10).			
JUI AD FOI ****	D FUNDS AND R FIRST CIRC **********************************	D CONVERT PO UIT (JUD310).	******				FOR FIRS ******** DETAIL C (1) JANITO	DS AND CONVER I CIRCUIT (JUD3 ****************************** F JUDICIARY RE DR II (#500531)	10).	******	******	*****
JUI AD FOI **** LEG DE' (1)	D FUNDS AND REST CIRCES TO SERVICE CONTROL OF JUDICANITOR II (#	D CONVERT POUIT (JUD310). ***********************************	**************************************	******	******		FOR FIRS ********* DETAIL C (1) JANITO PERSONA 50,640)	DS AND CONVERT CIRCUIT (JUD3 ***********************************	10). ******************** QUEST: (1) PERM JANITO	**************************************	**************************************	******* Y25:
JUI AD FOI **** LEG DE' (1). PEF	D FUNDS AND RESTRICT CIRCLES OF STREET CIRCLES O	D CONVERT POUIT (JUD310). ***********************************	******	******	******		FOR FIRS ********* DETAIL C (1) JANITO PERSONA 50,640) PERSONA	DS AND CONVERT CIRCUIT (JUD3 ***********************************	10). ************************************	**************************************	**************************************	****** Y25:
JUI AD FOI ***** LEC DE' (1). PEF 50,6	D FUNDS AND REPORT OF THE PROPERTY OF THE PROP	D CONVERT POUIT (JUD310). CONCURS. CIARY REQUES CIOS31) VICES FOR (1)	**************************************	(#58302; FY2	**************************************	:***	FOR FIRS ********* DETAIL C (1) JANITO PERSONA 50,640)	DS AND CONVERT CIRCUIT (JUD3 ***********************************	10). ******************** QUEST: (1) PERM JANITO	**************************************	**************************************	******* Y25:

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

			HB382 CD	1					HB38	2 G		
SEQ#	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
106-001			1,340,000			1,340,000 A			1,340,000			1,340,000
	DICIARY REQ D FUNDS FOI		JIT (JUD310/AD).				JUDICIARY RE ADD FUNDS F	-	CUIT (JUD310/AI)).		
	************** GISLATURE (******	******	******	****	DETAIL OF JUI	DICIARY REQ				*****
		CIARY REQUI LITEM AND LI	EST: EGAL COUNSEL C	CONTRACTS	(1,340,000)		GUARDIAN AI	J LITEM AND	LEGAL COUNSE	L CONTRACT	5 (1,340,000)	
107-001	4.00		360,676	4.00		360,048 A	4.00		360,676	4.00		360,048
	DICIARY REQ D POSITIONS		FOR FIRST CIRCU	TT (JUD310).			JUDICIARY RE ADD POSITION		S FOR FIRST CIF	.CUIT (JUD310)).	
DE (1) 205 (2) 50, (1) PC	GISLATURE C TAIL OF JUDI PERM DISTRI 5,296) PERM DISTRI 388 EACH; FY PERM COURT AND MONITO	CONCURS. ICIARY REQUI ICT COURT JU ICT COURT CL 25: 52,908 EAC I BAILIFF II (#	DGE (#924100J; 1.0 LERK II (#924101J,	00; FY24: 203 #924102J; 1.0	5,292; FY25: 00 EACH; FY24:	****	DETAIL OF JUI (1) PERM DIST (2) PERM DIST 50,388 EACH; F	DICIARY REQ RICT COURT (RICT COURT (FY25: 52,908 EART BAILIFF II TOR (7,200)	JUDGE (#924100J CLERK II (#92410 ACH) (#924103J; 1.0; F	; 1.0; FY24: 20 01J, #924102J; 1	3,292; FY25: 20 1.0 EACH; FY2	05,296)
108-001			115,512			120,240 A			115,512			120,240
	DICIARY REQ D FUNDS FO		JIT (JUD310/AC).				JUDICIARY RE ADD FUNDS F	-	CUIT (JUD310/AC	C).		
***	*****	******	*****	*****	*****	****	*******	******	******	*****	******	*****
LE	GISLATURE C	CONCURS.					DETAIL OF JUI			WORNER III	(11500.4 EXTO.4	
PEI 74,	RSONAL SER 124; FY25: 76,	788)	EST: PERM SOCIAL W PERM JUDICIAL (`	•	88;	74,124; FY25: 7	6,788)	PERM SOCIAL PERM JUDICL			41,388;

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

Subject Committee:

010105000000

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			HB382 CD	1						HB38	32 G		
		FY24			FY25				FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
109-001			200,000			200,000	A			200,000			200,000
	DICIARY REQ D FUNDS FOI		JIT (JUD310/AC).					JUDICIARY RE ADD FUNDS FO	-	CUIT (JUD310/A	C).		
***	*****	*****	*****	*****	*****	****		*******	*****	*****	*****	*****	*****
LEG	GISLATURE (CONCURS.						DETAIL OF JUI SERVICES ON A		UEST: - MOTHER-CHIL	D RESIDENTI	AL PROGRAM	
SEF		CIARY REQUI FEE BASIS - N	EST: MOTHER-CHILD R	ESIDENTIAL	PROGRAM			(200,000)					
109-101			112,560			116,592	A			112,560			116,592
	DICIARY REQ D FUNDS FOI		JIT (JUD310/AC).					JUDICIARY RE ADD FUNDS FO		CUIT (JUD310/A	C).		
***	*****	*****	*****	*****	*****	****		*******	*****	******	******	*****	*****
LEG	GISLATURE O	CONCURS.						DETAIL OF JUI	,	UEST: 2) PERM SOCIAI	L WORKER III	(#57385 #5739) .
PEF	RSONAL SER	CIARY REQUIVICES FOR (2) CH; FY25: 58,29	PERM SOCIAL W	ORKER III (#.	57385, #57399;			FY24: 56,280 EA				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
109-102			50,388			52,908	A			50,388			52,908
	DICIARY REQ		JIT (JUD310/AB).					JUDICIARY RE ADD FUNDS FO	-	CUIT (JUD310/A)	В).		
***	*****	*****	*****	******	******	****		******	*****	*****	******	*****	*****
LEG	GISLATURE (ONCURS.						DETAIL OF JUI	,	UEST: 1) PERM IT SUP	DODT TECHNI	CIAN (#50335)	EV24.
PEF			EST: PERM IT SUPPOR	T TECHNICI	AN (#59335; FY	724:		50,388; FY25: 52		I) FERM II SOFI	FORT TECHNI	CIAN (#39333, 1	r 1 24.

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

Subject Committee:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

JHA

			HB382 CD1						HB3	32 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
109-103			60,912			63,096 A	1		60,912			63,096 A
	DICIARY REQ DD FUNDS FOI		JIT (JUD310/AD).				JUDICIARY REAL ADD FUNDS FO	-	CUIT (JUD310/A	D).		
***	*****	******	******	******	*****	***	********	*****	*****	******	******	*****
LEG	GISLATURE C	CONCURS.					DETAIL OF JUI PERSONAL SER			ANT COURT	A DMINISTD A TO	מר
PEF	RSONAL SER	CIARY REQUIVICES FOR (1) 0,912; FY25: 63	PERM ASSISTANT	COURT AD	MINISTRATOR		(#57779; FY24: 6	,		ANT COOK!	ADMINISTRATO	SK.
109-104			56,280			58,296 A			56,280			58,296 A
	DICIARY REQ DD FUNDS FOI		JIT (JUD310/AB).				JUDICIARY REAL ADD FUNDS FO	-	CUIT (JUD310/A	B).		
***	******	******	******	******	******	****	********	*****	******	******	******	*****
LEG	GISLATURE O	CONCURS.					DETAIL OF JUI PERSONAL SER			INTANT III (#4	1784: FY24: 56 2:	80.
PEF		CIARY REQUI VICES FOR (1)	EST: PERM ACCOUNTA	NT III (#478	4; FY24: 56,280;		FY25: 58,296)	eviebs i en (I) I LIANI NECOV	,	170 1, 1 1 2 11 30, 2	,
109-105			50,388			52,908 A			50,388			52,908 A
	DICIARY REQ DD FUNDS FOI		JIT (JUD310/AD).				JUDICIARY READD FUNDS FO	-	CUIT (JUD310/A	D).		
***	*****	******	******	*****	******	***	********	*****	******	******	******	*****
LEG	GISLATURE C	CONCURS.					DETAIL OF JUE PERSONAL SEE			AND TAX APP	PEAL COURT CI	ERK
PEF	RSONAL SER	CIARY REQUI VICES FOR (1) 0,388; FY25: 52	PERM LAND AND	TAX APPEA	L COURT CLER	K	(#58924; FY24: 5	`	. /		ETE COURT OF	SEIGE .

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

		HB382 CD	1					HB3	82 G		
	FY24			FY25			FY24			FY25	
EQ# Pern	n Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
109-106		121,824			126,192 A			121,824			126,192
JUDICIARY I ADD FUNDS	-	UIT (JUD310/AC).				JUDICIARY RE ADD FUNDS F	-	CUIT (JUD310/A	.C).		
*******	******	******	*****	******	****	*******	******	*****	******	******	*****
LEGISLATUI	RE CONCURS.					DETAIL OF JU	DICIARY REQ	UEST:			
PERSONAL S	UDICIARY REQU SERVICES FOR (2) EACH; FY25: 63,0	PERM SOCIAL W	ORKER IV (#	59529, #500813;		PERSONAL SE FY24: 60,912 E	,	·	L WORKER IV	(#59529, #5008	13;
109-107		41,388			43,452 A			41,388			43,452
JUDICIARY I ADD FUNDS	-	UIT (JUD310/AD).				JUDICIARY RE ADD FUNDS F	-	CUIT (JUD310/A	aD).		
*******	******	*****	******	******	****	*******	******	******	******	******	*****
LEGISLATUI	RE CONCURS.					DETAIL OF JUI PERSONAL SE			IAL CLERK II (#58205; FY24: 4	41,388;
	` '	EST:) PERM JUDICIAL (CLERK II (#5	8205; FY24: 41,	388;	FY25: 43,452)					
109-108		113,352			119,016 A			113,352			119,016
JUDICIARY I ADD FUNDS	-	UIT (JUD310/AD).				JUDICIARY RE ADD FUNDS F	-	CUIT (JUD310/A	aD).		
*******	******	*****	******	******	****	*******	******	******	******	******	*****
LEGISLATUI	RE CONCURS.					DETAIL OF JUI PERSONAL SE	`		IIT COURT CLE	RK II (#500863	
		EST:) PERM CIRCUIT C 'Y25: 59,508 EACH)		K II (#500863,			,	FY25: 59,508 EA		aut II (#500005	,

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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4,261,273 B

99,447,518

Program ID:

В

35.00

64.58

1,142.50

JUD310

FIRST JUDICIAL CIRCUIT

4,177,883

97,707,920

35.00

1,142.50

64.58

Structure #:

010105000000

Subject Con	nmittee:	ЈНА	JUDICIARY &	HAWAIIAN A	FFAIRS								
			HB382 CI	D 1						НВ3	82 G		
		FY24			FY25				FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
2100-001		7.00	695,236		7.00	695,236	A						A
LEG	ISLATIVE A	DJUSTMENT:											
ADE	POSITIONS	AND FUNDS	FOR FIRST CIRCU	JIT (JUD310/A	C).								
****	*****	******	*******	*****	******	*****		*****	******	******	******	*****	*****
DET	AILS OF LEG	GISLATIVE AI	DJUSTMENT:										
` '			(#500876; 1.00; 62,	· /									
` '		L WORKER IV	(#500877, #500878	8, #599879, #50	0880; 1.00 EA	CH;							
,	00 EACH)			00.46.200									
` '			ERK II (#500881; 1										
()		`	(227,000)	0)									
OTH	IER CURREN	IT EXPENSES	(337,000)										
\$695	,236 NON-RE	ECURRING.											
A	5.00	6.00	6,872,362	5.00	6.00	9,223,806	CHANGES BY MOF	5.00	(1.00)	6,177,126	5.00	(1.00)	8,528,570 A
В			130,714			214,104				130,714			214,104 B
_	5.00	6.00	7,003,076	5.00	6.00	9,437,910	TOTAL CHANGES	5.00	(1.00)	6,307,840	5.00	(1.00)	8,742,674
A	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	BUD. TOTALS	1,107.50	57.58	92,834,801	1,107.50	57.58	95,186,245 A

4,261,273

100,142,754 **TOTAL BUDGET**

35.00

1,142.50

57.58

4,177,883

97,012,684

35.00

57.58

1,142.50

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #:

010106000000

			HB382 CD	1					HB38	2 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	210.50	1.68	17,375,506	210.50	1.68	17,375,506 A	210.50	1.68	17,375,506	210.50	1.68	17,375,506 A
	210.50	1.68	17,375,506	210.50	1.68	17,375,506	210.50	1.68	17,375,506	210.50	1.68	17,375,506
- 1						1						
***	*****	*****	******	*****	*****	*****	*******	*****	******	******	******	*****
			SLY AND FAIRLY			Е			OUSLY AND FAIR			
		VITHIN THE J VITH THE LA	URISDICTION OF ' W.	THE SECOND	CIRCUIT IN		ALL MATTERS ACCORDANCE		IE JURISDICTION	OF THE SECO	ND CIRCUIT	IN
	00100111102					ı	TTOO STEET THE		2.1			
4-001			920,818			1,436,285 A			920,818			1,436,285 A
JUI	DICIARY BUD	GET PREP:					JUDICIARY BU	JDGET PREP	:			
AD:	D FUNDS FOI	R COLLECTIV	E BARGAINING C	OSTS.			ADD FUNDS FO	OR COLLEC	TIVE BARGAININ	G COSTS.		
***	******	******	******	******	******	****	*******	*****	******	******	******	*****
100-001			103,017			123,932 A			103,017			123,932 A
JUE	DICIARY REQ	UEST:					JUDICIARY RE	EQUEST:				
AD:	D FUNDS FO	R SECOND CII	RCUIT (JUD320/AA	h).		1	ADD FUNDS F	OR SECOND	CIRCUIT (JUD320	/AA).		
***	******	*****	******	******	******	*****	*******	*****	******	******	******	*****
LEC	GISLATURE C	CONCURS.					DETAIL OF JUI		-	100.000		
DE	TAIL OF JUDI	CIARY REQU	EST:				PERSONAL SE	KVICES (FY)	24: 103,017; FY25:	125,932)		
			103,017; FY25: 123,									

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #:

010106000000

			HB382 CD	1					HB3	82 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001			447,242			451,651 A			447,242			451,651
	DICIARY REQ D FUNDS FOI		.CUIT (JUD320/AA	Δ).			JUDICIARY RE ADD FUNDS F	-	CIRCUIT (JUD320	0/AA).		
****	*****	******	******	******	******	****	*******	******	******	******	******	*****
DET PER 203, PER (#59 PER	RSONAL SER' ,292; FY25: 20 RSONAL SER' 9048; FY24: 20 RSONAL SER'	ICIARY REQUI VICES FOR (1) 05,296) VICES FOR (1) 03,292; FY25: 20	PERM DISTRICT PERM DISTRICT 05,296) PERM PER DIEM	FAMILY COU	JRT JUDGE	l:	203,292; FY25: PERSONAL SE (#59048; FY24:	RVICES FOR (205,296) RVICES FOR (203,292; FY25; RVICES FOR (1) PERM DISTR 1) PERM DISTR 205,296) 1) PERM PER DI	ICT FAMILY C	OURT JUDGE	
102-001			300,000			300,000 A			300,000			300,000
	DICIARY REQ D FUNDS FOI		.CUIT (JUD320/AC	E).			JUDICIARY RE ADD FUNDS F		CIRCUIT (JUD320	0/AC).		
***	*****	*****	******	*****	******	****	*******	*******	******	*****	******	*****
LEG	GISLATURE C	CONCURS.					DETAIL OF JUI GUARDIAN AI	•	UEST: LEGAL COUNS	EL CONTRACT	rs (300,000)	
		ICIARY REQUI	EST: EGAL COUNSEL C	CONTRACTO	(200,000)						(= = = ,= = =)	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010106000000

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			НВ382 СП	1						НВ3	82 G		
		FY24			FY25				FY24			FY25	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
103-001			169,272			176,700	A			169,272			176,700
	ICIARY REQU D FUNDS FOR		RCUIT (JUD320/AI	0).				JUDICIARY RE ADD FUNDS F		CIRCUIT (JUD32	0/AD).		
****	*****	******	******	******	******	****		******	******	*******	******	*****	*****
DET PER FY2 PER FY2 PER	4: 74,124; FY2 SONAL SERV 4: 50,388; FY2	CIARY REQUITION (1) 5: 76,788) (TICES FOR (1) 5: 52,908) (TICES FOR (1)	EST: PERM COURT AI PERM DISTRICT PERM JUDICIAL	COURT CLER	K II (#14543;			FY24: 74,124; F PERSONAL SE FY24: 50,388; F	RVICES FOR Y25: 76,788) RVICES FOR Y25: 52,908) RVICES FOR	QUEST: R (1) PERM COUR R (1) PERM DISTR R (1) PERM JUDIC	ICT COURT CL	ERK II (#1454	13;
04-001			82,884			87,024	A			82,884			87,024
	ICIARY REQU D FUNDS FOR		RCUIT (JUD320/AC	E).				JUDICIARY RE ADD FUNDS F	•	CIRCUIT (JUD32	0/AC).		
***	*****	******	******	******	*****	****		******	*****	******	*****	*****	*****
DET PER FY2 PER	4: 39,816; FY2	CIARY REQUITIES FOR (1) 5: 41,808) VICES FOR (1)	PERM SOCIAL SE		`	660;		FY24: 39,816; F	RVICES FOR Y25: 41,808) RVICES FOR	R (1) PERM SOCIA R (1) PERM SOCIA			#58660;
A			2,023,233			2,575,592	CHANGES BY MOF			2,023,233			2,575,592
_	0.00	0.00	2,023,233	0.00	0.00	2,575,592	TOTAL CHANGES	0.00	0.00	2,023,233	0.00	0.00	2,575,592
	210.50	1.68	19,398,739	210.50	1.68	19,951,098	BUD. TOTALS	210.50	1.68	19,398,739	210.50	1.68	19,951,098
A	210.30	1.00	17,570,757			. , ,				- , ,			17,751,070

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

010107000000 Structure #:

			HB382 CI) 1					HB38	32 G		
		FY24	110002 C1		FY25			FY24	11000		FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	240.00	5.20	21,211,800	240.00	5.20	21,211,800 A	240.00	5.20	21,211,800	240.00	5.20	21,211,800 A
_	240.00	5.20	21,211,800	240.00	5.20	21,211,800	240.00	5.20	21,211,800	240.00	5.20	21,211,800
- 1						I						
OBJ ALL	ECTIVE: TO I	EXPEDITIOU: VITHIN THE J	**************************************	ADJUDICATE	OR RESOLV		OBJECTIVE: T	O EXPEDITION THE	OUSLY AND FAIR BE JURISDICTION LAW.	LY ADJUDICA	TE OR RESO	LVE
4-001			1,001,996			1,586,907 A			1,001,996			1,586,907 A
	ICIARY BUD FUNDS FOR		E BARGAINING C	COSTS.			JUDICIARY BU ADD FUNDS F		e: TIVE BARGAININ	G COSTS.		
***	******	******	******	******	******	******	********	******	*******	******	******	*****
100-001			103,915			129,246 A			103,915			129,246 A
	ICIARY REQ D FUNDS FOR		CUIT (JUD330/AA).				JUDICIARY RE ADD FUNDS F	•	IRCUIT (JUD330/A	A).		
***	******	******	*******	******	******	*****	******	******	*******	******	******	*****
LEG	SISLATURE C	ONCURS.					DETAIL OF JUI PERSONAL SE		EQUEST: 24: 103,915; FY25:	129,246)		
	AIL OF JUDIO SONAL SERV		EST: 103,915; FY25: 129	,246)								
101-001			610,000			610,000 A			610,000			610,000 A
	ICIARY REQ D FUNDS FOR		CUIT (JUD330/AD).				JUDICIARY RE ADD FUNDS F	•	EIRCUIT (JUD330/A	aD).		
****	******	*****	******	******	******	*****	******	******	******	******	*****	*****
LEG	SISLATURE C	ONCURS.					DETAIL OF JUI GUARDIAN AI		QUEST: D LEGAL COUNSI	EL CONTRACT	TS (610,000)	
	AIL OF JUDIO ARDIAN AD L	-	EST: EGAL COUNSEL (CONTRACTS (610,000)							

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 01
Subject Committee:

010107000000

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			HB382 CD	1						HB38	2 G		
		FY24			FY25				FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
102-001			51,588			54,168	A			51,588			54,168 A
	DICIARY REQ OD FUNDS FO		UIT (JUD330/AB).					JUDICIARY REG ADD FUNDS FO		CUIT (JUD330/A	В).		
***	******	*****	******	*****	******	****		*******	*****	******	******	******	*****
LE	GISLATURE (CONCURS.						DETAIL OF JUD	ICIARY REQU	UEST:			
PEI	ETAIL OF JUD RSONAL SER 168)		EST: PERM JANITOR II	I (#500375; F	Y24: 51,588; FY	725:		PERSONAL SEF 54,168)	RVICES FOR (I) PERM JANITO	PR III (#500375	; FY24: 51,588; F	FY25:
103-001			39,816			41,808	A			39,816			41,808 A
	DICIARY REQ DD FUNDS FO		UIT (JUD330/AB).					JUDICIARY REG ADD FUNDS FO		CUIT (JUD330/A	В).		
***	******	******	******	*****	******	*****		********	******	******	******	******	*****
LE	GISLATURE (CONCURS.						DETAIL OF JUE PERSONAL SER			INT CLERK III	(#58036: FY24:	
PEI	ETAIL OF JUDE RSONAL SER ,816; FY25: 41,	VICES FOR (1)	EST: PERM ACCOUNT	CLERK III (#	58036; FY24:			39,816; FY25: 41		,		(,	
104-001			44,760			47,004	A			44,760			47,004 A
JUI	DICIARY REQ	UEST:						JUDICIARY RE	OUEST:				
	,		UIT (JUD330/AD).					ADD FUNDS FO	*	CUIT (JUD330/A	.D).		
***	******	*****	*******	*****	******	****		*******	*****	*****	*****	******	****
LE	GISLATURE (CONCURS.						DETAIL OF JUE PERSONAL SER			AL CLERK III	(#59651: FY24:	
PEI	ETAIL OF JUDI RSONAL SER ,760; FY25: 47,	VICES FOR (1)	EST: PERM JUDICIAL (CLERK III (#5	59651; FY24:			44,760; FY25: 47	,	i) i Ekili vebiei	all ollaw in	(1121.	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010107000000

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			HB382 CD	1						нвзя	32 G		
		FY24			FY25				FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
105-001			50,388			52,908	A			50,388			52,908 A
	DICIARY REQ DD FUNDS FOI		UIT (JUD330/AD).					JUDICIARY REG ADD FUNDS FO	-	CUIT (JUD330/A	AD).		
LEC DE PER	GISLATURE C ETAIL OF JUDI RSONAL SER	CONCURS. CIARY REQU VICES FOR (1)	EST: PERM DISTRICT O			****		DETAIL OF JUE PERSONAL SEF FY24: 50,388; FY	OICIARY REQUESTION (1				
106-001	724: 50,388; FY	25: 52,908)	44,760			47,004	A			44,760			47,004 A
	DICIARY REQ DD FUNDS FOI		UIT (JUD330/AD).					JUDICIARY REG ADD FUNDS FO		CUIT (JUD330/A	AD).		
***	******	*****	******	*****	******	*****		********	******	******	******	*****	*****
DE ⁷ PEF	GISLATURE C TAIL OF JUDI RSONAL SER', 760; FY25: 47,	CIARY REQU VICES FOR (1)	EST: PERM JUDICIAL (CLERK III (#:	59613; FY24:			DETAIL OF JUE PERSONAL SEF 44,760; FY25: 47	VICES FOR (AL CLERK III	(#59613; FY24:	
107-001			44,760			47,004	A			44,760			47,004 A
	DICIARY REQ DD FUNDS FOI		UIT (JUD330/AD).					JUDICIARY REG ADD FUNDS FO	~	CUIT (JUD330/ <i>F</i>	AD).		
***	******	******	******	******	******	****		*******	******	******	******	*******	*****
DE ^r PEF	GISLATURE C TAIL OF JUDI RSONAL SER 760; FY25: 47,	CIARY REQU VICES FOR (1)	EST: PERM JUDICIAL (CLERK III (#:	59521; FY24:			DETAIL OF JUE PERSONAL SEF 44,760; FY25: 47	VICES FOR (AL CLERK III	(#59521; FY24:	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010107000000

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			HB382 CI	D1						HB38	2 G		
		FY24			FY25				FY24			FY25	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
108-001			60,912			63,096	A			60,912			63,096
	DICIARY REQ D FUNDS FOR		CUIT (JUD330/AC).					JUDICIARY RE ADD FUNDS F	-	CIRCUIT (JUD330/A	.C).		
****	******	******	******	******	*****	*****		******	******	******	******	******	*****
LEC	GISLATURE C	CONCURS.						DETAIL OF JU		•			
PEF	TAIL OF JUDI RSONAL SERV 912; FY25: 63,0	VICES FOR (1)	JEST:) PERM SOCIAL W	ORKER IV (#5	59241; FY24:			PERSONAL SE 60,912; FY25: 6		R (1) PERM SOCIAI	L WORKER IV	(#59241; FY2	4:
109-001	2.00		98,216	2.00		97,872	A	2.00		98,216	2.00		97,872
	DICIARY REQ D POSITIONS		FOR THIRD CIRC	uit (jud330/ <i>A</i>	AD).			JUDICIARY RE ADD POSITION	-	NDS FOR THIRD CI	RCUIT (JUD33	0/AD).	
***	*****	******	******	******	*****	*****		******	******	******	******	*****	*****
LEC	GISLATURE C	CONCURS.						DETAIL OF JU		•			
(2) EAG	CH; FY25: 48,9	T BAILIFF II (‡ 936 EACH)	JEST: #924500J, #924501J RE (FY24: 5,000)	; 1.00 EACH; F	FY24: 46,608			FY25: 48,936 E	ACH)	II (#924500J, #9245 WARE (FY24: 5,000		; FY24: 46,608	з ЕАСН;
100-001			75,000			75,000	A						
	GISLATIVE A D FUNDS FOR		CUIT (JUD330/AC).										
DET PER	TAIL OF LEGI	SLATIVE AD) PERM SOCIAL W					******	*****	********	******	*****	*****
A	2.00		2,226,111	2.00		2,852,017	CHANGES BY MOF	2.00		2,151,111	2.00		2,777,017
•	2.00	0.00	2,226,111	2.00	0.00	2,852,017	TOTAL CHANGES	2.00	0.00	2,151,111	2.00	0.00	2,777,017
•	242.00	5.20	23,437,911	242.00	5.20	24,063,817	BUD. TOTALS	242.00	5.20	23,362,911	242.00	5.20	23,988,817
A	2.2.00		, , , , , , , , , , , , , , , , , , ,										23,700,017

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD350

FIFTH JUDICIAL CIRCUIT

Structure #:

010108000000

Subject Co	mmittee:	ЛНА	JUDICIARY &	HAWAIIAN A	FFAIRS							
			HB382 CI	D 1					нвз8	32 G		
SEQ#	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt	Perm	FY24 Temp	Amt	Perm	FY25 Temp	Amt
	103.00	2.60	8,125,831	103.00	2.60	8,125,831 A	103.00	2.60	8,125,831	103.00	2.60	8,125,831 A
	103.00	2.60	8,125,831	103.00	2.60	8,125,831	103.00	2.60	8,125,831	103.00	2.60	8,125,831
- 1												
OB AL	JECTIVE: TO	EXPEDITIOUS VITHIN THE J	SLY AND FAIRLY URISDICTION OF W.	ADJUDICATE	OR RESOLV		OBJECTIVE: TO	O EXPEDITIONS WITHIN TH	******************* DUSLY AND FAIR IE JURISDICTION LAW.	LY ADJUDICA	TE OR RESO	
4-001			410,167			642,093 A			410,167			642,093 A
	DICIARY BUD D FUNDS FOR		E BARGAINING C	COSTS.			JUDICIARY BU ADD FUNDS FO		: ΓΙVE BARGAININ	G COSTS.		
***	******	*******	************	*******	******	*****	********	******	*******	******	*******	*****
100-001			54,325			65,912 A			54,325			65,912 A
	DICIARY REQ D FUNDS FOR		UIT (JUD350/AA).				JUDICIARY RE ADD FUNDS FO		RCUIT (JUD350/A	A).		
***	*****	*****	*******	******	*****	****	*******	******	******	******	******	*****
LEG	GISLATURE C	ONCURS.					DETAIL OF JUI PERSONAL SE		QUEST: 24: 54,325; FY25: 6	5,912)		
	TAIL OF JUDI RSONAL SERV	-	EST: 54,325; FY25: 65,91	12)								
101-001			50,000			50,000 A			50,000			50,000 A
	DICIARY REQ D FUNDS FOR		UIT (JUD350/AD).				JUDICIARY RE ADD FUNDS FO	-	RCUIT (JUD350/A	D).		
***	*****	*****	*******	******	*****	*****	*******	*****	******	******	******	*****
LEG	GISLATURE C	ONCURS.					DETAIL OF JUI GUARDIAN AI		QUEST: D LEGAL COUNS!	EL CONTRACT	TS (50,000)	
	TAIL OF JUDI ARDIAN AD I		EST: EGAL COUNSEL (CONTRACTS ((50,000)							

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD350

FIFTH JUDICIAL CIRCUIT

Structure #:

010108000000

			HB382 CD	1						HB38	2 G		
		FY24			FY25				FY24			FY25	
E Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
02-001			60,912			63,096	A			60,912			63,096
JUI	DICIARY REQU	JEST:						JUDICIARY RE	QUEST:				
AD!	D FUNDS FOR	FIFTH CIRCU	JIT (JUD350/AC).					ADD FUNDS FO	OR FIFTH CIR	RCUIT (JUD350/AG	C).		
1	**	******	*****	*****	******	***		******	******	******	*****	******	*****
LEC	GISLATURE CO	ONCURS.						DETAIL OF JUI	DICIARY REC	QUEST:			
D.F.			a a m							(1) PERM SOCIAI	WORKER IV	(#59080; FY24	
	TAIL OF JUDIO	-	EST: PERM SOCIAL W	ODVED IV (#5	0080 FV24			60,912; FY25: 63	3,096)				
	012; FY25: 63,0	` ′	FERM SOCIAL W	JKKEK IV (#3	9080, 1 1 24.								
							'						
03-001			54,468			57,192	A			54,468			57,192
JUI	OICIARY REQU	JEST:						JUDICIARY RE	QUEST:				
AD!	D FUNDS FOR	FIFTH CIRCU	JIT (JUD350/AD).					ADD FUNDS FO	OR FIFTH CIR	RCUIT (JUD350/AI	D).		
	*****	******	******	*****	******	***		******	******	******	*****	******	*****
****		NICLIES						DETAIL OF JUI	DICIARY REC	QUEST:			
	GISLATURE CO	JINCORS.								(1) DEDM COLIDT	DOCUMENTS	CLERK III (#4	
LEC								PERSONAL SEI		(1) PERM COURT	DOCUMENTS	CELICIC III (#2	8560;
LEC DE	ΓAIL OF JUDIO	CIARY REQUI		CUMENTS C	FRV III (#5856)	٦٠		FY24: 54,468; F		(1) PERM COURT	DOCUMENTS	CLERK III (#2	8560;
LEC DET PER	ΓAIL OF JUDIO	CIARY REQUI	EST: PERM COURT DO	CUMENTS CI	LERK III (#5856	0;				(I) PERM COURT	DOCUMENTS	CLERK III (#2	8560;
LEC DET PER	TAIL OF JUDIC	CIARY REQUI		CUMENTS CI	LERK III (#5856)	0;				(1) PERM COURT	DOCUMENTS	CELIUX III (#2	8560;
LEC DET PER	TAIL OF JUDIC	CIARY REQUI		CUMENTS CI	LERK III (#5856		CHANGES BY MOF			629,872	DOCUMENTS	CELIK III (#2	878,293
LEC DET PER FY2	TAIL OF JUDIC	CIARY REQUI	PERM COURT DO	CUMENTS CI	0.00						0.00	0.00	
LEC DET PER FY2	FAIL OF JUDIC SONAL SERV 4: 54,468; FY2	CIARY REQUI ICES FOR (1) 5: 57,192)	629,872			878,293	TOTAL CHANGES	FY24: 54,468; F	Y25: 57,192)	629,872			878,293

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD501

JUDICIAL SELECTION COMMISSION

Structure #:

010109000000

HIDICIARY & HAWAHAN AFFAIRS

			HB382 CD	1						HB38	2.0		
		TT 12.4	нвз82 СD	I	EX.05				TT 70.4	нвзя	2 G	TIV 2 5	
CEO#	Perm	FY24	A 6	Perm	FY25	Amt		Perm	FY24	A 4	Perm	FY25	Amt
SEQ#	reriii	Temp	Amt	гегш	Temp	Aiiit		reriii	Temp	Amt	reriii	Temp	Aint
	1.00		101,194	1.00		101,194	A	1.00		101,194	1.00		101,194 A
	1.00	0.00	101,194	1.00	0.00	101,194		1.00	0.00	101,194	1.00	0.00	101,194
- 1													
***	******	*****	******	*****	*****	****		******	******	******	*****	******	****
VA			SUBMIT NOMINE ARINGS FOR RET							ND SUBMIT NOM HEARINGS FOR)R
4-001			8,905			12,880	A			8,905			12,880 A
	DICIARY BUD D FUNDS FOR		BARGAINING CO	OSTS.				JUDICIARY BU ADD FUNDS F		IVE BARGAININ	G COSTS.		
***	********	*******	************	******	******	****		********	*******	*******	******	*******	******
A			8,905			12,880	CHANGES BY MOF			8,905			12,880 A
	0.00	0.00	8,905	0.00	0.00		TOTAL CHANGES	0.00	0.00	8,905	0.00	0.00	12,880
٨	1.00		110,099	1.00		114,074	BUD. TOTALS	1.00		110,099	1.00		114,074 A
Α			· · · · · ·							,			,

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD601

ADMINISTRATION

Structure #: 0

010209000000

			HB382 CD	1					HB38	2 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	227.00	9.48	28,506,796	227.00	9.48	28,506,796 A	227.00	9.48	28,506,796	227.00	9.48	28,506,796 A
	1.00	9.00	8,110,454	1.00	9.00	8,110,454 B	1.00	9.00	8,110,454	1.00	9.00	8,110,454 B
			343,261			343,261 W			343,261			343,261 W
_	228.00	18.48	36,960,511	228.00	18.48	36,960,511	228.00	18.48	36,960,511	228.00	18.48	36,960,511
- 1												
****	*****	******	******	******	******	*****	******	******	*****	*****	*****	****
OBJE	ECTIVE: TO I	PROVIDE EFF	FICIENT AND EFFE	CTIVE ADMI	NISTRATIVE		OBJECTIVE: T	O PROVIDE	EFFICIENT AND E	FFECTIVE AD	MINISTRATI	VE
			TICE, THE COURTS	*					USTICE, THE COU	<i>'</i>		
		-	PROMOTE, FACILIT	TATE, AND E	NHANCE THI	3			O PROMOTE, FAC	ILITATE, AND	ENHANCE T	ГНЕ
MISS	SION OF THE	E JUDICIARY.					MISSION OF T	HE JUDICIA	KY.			
4-001			1,369,071			2,239,739 A			1,369,071			2,239,739 A
			84,915			130,765 B			84,915			130,765 B
JUDI	CIARY BUD	GET PREP:					JUDICIARY BU	IDGET PREF).			
			E BARGAINING C	OSTS.					TIVE BARGAININ	G COSTS.		
****	*******	******	*********	******	*********	*****	********	******	*******	******	******	*****
6-001			(250,000)			(250,000) A			(250,000)			(250,000) A
וחווו	CIARY BUD	GET PREP					JUDICIARY BU	IDGET PREE).			
			CURRING COSTS	ACT194, SLH	2022, SEQ.				-RECURRING COS	STS ACT194, SI	LH2022, SEO.	
		01-001 (JUD60		,	, .		2101-001 AND			,	,	
(FY2	4: -250,000A/	/FY25: -250,00	0A)				(FY24: -250,000)A/FY25: -250	0,000A)			
****	*****	*****	******	******	******	*****	*******	******	*****	*****	*****	*****

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

JUD601

ADMINISTRATION

Structure #: 0
Subject Committee:

010209000000

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			HB382 CD	1						HB38	32 G			
		FY24			FY25				FY24			FY25		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
100-001			171,478				A			171,478				A
AD (/17 *** LEO DE TEI	71,478A; /A) ******** GISLATURE C TAIL OF JUDI LEPHONE (FY	R ADMINISTRA ************************************	ATION (JUD601/AC ***********************************		******	****		(/171,478A; /A) ************************************	DR ADMINIST ***************** DICIARY REQ Y24: 103,362)	TRATION (JUD60 ************************************	******	******	*****	
101-001			600,000				A			600,000				A
AD (/60	00,000A; /A)	R ADMINISTRA	ATION (JUD601/AN		******	****		(/600,000A; /A)	OR ADMINIST	RATION (JUD60		******	*****	
DE AC	GISLATURE C TAIL OF JUDI COUNTING S' CENSE FEES (F	CIARY REQUI YSTEM IMPLE	EST: MENTATION (FY2	24: 500,000)				DETAIL OF JUI ACCOUNTING LICENSE FEES	SYSTEM IMP	LEMENTATION	(FY24: 500,000))		
102-001			260,000			260,000	A			260,000			260,00	0 A
	DICIARY REQ DD FUNDS FOR		ATION (JUD601/AN	Л).				JUDICIARY RE ADD FUNDS FO	-	RATION (JUD60	01/AM).			
***	*****	*****	******	*****	******	****		*******	******	*****	******	*****	*****	
LE	GISLATURE C	CONCURS.						DETAIL OF JUI RISK MANAGE						
	TAIL OF JUDI SK MANAGEM									(===,===)				

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID:

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			HB382 CD	1					HB38	82 G		
		FY24			FY25			FY24			FY25	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
103-001			190,640			199,000 A			190,640			199,000
	DICIARY REQ D FUNDS FOI		ATION (JUD601/A	Н).			JUDICIARY RE ADD FUNDS FO	-	RATION (JUD60	01/AH).		
***	*****	******	******	******	******	****	*******	******	******	*****	******	*****
LEC	GISLATURE C	CONCURS.					DETAIL OF JUI	DICIARY REQ	UEST:			
PER FY2 PER FY2 PER 39,8 OTH	RSONAL SERV 24: 60,912; FY RSONAL SERV 24: 60,912; FY RSONAL SERV 816; FY25: 41,8	25: 63,096) VICES FOR (1) 25: 63,096) VICES FOR (1) 808)	EST: PERM SOCIAL W PERM SOCIAL W PERM ACCOUNT - AFTER HOUR S	ORKER IV - H	IAWAII (#58934 57144; FY24:		PERSONAL SEI FY24: 60,912; F' PERSONAL SEI FY24: 60,912; F' PERSONAL SEI 39,816; FY25: 41 OTHER PERSO FY25: 31,000)	Y25: 63,096) RVICES FOR (Y25: 63,096) RVICES FOR (1,808)	1) PERM SOCIA	L WORKER IV UNT CLERK III	- HAWAII (#58 (#57144; FY24:	934;
04-001			85,000			85,000 A			85,000			85,000
	DICIARY REQ D FUNDS FOR		ATION (JUD601/A	N).		1	JUDICIARY RE ADD FUNDS FO	-	RATION (JUD60	01/AN).		
***	*****	******	******	******	*****	****	*******	******	******	*****	*****	*****
LEC	GISLATURE C	CONCURS.					DETAIL OF JUI	•				
		CIARY REQUI					SERVICES ON A	A FEE BASIS (85,000)			
105-001	1.00	(1.00)		1.00	(1.00)	A	1.00	-1.00		1.00	-1.00	
CO! AD! (1.0	MINISTRATIO 0/A; 1.00/A)	TION FROM TE ON (JUD601/AI	EMPORARY TO PE			****	JUDICIARY RE CONVERT POS ADMINISTRAT (1.00/A; 1.00/A)	ITION FROM TION (JUD601/A	AF).			*****
DET (1) I		CIARY REQUITERVIEW SPE	EST: CCIALIST FOR CH	ILDREN'S JUS	STICE CENTER	-	DETAIL OF JUI (1) FORENSIC I (#500795)	•		CHILDREN'S J	USTICE CENT	ER

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Program ID:

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ADMINISTRATION

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010209000000

			HB382 CD	1						HB38	2 G		
		FY24			FY25				FY24			FY25	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
100-001													
***	*******	*********	******	******	******	****		******	******	******	******	*******	*****
000-001			333,333			A	A						
AD		FOR ADMINIS	STRATION (JUD60		*****	****		****	*****	*****	****	****	****
**** DE	D FUNDS TO I	FOR ADMINIS	DJUSTMENT: ERVCIES (FY24:33	*******			CHANGES BY MOF	***************************************		2,426,189	1.00		
AD **** DE PUI	D FUNDS TO I	FOR ADMINIS STATE OF THE STATE	`` ***********************************	3,333)	(1.00)				(1.00)	2,426,189 84,915		(1.00)	2,533,739 130,765
AD **** DE PUI	D FUNDS TO I	FOR ADMINIS STATE OF THE STATE	DJUSTMENT: ERVCIES (FY24:33.	3,333)		2,533,739 CI 130,765				2,426,189			2,533,739
AD **** DE PUI	D FUNDS TO I	FOR ADMINIS *************** GISLATIVE AI CTUARIAL S. (1.00)	DJUSTMENT: ERVCIES (FY24:33 2,759,522 84,915	3,333)	(1.00)	2,533,739 CF 130,765 2,664,504 T	CHANGES BY MOF	1.00	(1.00)	2,426,189 84,915	1.00	(1.00)	2,533,739 130,765
AD. **** DE' PUI A B	TAILS OF LEGACHASE OF A	FOR ADMINIS SEX************** GISLATIVE AI CTUARIAL S (1.00) (1.00)	DJUSTMENT: ERVCIES (FY24:33 2,759,522 84,915 2,844,437	3,333) 1.00	(1.00)	2,533,739 CF 130,765 2,664,504 T	THANGES BY MOF	1.00	(1.00)	2,426,189 84,915 2,511,104	1.00	(1.00)	2,533,739 130,765 2,664,504
AD **** DE' PUI A B	TAILS OF LEG CCHASE OF A 1.00 1.00 228.00	FOR ADMINIS **********************************	2,759,522 84,915 2,844,437 31,266,318	3,333) 1.00 1.00 228.00	(1.00) (1.00) 8.48	2,533,739 CF 130,765 2,664,504 T 31,040,535	THANGES BY MOF	1.00	(1.00) (1.00) 8.48	2,426,189 84,915 2,511,104 30,932,985	1.00 1.00 228.00	(1.00) (1.00) 8.48	2,533,739 130,765 2,664,504 31,040,535

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

	HB382 CD1							HB382 G						
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	1,962.00	79.02	169,702,798	1,962.00	79.02	169,702,798	TOTAL APPROP.	1,962.00	79.02	169,702,798	1,962.00	79.02	169,702,798	
В	36.00	9.00	12,157,623	36.00	9.00	12,157,623	BY MOF	36.00	9.00	12,157,623	36.00	9.00	12,157,623	
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	
X _	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
	1,998.00	88.02	182,203,682	1,998.00	88.02	182,203,682	GRAND TOT. APPROP.	1,998.00	88.02	182,203,682	1,998.00	88.02	182,203,682	
						TO	OT. CHANGES BY MOF							
A	12.00	5.00	15,445,913	12.00	5.00	19,312,978		8.00	(2.00)	13,906,468	8.00	(2.00)	18,106,866	
3			215,629			344,869				215,629			344,869	
1														
R														
5														
J														
V														
ζ														
-	12.00	5.00	15,661,542	12.00	5.00	19,657,847	 GRAND TOT, CHANGES	8.00	(2.00)	14,122,097	8.00	(2.00)	18,451,735	
- А	1,974.00	84.02	185,148,711	1,974.00	84.02	189,015,776 E	BUD. TOTALS BY MOF	1,970.00	77.02	183,609,266	1,970.00	77.02	187,809,664	
В	36.00	9.00	12,373,252	36.00	9.00	12,502,492		36.00	9.00	12,373,252	36.00	9.00	12,502,492	
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
2	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
5	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
J	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	
V	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	
Χ _	0.00	0.00	0	0.00	0.00	0	_	0.00	0.00	0	0.00	0.00	0	
	2,010.00	93.02	197,865,224	2,010.00	93.02	201,861,529	GRAND TOT. BUDGET	2,006.00	86.02	196,325,779	2,006.00	86.02	200,655,417	