

Program ID: OHA150 OFFICE OF THE TRUSTEES  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	A	0.47	0.00	A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	275,687	5.00	0.00	275,687

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND  
 SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN  
 SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE  
 AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO  
 WORK TOWARD ENSURING THE PERPETUATION OF THE  
 CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE  
 PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS,  
 WHILE ENABLING THE BUILDING OF A STRONG AND  
 HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED  
 NATIONALLY AND INTERNATIONALLY.

60-001 OHA BUDGET REQUEST:  
 REDUCE FUNDS FOR OFFICE OF THE TRUSTEES (OHA150).

\*\*\*\*\*

(275,687) T

(275,687) T

SENATE CONCURS.

FROM PUBLIC LAND TRUST FUND:

DETAIL OF OHA REQUEST:  
 OTHER PERSONAL SERVICES (-275,687)

TOTAL BUDGET CHANGES

(275,687) T

(275,687) T

BUDGET TOTALS

0.47 0.00 A  
 4.53 0.00 T

0.47 0.00 A  
 4.53 0.00 T

Program ID: OHA160 ADMINISTRATION  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03	0.00	A	5.03	0.00	A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T
	BASE APPROPRIATIONS	37.00	0.00	2,861,727	37.00	0.00	2,861,727

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE  
 OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL  
 LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT,  
 AND ADMINISTRATIVE SUPPORT.

60-001 OHA BUDGET REQUEST:  
 REDUCE FUNDS FOR ADMINISTRATION (OHA160).

\*\*\*\*\*

(296,874) T

(296,874) T

SENATE CONCURS.

FROM PUBLIC LAND TRUST FUND:

DETAIL OF OHA REQUEST:  
 OFFICE RENT (-296,874)

61-001 OHA BUDGET REQUEST:  
 REDUCE FUNDS FOR ADMINISTRATION (OHA160).

\*\*\*\*\*

(2,564,853) T

(2,564,853) T

SENATE CONCURS.

FROM PUBLIC LAND TRUST FUND:

DETAIL OF OHA REQUEST:  
 OTHER PERSONAL SERVICES (-2,564,853)

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department OHA selected

Program ID: OHA160      ADMINISTRATION  
 Subject Committee: HWN      HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03	0.00	A	5.03	0.00	A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T
	BASE APPROPRIATIONS	37.00	0.00	2,861,727	37.00	0.00	2,861,727
	TOTAL BUDGET CHANGES			(2,861,727) T			(2,861,727) T
	BUDGET TOTALS	5.03	0.00	A	5.03	0.00	A
		31.97	0.00	T	31.97	0.00	T

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	2,254,400 A	1.47	0.00	2,254,400 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,546,690	20.00	0.00	5,546,690

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO  
 RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS  
 EDUCATION, HEALTH, HOUSING, ECONOMIC SELF  
 SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

---

60-001 OHA BUDGET REQUEST:  
 REDUCE FUNDS FOR BENEFICIARY ADVOCACY (OHA175).  
 \*\*\*\*\*  
 (200,000) A (200,000) A  
 (200,000) T (200,000) T

SENATE CONCURS.

FROM PUBLIC LAND TRUST FUND:

DETAIL OF OHA REQUEST:  
 OTHER CURRENT EXPENSES (-200,000A/-200,000T)

---

61-001 OHA BUDGET REQUEST:  
 REDUCE FUNDS FOR BENEFICIARY ADVOCACY (OHA175).  
 \*\*\*\*\*  
 (1,037,890) T (1,037,890) T

SENATE CONCURS.

FROM PUBLIC LAND TRUST FUND:

DETAIL OF OHA REQUEST:  
 OTHER PERSONAL SERVICES (-1,037,890T)

---

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt
100-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175). *****			75,600 A			75,600 A
	SENATE CONCURS.  FROM PUBLIC LAND TRUST FUND:  DETAIL OF OHA REQUEST: SERVICES ON A FEE BASIS - LEGAL SERVICES (75,600A/75,600T)			75,600 T			75,600 T
101-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175). *****			500,000 A			500,000 A
	SENATE CONCURS.  FROM PUBLIC LAND TRUST FUND:  DETAIL OF OHA REQUEST: GRANTS - CLIMATE CHANGE (500,000A/500,000T)			500,000 T			500,000 T
102-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175). *****			370,000 A			370,000 A
	SENATE CONCURS.  FROM PUBLIC LAND TRUST FUND:  DETAIL OF OHA REQUEST: GRANTS - OHANA ECONOMIC STABILITY (370,000A/370,000T)			370,000 T			370,000 T

Program ID: OHA175 BENEFICIARY ADVOCACY

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
2100-001	SENATE ADJUSTMENT: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175) ***** DETAIL OF SENATE ADJUSTMENT: BULKHEAD REPAIRS (FY24: 65,000,000)			65,000,000	A				
2101-001	SENATE ADJUSTMENT: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175) ***** DETAIL OF SENATE ADJUSTMENT: HAKUONE ENVIRONMENTAL IMPACT STATEMENT (FY24: 6,000,000)			6,000,000	A				
2102-001	SENATE ADJUSTMENT: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175) ***** DETAIL OF SENATE ADJUSTMENT: KUKANILOKO PROJECT (FY24: 13,000,000)			13,000,000	A				
TOTAL BUDGET CHANGES				84,745,600	A	745,600	A		
				(292,290)	T	(292,290)	T		
BUDGET TOTALS		1.47	0.00	87,000,000	A	1.47	0.00	3,000,000	A
		18.53	0.00	3,000,000	T	18.53	0.00	3,000,000	T

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department OHA selected

EXPLANATION	FY 2024				FY 2025			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	6.97	0.00	2,254,400	A	6.97	0.00	2,254,400	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	8,684,104		62.00	0.00	8,684,104	
TOTAL CHANGES			84,745,600	A			745,600	A
			(3,429,704)	T			(3,429,704)	T
GRAND TOTAL CHANGES	0.00	0.00	81,315,896		0.00	0.00	(2,684,104)	
GRAND TOTAL BUDGET	6.97	0.00	87,000,000	A	6.97	0.00	3,000,000	A
	55.03	0.00	3,000,000	T	55.03	0.00	3,000,000	T
GRAND TOTAL BUDGET	62.00	0.00	90,000,000		62.00	0.00	6,000,000	