**JOSH GREEN, M.D.** GOVERNOR KE KIA'ĀINA



STATE OF HAWAI'I | KA MOKU'ĀINA 'O HAWAI'I DEPARTMENT OF PUBLIC SAFETY Ka 'Oihana Ho'opalekana Lehulehu

1177 Alakea Street Honolulu, Hawai'i 96813 TOMMY JOHNSON DIRECTOR

> Melanie Martin Deputy Director Administration

Michael J. Hoffman Acting Deputy Director Corrections

> William F. Oku Deputy Director Law Enforcement

No.

## TESTIMONY ON HOUSE BILL 1022, HOUSE DRAFT 1 RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS by Tommy Johnson, Director

Senate Committee on Ways and Means Senator Donovan M. Dela Cruz, Chair Senator Gilbert S.C. Keith-Agaran, Vice Chair

Tuesday, Wednesday, April 5, 2023; 9:55 a.m. State Capitol, Conference Room 211, and Via Video Conference

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee:

The Department of Public Safety (PSD) **supports** House Bill (HB) 1022, House Draft (HD) 1, which is an emergency appropriation bill to transfer funds between programs within a department to meet operating budget shortfalls and other critical program requirements. Passage of this bill is necessary because Act 88, SLH 2021, as amended by Act 248, SLH 2022, deleted a proviso (Section 72) that previously authorized the Governor to transfer funds between programs within a department to address budget shortfalls and other critical program requirements.

Section 3 of HB 1022, HD 1 transfers funds into PSD 405 – Hawai'i Community Correctional Center and PSD 407 - Oahu Community Correctional Center from PSD 409 - Women's Community Correctional Center and PSD 410 - Intake Service Centers

(ISC). Please see attached spreadsheet highlighting PSD's transfers and justification.

Thank you for the opportunity to present this testimony in support of HB 1022, HD 1.

## FY 23 Anticipated Section 72 Transfers Department of Public Safety

					FY 23 Q3			FY 23 Q4			
Dept	Prog ID	Org Code	MOF	\$	Out	\$ In		\$ Out	t	\$ In	Justification
PSD	PSD 410	EL	А	\$	-	\$	-	\$ 1,000,	000	\$-	Payroll Savings
PSD	PSD 409	EK	А	\$	-	\$	-	\$ 2,250,	000	\$-	Payroll Savings
PSD	PSD 405	EG	А	\$	-	\$	-	\$	-	\$ 750,000	Past due utility bills. Workers' Compensation payments
PSD	PSD 407	EC	А	\$	-	\$	-	\$	-	\$ 2,500,000	\$1M for payroll shortage, \$1.5M for past due utility bills, workers'
											compensation payments
			Total (A)	\$	-	\$	-	\$ 3,250,	000	\$ 3,250,000	