

HOUSE OF REPRESENTATIVES  
THE THIRTY-SECOND LEGISLATURE  
INTERIM OF 2023

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NOTICE OF INFORMATIONAL MEETING

**The hearing has been cancelled.**

DATE: ~~Thursday, December 7, 2023~~  
TIME: ~~2:00 PM~~  
PLACE: ~~VIA VIDEOCONFERENCE~~  
~~Conference Room 325~~  
~~State Capitol~~  
~~415 South Beretania Street~~

A live stream link of this meeting will be available online shortly before the scheduled start time.  
Click [here](#) for the live stream of this meeting via YouTube.

A G E N D A

Finance Memorandum (FM) 23-19 issued by the Department of Budget and Finance on November 28, 2023 included an attachment from the Department of Education that lists "Revised DOE Proposed Early Lapsing" projects. The following have been invited to provide additional information to the Joint Committee regarding FM 23-19 and the proposal to lapse funding for the projects listed below:

~~Department of Education:~~

- ~~• Keith Hayashi, Superintendent~~
- ~~• Curt Otaguro, Deputy Superintendent~~
- ~~• Randall Tanaka, Assistant Superintendent~~

~~Department of Budget and Finance:~~

- ~~• Luis Salaveria, Director~~
- ~~• Sabrina Nasir, Deputy Director~~
- ~~• Neal Miyahira, Administrator~~

~~No public testimony will be accepted.~~

Hearing FIN-EDN 12-07-23 Info.DOCX



Revised DOE Proposed Early Lapsing (as of 11/27/23)

Job No.	School	Description	Proposed Status	Proposed Lapse Amount	Appropriated Amount
P24291-23	Washington Middle	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	500,000	500,000
P51214-23	Wailuku Elem	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.	Lapse	2,850,000	2,850,000
P51219-23	Iao Inter	Security Cams	Lapse	49,068	49,068
P61217-20	Various	CONSTRUCTION FOR ASSEMBLY AREA FANS.	Lapse	742,500	742,500
P74000-18	Moanalua High	86761 - MOANALUA HIGH SCHOOL, OAHU-CON	Lapse	874,768	874,768
P83223-23	Nanakuli Elem	Facil Improve	Lapse	237,000	237,000
P86224-23	Waipahu Elem	Classroom AC	Partial Lapse	14,000	130,000
P91235-23	Waihole Elem	Playgrnd Equip	Lapse	514	514
Q11269-22	Hilo High	DESIGN AND CONSTRUCTION FOR MULTI-STORY PARKING STRUCTURE; GROUND AND SITE IMPROVEMENTS.	Lapse	7,440,000	7,440,000
Q12229-21	Honokaa Elem	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	Lapse	1,000,000	1,000,000
Q12230-21	Honokaa High & Inter	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	Lapse	3,904,838	3,904,838
Q12271-22	Honokaa High & Inter	DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES.	Lapse	1,341,796	1,341,796
Q13251-20	Kau High & Pahala Elem	87635 - KAU HIGH AND PAHALA ELEMENTARY, HI-CON	Partial Lapse	1,385,900	1,585,900
Q15001-14	Kealahou Elem	86651 - KEALAKEHE ELEMENTARY SCHOOL, HI-CON	Lapse	300,000	300,000
Q17253-20	Hookena Elem	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	465,450	465,450
Q17277-21	Kahakai Elem	PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,500,000	2,500,000
Q18226-21	Pahoa High & Inter	Science Upgr	Lapse	3,500,000	3,500,000
Q18272-22	Pahoa High & Inter	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	Lapse	496,000	496,000
Q18273-22	Pahoa High & Inter	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,829,368	1,829,368
Q18275-22	Pahoa Elem	DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES.	Lapse	1,983,800	1,983,800
Q21000-15	Farrington High	DESIGN AND CONSTRUCTION FOR PHASE TWO OF MASTER PLAN; FOR CONSTRUCTION OF NEW CLASSROOMS, MUSIC BUILDING, PHYSICAL EDUCATION FACILITIES, AND SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	57,420,000	57,420,000
Q21213-19	Kapalama Elem	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	Lapse	1,485,000	1,485,000
Q21228-19	Fern Elem	86468 - FERN ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	616,118	916,118
Q21235-21	Linapuni Elem	87683 - LINAPUNI ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	363,597	563,597
Q21261-22	Kalakaua Middle	DESIGN AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,090,600	1,090,600
Q21262-22	Dole Middle	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INNOVATION LEARNING LAB.	Lapse	1,983,000	1,983,000
Q21268-20	Farrington High	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	Partial Lapse	420,000	875,000
Q21305-21	Kapalama Elem	DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	693,000	693,000
Q21308-21	Kalihi Kai Elem	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	440,000	440,000



Revised DOE Proposed Early Lapsing (as of 11/27/23)

Job No.	School	Description	Proposed Status	Proposed Lapse Amount	Appropriated Amount
Q21315-21	Dole Middle	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.	Lapse	1,459,792	1,459,792
Q22211-18	Roosevelt High	DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.	Lapse	17,106,899	17,106,899
Q22314-21	Pauoa Elem	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,153,350	1,153,350
Q22316-21	Nuuanu Elem	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,314,746	1,314,746
Q23000-18	McKinley High	DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	17,820,000	17,820,000
Q23214-19	Likelike Elem	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	Lapse	1,410,750	1,410,750
Q23264-20	Kauluwela Elem	86618 - KAULUWELA ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	1,808,438	1,958,438
Q23267-22	Keelikolani Middle	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW BATHROOMS IN BUILDING D.	Lapse	100,000	100,000
Q23280-23	Lanakila Elem	Repr/Resrf Pkg	Lapse	700,000	700,000
Q24000-14	Washington Middle	DESIGN AND CONSTRUCTION OF A NEW BAND ROOM INCLUDING RENOVATION OF THE CURRENT BAND ROOM FOR OTHER CURRICULUMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	7,920,000	7,920,000
Q24000-14	Washington Middle	PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,980,000	1,980,000
Q24001-18	Ala Wai Elem	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	4,276,510	4,276,510
Q24001-18	Ala Wai Elem	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	294,000	294,000
Q24234-21	Kuhio Elem	CONSTRUCTION OF A COVERING FROM CAFETERIA TO H AND BUILDINGS.	Lapse	500,000	500,000
Q24258-22	Lunalilo Elem	DESIGN AND CONSTRUCTION FOR COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND GROUND AND INFRASTRUCTURE IMPROVEMENTS.	Lapse	3,320,000	3,320,000
Q24258-22	Lunalilo Elem	Multipurp Space and security improvements	Lapse	150,000	150,000
Q24306-21	Lunalilo Elem	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	Lapse	668,250	668,250
Q25210-19	Wilson Elem	87844 - WILSON ELEMENTARY SCHOOL, OAHU-DES	Lapse	698	698
Q25269-20	Kalani High	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	Partial Lapse	867,000	875,000
Q26211-19	Kamiloiki Elem	86580 - KAMILOIKI ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	103,090	203,090
Q26265-22	Aiea Haina Elem	DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	881,651	881,651
Q41200-19	Kapaa High	86589 - KAPAA HIGH SCHOOL, KAUAI-CON	Partial Lapse	1,052,902	1,142,902
Q41200-19	Kapaa High	86588 - KAPAA HIGH SCHOOL, KAUAI-DES	Partial Lapse	76,206	76,206
Q42000-12	Kauai High	87641 - KAUAI HIGH SCHOOL, GYM, KAUAI-CON	Partial Lapse	1,347,785	1,582,885
Q42205-18	Wilcox Elem	87812 - WILCOX ELEM, COVER P/U & D/O, KAUAI-DES	Lapse	61,536	61,536



Revised DOE Proposed Early Lapsing (as of 11/27/23)

Job No.	School	Description	Proposed Status	Proposed Lapse Amount	Appropriated Amount
Q42282-21	Koloa Elem	DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	851,118	851,118
Q42241-22	Kaunai High	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE LIGHTING, FLOOR STRIPING AND PROTECTORS, REHABILITATION EQUIPMENT AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,487,350	1,487,350
Q43201-19	Kekaha Elem	86658 - KEKAHA ELEMENTARY SCHOOL, KAUAI-CON	Partial Lapse	249,385	374,385
Q43212-21	Eleele Elem	PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING.	Lapse	1,402,780	1,402,780
Q51214-19	Iao Inter	86504 - IAO INTERMEDIATE SCHOOL, MAUI-DES	Partial Lapse	16,818	36,818
Q51216-19	Wailuku Elem	Ac Install	Partial Lapse	1,800,000	2,000,000
Q51216-19	Wailuku Elem	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,000,000	2,000,000
Q51227-20	Baldwin High	DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES AND OTHER ATHLETICS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	5,771,700	5,771,700
Q51281-21	Wailuku Elem	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	Lapse	2,258,196	2,258,196
Q51285-21	Waihee Elem	DESIGN FOR COVERED PLAYGROUND.	Lapse	800,000	800,000
Q53000-18	Makawao Elem	86733 - MAKAWAO ELEMENTARY SCHOOL, MAUI-CON	Partial Lapse	99,088	199,088
Q53001-17	Paia Elem	86796 - PAIA ELEMENTARY SCHOOL, MAUI-CON	Lapse	16,830,000	16,830,000
Q53201-17	Kekaulike High	86664 - KEKAULIKE HIGH SCHOOL, MAUI-CON	Partial Lapse	307,810	657,810
Q53228-20	Kekaulike High	87660 - KEKAULIKE HIGH SCHOOL, MAUI-DES	Partial Lapse	478,136	628,136
Q53230-20	Kekaulike High	87558 - KEKAULIKE HIGH SCHOOL, MAUI-CON	Partial Lapse	436,000	936,000
Q53269-22	Pukalani Elem	DESIGN OF A NEW ADMINISTRATION-LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	24,674,000	24,674,000
Q53270-22	Pukalani Elem	DESIGN OF A NEW MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	4,955,500	4,955,500
Q53278-22	Kekaulike High	DESIGN AND CONSTRUCTION FOR BAND ROOM MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,739,678	1,739,678
Q53284-21	Kekaulike High	DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	13,314,599	13,314,599
Q53285-22	Kula Elem	DESIGN AND CONSTRUCTION OF CAFETERIA AND WASTEWATER IMPROVEMENTS AT KEKAHA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	5,960,600	5,960,600
Q54213-19	Lahainaluna High	86691 - LAHAINALUNA HIGH SCHOOL, MAUI-DES	Partial Lapse	178,200	278,200
Q54217-23	Kamehameha III Elem	PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY AND OTHER RELATED IMPROVEMENTS.	Lapse	3,485,457	3,485,457
Q54218-20	Lahainaluna High	86688 - LAHAINALUNA HIGH SCHOOL, MAUI-CON	Partial Lapse	2,606,200	3,106,200
Q54218-20	Lahainaluna High	86687 - LAHAINALUNA HIGH SCHOOL, MAUI-DES	Partial Lapse	140,102	265,102
Q55003-18	Lokealani Inter	86710 - LOKELANI INTERMEDIATE SCHOOL, MAUI-CON	Partial Lapse	131,900	297,000
Q55235-21	Maui High	87702 - MAUI HIGH SCHOOL, MAUI-CON	Partial Lapse	1,231,652	1,431,652
Q55282-21	Maui Waena Inter	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,355,800	2,355,800
Q55288-21	Lahainaluna Complex (Teacher Housing)	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	14,471,483	14,471,483
Q57224-20	Kaunakakai Elem	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.	Lapse	743,000	743,000



Revised DOE Proposed Early Lapsing (as of 11/27/23)

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Q57281-22	Molokai High	PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES.	Lapse	3,026,000	3,026,000
Q71249-22	Aiea Inter	DESIGN AND CONSTRUCTION FOR OUTDOOR GATHERING AREA, INCLUDING STAGE, SEATING AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,720,000	1,720,000
Q71251-22	Aiea Elem	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE COVERED WALKWAYS AND PARKING LOT SOLAR CANOPY; GROUND AND SITE IMPROVEMENTS.	Lapse	1,770,836	1,770,836
Q71252-22	Scott Elem	DESIGN AND CONSTRUCTION OF A NEW COMPUTER LAB, INSTALLATION OF A NEW KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE ELECTRICAL IMPROVEMENTS.	Lapse	1,140,100	1,140,100
Q71269-21	Aiea High	DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.	Lapse	6,200,000	6,200,000
Q71274-21	Webbing Elem	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	Lapse	908,711	908,711
Q72203-18	Helemano Elem	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	19,500,000	19,500,000
Q72207-19	Leilehua High	86696 - LEILEHUA HIGH SCHOOL, OAHU-CON	Partial Lapse	373,870	573,870
Q72217-19	Leilehua High	86700 - LEILEHUA HIGH SCHOOL, OAHU-CON	Partial Lapse	782,223	1,082,223
Q72238-22	Leilehua High	Ath Facil Reno	Lapse	3,100,000	3,100,000
Q72246-22	Iliahi Elem	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	3,469,350	3,469,350
Q73209-18	Millilani High	DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	3,320,000	3,320,000
Q73244-22	Millilani Waena Elem	PLANS, DESIGNS, AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION OF EXISTING SERVING KITCHEN INTO ADMINISTRATION SPACE AND OTHER SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	6,289,482	6,289,482
Q73253-22	Millilani Uka Elem	DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	995,850	995,850
Q73254-23	Various	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEILEHUA-MILLILANI-WAIALUA COMPLEX AREA CENTRALIZED KITCHEN ON TMK: 7-1-002:004; 7-1-002:009; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	34,682,000	34,682,000
Q73273-21	Kipapa Elem	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,494,800	2,494,800
Q74210-19	Moanalua Middle	86766 - MOANALUA MIDDLE SCHOOL, OAHU-CON	Partial Lapse	133,802	233,802
Q74231-20	Moanalua High	87721 - MOANALUA HIGH SCHOOL, OAHU-CON	Partial Lapse	650,000	850,000
Q74232-21	Red Hill Elem	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,722,500	2,722,500
Q74232-21	Red Hill Elem	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	686,000	686,000
Q74268-21	Moanalua Elem	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	Lapse	3,633,703	3,633,703
Q74271-21	Salt Lake Elem	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,237,500	1,237,500
Q74272-21	Moanalua Middle	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,965,000	2,965,000
Q75248-22	Radford High	DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND MODERNIZATION OF THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,851,038	2,851,038



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Q75275-21	Radford High	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.	Lapse	2,389,106	2,389,106
Q76246-23	Waialua High & Inter	Track/Fence	Lapse	1,404,000	1,404,000
Q76270-21	Waialua High & Inter	DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,126,269	1,126,269
Q79245-22	High Core Central District	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BUILDING FOR THE HIGH CORE PROGRAM ON TMK 7-4-017:002; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	11,492,427	11,492,427
Q81214-19	Campbell High	86437 - CAMPBELL HIGH SCHOOL, OAHU-CON	Partial Lapse	225,043	425,043
Q82000-16	East Kapolei High	PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	500,000	500,000
Q82277-22	Barbers Point Elem	DESIGN AND CONSTRUCTION FOR A NEW RESTROOM OR RESTROOMS TO SERVICE THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	595,500	595,500
Q83271-21	Nanaikapono Elem	PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFE BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	911,698	911,698
Q83276-22	Nanakuli High & Inter	DESIGN AND CONSTRUCTION FOR BASEBALL FIELD RENOVATION, INCLUDING ACCESSIBLE PATH AND BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,497,000	1,497,000
Q84206-18	Kanoelani Elem	87624 - KANOELANI ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	507,745	1,157,745
Q84209-21	Pearl City High	87750 - PEARL CITY HIGH SCHOOL, OAHU-CON	Partial Lapse	159,300	359,300
Q84213-19	Waiau Elem	87779 - WAIU ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	339,000	1,089,000
Q84213-19	Waiau Elem	86948 - WAIU ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	209,010	284,010
Q84215-19	Palisades Elem	DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT.	Lapse	5,445,000	5,445,000
Q84222-21	Kanoelani Elem	87628 - KANOELANI ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	436,000	836,000
Q84238-20	Highlands Inter	86495 - HIGHLANDS INTERMEDIATE SCHOOL, OAHU-CON	Partial Lapse	3,283,085	3,583,085
Q84265-21	Waiau Elem	DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	2,212,730	2,212,730
Q84270-21	Pearl City High	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,412,812	1,412,812
Q84275-22	Kanoelani Elem	DESIGN AND CONSTRUCTION FOR A NEW PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,188,000	1,188,000
Q85210-19	Waianae Inter	86869 - WAIANAЕ INTERMEDIATE SCHOOL, OAHU-CON	Partial Lapse	101,500	351,500
Q85221-21	Makaha Elem	87694 - MAKAHA ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	393,706	793,706
Q85248-20	Kamaile Academy	87946 - KAMAILE ACADEMY PUBL CHRTR SCH,OAHU-CON	Partial Lapse	177,000	477,000
Q85267-21	Mailli Elem	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	460,000	460,000
Q85293-23	Waianae High	Mrn Sci Lrg Ctr	Lapse	2,000,000	2,000,000
Q86001-18	Ahrens Elem	DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	22,540,000	22,540,000
Q86204-18	Kaleiopuu Elem	87611 - KALEIOPUU ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	2,057,921	2,557,921
Q86207-21	Honowai Elem	87583 - HONOWAI ELEMENTARY SCHOOL, OAHU-CON	Lapse	403,300	403,300
Q86213-18	Ahrens Elem	86424 - AUGUST AHRENS ELEMENTARY SCH,OAHU-CON	Partial Lapse	470,800	670,800
Q86263-21	Waipahu High	CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Partial Lapse	14,775,404	22,375,404
Q86264-21	Kaleiopuu Elem	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,869,720	1,869,720

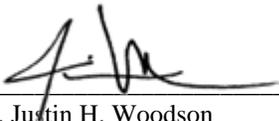


Revised DOE Proposed Early Lapsing (as of 11/27/23)

Job No.	School	Description	Proposed Status	Proposed Lapse Amount	Appropriated Amount
Q86278-22	Ahrens Elem	DESIGN AND CONSTRUCTION FOR PHASE TWO OF THE WHOLE SCHOOL RENOVATION, AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,089,000	1,089,000
Q91000-17	Kapunahala Elem	87431 - KAPUNAHALA ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	288,500	458,500
Q91200-18	Parker Elem	86433 - BENJAMIN PARKER ELEMENTARY SCH,OAHU-CON	Partial Lapse	99,984	199,984
Q91203-18	Castle High	86112 - CASTLE HIGH SCHOOL, OAHU-CON	Partial Lapse	98,716	198,716
Q91206-19	Heeia Elem	86489 - HEEIA ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	12,515	112,515
Q91208-19	Kapunahala Elem	87434 - KAPUNAHALA ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	245,465	345,465
Q93205-19	Kailua High	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.	Lapse	1,350,000	1,350,000
Q93215-21	Maunawili Elem	87712 - MAUNAWILI ELEMENTARY SCHOOL, OAHU-CON	Partial Lapse	292,384	392,384
Q93233-22	Maunawili Elem	DESIGN AND CONSTRUCTION FOR COVERED OUTDOOR LEARNING SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	1,487,200	1,487,200
Q93233-22	Maunawili Elem	DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	884,725	884,725
NULL	Aiea High	DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.	Lapse	230,000	230,000
NULL	Central Maui Elem & Middle	PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	500,000	500,000
NULL	Hookena Elem	CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	100,000	100,000
NULL	Keaau High	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	175,000	175,000
NULL	Keaau Middle	DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	Lapse	90,000	90,000
0	Various	86992 - EARLY LEARNING	Lapse	770,603	770,603
<b>TOTAL</b>				<b>465,996,405</b>	<b>483,811,605</b>

If you require special assistance or auxiliary aids and/or services to participate in the informational briefing (i.e., sign language interpreter or wheelchair accessibility), please contact the Committee Clerk at (808) 586-6200 or email your request for an interpreter to [HouseInterpreter@Capitol.hawaii.gov](mailto:HouseInterpreter@Capitol.hawaii.gov) at least 24 hours prior to the hearing for arrangements. Prompt requests help to ensure the availability of qualified individuals and appropriate accommodations.

For further information, please call the Committee Clerk at 586-6200.



Rep. Justin H. Woodson  
Chair



Rep. Kyle T. Yamashita  
Chair



Rep. Scott K. Saiki  
Speaker of the House

