



- 1        AGR    Department of Agriculture
- 2        AGS    Department of Accounting and General Services
- 3        ATG    Department of the Attorney General
- 4        BED    Department of Business, Economic Development and
- 5                    Tourism
- 6        BUF    Department of Budget and Finance
- 7        CCA    Department of Commerce and Consumer Affairs
- 8        DEF    Department of Defense
- 9        EDN    Department of Education
- 10       GOV    Office of the Governor
- 11       HHL    Department of Hawaiian Home Lands
- 12       HMS    Department of Human Services
- 13       HRD    Department of Human Resources Development
- 14       HTH    Department of Health
- 15       LAW    Department of Law Enforcement
- 16       LBR    Department of Labor and Industrial Relations
- 17       LNR    Department of Land and Natural Resources
- 18       LTG    Office of the Lieutenant Governor
- 19       PSD    Department of Public Safety/Corrections and
- 20                    Rehabilitation
- 21       SUB    Subsidies



- 1 TAX Department of Taxation
- 2 TRN Department of Transportation
- 3 UOH University of Hawaii
- 4 CCH City and County of Honolulu
- 5 COH County of Hawaii
- 6 COK County of Kauai
- 7 COM County of Maui

8 "Means of financing" or "MOF" means the source from which  
9 funds are appropriated or authorized to be expended for the  
10 programs and projects specified in this Act. All appropriations  
11 are followed by letter symbols. Such letter symbols, where  
12 used, shall have the following meanings:

- 13 A general funds
- 14 B special funds
- 15 C general obligation bond fund
- 16 D general obligation bond fund with debt service cost to  
17 be paid from special funds
- 18 E revenue bond funds
- 19 N federal funds
- 20 P other federal funds
- 21 R private contributions



- 1 S county funds
- 2 T trust funds
- 3 U interdepartmental transfers
- 4 W revolving funds
- 5 X other funds

6 "Position ceiling" means the maximum number of permanent  
 7 and temporary full-time equivalent positions that an expending  
 8 agency is authorized for a particular program during a specified  
 9 period or periods, as denoted by a single asterisk for permanent  
 10 full-time equivalent positions and a pound sign for temporary  
 11 full-time equivalent positions.

12 "Program ID" means the unique identifier for the specific  
 13 program and consists of the abbreviation for the organization  
 14 responsible for carrying out the program, followed by the  
 15 organization number for the program.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much  
 18 thereof as may be sufficient to accomplish the purposes and  
 19 programs designated herein, are hereby appropriated or  
 20 authorized, as the case may be, from the means of financing  
 21 specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2023, and ending June 30, 2025. The  
2 total expenditures and the number of positions in each fiscal  
3 year of the biennium shall not exceed the sums and the number  
4 indicated for each fiscal year, except as provided elsewhere in  
5 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,526,255A		2,571,940A	
6			BED	1,822,845W		1,823,451W	
7			BED	700,000P		700,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				15.00*		15.00*	
11				2.00#		2.00#	
12		OPERATING	BED	1,920,249A		1,957,391A	
13			BED	780,000B		780,000B	
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				16.00*		16.00*	
17		OPERATING	BED	2,612,545B		2,671,090B	
18		INVESTMENT CAPITAL	BED	2,500,000C			C
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				26.00*		26.00*	
22				4.00#		4.00#	
23		OPERATING	BED	2,935,381A		3,024,196A	
24							
25	5.	BED113 - TOURISM					
26				25.00#		25.00#	
27		OPERATING	BED	35,000,000A		35,000,000A	
28							
29	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
30				9.00*		9.00*	
31		OPERATING	AGR	838,883A		864,438A	
32			AGR	5,500,000W		5,500,000W	
33							
34	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
35				68.00*		68.00*	
36		OPERATING	AGR	5,708,409A		5,867,709A	
37				46.00*		46.00*	
38			AGR	8,711,874B		8,915,791B	
39			AGR	512,962T		512,962T	
40			AGR	212,095U		212,095U	
41			AGR	50,360W		50,360W	
42				2.00#		2.00#	
43			AGR	528,412P		528,412P	
44							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	AGR131	- RABIES QUARANTINE					
				32.32*		32.32*	
	OPERATING		AGR	4,536,462B		4,739,711B	
	INVESTMENT CAPITAL		AGR	500,000A			A
9.	AGR132	- ANIMAL DISEASE CONTROL					
				22.68*		22.68*	
	OPERATING		AGR	2,277,433A		2,336,355A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				34.00*		34.00*	
	OPERATING		LNR	86,332,104A		38,868,616A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	14,600,000P		1,150,000P	
			LNR	400,000A			A
11.	AGR151	- QUALITY AND PRICE ASSURANCE					
				20.00*		20.00*	
	OPERATING		AGR	1,523,734A		1,559,799A	
				1.00*		1.00*	
			AGR	244,848B		244,848B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		6.50#	
			AGR	530,898W		547,999W	
			AGR	138,624P		138,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
				11.00*		11.00*	
	OPERATING		AGR	1,020,781A		1,059,296A	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	1,051,568N		1,051,568N	
				1.25*		1.25*	
			AGR	5,289,219P		5,289,219P	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				16.00*		16.00*	
	OPERATING		AGR	1,296,233A		1,343,533A	
				13.50*		13.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGR	2,274,922B		2,399,271B	
				7.50*		7.50*	
		INVESTMENT CAPITAL	AGR	1,334,766W		1,361,087W	
			AGR	1,000,000A			A
			AGR	1,000,000C			C
			AGR	13,200,000C			C
			AGR	3,000,000N			N
		14. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		33.00*		33.00*	
		OPERATING	AGR	3,809,147A		3,900,497A	
		INVESTMENT CAPITAL	AGS	1,000,000A			A
		15. BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH		8.00*		8.00*	
		OPERATING	BED	2,270,762A		2,290,360A	
				6.00#		6.00#	
		INVESTMENT CAPITAL	BED	3,793,407W		3,816,133W	
			BED	1,100,000C			C
		16. AGR153 - AQUACULTURE DEVELOPMENT		7.00*		7.00*	
		OPERATING	AGR	969,259A		977,419A	
			AGR	125,000B		125,000B	
		17. BED120 - HAWAII STATE ENERGY OFFICE		1.00*		1.00*	
				25.00#		25.00#	
		OPERATING	BED	2,598,845A		2,664,211A	
			BED	95,001B		95,001B	
				2.00#		2.00#	
			BED	667,124N		1,500,000N	
			BED	7,146,250T		7,146,250T	
		18. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		6.00*		6.00*	
				5.00#		5.00#	
		OPERATING	BED	16,534,445A		7,550,823A	
			BED	1,604,258B		1,604,258B	
			BED	7,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
		19. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				17.00#		17.00#	
	OPERATING		BED	7,853,284B		7,924,147B	
	INVESTMENT CAPITAL		BED	1,900,000D			D
	20. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY						
	OPERATING		BED	300,000,000A			A
				5.00#		5.00#	
			BED	86,018,740B		86,045,573B	
	21. LNR141 - WATER AND LAND DEVELOPMENT						
				24.00*		24.00*	
	OPERATING		LNR	3,076,742A		3,163,755A	
				4.00*		4.00*	
			LNR	850,713B		868,394B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000A		2,000,000A	
	22. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
				10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	1,189,262A		1,214,989A	
				11.00*		11.00*	
				1.00#		1.00#	
			BED	2,494,334B		2,550,914B	
	INVESTMENT CAPITAL		BED	9,000,000C			C
	23. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
	OPERATING		BED	2A		2A	
			BED	3,100,000N		3,100,000N	
				25.00*		25.00*	
				42.00#		42.00#	
			BED	13,107,005W		13,343,845W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	150,100,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				9.10*		9.10*	
4		OPERATING	LBR	6,043,333A		6,043,333A	
5			LBR	5,364,646B		5,364,646B	
6				71.20*		71.20*	
7				34.00#		34.00#	
8			LBR	15,550,000N		15,550,000N	
9			LBR	2,891,173U		2,891,173U	
10				0.70*		0.70*	
11			LBR	600,000P		600,000P	
12							
13	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
14				8.00*		8.00*	
15		OPERATING	LBR	37,098,248A		1,098,248A	
16			LBR	2,173,756B		2,173,756B	
17				192.50*		192.50*	
18			LBR	16,000,000N		16,000,000N	
19			LBR	358,000,000T		358,000,000T	
20							
21	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
22				11.00*		11.00*	
23				5.00#		5.00#	
24		OPERATING	LBR	3,513,823A		3,534,523A	
25			LBR	5,000B		5,000B	
26				4.00#		4.00#	
27			LBR	6,517,000N		6,517,000N	
28							
29	4.	HMS802 - VOCATIONAL REHABILITATION					
30				40.07*		40.07*	
31		OPERATING	HMS	4,460,424A		4,540,688A	
32				73.93*		73.93*	
33			HMS	18,472,196N		18,472,196N	
34			HMS	1,330,201W		1,330,201W	
35		INVESTMENT CAPITAL	AGS	495,000A		A	
36							
37	5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
38				17.30*		17.30*	
39				0.50#		0.50#	
40		OPERATING	LBR	1,343,947A		1,393,204A	
41				19.00*		19.00*	
42			LBR	2,693,796W		2,694,163W	
43				19.70*		19.70*	
44			LBR	2,400,000P		2,400,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	LBR152	- WAGE STANDARDS PROGRAM		19.00*		19.00*	
	OPERATING		LBR	1,296,227A		1,340,202A	
7.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,784,504A		1,843,633A	
				0.50*		0.50*	
			LBR	5.00#		5.00#	
				350,000P		350,000P	
8.	LBR183	- DISABILITY COMPENSATION PROGRAM		76.00*		76.00*	
	OPERATING		LBR	5,657,561A		5,859,337A	
				11.00*		11.00*	
			LBR	5.00#		5.00#	
				24,115,992T		24,150,515T	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
	OPERATING		LBR	6.00#		6.00#	
				998,703A		1,018,088A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
	OPERATING		LBR	1,082,173A		1,099,410A	
11.	LBR902	- GENERAL ADMINISTRATION		16.83*		16.83*	
	OPERATING		LBR	0.46#		0.46#	
			LBR	1,904,995A		2,031,010A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	3,286,941P		3,286,941P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3				682.00*		682.00*	
4		OPERATING	TRN	250,279,441B		254,823,242B	
5		INVESTMENT CAPITAL	TRN	175,250,000E		41,260,000E	
6			TRN	1,000N		1,000N	
7							
8	2.	TRN104 - GENERAL AVIATION					
9				31.00*		31.00*	
10		OPERATING	TRN	9,601,863B		9,796,712B	
11		INVESTMENT CAPITAL	TRN	12,000,000E		12,000,000E	
12			TRN	1,000N		1,000N	
13							
14	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
15				87.00*		87.00*	
16		OPERATING	TRN	22,591,417B		22,954,639B	
17		INVESTMENT CAPITAL	TRN	2,400,000E			E
18			TRN	1,000N			N
19							
20	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
21				105.00*		105.00*	
22		OPERATING	TRN	27,570,321B		28,398,702B	
23		INVESTMENT CAPITAL	TRN	4,084,000E			E
24			TRN	1,000N			N
25							
26	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
27				4.00*		4.00*	
28		OPERATING	TRN	1,152,276B		1,191,010B	
29							
30	6.	TRN118 - UPOLU AIRPORT					
31		OPERATING	TRN	51,100B		51,100B	
32							
33	7.	TRN131 - KAHULUI AIRPORT					
34				189.00*		189.00*	
35		OPERATING	TRN	46,877,428B		47,696,798B	
36		INVESTMENT CAPITAL	TRN	37,700,000E			E
37			TRN	1,000N			N
38							
39	8.	TRN133 - HANA AIRPORT					
40				3.00*		3.00*	
41		OPERATING	TRN	564,289B		607,197B	
42							
43	9.	TRN135 - KAPALUA AIRPORT					
44				12.00*		12.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	TRN	2,908,872B			2,989,918B
2							
3	10.	TRN141 - MOLOKAI AIRPORT					
4				15.00*			15.00*
5		OPERATING	TRN	3,738,819B			3,821,786B
6							
7	11.	TRN143 - KALAUPAPA AIRPORT					
8				2.00*			2.00*
9		OPERATING	TRN	488,283B			518,524B
10							
11	12.	TRN151 - LANAI AIRPORT					
12				14.00*			14.00*
13		OPERATING	TRN	4,154,567B			4,259,923B
14							
15	13.	TRN161 - LIHUE AIRPORT					
16				118.00*			118.00*
17		OPERATING	TRN	28,989,350B			29,864,152B
18		INVESTMENT CAPITAL	TRN	4,687,000B			B
19			TRN	7,690,000E			43,000,000E
20			TRN	1,074,000X			X
21							
22	14.	TRN163 - PORT ALLEN AIRPORT					
23		OPERATING	TRN	1,841B			1,841B
24							
25	15.	TRN195 - AIRPORTS ADMINISTRATION					
26				131.00*			131.00*
27		OPERATING	TRN	595,172,801B			622,312,289B
28		INVESTMENT CAPITAL	TRN	4,428,000B			4,428,000B
29			TRN	534,446,000E			103,000,000E
30			TRN	3,000N			3,000N
31			TRN	64,157,000X			157,000X
32							
33	16.	TRN301 - HONOLULU HARBOR					
34				120.00*			101.00*
35		OPERATING	TRN	26,690,658B			27,322,190B
36		INVESTMENT CAPITAL	TRN	4,000B			4,000B
37			TRN	24,994,000E			17,494,000E
38			TRN	4,000N			4,000N
39			TRN	4,000R			4,000R
40							
41	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
42				6.00*			6.00*
43		OPERATING	TRN	1,632,388B			1,648,944B
44		INVESTMENT CAPITAL	TRN	B			4,000B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN		E	2,494,000E	
2			TRN		N	4,000N	
3			TRN		R	4,000R	
4							
5	18.	TRN311 - HILO HARBOR		15.00*		15.00*	
6							
7		OPERATING	TRN	3,072,902B		3,152,502B	
8		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
9			TRN	7,494,000E		2,494,000E	
10			TRN	4,000N		4,000N	
11			TRN	4,000R		4,000R	
12							
13	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
14							
15		OPERATING	TRN	860,589B		866,740B	
16		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
17			TRN	7,494,000E		2,494,000E	
18			TRN	4,000N		4,000N	
19			TRN	4,000R		4,000R	
20							
21	20.	TRN331 - KAHULUI HARBOR		19.00*		18.00*	
22							
23		OPERATING	TRN	3,773,026B		3,873,727B	
24		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
25			TRN	4,994,000E		12,494,000E	
26			TRN	4,000N		4,000N	
27			TRN	4,000R		4,000R	
28							
29	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
30							
31		OPERATING	TRN	262,976B		265,922B	
32							
33	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
34							
35		OPERATING	TRN	3,160,117B		3,253,384B	
36		INVESTMENT CAPITAL	TRN	B		4,000B	
37			TRN	E		2,494,000E	
38			TRN	N		4,000N	
39			TRN	R		4,000R	
40							
41	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
42							
43		OPERATING	TRN	204,024B		207,091B	
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				171,756B		174,702B	
25.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	72.00*		72.00*	
	INVESTMENT CAPITAL		TRN	149,078,237B		152,048,889B	
			TRN	1,254,000B		1,254,000B	
			TRN	4,996,000E		2,494,000E	
			TRN	17,500,000N		4,000N	
			TRN	4,000R		4,000R	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	13,519B		13,519B	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	190.00*		190.00*	
	INVESTMENT CAPITAL		TRN	90,719,095B		91,819,216B	
			TRN	750,000E		E	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	118.50*		118.50*	
	INVESTMENT CAPITAL		TRN	20,756,152B		21,299,391B	
			TRN	4,800,000E		E	
29.	TRN531	MAUI HIGHWAYS					
	OPERATING		TRN	90.00*		90.00*	
	INVESTMENT CAPITAL		TRN	1.00#		1.00#	
			TRN	25,475,778B		25,917,511B	
			TRN	500,000E		E	
			TRN	2,000,000N		N	
30.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	55.00*		55.00*	
	INVESTMENT CAPITAL		TRN	12,620,158B		12,899,512B	
			TRN	1,600,000E		E	
			TRN	6,400,000N		N	
31.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	545.50*		545.50*	
			TRN	4.00#		4.00#	
			TRN	357,565,359B		350,437,977B	
			TRN	1.00#		1.00#	
			TRN	15,453,000N		15,429,518N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	TRN	4,350,000B			3,250,000B
			TRN	47,300,000E			36,800,000E
			TRN	154,400,000N			105,000,000N
	32.	TRN597 - HIGHWAYS SAFETY					
				31.20*			31.20*
		OPERATING	TRN	11,191,093B			11,321,900B
				6.00*			6.00*
			TRN	6,449,865N			6,473,347N
				0.80*			0.80*
			TRN	1,211,286P			1,214,151P
	33.	TRN995 - GENERAL ADMINISTRATION					
				110.00*			110.00*
				2.00#			2.00#
		OPERATING	TRN	25,445,189B			25,918,959B
				1.00*			1.00*
			TRN	10,884,696N			12,784,696N
			TRN	743,067R			743,067R
			TRN	8,400,000P			6,500,000P
	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00*			1.00*
		OPERATING	TRN	1,842,173B			1,842,173B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
3				75.00*		75.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	5,675,609A		5,871,448A	
6				59.00*		59.00*	
7				4.00#		4.00#	
8			HTH	80,626,501B		80,828,503B	
9				34.10*		34.10*	
10				1.00#		1.00#	
11			HTH	6,749,271N		17,461,882N	
12				2.00*		2.00*	
13			HTH	3,005,258U		3,010,013U	
14				43.00*		43.00*	
15			HTH	260,368,088W		260,494,144W	
16				7.25*		7.25*	
17				4.00#		4.00#	
18			HTH	2,192,255P		6,440,559P	
19		INVESTMENT CAPITAL	HTH	7,102,000C		11,723,000C	
20			HTH	55,044,000N		58,611,000N	
21							
22		2. AGR846 - PESTICIDES					
23				5.00*		5.00*	
24		OPERATING	AGR	422,383A		433,533A	
25				18.00*		18.00*	
26				2.00#		2.00#	
27			AGR	3,328,531W		3,144,401W	
28				2.00*		2.00*	
29				1.00#		1.00#	
30			AGR	464,629P		464,629P	
31							
32		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
33				64.00*		64.00*	
34				0.50#		0.50#	
35		OPERATING	LNR	20,079,234A		8,433,516A	
36				3.00*		3.00*	
37				1.25#		1.25#	
38			LNR	1,854,490B		1,864,662B	
39				1.75#		1.75#	
40			LNR	4,746,073N		5,096,073N	
41				2.00*		2.00*	
42				5.50#		5.50#	
43			LNR	25,565,556P		2,665,000P	
44		INVESTMENT CAPITAL	LNR		A	2,650,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	4,500,000C			C
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	OPERATING		LNR	20,493,514A		20,667,086A	
				18.50*		18.50*	
			LNR	4,047,467N		2,586,907N	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		2.50*	
				1.00#		1.00#	
	INVESTMENT CAPITAL		LNR	4,680,000P		1,600,000P	
			LNR	285,000A			A
			LNR	1,500,000C			C
5.	LNR404	- WATER RESOURCES					
	OPERATING		LNR	3,197,292A		3,266,555A	
				5.00*		5.00*	
	INVESTMENT CAPITAL		LNR	1,210,093B		1,234,212B	
			LNR	2,000,000C		2,000,000C	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
	OPERATING		LNR	11,975,218A		12,314,765A	
			LNR	910,297B		920,201B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	OPERATING		LNR	19,163,052A		19,318,117A	
			LNR	180,000B		180,000B	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
	INVESTMENT CAPITAL		LNR	6,950,668P		6,950,668P	
			LNR	200,000A			A
			LBR	350,000C		350,000C	
			LNR	5,150,000C		5,000,000C	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	OPERATING		LNR	44.25*		44.25*	
				3,509,294A		3,644,175A	
				19.00*		19.00*	
				1.00#		1.00#	
			LNR	2,928,906B		3,015,836B	
				1.75*		1.75*	
			LNR	312,183N		312,183N	
9.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
	OPERATING		HTH	25.50*		25.50*	
			HTH	1.25#		1.25#	
			HTH	3,365,150A		3,514,400A	
			HTH	34,097B		34,097B	
				1.55*		1.55*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
				11.00*		11.00*	
			HTH	2,776,056W		2,826,328W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	2,136,932P		2,819,477P	
10.	LNR907	AHA MOKU ADVISORY COMMITTEE					
	OPERATING		LNR	1.00*		1.00*	
				286,300A		286,300A	
11.	LNR908	KAHOOLAWE ISLAND RESERVE COMMISSION					
	OPERATING		LNR	14.00#		14.00#	
				1,331,791A		1,368,660A	
12.	LNR909	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
	OPERATING		LNR	5.00*		5.00*	
				20,000,000A		20,000,000A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
E. HEALTH							
1.	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				230.87*		230.87*	
				1.00#		1.00#	
	OPERATING		HTH	30,878,283A		32,140,309A	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
	INVESTMENT CAPITAL		HTH	11,427,365P		9,963,365P	
			AGS	115,000C		2,917,000C	
2.	HTH131	- DISEASE OUTBREAK CONTROL					
				21.60*		21.60*	
	OPERATING		HTH	1,963,373A		2,023,890A	
				22.40*		22.40*	
				9.00#		9.00#	
			HTH	3,678,796N		19,517,236N	
				1.00*		1.00*	
				24.50#		24.50#	
			HTH	4,252,020P		43,977,020P	
3.	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				10.00*		10.00*	
				1.40#		1.40#	
	OPERATING		HTH	52,188,778A		48,222,316A	
				6.00#		6.00#	
			HTH	22,302,061B		22,323,419B	
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	- FAMILY HEALTH SERVICES					
				93.00*		93.00*	
				1.00#		1.00#	
	OPERATING		HTH	34,884,471A		35,166,047A	
				14.50*		14.50*	
				2.00#		2.00#	
			HTH	18,257,916B		18,324,188B	
				112.60*		112.60*	
				13.30#		13.30#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	38,424,272N		38,424,272N	
				14.40*		14.40*	
				14.20#		14.20#	
			HTH	11,831,304P		11,831,304P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,738,994A		6,845,687A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,188,304U		1,192,408U	
				9.50*		9.50*	
				21.50#		21.50#	
			HTH	6,829,854P		6,829,854P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION					
				2.00*		2.00*	
	OPERATING		HTH	244,629A		263,279A	
			HTH	31,713B		50,171B	
7.		HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION					
				17.00*		17.00*	
				5.00#		5.00#	
	OPERATING		HTH	2,821,278A		2,828,118A	
				6.00*		6.00*	
			HTH	1,085,857B		1,164,817B	
8.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	3,000,000C		7,000,000C	
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	92,970,905A		92,970,905A	
				2,340.75*		2,340.75*	
			HTH	567,623,742B		580,976,014B	
	INVESTMENT CAPITAL		HTH	12,000,000A		15,500,000A	
			HTH	33,600,000C			C



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
12.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	11,000,001A		11,000,001A	
	INVESTMENT CAPITAL		HTH	6,000,000A		6,000,000A	
13.	HTH215	- HHSC - OAHU REGION					
	OPERATING		HTH		2A		2A
				440.00*		440.00*	
			HTH		2B		2B
	INVESTMENT CAPITAL		HTH	3,000,000A		3,000,000A	
			HTH	2,000,000C		500,000C	
14.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				197.00*		197.00*	
				113.00#		113.00#	
	OPERATING		HTH	64,397,792A		65,187,981A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				721.00*		721.00*	
				20.00#		20.00#	
	OPERATING		HTH	94,492,857A		96,410,806A	
	INVESTMENT CAPITAL		AGS	5,000,000C			C
16.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
	OPERATING		HTH	20,337,209A		20,395,713A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				8.00#		8.00#	
			HTH	6,570,543P		6,570,543P	
17.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
				159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	44,301,095A		44,831,356A	
				29.00*		29.00*	
			HTH	15,315,425B		15,375,579B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
	18.	HTH501 - DEVELOPMENTAL DISABILITIES		205.00*		205.00*	
				2.00#		2.00#	
		OPERATING	HTH	104,195,399A		105,982,641A	
				6.00*		6.00*	
			HTH	7,792,773B		7,805,158B	
	19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		23.00*		23.00*	
				14.00#		14.00#	
		OPERATING	HTH	2,604,797A		2,751,152A	
	20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		125.00*		125.00*	
		OPERATING	HTH	8,854,062A		9,177,804A	
				28.00*		28.00*	
			HTH	4,052,226B		4,139,637B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	264,168U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
	21.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
		OPERATING	HTH	8,468,268A		8,669,483A	
				2.00#		2.00#	
			HTH	201,000B		201,000B	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				2.00#		2.00#	
		INVESTMENT CAPITAL	HTH	429,999P		429,999P	
			AGS	15,000,000A		4,240,000A	
	22.	HTH720 - HEALTH CARE ASSURANCE		21.50*		21.50*	
				2.00#		2.00#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS					
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F		
		OPERATING	HTH	3,744,070A			3,846,417A		
				2.35*			2.35*		
			HTH	1,315,001B			1,315,001B		
				20.15*			20.15*		
			HTH	4,841,562P			4,841,562P		
23.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY							
				6.00*			6.00*		
		OPERATING	HTH	566,120A			588,379A		
			HTH	114,000B			114,000B		
24.	HTH760	- HEALTH STATUS MONITORING							
				32.50*			32.50*		
		OPERATING	HTH	1,766,283A			1,825,129A		
				2.00#			2.00#		
			HTH	526,328B			530,318B		
				5.00*			5.00*		
			HTH	495,902P			495,902P		
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL							
				2.50*			2.50*		
		OPERATING	HTH	258,039A			262,940A		
				5.00*			5.00*		
			HTH	527,570N			527,570N		
26.	HTH907	- GENERAL ADMINISTRATION							
				158.00*			158.00*		
				6.00#			6.00#		
		OPERATING	HTH	21,628,688A			32,392,279A		
				8.00*			8.00*		
				20.00#			20.00#		
			HTH	5,275,000N			5,275,000N		
				5.00#			5.00#		
			HTH	800,000P			800,000P		
		INVESTMENT CAPITAL	AGS	1,000,000A			1,000,000A		
			AGS	100,000,000C			C		
27.	HTH908	- OFFICE OF LANGUAGE ACCESS							
				6.00*			6.00*		
		OPERATING	HTH	699,476A			714,494A		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4		OPERATING	HMS	43,392,414A		43,962,190A	
5				1.00*		1.00*	
6			HMS	1,120,019B		1,124,053B	
7				84.75*		84.75*	
8			HMS	43,660,620N		43,664,654N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.35*		38.35*	
13		OPERATING	HMS	2,716,446A		2,816,619A	
14				37.65*		37.65*	
15			HMS	12,965,823N		13,015,151N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	47,765,587A		47,765,587A	
19			HMS	29,350,000N		29,350,000N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	25,011,812A		25,011,812A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				13.50*		13.50*	
27				1.00#		1.00#	
28		OPERATING	HMS	8,944,585A		8,994,552A	
29				0.50*		0.50*	
30				0.50#		0.50#	
31			HMS	2,456,919N		2,456,919N	
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				93.00*		93.00*	
35		OPERATING	HMS	10,239,621A		10,578,209A	
36		INVESTMENT CAPITAL	AGS	9,850,000C			C
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00*		28.00*	
40		OPERATING	DEF	2,009,728A		2,056,813A	
41		INVESTMENT CAPITAL	AGS	65,000A			A
42			DEF	600,000A			A
43			DEF	250,000C			C
44			AGS		P	585,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS					
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F		
			DEF		P	6,000,000P			
8.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES							
	OPERATING		HMS	5,762,528A		5,972,118A			
				67.48*		67.48*			
				7.02*		7.02*			
				3.00#		3.00#			
			HMS	3,988,661N		3,988,661N			
			HMS	10,000R		10,000R			
			HMS	387,560U		387,560U			
			HMS	1,321,390P		1,321,390P			
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS							
	OPERATING		HMS	4,029,480A		4,029,480A			
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS							
	OPERATING		HMS	23,889,056A		23,889,056A			
			HMS	3,000,000B		3,000,000B			
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS							
	OPERATING		HMS	5,703,592N		5,703,592N			
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY							
	OPERATING		HMS	26,715,965A		26,715,965A			
			HMS	44,000,000N		44,000,000N			
13.	HMS220	- RENTAL HOUSING SERVICES							
	OPERATING		HMS	4,561,054A		4,633,652A			
				181.00*		181.00*			
				4.50#		4.50#			
			HMS	87,983,000N		87,983,000N			
				15.00*		15.00*			
			HMS	4,840,862W		4,887,550W			
	INVESTMENT CAPITAL		HMS	5,000,000A		5,000,000A			
			HMS	11,400,000C		5,000,000C			
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION							
				67.00*		67.00*			
				34.00#		34.00#			
	OPERATING		HMS	38,465,621N		38,465,621N			
				62.00*		62.00*			
				22.00#		22.00#			
			HMS	8,318,682W		8,374,971W			



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.00*		1.00*	
				1,551,083A		1,056,816A	
				34.00*		34.00*	
				1.00#		1.00#	
			HMS	62,475,031N		62,475,031N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	11.00*		11.00*	
			HMS	26,777,994A		26,796,784A	
			HMS	740,000N		740,000N	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,019,462,247A		1,024,462,247A	
			HMS	1,376,660B		1,376,660B	
			HMS	2,015,866,976N		2,015,866,976N	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	289.63*		289.63*	
				17,770,707A		18,398,634A	
				228.37*		228.37*	
			HMS	25,893,369N		25,893,369N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	50.00*		50.00*	
				8,859,927N		8,859,927N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	69.36*		69.36*	
				0.34#		0.34#	
			ATG	7,203,617A		5,418,617A	
			ATG	2,231,224T		2,231,224T	
				134.64*		134.64*	
				0.66#		0.66#	
			ATG	20,335,241P		16,870,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HMS	1,564,231N			1,564,231N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A			10,000,000A
			HHL	4,824,709B			4,824,709B
				4.00*			4.00*
				2.00#			2.00#
			HHL	23,318,527N			23,318,527N
			HHL	3,740,534T			3,740,534T
			HHL	7,000,000W			7,000,000W
	INVESTMENT CAPITAL		HHL	20,000,000C			20,000,000C
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING			200.00*			200.00*
			HHL	16,428,191A			16,796,100A
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				13.60*			13.60*
				2.85#			2.85#
	OPERATING		HTH	13,114,765A			13,135,871A
				7.40*			7.40*
				1.50#			1.50#
			HTH	10,426,456N			10,426,456N
				8.00#			8.00#
			HTH	1,223,791P			1,223,791P
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING			6.00*			6.00*
			HTH	663,694A			682,346A
				13.00*			13.00*
			HTH	2,143,263B			2,186,855B
				2.00*			2.00*
			HTH	308,735U			314,641U
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.50*			136.50*
				5.50#			5.50#
	OPERATING		HMS	15,805,753A			16,119,475A
				0.56*			0.56*
			HMS	1,551,772B			1,554,684B
				144.69*			144.69*
				17.50#			17.50#
			HMS	80,451,369N			80,451,369N
			HMS	1,200,000P			1,200,000P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
	OPERATING		HMS	47.08*		47.08*	
				37,636,768A		37,752,902A	
			HMS	42.92*		42.92*	
			HMS	82,639,397N		82,639,397N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
	OPERATING		HMS	147.25*		147.25*	
				6.00#		6.00#	
			HMS	13,383,725A		13,834,547A	
			HMS	30.75*		30.75*	
			HMS	4,734,481N		4,734,481N	
			HMS	1.00#		1.00#	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	29.55*		29.55*	
				3,418,649A		3,505,068A	
			HMS	13.45*		13.45*	
			HMS	3,287,144N		3,287,144N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
	OPERATING		HMS	8.00*		8.00*	
				16,000,000A		920,000A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	G. FORMAL EDUCATION						
2	1. EDN100 - SCHOOL-BASED BUDGETING						
3				12,492.75*		12,492.75*	
4				680.25#		680.25#	
5	OPERATING		EDN	1,249,302,458A		1,259,320,139A	
6			EDN	5,751,693B		5,751,693B	
7			EDN	140,170,617N		140,170,617N	
8			EDN	13,390,000T		13,390,000T	
9			EDN	7,495,605U		7,495,605U	
10				9.00*		9.00*	
11			EDN	4,344,355W		4,344,355W	
12			EDN	7,749,999P		7,749,999P	
13	INVESTMENT CAPITAL		EDN	146,445,000A		123,000,000A	
14			EDN	152,488,000C		120,000,000C	
15			EDN	90,400,000P		320,000,000P	
16							
17	2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES						
18				5,349.50*		5,349.50*	
19				1,228.25#		1,228.25#	
20	OPERATING		EDN	436,112,227A		447,000,210A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	52,164,701N		52,164,701N	
25				8.00*		8.00*	
26			EDN	10,130,274W		10,194,810W	
27			EDN	5,000,000P		5,000,000P	
28							
29	3. EDN200 - INSTRUCTIONAL SUPPORT						
30				421.00*		421.00*	
31				81.00#		81.00#	
32	OPERATING		EDN	77,443,446A		78,848,744A	
33				11.00*		11.00*	
34			EDN	2,396,308B		2,396,308B	
35				2.00#		2.00#	
36			EDN	900,000N		900,000N	
37				1.00#		1.00#	
38			EDN	273,794P		273,794P	
39							
40	4. EDN300 - STATE ADMINISTRATION						
41				403.00*		403.00*	
42				6.00#		6.00#	
43	OPERATING		EDN	61,981,415A		63,226,753A	
44			EDN	112,140N		112,140N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			EDN	30,000P		30,000P	
2							
3	5.	EDN400 - SCHOOL SUPPORT					
4				857.50*		857.50*	
5				4.00#		4.00#	
6		OPERATING	EDN	251,845,888A		271,692,203A	
7				11.00*		11.00*	
8			EDN	44,178,059B		44,199,081B	
9				718.50*		718.50*	
10				98.50#		98.50#	
11			EDN	66,097,300N		66,097,300N	
12			EDN	150,000R		150,000R	
13				4.00*		4.00*	
14				2.00#		2.00#	
15			EDN	8,085,567W		8,097,927W	
16		INVESTMENT CAPITAL	EDN	3,500,000A		2,000,000A	
17							
18	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
19				7.00*		7.00*	
20		OPERATING	EDN	1,300,001A		1,300,001A	
21		INVESTMENT CAPITAL	EDN	8,750,000C		5,250,000C	
22							
23	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
24				38.00*		38.00*	
25				6.00#		6.00#	
26		OPERATING	EDN	4,980,235A		5,075,127A	
27				1.00*		1.00*	
28			EDN	1,745,268B		1,748,284B	
29				2.00#		2.00#	
30			EDN	3,266,757N		3,266,757N	
31			EDN	23,224,665W		23,224,665W	
32							
33	8.	EDN600 - CHARTER SCHOOLS					
34		OPERATING	EDN	126,996,161A		129,513,107A	
35			EDN	5,042,000N		5,042,000N	
36		INVESTMENT CAPITAL	EDN	275,000A		A	
37			EDN	3,540,000C		C	
38							
39	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
40				21.12*		21.12*	
41		OPERATING	EDN	4,730,694A		4,753,335A	
42				6.88*		6.88*	
43			EDN	1,800,000N		1,800,000N	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.	EDN700	- EARLY LEARNING		96.00*		96.00*	
	OPERATING		EDN	8,242,505A		8,354,696A	
			EDN	3,000,000B		3,000,000B	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	491,281,414A		509,952,268A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,493,154A		154,523,017A	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	389,711,179A		436,740,072A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	6,153,648A		6,375,470A	
				9.00*		9.00*	
			AGS	2,057,893U		2,091,059U	
15.	EDN407	- PUBLIC LIBRARIES					
	OPERATING		EDN	44,119,687A		45,320,897A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	10,000,000A		10,000,000A	
			AGS	12,000,000C			C
16.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,651,214A		1,651,214A	
				73.50#		73.50#	
			DEF	6,060,058P		6,060,058P	
	INVESTMENT CAPITAL		DEF	5,000,000A			A
17.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	285,401,509A		298,009,935A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
		INVESTMENT CAPITAL	UOH	65,467,386W		65,563,757W	
			UOH	60,001,000C		56,000,000C	
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		209.03*	
				3.50#		3.50#	
	OPERATING		UOH	27,400,743A		28,599,862A	
			UOH	27,958,950B		27,958,950B	
			UOH	8,009,939W		8,009,939W	
19.	UOH210	UNIVERSITY OF HAWAII, HILO		524.25*		524.25*	
				7.00#		7.00#	
	OPERATING		UOH	49,216,004A		51,290,755A	
				64.00*		64.00*	
			UOH	47,227,520B		47,227,520B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
	INVESTMENT CAPITAL		UOH	7,474,443W		7,488,856W	
			UOH	10,000,000C		26,500,000C	
20.	UOH220	SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
	OPERATING		UOH	978,941A		978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		239.50*		239.50*	
				1.50#		1.50#	
	OPERATING		UOH	26,494,646A		27,799,898A	
			UOH	21,383,209B		22,024,842B	
			UOH	802,037N		802,037N	
			UOH	2,089,262W		2,097,308W	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,802.50*		1,802.50*	
				46.00#		46.00#	
	OPERATING		UOH	178,413,023A		186,010,509A	
			UOH	75,630,837B		75,630,837B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
				34.00*		34.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			UOH	31,824,086W			31,824,086W
		INVESTMENT CAPITAL	UOH	45,000,000A			45,000,000A
			UOH	11,251,000C			10,000,000C
23.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		410.00*			410.00*
				1.00#			1.00#
	OPERATING		UOH	62,678,270A			64,803,107A
				24.00*			24.00*
			UOH	23,648,946B			24,826,197B
				4.00*			4.00*
				4.00#			4.00#
			UOH	1,094,875N			1,094,875N
				15.00*			15.00*
	INVESTMENT CAPITAL		UOH	18,486,475W			18,501,237W
			UOH	34,000,000A			30,000,000A
			UOH	20,000,000C			20,000,000C
24.	BUF748	RETIREMENT BENEFITS - UH					
	OPERATING		BUF	205,849,964A			220,436,922A
25.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	56,217,718A			57,342,073A
26.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	144,231,585A			161,636,915A
27.	UOH115	UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	3,466,369A			3,703,285A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	876,978A		915,855A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				1.50*		1.50*	
11		OPERATING	AGS	10,330,535A		10,333,357A	
12				17.00*		17.00*	
13			AGS	5,675,823B		5,717,241B	
14				4.50*		4.50*	
15			AGS	805,300N		805,300N	
16				1.00#		1.00#	
17			AGS	70,175T		70,175T	
18							
19	3.	LNR802 - HISTORIC PRESERVATION					
20				45.00*		45.00*	
21		OPERATING	LNR	3,664,495A		3,786,140A	
22				3.00*		3.00*	
23			LNR	904,366B		917,794B	
24				6.00*		6.00*	
25			LNR	615,982N		615,982N	
26							
27	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
28				34.00*		34.00*	
29		OPERATING	LNR	2,508,924A		2,592,742A	
30				3.00*		3.00*	
31			LNR	902,074B		914,471B	
32				18.50*		18.50*	
33			LNR	4,400,000N		4,400,000N	
34				3.00*		3.00*	
35			LNR	1,006,411W		912,795W	
36		INVESTMENT CAPITAL	LBR	200,000A		A	
37							
38	5.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
39				155.00*		155.00*	
40		OPERATING	LNR	182,585,402A		12,850,611A	
41			LNR	19,094,536B		21,094,536B	
42		INVESTMENT CAPITAL	LNR	8,700,000C		3,000,000C	
43			LNR	500,000N		500,000N	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	LNR801	- OCEAN-BASED RECREATION					
	OPERATING		LNR	10.00*		10.00*	
				60,690,440A		476,549A	
				117.00*		117.00*	
			LNR	37,130,618B		27,372,313B	
			LNR	1,500,000N		1,500,000N	
	INVESTMENT CAPITAL		LNR	1,800,000A			A
			LNR	2,000,000B		2,000,000B	
			LBR	3,100,000C			C
			LNR	18,250,000C			C
			LNR		N	100,000N	
7.	BED180	- SPECTATOR EVENTS & SHOWS -ALOHA STADIUM					
	OPERATING		BED	18.50*		18.50*	
				1.00#		1.00#	
				8,672,443B		8,800,771B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		411.00*		411.00*	
	OPERATING		PSD	35,994,959A		38,023,924A	
2.	PSD403	KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
	OPERATING		PSD	6,736,900A		6,978,768A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		113.00*		113.00*	
	OPERATING		PSD	8,521,926A		8,843,763A	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		193.00*		193.00*	
	OPERATING		PSD	14,730,758A		15,220,198A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		205.00*		205.00*	
	OPERATING		PSD	14,872,239A		16,493,465A	
			PSD	3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		501.00*		501.00*	
	OPERATING		PSD	40,621,493A		41,977,333A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		74.00*	
	OPERATING		PSD	6,383,289A		6,609,583A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		270.00*		270.00*	
	OPERATING		PSD	15,860,044A		20,762,306A	
9.	PSD410	INTAKE SERVICE CENTERS		73.00*		73.00*	
	OPERATING		PSD	5,601,773A		5,860,680A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		185.00*		185.00*	
	OPERATING		PSD	25,418,326A		26,109,974A	
			PSD	1,045,989N		1,045,989N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.	PSD421	HEALTH CARE					
	OPERATING		PSD	263.60*		263.60*	
				35,236,443A		38,492,097A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	2.00*		2.00*	
				42.00#		42.00#	
				10,784,496W		10,876,979W	
13.	PSD808	NON-STATE FACILITIES					
	OPERATING		PSD	9.00*		9.00*	
				46,289,307A		46,312,753A	
14.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	16.00*			*
				758,848A			A
				8.00*			*
			PSD	497,319W			W
			PSD	400,000P			P
15.	PSD503	SHERIFF					
	OPERATING		PSD	297.00*			*
				12,458,971A			A
			PSD	300,000N			N
				80.00*			*
			PSD	5,581,581U		5,836U	
			PSD	300,000P			P
16.	LAW502	NARCOTICS ENFORCEMENT DIVISION					
	OPERATING		LAW	16.00*		16.00*	
				911,270A		1,708,652A	
				8.00*		8.00*	
			LAW	497,320W		1,004,068W	
			LAW	400,000P		800,000P	
17.	LAW503	SHERIFF					
	OPERATING		LAW	308.00*		308.00*	
				13,827,206A		27,155,092A	
			LAW	300,000N		600,000N	
				100.00*		100.00*	
			LAW	6,744,259U		13,828,189U	
			LAW	300,000P		600,000P	
18.	LAW504	CRIMINAL INVESTIGATION DIVISION					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				7.00*		7.00*	
				6.00#		6.00#	
	OPERATING		LAW	674,305A		1,169,051A	
			LAW	8,470B		25,966B	
				3.00*		3.00*	
				5.00#		5.00#	
			LAW	363,805U		788,417U	
	19.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION					
				8.00*		8.00*	
	OPERATING		LAW	442,217A		758,000A	
	20.	LAW900 - GENERAL ADMINISTRATION					
				64.00*		64.00*	
	OPERATING		LAW	10,985,847A		8,907,465A	
	21.	LAW901 - OFFICE OF HOMELAND SECURITY					
				7.00*		7.00*	
				3.50#		3.50#	
	OPERATING		LAW	630,073A		1,158,293A	
				3.00*		3.00*	
				4.00#		4.00#	
			LAW	243,857N		487,714N	
			LAW	1U		1U	
				1.00#		1.00#	
			LAW	42,210P		84,420P	
	22.	PSD611 - ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
	OPERATING		PSD	563,384A		569,056A	
	23.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
	OPERATING		PSD	5,033,732A		5,192,966A	
	24.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
				13.00*		13.00*	
	OPERATING		PSD	1,112,102A		1,124,602A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
	25.	PSD900 - GENERAL ADMINISTRATION					
				153.00*		139.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	PSD	20,454,318A			20,568,975A
2				4.00*			4.00*
3			PSD	1,310,363B			1,330,312B
4			PSD	75,065T			75,065T
5		INVESTMENT CAPITAL	AGS	15,000,000A			7,500,000A
6			PSD	3,000,000A			3,000,000A
7			AGS	11,000,000C			4,000,000C
8			PSD	3,000,000C			16,000,000C
9							
10		26. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*			23.50*
11							
12		OPERATING	ATG	2,208,727A			2,208,727A
13				24.50*			24.50*
14			ATG	3,851,158W			3,915,042W
15			ATG	1,204,841P			1,204,841P
16							
17		27. LNR810 - PREVENTION OF NATURAL DISASTERS		8.00*			8.00*
18							
19		OPERATING	LNR	2,544,668B			2,583,657B
20			LNR	487,938P			487,938P
21							
22		28. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		100.00*			98.00*
23				5.50#			2.00#
24							
25		OPERATING	DEF	9,174,024A			9,081,347A
26				4.00*			1.00*
27				5.00#			1.00#
28			DEF	5,057,369N			4,813,512N
29				21.00*			21.00*
30				1.00#			#
31			DEF	7,279,659P			7,233,962P
32		INVESTMENT CAPITAL	DEF	250,000C			C
33							
34		29. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD		19.75*			19.75*
35							
36		OPERATING	DEF	5,180,732A			5,222,570A
37				97.25*			97.25*
38				21.00#			21.00#
39			DEF	39,365,648P			39,574,888P
40		INVESTMENT CAPITAL	DEF	1,680,000A			1,657,000A
41			DEF	4,490,000P			4,680,000P
42							
43		30. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY		22.50*			22.50*
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				42.75#		42.75#	
2	OPERATING		DEF	12,244,539A		9,859,390A	
3			DEF	500,000B		500,000B	
4				5.50*		5.50*	
5				24.50#		24.50#	
6			DEF	5,799,068N		5,799,068N	
7				2.00#		2.00#	
8			DEF	500,000W		500,000W	
9				20.75#		20.75#	
10			DEF	26,503,938P		22,003,938P	
11	INVESTMENT CAPITAL		AGS	1,500,000A		1,500,000A	
12			AGS	5,000,000C		5,000,000C	
13			DEF	5,000,000C			C
14			AGS	1,500,000P		1,500,000P	
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,611,532B		2,650,263B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,657,737B		4,786,380B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00*		43.00*	
13		OPERATING	CCA	6,154,437B		6,332,828B	
14			CCA	301,000T		301,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				71.00*		71.00*	
18				11.00#		11.00#	
19		OPERATING	CCA	9,563,602B		9,898,269B	
20				8.00*		8.00*	
21				4.00#		4.00#	
22			CCA	2,838,178T		2,877,363T	
23							
24	5.	CCA106 - INSURANCE REGULATORY SERVICES					
25				94.00*		94.00*	
26		OPERATING	CCA	20,227,838B		20,628,616B	
27			CCA	201,000T		201,000T	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				2.00*		2.00*	
31		OPERATING	CCA	335,262B		344,705B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				67.00*		67.00*	
35		OPERATING	CCA	18,737,324B		19,104,676B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				19.00*		19.00*	
39				1.00#		1.00#	
40		OPERATING	CCA	3,177,727B		3,281,077B	
41			CCA	100,681T		100,681T	
42							
43	9.	AGR812 - MEASUREMENT STANDARDS					
44				10.00*		10.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	AGR	697,180A			717,480A
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*			79.00*
		OPERATING	CCA	9,216,068B			9,216,068B
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*			66.00*
				1.00#			1.00#
		OPERATING	CCA	8,427,660B			8,723,211B
12.	CCA191	- GENERAL SUPPORT					
		OPERATING	CCA		1A		1A
				52.00*			52.00*
				1.00#			1.00#
			CCA	18,941,344B			18,664,539B
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		10.50*			10.50*
		OPERATING	AGS	1,041,428A			1,066,211A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50*			133.50*
		OPERATING	BUF	13,112,490A			13,513,872A
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00*			57.00*
				3.00#			3.00#
		OPERATING	LNR	8,043,432B			8,218,592B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*			1.00*
				1.00#			1.00#
		OPERATING	HMS	178,235A			183,984A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		1. GOV100 - OFFICE OF THE GOVERNOR					
3				23.00*		23.00*	
4				29.00#		29.00#	
5		OPERATING	GOV	5,211,155A		5,296,776A	
6							
7		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				17.00*		17.00*	
9		OPERATING	LTG	2,319,967A		2,365,231A	
10							
11		3. BED144 - STATEWIDE PLANNING AND COORDINATION					
12				25.00*		25.00*	
13				3.00#		3.00#	
14		OPERATING	BED	4,823,759A		2,906,681A	
15				6.00*		6.00*	
16				5.00#		5.00#	
17			BED	2,449,536N		2,449,536N	
18			BED	2,000,000W		2,000,000W	
19		INVESTMENT CAPITAL	BED	2,000,000C		2,000,000C	
20							
21		4. BED130 - ECONOMIC PLANNING AND RESEARCH					
22				18.46*		18.46*	
23				5.00#		5.00#	
24		OPERATING	BED	2,255,721A		2,352,530A	
25				1.54*		1.54*	
26			BED	282,228N		282,228N	
27				6.50*		6.50*	
28			BED	582,123P		582,123P	
29							
30		5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
31				52.00*		52.00*	
32		OPERATING	BUF	1,512,128,104A		12,351,874A	
33			BUF	377,575,000B		377,575,000B	
34							
35		6. BUF103 - VACATION PAYOUT - STATEWIDE					
36		OPERATING	BUF	9,700,000A		9,700,000A	
37							
38		7. AGS871 - CAMPAIGN SPENDING COMMISSION					
39				5.00*		5.00*	
40		OPERATING	AGS	619,533A		642,314A	
41			AGS	1,043,732T		1,043,732T	
42							
43		8. AGS879 - OFFICE OF ELECTIONS					
44				16.50*		16.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				8.05#		8.05#	
	OPERATING		AGS	3,650,969A		2,470,761A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE					
				137.00*		137.00*	
				2.00#		2.00#	
	OPERATING		TAX	9,420,679A		9,762,349A	
10.	TAX103	TAX COLLECTION SERVICES OFFICE					
				47.00*		47.00*	
				1.00#		1.00#	
	OPERATING		TAX	2,835,972A		2,929,270A	
11.	TAX105	TAX SERVICES AND PROCESSING					
				133.00*		133.00*	
				76.00#		76.00#	
	OPERATING		TAX	6,762,616A		7,023,850A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
				87.00*		87.00*	
				9.00#		9.00#	
	OPERATING		TAX	21,870,705A		17,997,205A	
				13.00#		13.00#	
			TAX	3,603,402B		3,627,620B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				16.00*		16.00*	
	OPERATING		AGS	1,793,836A		1,906,869A	
14.	AGS102	EXPENDITURE EXAMINATION					
				18.00*		18.00*	
	OPERATING		AGS	1,591,459A		1,624,096A	
15.	AGS103	RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	1,199,770A		1,232,505A	
16.	AGS104	INTERNAL POST AUDIT					
				7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	992,642A		1,017,713A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	15.00*		15.00*	
				2,370,892A		2,414,243A	
			BUF	9.00*		9.00*	
				11,781,759T		11,806,482T	
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	604,828,310A		658,334,469A	
19.	ATG100	- LEGAL SERVICES					
	OPERATING		ATG	299.24*		296.24*	
				22.19#		22.19#	
			ATG	36,925,036A		37,607,831A	
				26.40*		24.40*	
				1.00#		1.00#	
			ATG	4,450,139B		4,488,011B	
				5.71#		5.71#	
			ATG	11,714,145N		11,714,145N	
				1.00*		1.00*	
			ATG	4,040,631T		4,062,466T	
				120.20*		115.60*	
				30.60#		20.10#	
			ATG	19,710,522U		19,637,334U	
				5.60*		5.60*	
				1.00#		1.00#	
			ATG	3,426,475W		3,455,475W	
				21.34*		20.94*	
				1.00#		0.50#	
			ATG	4,186,109P		4,157,136P	
20.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES					
	OPERATING		AGS	123.00*		123.00*	
				13.00#		13.00#	
			AGS	43,667,935A		40,644,176A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,552,290B		2,578,244B	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
	INVESTMENT CAPITAL		AGS	4,500,000C		2,700,000C	
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				18.00*		18.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		AGS	1,527,437A		1,574,902A	
				3.00*		3.00*	
	INVESTMENT CAPITAL		AGS	510,214B		519,016B	
			AGS	3,700,000C			C
22.	AGS891 -	ENHANCED 911 BOARD					
				2.00#		2.00#	
	OPERATING		AGS	11,014,447B		11,022,491B	
23.	HRD102 -	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				80.00*		80.00*	
	OPERATING		HRD	23,330,373A		24,509,229A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,173,326U		5,177,980U	
24.	HRD191 -	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				9.00*		9.00*	
	OPERATING		HRD	1,536,555A		1,570,655A	
25.	BUF141 -	EMPLOYEES' RETIREMENT SYSTEM					
				115.00*		115.00*	
				2.00#		2.00#	
	OPERATING		BUF	20,825,233X		21,304,546X	
26.	BUF143 -	HAWAII EMPLOYER UNION TRUST FUND					
				61.00*		61.00*	
	OPERATING		BUF	9,440,161T		9,643,409T	
27.	BUF741 -	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	612,528,547A		493,824,254A	
			BUF	4,000,000U		4,000,000U	
28.	BUF761 -	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	280,755,603A		133,370,715A	
29.	BUF762 -	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	486,916,000A		532,125,000A	
30.	LNR101 -	PUBLIC LANDS MANAGEMENT					
				1.00#		1.00#	
	OPERATING		LNR	174,979A		177,573A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				62.00*		62.00*	
			LNR	22,089,393B		22,331,734B	
		INVESTMENT CAPITAL	LNR	6,650,000A			A
			LNR	4,560,000C			C
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		9,987,995A	
				5.00*		5.00*	
			AGS	42,671,478W		25,697,250W	
32.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	868,010A		906,360A	
			AGS	285,000U		285,000U	
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	8.00*		8.00*	
			AGS	5,561,435A		5,573,123A	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	2.00*		2.00*	
				8,958,423B		8,966,908B	
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				91.00*		91.00*	
				1.00#		1.00#	
	OPERATING		AGS	7,008,074A		7,333,856A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	41,500,000A		15,000,000A	
			AGS	99,125,000C			C
36.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
				124.00*		124.00*	
				1.00#		1.00#	
	OPERATING		AGS	24,125,151A		24,438,985A	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	31.00*		31.00*	
				2,518,587A		2,543,083A	
38.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	AGS	3,591,600A		3,686,525A	
39.	AGS240	- STATE PROCUREMENT		25.00*		25.00*	
				1.00#		1.00#	
		OPERATING	AGS	2,286,888A		2,313,491A	
40.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
		OPERATING	AGS	1,915,830W		1,934,772W	
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
		OPERATING	AGS	3,456,146W		3,538,148W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
		OPERATING	AGS	4,446,696W		4,560,184W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		41.00*		41.00*	
				1.00#		1.00#	
		OPERATING	AGS	4,517,149A		4,678,946A	
				1.00*		1.00*	
			AGS	88,394U		89,505U	
44.	SUB201	- CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB		1A		A
		INVESTMENT CAPITAL	CCH	10,800,000C			C
			CCH	200,000S			S
45.	SUB301	- COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	1,120,000C			C
			COH	280,000S			S
46.	SUB401	- COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	2,000,000C			C
			COM	500,000S			S
47.	SUB501	- COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	3,200,000C			C
			COK	800,000S			S



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2**PART III. PROGRAM APPROPRIATION PROVISIONS**3 ECONOMIC DEVELOPMENT

4 SECTION 4. Provided that of the general fund appropriation  
5 for the Hawaii technology development corporation (BED143), the  
6 sum of \$5,000,000 or so much thereof as may be necessary for  
7 fiscal year 2023-2024 shall be transferred into the strategic  
8 development programs revolving fund under section 206M-62,  
9 Hawaii Revised Statutes.

10 HEALTH

11 SECTION 5. Provided that the general fund appropriations  
12 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium  
13 2023-2025 shall be disbursed by the Hawaii health systems  
14 corporation to the Maui Health System, a Kaiser Foundation  
15 Hospitals LLC, for its operating subsidiaries in the respective  
16 fiscal years; provided further that the Maui Health System has  
17 satisfied all of the standards and conditions of section 323F-  
18 58, Hawaii Revised Statutes.

19 SOCIAL SERVICES

20 SECTION 6. Provided that of the general fund appropriation  
21 for the office on homelessness and housing solutions (HMS777),  
22 the sum of \$15,000,000 or so much thereof as may be necessary  
23 for fiscal year 2023-2024 shall be expended for the purposes of



1 the ohana zones pilot program; provided further that all or a  
2 portion of the funds in each fiscal year may be transferred to  
3 designated executive branch agencies to implement activities of  
4 the ohana zones pilot program with the approval of the governor.

5 FORMAL EDUCATION

6 SECTION 7. Provided that out of the general fund  
7 appropriations for charter schools (EDN600) for fiscal biennium  
8 2023-2025, the state public charter school commission shall  
9 determine the sums required for teacher differentials for hard-  
10 to-staff and Hawaiian immersion teachers for each fiscal year  
11 and shall disburse the respective amounts to the impacted  
12 schools.

13 SECTION 8. Provided that of the general fund appropriation  
14 for the University of Hawaii Manoa (UOH100), the sum of \$477,009  
15 or so much thereof as may be necessary for fiscal year 2023-2024  
16 and the sum of \$688,473 or so much thereof as may be necessary  
17 for fiscal year 2024-2025 shall be expended for the newly  
18 established University of Hawaii Manoa Health Science Institute;  
19 provided that the University of Hawaii shall submit a report the  
20 legislature on its progress thirty days prior to the convening



1 of the regular session of 2026; provided further that the report  
2 shall include:

- 3 (1) A plan to strengthen and expand the healthcare  
4 workforce in Hawaii;
- 5 (2) A plan to support and expand interprofessional  
6 education opportunities across out health sciences  
7 programs;
- 8 (3) A plan on building and expanding partnerships with  
9 health systems, government, and the health industry to  
10 inform curricula and program development, clinical and  
11 translational research, and cooperative extension  
12 across the State;
- 13 (4) Grants the university was able to leverage support and  
14 research expertise across campus to compete for larger,  
15 higher-impact grants to increase funding, training, and  
16 translational research in the State;
- 17 (5) Development of a plan to coordinate, expand, and  
18 scaffold K-12 bridge programs in the life sciences and  
19 health sciences to encourage the exploration of  
20 healthcare and medical careers at an earlier age; and



1 (6) Development of plans on UH Manoa's clinical and  
2 translational research to the neighbor islands and  
3 rural communities by leveraging the college of tropical  
4 agriculture human resources' extension infrastructure  
5 and health professional programs collaboration with  
6 health systems, federally qualified health centers, and  
7 the department of health, department of human services,  
8 department of public safety, and any other deemed  
9 necessary to improve health outcomes across the State.

10 PUBLIC SAFETY

11 SECTION 9. Provided that of the general fund appropriation  
12 for the Hawaii emergency management agency (DEF118), the sum of  
13 \$5,000,000 or so much thereof as may be necessary for fiscal  
14 year 2023-2024 and the sum of \$5,000,000 or so much thereof as  
15 may be necessary for fiscal year 2024-2025 shall be expended for  
16 relief from major disasters pursuant to section 127A-16, Hawaii  
17 Revised Statutes; provided further that any funds not expended  
18 for this purpose shall lapse to the general fund.

19 SECTION 10. Provided that of the general fund appropriation  
20 for the unrestricted major disaster fund for Hawaii emergency  
21 management agency (DEF118), the sum of \$500,000 for fiscal year



1 2023-2024 and the sum of \$500,000 for fiscal year 2024-2025  
2 shall be expended for preparations for disaster response and  
3 recovery by the department; provided further that an itemized  
4 report detailing the use of these funds shall be submitted to  
5 the legislature no later than August 1 following the end of  
6 fiscal years 2024 and 2025; provided further that any funds not  
7 expended for this purpose shall lapse to the general fund.

8 SECTION 11. Provided that of the general fund  
9 appropriation for the Hawaii emergency management agency  
10 (DEF118), the sum of \$2,522,860 or so much thereof as may be  
11 necessary for fiscal year 2023-2024 shall be expended as the  
12 state match for the federal hazard mitigation grant program or  
13 the national earthquake hazards reduction program; provided  
14 further that any funds not expended for this purpose shall lapse  
15 to the general fund.

16 INDIVIDUAL RIGHTS

17 SECTION 12. Provided that of the general fund  
18 appropriation for the office of the public defender (BUF151),  
19 the sum of \$126,364 or so much thereof as may be necessary for  
20 fiscal year 2023-2024 and the same sum or so much thereof as may  
21 be necessary for fiscal year 2024-2025 shall be transferred to



1 the judiciary for the administration and operation of the  
2 community outreach court project.

3 SECTION 13. Provided that of the general fund  
4 appropriation for the office of the public defender (BUF151),  
5 the sum of \$165,404 or so much thereof as may be necessary for  
6 fiscal year 2023-2024 and the same sum or so much thereof as may  
7 be necessary for fiscal year 2024-2025 shall be transferred to  
8 the office of the prosecuting attorney of the city and county of  
9 Honolulu for the operation of the community outreach court  
10 project.

11 GOVERNMENT-WIDE SUPPORT

12 SECTION 14. Provided that of the general fund  
13 appropriation for the office of the governor (GOV100), the sum  
14 of \$10,000 or so much thereof as may be necessary for fiscal  
15 year 2023-2024 and the sum of \$10,000 or so much thereof as may  
16 be necessary for fiscal year 2024-2025 shall be used for the  
17 governor's "contingent fund" pursuant to section 37-71(f),  
18 Hawaii Revised Statutes; and provided further that such funds  
19 may be transferred to other programs and agencies and allotted,  
20 with the approval of the governor, to meet contingencies as they  
21 arise.



1 SECTION 15. There is appropriated out of the general  
2 revenues of the State of Hawaii the sum of \$100,000 or so much  
3 thereof as may be necessary for fiscal year 2022-2023 to the  
4 office of the lieutenant governor (LTG100) for personal  
5 services; provided that upon approval of this Act, this section  
6 shall be effective retroactive to June 29, 2023.

7 SECTION 16. Provided that of the general fund  
8 appropriation for the departmental administration and budget  
9 division (BUF101), the sum of \$500,000,000 or so much thereof as  
10 may be necessary for fiscal year 2023-2024 shall be transferred  
11 into the emergency and budget reserve fund established under  
12 section 328L-3, Hawaii Revised Statutes.

13 SECTION 17. Provided that of the general fund  
14 appropriation for vacation payout - statewide (BUF103), the sum  
15 of \$9,700,000 or so much thereof as may be necessary for fiscal  
16 year 2023-2024 and the same sum or so much thereof as may be  
17 necessary for fiscal year 2024-2025 shall be expended for the  
18 purposes of reimbursing all executive departments and agencies  
19 for vacation payouts for general funded employees who have left  
20 the employ of the executive branch; provided further that any  
21 unexpended funds shall lapse to the general fund at the end of



1 the respective fiscal year for which the appropriation was made;  
2 and provided further that the department of budget and finance  
3 shall only expend up to \$9,700,000 for vacation payouts and any  
4 additional expenses incurred above this amount will be the  
5 responsibility of the individual departments and agencies.

6 SECTION 18. Provided that of the general fund  
7 appropriations for debt service payments (BUF721-BUF728) for  
8 fiscal biennium 2023-2025, balances that are unrequired for debt  
9 service payments may be used to pay for expenses related to  
10 section 39-14, Hawaii Revised Statutes, and for costs of bond  
11 issuance, or may be transferred to retirement benefits payments  
12 (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
13 provided further that the funds shall not be expended for any  
14 other purpose; and provided further that any unexpended funds  
15 shall lapse to the general fund at the end of the respective  
16 fiscal year for which the appropriation was made.

17 SECTION 19. Provided that of the general fund  
18 appropriations for retirement benefits payments (BUF741-BUF748)  
19 for fiscal biennium 2023-2025, balances that are unrequired may  
20 be transferred only to debt service payments (BUF721-BUF728) and  
21 health premium payments (BUF761-BUF768); provided further that



1 the funds shall not be expended for any other purpose; and  
2 provided further that any unexpended funds shall lapse to the  
3 general fund at the end of the respective fiscal year for which  
4 the appropriation was made.

5 SECTION 20. Provided that of the general fund  
6 appropriations for health premium payments (BUF761-BUF768) for  
7 fiscal biennium 2023-2025, balances that are unrequired may be  
8 transferred only to debt service payments (BUF721-BUF728) and  
9 retirement benefits payments (BUF741-BUF748); provided further  
10 that the funds shall not be expended for any other purpose; and  
11 provided further that any unexpended funds shall lapse to the  
12 general fund at the end of the respective fiscal year for which  
13 the appropriation was made.

14 SECTION 21. Provided that of the general fund  
15 appropriations for state risk management and insurance  
16 administration (AGS203), the sum of \$17,000,000 or so much  
17 thereof as may be necessary for fiscal year 2023-2024 shall be  
18 deposited into the state risk management revolving fund to be  
19 expended for the State's insurance program.

20 **PART IV. CAPITAL IMPROVEMENT PROJECTS**



1 SECTION 22. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
2 sums of money appropriated or authorized in part II of this Act  
3 for capital improvements shall be expended for the projects  
4 listed below. Accounting of the appropriations by the  
5 department of accounting and general services shall be based on  
6 the projects as such projects are listed in this section.  
7 Several related or similar projects may be combined into a  
8 single project if such combination is advantageous or convenient  
9 for implementation; and provided further that the total cost of  
10 the projects thus combined shall not exceed the total of the sum  
11 specified for the projects separately. (The amount after each  
12 cost element and the total funding for each project listed in  
13 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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A. ECONOMIC DEVELOPMENT							
BED107 - FOREIGN TRADE ZONE							
1.		FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ELECTRICAL UPGRADE AND GROUNDING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADING UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	BED	2,500	C		C
AGR131 - RABIES QUARANTINE							
2.		ANIMAL QUARANTINE STATION RE-ROOF, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU					
		TOTAL FUNDING	AGR	500	A		A
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT							
3.		KULA FOREST TRAIL REPAIR, MAUI					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR 13 MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS POST KONA STORM.					
		TOTAL FUNDING	LNR	400	A		A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	KAHUKU AGRICULTURAL PARK					
4		MISCELLANEOUS IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
8		AGRICULTURAL PARK.					
9		TOTAL FUNDING	AGR	1,000	A		A
10							
11	5.	STATE IRRIGATION SYSTEM RESERVOIR					
12		SAFETY IMPROVEMENTS, STATEWIDE					
13							
14		PLANS, LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR THE STATE					
16		IRRIGATION SYSTEM RESERVOIR SAFETY					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	AGR	9,700	C		C
21			AGR	3,000	N		N
22							
23	6.	WAIMEA IRRIGATION SYSTEM					
24		IMPROVEMENTS, HAWAII					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
28		IRRIGATION SYSTEM.					
29		TOTAL FUNDING	AGR	3,500	C		C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	7.	MOLOKAI IRRIGATION SYSTEM					
2		IMPROVEMENTS, MOLOKAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI					
6		IRRIGATION SYSTEM.					
7		TOTAL FUNDING			1,000 C		C
8							
9	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
10							
11	8.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
12		AND OTHER REQUIREMENTS, STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
16		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
17		TOTAL FUNDING	AGS		1,000 A		A
18							
19	BED170 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
20							
21	9.	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO THE UPPER AND LOWER					
25		AAHOAKA RESERVOIRS.					
26		TOTAL FUNDING	BED		1,100 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
10.		IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.					
		TOTAL FUNDING	BED	1,900	D		D
LNR141 - WATER AND LAND DEVELOPMENT							
11.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	2,000	A	2,000	A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
12.		CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	BED	9,000	C		C
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
13.		RENTAL HOUSING REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	75,000	C		C
14.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	75,000	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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15.		LILIUOKALANI CAMPUS, OAHU					
		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.					
		TOTAL FUNDING	BED		100 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		B. EMPLOYMENT					
2		HMS802 - VOCATIONAL REHABILITATION					
3							
4	1.	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS OF HOOPONO BUILDINGS A AND					
9		B, INCLUDING ENCLOSURE OF MECHANICAL					
10		AREA, RETRO-COMMISSIONING/MODERNIZATION					
11		OF SYSTEMS AND FIXTURES, AND PAINTING OF					
12		BUILDINGS' EXTERIORS.					
13		TOTAL FUNDING	AGS	495 A			A
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	175,250 E		41,260 E	
14			TRN		1 N		1 N
15							
16		TRN104 - GENERAL AVIATION					
17							
18	2.	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	12,000 E		12,000 E	
28			TRN		1 N		1 N
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN111 - HILO INTERNATIONAL AIRPORT							
3.		HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,400	E		E
			TRN		1	N	N
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE							
4.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,084	E		E
			TRN		1	N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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	TRN131	- KAHULUI AIRPORT					
5.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	37,700	E		E
			TRN			1	N
	TRN161	- LIHUE AIRPORT					
6.		LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,687	B		B
			TRN	7,690	E	43,000	E
			TRN	1,074	X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN195 - AIRPORTS ADMINISTRATION							
7.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,428 B		4,428 B	
			TRN	157 X		157 X	
8.		AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	452,600 E		66,000 E	
			TRN	1 N		1 N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.		FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	63,846 E		24,000 E	
			TRN		1 N		1 N
10.		AIRPORT DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	18,000 E		13,000 E	
			TRN		1 N		1 N
11.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	64,000 X			X



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	TRN301	- HONOLULU HARBOR					
2							
3	12.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	24,994 E		17,494 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN303	- KALAELOA BARBERS POINT HARBOR					
20							
21	13.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B		4 B
34			TRN		E	2,494 E	
35			TRN		N		4 N
36			TRN		R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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	TRN311 - HILO HARBOR						
14.	HILO HARBOR IMPROVEMENTS, HAWAII						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN		4 B		4 B	
		TRN	7,494 E			2,494 E	
		TRN		4 N		4 N	
		TRN		4 R		4 R	
	TRN313 - KAWAIHAE HARBOR						
15.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN		4 B		4 B	
		TRN	7,494 E			2,494 E	
		TRN		4 N		4 N	
		TRN		4 R		4 R	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN331 - KAHULUI HARBOR							
16.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	4,994 E		12,494 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
TRN361 - NAWILIWILI HARBOR							
17.		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		4 B
			TRN		E	2,494 E	
			TRN		N		4 N
			TRN		R		4 R



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		TRN395 - HARBORS ADMINISTRATION					
2							
3	18.	MODERNIZATION PROGRAM, HARBORS					
4		DIVISION CIP PROJECT STAFF COSTS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT HARBOR					
9		MODERNIZATION PLAN PROJECT FUNDED STAFF					
10		POSITIONS FOR THE IMPLEMENTATION OF					
11		MODERNIZATION PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF TRANSPORTATION'S HARBORS					
13		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
14		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
15		IMPROVEMENT PROGRAM RELATED POSITIONS.					
16		TOTAL FUNDING	TRN		1,250 B		1,250 B
17							
18	19.	COMMERCIAL HARBORS ADMINISTRATIVE					
19		INITIATIVES, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN, AND					
22		CONSTRUCTION FOR COST RELATED TO					
23		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
24		OF TRANSPORTATION'S HARBORS DIVISION,					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		4 B		4 B
29			TRN		4,996 E		2,494 E
30			TRN		17,500 N		4 N
31			TRN		4 R		4 R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		TRN501 - OAHU HIGHWAYS					
	20.	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU					
		PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	TRN		750 E		E
		TRN511 - HAWAII HIGHWAYS					
	21.	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
		TOTAL FUNDING	TRN		4,800 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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	TRN531 - MAUI HIGHWAYS						
22.	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI						
	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN		500 E			E
		TRN		2,000 N			N
	TRN561 - KAUAI HIGHWAYS						
23.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI						
	CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN		1,600 E			E
		TRN		6,400 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN595 - HIGHWAYS ADMINISTRATION							
24.		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,025 E		1,275 E	
			TRN	10,500 N		4,800 N	
25.		HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,300 B		2,750 B	
			TRN	8,900 E		10,625 E	
			TRN	35,600 N		34,700 N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	26.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	950 B			B
14			TRN	11,725 E		10,050 E	
15			TRN	46,700 N		40,200 N	
16							
17	27.	HIGHWAY DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO HIGHWAY FACILITIES					
22		INCLUDING INSTALLATION OF DRAINAGE					
23		FACILITIES, CATCH BASINS, GRATED DROP					
24		INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
26		AT VARIOUS LOCATIONS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	500 E		3,600 E	
30			TRN	2,000 N			N
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	28.	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID PROGRAMS AND PROJECTS THAT INCLUDE					
5		ROADWAY CLASSIFICATION, DATA COLLECTION,					
6		LONG AND MID-RANGE PLANNING,					
7		TRANSPORTATION NEEDS STUDIES, HRS					
8		343/NEPA STUDIES, CORRIDOR STUDIES,					
9		SCOPING, AND BRIDGE EVALUATIONS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	5,850 E		3,000 E	
14			TRN	17,400 N		12,000 N	
15							
16	29.	HIGHWAY RESEARCH, STATEWIDE					
17							
18		PLANS FOR FEDERAL AID AND NON-FEDERAL					
19		AID RESEARCH AND PROJECTS, INCLUDING					
20		TECHNOLOGY TRANSFER AND WORKFORCE					
21		DEVELOPMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	700 E		250 E	
25			TRN	2,800 N		1,000 N	
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	30.	HIGHWAYS DIVISION MODERNIZATION,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR THE INVESTIGATION,					
5		TESTING, AND POSSIBLE INCORPORATION AND					
6		IMPLEMENTATION OF NEW TECHNIQUES,					
7		TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR					
8		THE MODERNIZATION OF THE HIGHWAYS					
9		DIVISION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	100 B		500 B	
13			TRN	50 E		E	
14			TRN	200 N		2,000 N	
15							
16	31.	HIGHWAY TRAFFIC OPERATIONAL					
17		IMPROVEMENTS, STATEWIDE					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
21		HIGHWAY FACILITIES FOR MORE EFFICIENT					
22		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	6,950 E		5,425 E	
26			TRN	12,400 N		10,000 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	32.	HIGHWAY FACILITY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR MAJOR REPAIRS,					
5		REHABILITATION, UPGRADES, MODERNIZATION,					
6		AND/OR INSTALLATION OF HIGHWAY FACILITIES					
7		SUPPORTING STAFF FUNCTIONS AND					
8		OPERATIONS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,150 E			E
12			TRN	6,800 N			N
13							
14	33.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
15		REMEDICATION, STATEWIDE					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		ENVIRONMENTAL MITIGATION AND REMEDIATION					
19		MEASURES, INCLUDING EROSION CONTROL					
20		INSTALLATIONS AND PERMANENT BEST					
21		MANAGEMENT PRACTICES AT VARIOUS					
22		LOCATIONS, STATEWIDE.					
23		TOTAL FUNDING	TRN	450 E		350 E	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	34.	HIGHWAYS DIVISION FEDERAL HIGHWAY					
2		DISCRETIONARY GRANT PROGRAM,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR HIGHWAYS DIVISION					
6		PROJECTS RECEIVING FEDERAL DISCRETIONARY					
7		GRANT AWARDS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	5,000 E			E
11			TRN	20,000 N			N
12							
13	35.	HIGHWAYS DIVISION SUPPORT SERVICES,					
14		STATEWIDE					
15							
16		PLANS AND DESIGN FOR CONSULTANT					
17		SUPPORT SERVICES FOR THE IMPLEMENTATION					
18		OF THE HIGHWAYS DIVISION CAPITAL					
19		IMPROVEMENT PROGRAM, STATEWIDE.					
20		TOTAL FUNDING	TRN	2,000 E		2,000 E	
21							
22	36.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
23							
24		DESIGN TO PROVIDE FOR AND IMPROVE					
25		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
26		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		TOTAL FUNDING	TRN		E	225 E	
31			TRN		N	300 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH		3,498 C		5,515 C
			HTH		26,016 N		27,573 N
2.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH		3,604 C		6,208 C
			HTH		29,028 N		31,038 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	DIVISION OF AQUATIC RESOURCES, FORMER					
4		DLNR SUBCOMM SITE, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		RENOVATION AND TRANSFORMATION OF THE					
8		FORMER DLNR SUBCOMM SITE ADJACENT TO THE					
9		ANUENUE FISHERIES RESEARCH CENTER (AFRC)					
10		TO EXPAND ENVIRONMENTAL MANAGEMENT AND					
11		RESEARCH CAPACITY AND SERVE AS A BACKUP					
12		FOR ONGOING AQUATIC CULTURE ACTIVITIES AT					
13		AFRC; EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	LNR	4,500	C		C
15							
16	4.	FACILITY RENOVATION AT THE ANUENUE					
17		FISHERIES RESEARCH CENTER (AFRC) ON					
18		SAND ISLAND, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR RENOVATION AND					
22		MODERNIZATION OF FACILITIES AT AFRC					
23		THROUGH UPGRADES TO VARIOUS					
24		INFRASTRUCTURE ARE NEEDED TO LEAD THE					
25		STATE IN CORAL REEF RESILIENCE AND					
26		MITIGATION NECESSARY DUE TO CLIMATE					
27		CHANGE AND ENVIRONMENTAL DISTURBANCES					
28		IMPACT CORAL REEFS.					
29		TOTAL FUNDING	LNR		A	2,650	A
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
5.		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR 3RD PHASE OF DOFAW MAKIKI BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR	1,000	C		C
6.		HILO OFFICE ROOF REPLACEMENT, HAWAII					
		CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.					
		TOTAL FUNDING	LNR	185	A		A
7.		LEHUA FACILITIES RESTORATION (WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR INSTALLATION), KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO UPGRADE WATER SYSTEM, REMOVE DANGEROUS METALS, AND INSTALL SOLAR PANEL & BATTERY.					
		TOTAL FUNDING	LNR	100	A		A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	PALAMANUI COMMUNITY FOREST RESERVE,					
2		HAWAII					
3							
4		PLANS FOR MASTER PLANNING OF					
5		PALAMANUI DRY FOREST RESERVE TO INCLUDE					
6		COMPREHENSIVE SURVEYS, FIRE MANAGEMENT,					
7		AND RECREATIONAL PLANS.					
8		TOTAL FUNDING	LNR	500	C		C
9							
10		LNR404 - WATER RESOURCES					
11							
12	9.	DEEP MONITOR WELLS, STATEWIDE					
13							
14		PLANS, LAND ACQUISITION, DESIGN, AND					
15		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
16		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
17		THE HEALTH OF DRINKING WATER AQUIFERS AND					
18		OTHER RELATED COSTS.					
19		TOTAL FUNDING	LNR	2,000	C	2,000	C
20							
21		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
22							
23	10.	KOOLAU ENDANGERED TREE SNAIL					
24		PREDATOR-PROOF FENCE, OAHU					
25							
26		CONSTRUCTION FOR A SMALL (ONE ACRE)					
27		PREDATOR-PROOF FENCE IN THE NORTHERN					
28		KOOLAU MOUNTAINS OF OAHU.					
29		TOTAL FUNDING	LNR	150	C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	PUA LOKE BASEYARD ELECTRICAL, GAS					
2		TANK AND ROOF REPAIRS, KAUAI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		ELECTRICAL, GAS TANK, AND ROOF REPAIRS.					
7		TOTAL FUNDING	LNR	200	A		A
8							
9	12.	WATERSHED PROTECTION AND INITIATIVES,					
10		STATEWIDE					
11							
12		PLANS AND CONSTRUCTION TO PROTECT AND					
13		RESTORE FORESTED WATERSHEDS AND OTHER					
14		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
15		RELATED COSTS. THIS PROJECT WILL					
16		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
17		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
18		FORESTS BY 2030. THE LEGISLATURE FINDS					
19		AND DECLARES THAT THE APPROPRIATION IS IN					
20		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
21		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
22		STATE.					
23		TOTAL FUNDING	LNR	5,000	C	5,000	C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.		WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI					
		CONSTRUCTION TO PROTECT CRITICALLY-ENDANGERED TREE SNAIL SPECIES IN NATIVE FORESTS IN WEST MAUI AND ALL PROJECT-RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LBR	350	C	350	C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER AND RELATED IMPROVEMENTS, MOLOKAI					
5							
6							
7							
8		DESIGN AND CONSTRUCTION TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL AND RELATED IMPROVEMENTS.					
9							
10							
11		TOTAL FUNDING	AGS		15 C		2,477 C
12							
13	2.	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI					
14							
15							
16		DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.					
17							
18							
19							
20		TOTAL FUNDING	AGS		100 C		440 C
21							
22		HTH211 - KAHUKU HOSPITAL					
23							
24	3.	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU					
25							
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.					
28							
29							
30		TOTAL FUNDING	HTH		3,000 C		7,000 C
31							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
2							
3	4.	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII					
4							
5		CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
6		TOTAL FUNDING					
7			HTH	25,000	C		C
8							
9							
10	5.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING					
14			HTH	12,000	A	15,500	A
15							
16							
17							
18							
19							
20							
21							
22	6.	KONA COMMUNITY HOSPITAL - LUMP SUM RISK OF CLOSURE INFRASTRUCTURE UPGRADES AND PHARMACY EXPANSION, HAWAII					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR THE UPGRADES AND REPLACEMENT OF INFRASTRUCTURE NECESSARY TO MITIGATE RISK OF CLOSURE OF THE KONA COMMUNITY HOSPITAL CAMPUS AND FOR PHARMACY EXPANSION; EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING					
26			HTH	7,300	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
2		KAUAI					
3							
4		PLANS AND DESIGN FOR MASTER PLANNING					
5		TO INCLUDE INFRASTRUCTURE, WATER, SEWER,					
6		AND INTERNAL/EXTERNAL TRANSPORTATION;					
7		ENGINEERING.					
8		TOTAL FUNDING	HTH	1,300	C		C
9							
10		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
11							
12	8.	LUMP SUM MAUI HEALTH SYSTEM,					
13		FACILITIES REPAIR, RENOVATIONS, AND					
14		UPGRADES, MAUI AND LANAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
18		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
19		CENTER (MMMC), KULA HOSPITAL (KH), AND					
20		LANAI COMMUNITY HOSPITAL (LCH).					
21		TOTAL FUNDING	HTH	6,000	A	6,000	A
22							
23		HTH215 - HHSC - OAHU REGION					
24							
25	9.	LUMP SUM OAHU REGION PROJECTS, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR LUMP SUM					
28		PROJECTS FOR OAHU REGION PROJECTS.					
29		TOTAL FUNDING	HTH	2,000	C	500	C
30			HTH	3,000	A	3,000	A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	10.	HAWAII STATE HOSPITAL, NEW FACILITY					
4		FOR SECURE AND SEMI-SECURE					
5		STABILIZATION BEDS & RELATED					
6		IMPROVEMENTS, OAHU					
7							
8		PLANS AND DESIGN FOR A NEW FACILITY					
9		FOR SECURE AND SEMI-SECURE STABILIZATION					
10		BEDS ON HAWAII STATE HOSPITAL CAMPUS AND					
11		RELATED IMPROVEMENTS.					
12		TOTAL FUNDING	AGS	5,000	C		C
13							
14		HTH710 - STATE LABORATORY SERVICES					
15							
16	11.	KAMAULEULE, REPAIRS AND MAINTENANCE,					
17		OAHU					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR IMPROVEMENTS TO THE HAWAII STATE					
21		LABORATORY INCLUDING AIR HANDLERS, A					
22		BACK-UP GENERATOR, AND OTHER RELATED					
23		IMPROVEMENTS.					
24		TOTAL FUNDING	AGS	15,000	A	4,240	A
25							
26		HTH907 - GENERAL ADMINISTRATION					
27							
28	12.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
29		STATEWIDE					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
33		HEALTH AND SAFETY, ACCESSIBILITY, AND					
34		OTHER CODE REQUIREMENTS.					
35		TOTAL FUNDING	AGS	1,000	A	1,000	A
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	13.	KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT, INCLUDING STABILIZATION BEDS; RELOCATION OF EXISTING OFFICE SPACE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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F. SOCIAL SERVICES							
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.					
		TOTAL FUNDING	AGS	1,550	C		C
2.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGNS AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.					
		TOTAL FUNDING	AGS	4,900	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
2		CENTER (KYFWC) AIR CONDITIONING					
3		SYSTEMS REPLACEMENT AND RELATED					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION TO					
7		REPLACE AIR CONDITIONING SYSTEMS SERVING					
8		SECURED CUSTODY FACILITY, OBSERVATION AND					
9		ASSESSMENT COTTAGE, AND MALUHIA COTTAGE.					
10		PROJECT INCLUDES REPAIRS RENOVATIONS,					
11		REFURBISHMENTS, CONSTRUCTION. AIR					
12		CONDITIONING WILL COOL WARDS, SERVICE					
13		PROVIDERS, EDUCATION, TREATMENT, AND					
14		MEDICAL UNITS.					
15		TOTAL FUNDING	AGS	650	C		C
16							
17	4.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
18		CENTER (KYFWC) CAMPUS IMPROVEMENTS,					
19		OAHU					
20							
21		PLANS TO REDEVELOP THE KAWAIILOA YOUTH					
22		AND FAMILY WELLNESS CENTER TO INCLUDE					
23		MODERNIZATION OF EXISTING FACILITIES,					
24		CONSTRUCTION OF NEW FACILITIES,					
25		DEMOLITION OF UNNEEDED FACILITIES, AND					
26		SITE AND INFRASTRUCTURE IMPROVEMENTS.					
27		TOTAL FUNDING	AGS	1,200	C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	KAWAIILOA YOUTH AND FAMILY WELLNESS					
2		CENTER (KYFWC) GENERATOR REPLACEMENTS					
3		AND IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		REPLACE EXISTING EMERGENCY GENERATORS					
7		THAT SERVICE THE SECURED CUSTODY					
8		FACILITY, OBSERVATION AND ASSESSMENT					
9		COTTAGE, AND MALUHIA COTTAGE. THE WORK					
10		INVOLVED DEMOLITION, INSTALLATION OF NEW					
11		EMERGENCY GENERATORS, A GENERATOR					
12		BUILDING, AND OTHER IMPROVEMENTS.					
13		TOTAL FUNDING	AGS	1,550	C		C
14							
15		DEF112 - SERVICES TO VETERANS					
16							
17	6.	VETERANS CEMETERY RESTORATION AND					
18		IMPROVEMENTS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR VARIOUS					
21		IMPROVEMENTS TO VETERANS CEMETERIES					
22		STATEWIDE, INCLUDING BUT NOT LIMITED TO					
23		RESTORATION, REALIGNMENT, REPLACEMENT,					
24		REPAIRS, RENOVATIONS, AND OTHER					
25		ASSOCIATED IMPROVEMENTS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	DEF	600	A		A
29			DEF		P	6,000	P
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	HOOLEHUA VETERANS CEMETERY UPGRADES					
2		AND SITE IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		IMPROVEMENTS TO THE HOOLEHUA STATE					
6		VETERANS CEMETERY ON MOLOKAI. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	AGS	65	A		A
11			AGS		P	585	P
12							
13	8.	HAWAII STATE VETERANS CEMETERY GLOBAL					
14		WAR ON TERRORISM MEMORIAL, OAHU					
15							
16		PLANS AND DESIGN FOR A MEMORIAL TO					
17		HONOR SERVICE MEMBERS OF THE RECENT					
18		CONFLICTS IN THE PERSIAN GULF, IRAQ,					
19		AFGHANISTAN, AND THE VARIOUS THEATERS OF					
20		THE GLOBAL WAR ON TERRORISM, TO BE					
21		LOCATED AT THE HAWAII STATE VETERANS					
22		CEMETERY IN KANEOHE ON THE ISLAND OF					
23		OAHU, AND REPLICAS OF THE MEMORIAL TO BE					
24		LOCATED AT THE STATE VETERANS CEMETERIES					
25		STATEWIDE.					
26		TOTAL FUNDING	DEF	250	C		C
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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HMS220 - RENTAL HOUSING SERVICES							
9.		LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.					
		TOTAL FUNDING	HMS	5,000	C	5,000	C
			HMS	5,000	A	5,000	A
10.		KALIHI VALLEY HOMES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HMS	4,400	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	KAPAA PUBLIC HOUSING PROJECT, KAUAI					
2		PLANS AND DESIGN FOR UP TO ONE					
3		HUNDRED FOURTEEN HOUSING UNITS AT THE					
4		KAPAA PUBLIC HOUSING PROJECT SITE IN					
5		KAPAA, KAUAI, INCLUDING THE DEVELOPMENT					
6		OF THIRTY-SIX REPLACEMENT PUBLIC HOUSING					
7		UNITS, AND UP TO SEVENTY-EIGHT ADDITIONAL					
8		HOUSING UNITS COMPRISED OF A MIX OF					
9		SUPPORTIVE HOUSING, AFFORDABLE HOUSING,					
10		AND WORKFORCE HOUSING.					
11		TOTAL FUNDING	HMS	2,000	C		C
12							
13							
14		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
15							
16	12.	LUMP SUM REPAIR AND MAINTENANCE,					
17		HAWAIIAN HOME LANDS EXISTING					
18		INFRASTRUCTURE, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
22		EXISTING INFRASTRUCTURE ON VARIOUS					
23		HAWAIIAN HOME LANDS, STATEWIDE.					
24		TOTAL FUNDING	HHL	20,000	C	20,000	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	G.	FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1.	LUMP SUM CIP - DEFERRED MAINTENANCE					
5		PROJECTS, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		MAINTAIN AND IMPROVE FACILITIES AND					
9		INFRASTRUCTURE, INCLUDING HAZARDOUS					
10		MATERIALS REMEDIATION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	96,000 A		96,000 A	
14							
15	2.	LUMP SUM CIP - INSTRUCTIONAL,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR EQUITY,					
19		INCLUDING RENOVATION, EXPANSION AND/OR					
20		REPLACEMENT OF FACILITIES; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	2,500 C		11,000 C	
24							
25	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
29		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	10,850 C		29,000 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
2		DESIGN AND CONSTRUCTION PROJECTS TO					
3		BRING THE DOE IN COMPLIANCE WITH ADA,					
4		ABR, AND GENDER EQUITY REQUIREMENTS.					
5		TOTAL FUNDING	EDN	22,000 A		22,000 A	
6							
7							
8	5.	LUMP SUM CIP - HEALTH AND SAFETY,					
9		STATEWIDE					
10		PLANS, DESIGN, AND CONSTRUCTION FOR					
11		IMPROVEMENTS TO SCHOOL FACILITIES AND					
12		GROUNDS TO MEET HEALTH AND SAFETY					
13		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
14		COUNTY REQUIREMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	5,000 A		5,000 A	
18							
19							
20	6.	LUMP SUM CIP - FEDERAL GRANTS,					
21		STATEWIDE					
22		DESIGN AND CONSTRUCTION FOR					
23		REPLACEMENT OR RENOVATED BUILDINGS OR					
24		REPLACEMENT SCHOOLS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	EDN	22,600 C		80,000 C	
30			EDN	90,400 P		320,000 P	
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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7.		AHUIMANU ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	680	C		C
8.		AIEA INTERMEDIATE, OAHU					
		DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
9.		ALIIOLANI ELEMENTARY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
10.		BLANCHE POPE ELEMENTARY, OAHU					
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	4,000	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.		CAMPBELL HIGH, OAHU					
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
12.		EARNEST BOWDEN DE SILVA ELEMENTARY, HAWAII					
		PLANS AND DESIGN FOR NEW CLASSROOM BUILDINGS.					
		TOTAL FUNDING	EDN	3,000	C		C
13.		HAKALAU ELEMENTARY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	80	A		A
14.		HANA HIGH & ELEMENTARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,300	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	15.	HIGHLANDS INTERMEDIATE, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR A					
3		COVERED BUS STOP AND SEATING AREA;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	2,200	C		C
6							
7	16.	HOKULANI ELEMENTARY, OAHU					
8		CONSTRUCTION FOR REPAIRS AND					
9		MAINTENANCE, INCLUDING REPAINTING;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	2,000	A		A
12							
13	17.	IAO INTERMEDIATE SCHOOL, MAUI					
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		DEMOLITION AND REQUIRED DUE DILIGENCE FOR					
16		ACQUISITION OF AN INTEREST IN LAND					
17		ADJACENT TO SCHOOL CAMPUS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	150	C		C
20							
21	18.	ILIMA INTERMEDIATE, OAHU					
22		PLANS AND DESIGN FOR A NEW BUILDING					
23		TO INCLUDE A PERFORMING ARTS CENTER,					
24		ASSOCIATED PARKING FACILITIES, AND					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN	1,500	C		C
27							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.		JARRETT INTERMEDIATE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT APPURTENANCE.					
		TOTAL FUNDING	EDN	500	C		C
20.		KAAAWA ELEMENTARY, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
21.		KAHUMANU ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
22.		KAALA ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,300	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	23.	KAHUKU HIGH AND INTERMEDIATE, OAHU CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.	EDN	4,000	A		A
11 12 13 14 15 16 17 18	24.	KAIMUKI HIGH, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.	EDN	4,000	C		C
19 20 21 22 23 24	25.	KAIMUKI MIDDLE, OAHU EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.	EDN	25	A		A
25 26 27 28 29 30 31 32	26.	KAIMUKI MIDDLE, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.	EDN	805	A		A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	27.	KALIHI KAI ELEMENTARY, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		TWO PLAYGROUND SITES; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	150	C		C
7							
8	28.	KALIHI KAI ELEMENTARY, OAHU					
9							
10		CONSTRUCTION FOR ELECTRICAL UPGRADES					
11		FOR C BUILDING; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	21	C		C
14							
15	29.	KAMEHAMEHA III ELEMENTARY, MAUI					
16							
17		CONSTRUCTION FOR AIR CONDITIONING					
18		UNIT REPLACEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	875	C		C
21							
22	30.	KANEOHE ELEMENTARY, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		COVERED PLAY COURT; GROUND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	EDN	800	C		C
29							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	31.	KANEOHE ELEMENTARY, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
8 9 10 11 12 13 14 15 16	32.	KANOELANI ELEMENTARY, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
17 18 19 20 21 22 23	33.	KAPAA ELEMENTARY, KAUAI  CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,277	C		C
24 25 26 27 28 29 30 31 32	34.	KAUMUALII ELEMENTARY, KAUAI  PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	35.	KEALAKEHE ELEMENTARY, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW CAFETERIA BUILDING AND AIR					
5		CONDITIONING SYSTEM; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	5,000	C		C
8							
9	36.	KEALAKEHE INTERMEDIATE, HAWAII					
10							
11		DESIGN AND CONSTRUCTION FOR					
12		INSTALLATION OF ROOF COVER AND					
13		RESURFACING OF BASKETBALL AND VOLLEYBALL					
14		COURTS; EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	5,000	C		C
16							
17	37.	KEKAHA ELEMENTARY, KAUAI					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR A					
20		COVERED PLAY COURT; GROUND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	4,400	C		C
24							
25	38.	KING INTERMEDIATE, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		REPLACEMENT OF GYM FLOORS AND BLEACHERS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	780	C		C
31							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	39.	KING INTERMEDIATE, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		RESURFACING OF OUTDOOR PLAY COURTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	680	A		A
7							
8	40.	KING INTERMEDIATE, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR CAMPUS					
11		COVERED WALKWAYS AND SIDEWALK REPAIRS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	400	C		C
14							
15	41.	LAIE ELEMENTARY, OAHU					
16							
17		CONSTRUCTION FOR CAMPUS IMPROVEMENTS,					
18		INCLUDING BUT NOT LIMITED TO RENOVATION					
19		OF WATER SYSTEMS AND SEPTIC MITIGATION;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,000	A		A
22							
23	42.	LANAI HIGH & ELEMENTARY, LANAI					
24							
25		CONSTRUCTION FOR REPAIRS TO THE					
26		ROOFING OF VARIOUS BUILDING AND GYMNASIUM					
27		FLOORING; EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	2,500	C		C
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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43.		LAND ADJACENT TO PUU KUKUI SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO A PARKING LOT AND A NEW BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
44.		LIHOLIHO ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	465	C		C
45.		LINCOLN ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.					
		TOTAL FUNDING	EDN	150	C		C
46.		LINCOLN ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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47.		LINCOLN ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
48.		LOKELANI INTERMEDIATE, MAUI					
		CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,020	A		A
49.		MAEMAE ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	A		A
50.		MANANA ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	51.	MANOA ELEMENTARY, OAHU					
2		CONSTRUCTION TO CONVERT ROOMS FOR					
3		MULTIPLE-PURPOSE USAGE; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	500	C		C
7							
8	52.	MAUI HIGH SCHOOL, MAUI					
9		PLANS, DESIGN, AND CONSTRUCTION FOR					
10		TRACK AND FIELD IMPROVEMENTS TO INCLUDE					
11		RESURFACING; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	2,500	C		C
15							
16	53.	MCKINLEY HIGH, OAHU					
17		DESIGN AND CONSTRUCTION FOR A FULL					
18		CAMPUS PERIMETER FENCE; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	500	A		A
21							
22	54.	MCKINLEY HIGH, OAHU					
23		CONSTRUCTION FOR REPAINTING BUILDING					
24		A; EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	EDN	500	A		A
26							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	55.	MCKINLEY HIGH, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		ATHLETIC FACILITIES, INCLUDING NEW					
5		BLEACHERS; EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	7,000	C		C
7							
8	56.	MILILANI HIGH, OAHU					
9							
10		PLANS, DESIGN, AND CONSTRUCTION FOR A					
11		MULTIPURPOSE COVERED PLAYCOURT; GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	800	C		C
15							
16	57.	MILILANI IKE ELEMENTARY, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		RESURFACING AND RESTRIPING OF DRIVEWAYS,					
20		DROP-OFF LANES, AND TWO PARKING LOTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	1,000	C		C
23							
24	58.	MOANALUA ELEMENTARY, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		EXPANSION OF THE HEALTH ROOM IN THE					
28		ADMINISTRATION BUILDING; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	1,300	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	59.	MOANALUA HIGH, OAHU					
2							
3		CONSTRUCTION FOR REROOFING OF					
4		GYMNASIUM AND RESURFACING OF THE					
5		BASKETBALL COURT; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	1,600	C		C
8							
9	60.	MOANALUA HIGH, OAHU					
10							
11		CONSTRUCTION FOR IMPROVEMENTS TO					
12		ATHLETIC FACILITIES; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	500	C		C
15							
16	61.	MOANALUA MIDDLE, OAHU					
17							
18		CONSTRUCTION FOR AN OUTDOOR COVERED					
19		PLAY COURT; EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	4,000	C		C
21							
22	62.	MOLOKAI MIDDLE, MOLOKAI					
23							
24		PLANS AND DESIGN FOR ATHLETICS AND					
25		PHYSICAL EDUCATION FACILITIES FOR MOLOKAI					
26		MIDDLE SCHOOL.					
27		TOTAL FUNDING	EDN	2,000	C		C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	63.	MOUNTAIN VIEW ELEMENTARY, HAWAII  CONSTRUCTION FOR IMPROVEMENTS TO THE CAFETERIA, GUTTERS, AND DRAINAGE SYSTEMS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300	C		C
8 9 10 11 12 13 14	64.	NAALEHU ELEMENTARY, HAWAII  CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150	A		A
15 16 17 18 19 20 21	65.	NANAIKAPONO ELEMENTARY, OAHU  PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	85	A		A
22 23 24 25 26 27 28 29	66.	NANAKULI ELEMENTARY, OAHU  CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	67.	NANAKULI HIGH AND INTERMEDIATE,					
2		HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		PERFORMING ARTS CENTER; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	6,000	C		C
8							
9	68.	NOELANI ELEMENTARY, OAHU					
10							
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		COVERED WALKWAY REROOFING, STRUCTURAL					
13		REPAIRS, AND EXPANSION; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	2,000	C		C
16							
17	69.	NUUANU ELEMENTARY, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR SAFETY					
20		IMPROVEMENTS INCLUDING FENCING FOR THE					
21		COVERED GYM; EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	1,750	A		A
23							
24	70.	NUUANU ELEMENTARY, OAHU					
25							
26		PLANS AND DESIGN FOR LIBRARY					
27		IMPROVEMENTS AND EIGHT ADDITIONAL					
28		CLASSROOMS IN EXISTING SPACE.					
29		TOTAL FUNDING	EDN	500	A		A
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	71.	PAHOA HIGH AND INTERMEDIATE, HAWAII					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		RESURFACING THE FOOTBALL FIELD; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	1,200	A		A
6							
7	72.	PEARL CITY ELEMENTARY, OAHU					
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		THE REPLACEMENT OF CAMPUS WATERLINES;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,100	C		C
12							
13	73.	PEARL CITY HIGH, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		REPLACEMENT OF DIMMER SYSTEM AND LIGHTING					
16		IN MICHAEL D. NAKASONE AUDITORIUM;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	4,000	C		C
19							
20	74.	PEARL CITY HIGHLANDS ELEMENTARY, OAHU					
21		PLANS, DESIGN, AND CONSTRUCTION					
22		ELECTRICAL UPGRADES; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	550	C		C
25							
26							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	75.	POHAKEA ELEMENTARY, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		PARKING AND TRAFFIC CONTROL IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	200	C		C
7							
8	76.	PUOHALA ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR PARKING					
11		LOT EXPANSION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	380	C		C
15							
16	77.	PUOHALA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR SLOPE					
19		STABILIZATION; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	380	C		C
23							
24	78.	PUUHALE ELEMENTARY, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A NEW					
27		OUTDOOR LEARNING SPACE; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	200	C		C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	79.	RED HILL ELEMENTARY, OAHU					
2		DESIGN, CONSTRUCTION, GROUND AND SITE					
3		IMPROVEMENTS, EQUIPMENT, AND					
4		APPURTENANCES FOR A PLAY COURT.					
5		TOTAL FUNDING	EDN	2,500	C		C
6							
7							
8	80.	SALT LAKE ELEMENTARY, OAHU					
9		CONSTRUCTION FOR REPAIRS TO CONCRETE					
10		FLOOR IN BUILDING C-2; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	650	A		A
13							
14							
15	81.	STEVENSON MIDDLE, OAHU					
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		INSTALLATION FOR CAMPUS-WIDE ELECTRICAL					
18		UPGRADES; EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	300	C		C
20							
21							
22	82.	WAIAKEA INTERMEDIATE, HAWAII					
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	3,500	C		C
27							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	83.	WAIANAE ELEMENTARY, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES.	EDN	1,250	C		C
8 9 10 11 12 13 14	84.	WAIKIKI ELEMENTARY, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.	EDN	150	C		C
15 16 17 18 19 20 21	85.	WAIPAHU ELEMENTARY, OAHU PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.	EDN	5,000	C		C
22 23 24 25 26 27 28 29 30 31	86.	WAIPAHU HIGH, OAHU CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.	EDN	2,500	A		A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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87.		WAIPAHU INTERMEDIATE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
88.		WASHINGTON MIDDLE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
		EDN400 - SCHOOL SUPPORT					
89.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	A	2,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	90.	ALA WAI ELEMENTARY, OAHU  CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500	A		A
10	EDN450 - SCHOOL FACILITIES AUTHORITY						
11 12 13 14 15 16 17 18 19	91.	LUMP SUM CIP - SCHOOL FACILITIES AUTHORITY NEW CAPACITY, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	750	C	5,250	C
20 21 22 23 24 25 26 27 28 29	92.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	8,000	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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	EDN600 - CHARTER SCHOOLS						
93.	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU						
	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.						
	TOTAL FUNDING	EDN		275 A			A
94.	KAMAILE ACADEMY, OAHU						
	PLANS AND DESIGN FOR TEN NEW CLASSROOM BUILDINGS; EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	EDN		2,000 C			C
95.	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII						
	CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.						
	TOTAL FUNDING	EDN		1,200 C			C
96.	KAWAIKINI CHARTER SCHOOL, KAUAI						
	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE BUILDING AND ASSOCIATED RAMP; EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	EDN		340 C			C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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EDN407 - PUBLIC LIBRARIES							
97.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	A	10,000	A
98.		KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII					
		PLANS AND DESIGN FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	1,000	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	99.	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.					
14 15 16 17 18 19 20 21 22 23 24 25 26 27	100.	YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.					
		TOTAL FUNDING	AGS	11,000	C		C
	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
		TOTAL FUNDING	DEF	5,000	A		A



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	101.	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS, UPGRADES, AND IMPROVEMENTS TO SUPPORT THE CLARENCE T.C. CHING COMPLEX AND FIELD IMPROVEMENTS, THE RELOCATION OF THE TRACK AND SOCCER FIELDS TO THE EXISTING FOOTBALL PRACTICE FIELDS, AND OTHER ATHLETICS PROGRAMS AND FACILITIES IN LOWER CAMPUS.					
		TOTAL FUNDING	UOH		1	C	C
	102.	UNIVERSITY OF HAWAII, MANOA CAMPUS, HOLMES HALL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.					
		TOTAL FUNDING	UOH		C		6,000 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	103.	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO CONTINUE DEVELOPMENT AND DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	50,000	C	50,000	C
13 14 15 16 17 18 19 20 21 22 23 24 25 26	104.	HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND REPLACEMENT OF THE SEWAGE SYSTEM, SEAWALL, AND PIER AT MOKU O LOE (COCONUT ISLAND), INCLUDING CONNECTING A SEWER LINE TO CITY AND COUNTY OF HONOLULU MAIN IN KANEOHE. BAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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UOH210 - UNIVERSITY OF HAWAII, HILO							
105.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	10,000	C	26,500	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
106.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
		TOTAL FUNDING	UOH	25,000	A	25,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	107.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
8		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
9		RENOVATIONS FOR THE MODERNIZATION OF					
10		FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		TOTAL FUNDING	UOH	20,000	A	20,000	A
16							
17	108.	KAPIOLANI COMMUNITY COLLEGE, 6920					
18		KOKIO RENOVATE BUILDING, OAHU					
19							
20							
21		TOTAL FUNDING	UOH		C	10,000	C
22							
23	109.	UNIVERSITY OF HAWAII, MAUI COLLEGE,					
24		MAUI					
25							
26		PLANS AND DESIGN TO RENOVATE EXISTING					
27		CAMPUS BUILDINGS FOR USE AS A MEDICAL					
28		EDUCATION CLASSROOMS AND ASSOCIATED					
29		FACILITIES.					
30		TOTAL FUNDING	UOH	250	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	110.	UNIVERSITY OF HAWAII, WAIAKEA					
2		RESEARCH STATION, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		INFRASTRUCTURE AND LAB CAPACITY AT					
6		WAIAKEA RESEARCH STATION; LAND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	UOH		1 C		C
10							
11	111.	WINDWARD COMMUNITY COLLEGE, 5988					
12		IMILOA, REPAIR/REPLACE HEATING AND					
13		AIR CONDITIONING SYSTEM, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		REPAIR AND REPLACEMENT OF EXISTING HVAC					
17		SYSTEM INCLUDING BUT NOT LIMITED TO					
18		EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS					
19		AND ALL APPURTENANCES AND ALL ASSOCIATED					
20		PROJECT COSTS.					
21		TOTAL FUNDING	UOH		11,000 C		C
22							
23							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2							
3	112.	SYSTEM, RENEW, IMPROVE, AND					
4		MODERNIZE, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO THE					
8		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
9		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
10		AND MODERNIZATION OF INTERIOR AND					
11		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
12		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
13		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
14		PROJECT COSTS TO UPGRADE EXISTING					
15		TEMPORARY AND NEW FACILITIES.					
16		TOTAL FUNDING	UOH	20,000 C		20,000 C	
17			UOH	30,000 A		30,000 A	
18							
19	113.	UNIVERSITY OF HAWAII AGRICULTURAL					
20		SUBSTATION (WAIALEE), OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION, FOR					
23		SITE IMPROVEMENTS AT THE WAIALEE					
24		AGRICULTURAL SUBSTATION; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	UOH	4,000 A			A
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		H. CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI					
5							
6		CONSTRUCTION TO FINISH REPAIRS OF THE					
7		ALAKAI SWAMP BOARDWALK; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	LBR	200	A		A
10							
11		LNR806 - PARKS ADMINISTRATION AND OPERATION					
12							
13	2.	DIAMOND HEAD STATE MONUMENT, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		TRAIL AND PARKING LOT IMPROVEMENTS; SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	LNR	700	C		C
20							
21	3.	SAND ISLAND STATE RECREATION AREA,					
22		OAHU					
23							
24		PLANS FOR A SAND ISLAND STATE					
25		RECREATION AREA MASTER PLAN.					
26		TOTAL FUNDING	LNR	5,000	C		C
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	STATE PARKS HAZARD MITIGATION					
2		IMPROVEMENTS, LUMP SUM, WAIMEA CANYON					
3		LOOKOUTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		WAIMEA CANYON LOOKOUTS, LUMP SUM, HAZARD					
7		MITIGATION IMPROVEMENTS FOR HEALTH AND					
8		SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA					
9		PELE, PU'U HINAHINA).					
10		TOTAL FUNDING	LNR	1,000 C		1,000 C	
11							
12	5.	STATE PARKS INFRASTRUCTURE					
13		IMPROVEMENTS, LUMP SUM, STATEWIDE					
14		(FF)					
15							
16		PLANS, DESIGN, AND CONSTRUCTION OF					
17		THE STATE PARKS INFRASTRUCTURE SYSTEM					
18		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
19		STATEWIDE. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		REIMBURSEMENT AND/OR FINANCING. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	LNR	2,000 C		2,000 C	
26			LNR	500 N		500 N	
27							
28		LNR801 - OCEAN-BASED RECREATION					
29							
30	6.	ALA WAI SMALL BOAT HARBOR, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		RESURFACING AND STRIPING OF EXISTING					
34		ACCESS ROADS AND PARKING AREAS; EQUIPMENT					
35		AND APPURTENANCES.					
36		TOTAL FUNDING	LNR	4,300 C			C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	KIKIAOLA SMALL BOAT HARBOR, KAUAI					
2		CONSTRUCTION FOR SAND BYPASSING AT					
3		KIKIAOLA SMALL BOAT HARBOR.					
4		TOTAL FUNDING	LNR	1,800	A		A
5							
6	8.	LAHAINA HARBOR PIER, MAUI					
7		DESIGN AND CONSTRUCTION FOR PIER					
8		REPAIRS INCLUDING ELECTRICAL SERVICE AND					
9		LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LBR	3,100	C		C
12							
13	9.	LUMP SUM IMPROVEMENTS AT BOATING AND					
14		OCEAN RECREATION FACILITIES,					
15		STATEWIDE (FF) - PART 1					
16		DESIGN AND CONSTRUCTION FOR VARIOUS					
17		IMPROVEMENTS AT DOBOR FACILITIES					
18		STATEWIDE INCLUDING, BUT NOT LIMITED TO,					
19		NEW AND EXISTING BOAT RAMPS, DOCKS,					
20		FENDERS, PIERS, PAVEMENT, COMFORT STATION					
21		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
22		TREATMENT, DRAINAGE, AND UTILITY. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	LNR	2,000	B	2,000	B
27			LNR		N	100	N
28							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	10.	POHOIKI BAY, CHANNEL AND BOAT RAMP RESTORATION, HAWAII					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DREDGING AND CONSTRUCTION OF JETTIES AND					
6		A CHANNEL; SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	LNR	5,000	C		C
9							
10	11.	POKAI BAY, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO 3 COASTLINE JETTIES;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	LNR	5,750	C		C
16							
17	12.	WAILOA SMALL BOAT HARBOR, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		IMPROVEMENTS AND REPAIRS TO THE WAILOA					
21		SMALL BOAT HARBOR AND SURROUNDING					
22		WATERWAYS; EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	LNR	3,200	C		C
24							
25							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000 A		7,500 A	
2.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000 A		3,000 A	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.	HALAWA CORRECTIONAL FACILITY,					
2		CONSOLIDATED HEALTH CARE UNIT, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
6		HEALTH CARE UNIT SECTION AT THE HALAWA					
7		CORRECTIONAL FACILITY ON OAHU.					
8		TOTAL FUNDING	AGS	5,000	C		C
9							
10	4.	PSD PLANNING FOR A NEW KAUAI					
11		COMMUNITY CORRECTIONAL CENTER AND					
12		COMMUNITY TRANSITIONAL CENTER, KAUAI					
13							
14		PLANS, LAND, DESIGN FOR THE					
15		ASSESSMENT, SITE SELECTION, AND FINANCIAL					
16		DELIVERY FOR A NEW KAUAI COMMUNITY					
17		CORRECTIONAL CENTER (KCCC) AND COMMUNITY					
18		TRANSITIONAL CENTER (CTC) ON THE ISLAND					
19		OF KAUAI.					
20		TOTAL FUNDING	AGS	3,000	C	2,000	C
21							
22	5.	PSD PLANNING FOR A NEW WEST HAWAII					
23		JAIL AND COMMUNITY TRANSITIONAL					
24		CENTER, HAWAII					
25							
26		PLANS, LAND, AND DESIGN FOR THE					
27		ASSESSMENT, SITE SELECTION, AND FINANCIAL					
28		DELIVERY FOR THE DEVELOPMENT OF POTENTIAL					
29		SITES FOR A NEW WEST HAWAII JAIL AND					
30		COMMUNITY TRANSITIONAL CENTER (CTC) IN					
31		WEST HAWAII-KONA, ISLAND OF HAWAII.					
32		TOTAL FUNDING	AGS		C	2,000	C
33							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
2		KITCHEN EXPANSION AND RELATED					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		EQUIPMENT FOR THE EXPANSION,					
7		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
8		COMMUNITY CORRECTIONAL CENTER'S (WCCC)					
9		KITCHEN SERVICES AND RELATED SUPPORT AND					
10		EDUCATIONAL SERVICES, FACILITY-WIDE.					
11		TOTAL FUNDING	PSD	3,000 C		16,000 C	
12							
13	7.	WOMEN'S COMMUNITY CORRECTIONAL					
14		CENTER, LAUNDRY EXPANSION AND RELATED					
15		IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR THE WOMEN'S COMMUNITY					
19		CORRECTIONAL CENTER (WCCC) LAUNDRY					
20		SERVICES EXPANSION AND RELATED					
21		IMPROVEMENTS, OAHU.					
22		TOTAL FUNDING	AGS	3,000 C			C
23							
24	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
25							
26	8.	DIAMOND HEAD STATE MONUMENT KAHALA					
27		TUNNEL SHOTCRETE REPAIRS, OAHU					
28							
29		CONSTRUCTION FOR INSTALLATION OF NEW					
30		SHOTCRETE TO REPAIR THE DIAMOND HEAD					
31		STATE MONUMENT KAHALA TUNNEL.					
32		TOTAL FUNDING	DEF	250 C			C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

9. UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	1,680 A	1,657 A
	DEF	4,490 P	4,680 P

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

10. SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.

TOTAL FUNDING	AGS	5,000 C	5,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	RETROFIT PUBLIC BUILDINGS WITH					
2		HURRICANE PROTECTIVE MEASURES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
7		AND/OR REINFORCE NEW BUILDINGS WITH					
8		HURRICANE PROTECTIVE MEASURES TO INCREASE					
9		THE NUMBER OF EMERGENCY SHELTERS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	AGS	1,500 A		1,500 A	
14			AGS	1,500 P		1,500 P	
15							
16	12.	BIRKHIMER EMERGENCY OPERATIONS CENTER					
17		UPGRADES AND IMPROVEMENTS, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,					
21		EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND					
22		ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS					
23		REQUIRED TO BRING THE FACILITY UP TO					
24		MODERN STANDARD CODE AT THE BIRKHIMER					
25		EMERGENCY OPERATIONS CENTER.					
26		TOTAL FUNDING	DEF	5,000 C			C
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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K. GOVERNMENT-WIDE SUPPORT							
BED144 - STATEWIDE PLANNING AND COORDINATION							
1.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
		TOTAL FUNDING	BED	2,000 C		2,000 C	
AGS131 - ENTERPRISE TECHNOLOGY SERVICES							
2.		LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS, STATEWIDE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	4,500 C		2,700 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
2							
3	3.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO REPLACE HALON GAS FIRE SUPPRESSION					
8		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
9		200 OR EQUIVALENT).					
10		TOTAL FUNDING	AGS	3,400	C		C
11							
12	4.	KEKAULUOHI BACKUP GENERATOR, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO INSTALL A BACKUP GENERATOR FOR					
16		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
17		TOTAL FUNDING	AGS	300	C		C
18							
19		LNR101 - PUBLIC LANDS MANAGEMENT					
20							
21	5.	DEMOLITON OF EXISTING IMPROVEMENT					
22		HILO, HAWAII					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		DEMOLITION AND REMOVAL OF EXISTING					
26		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT					
27		TMK (3) 2- 1-005:033, 034, 035, 045.					
28		TOTAL FUNDING	LNR	6,000	A		A
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	HAWAIIAN PARADISE PARK, COMMUNITY					
2		PARK, HAWAII					
3							
4		PLANS AND DESIGN FOR A NEW COMMUNITY					
5		PARK IN HAWAIIAN PARADISE PARK, HAWAII;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	LNR	560	C		C
8							
9	7.	KAWEHWEHE BEACH (WAIKIKI), OAHU					
10							
11		PLANS, DESIGN AND CONSTRUCTION FOR A					
12		BEACH RESTORATION PILOT PROJECT;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	LNR	650	A		A
15							
16	8.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
17		OAHU					
18							
19		CONSTRUCTION TO CONDUCT VARIOUS					
20		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
21		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
22		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
23		INCLUDE SAND RESTORATION, REFURBISHMENT					
24		OF DERELICT GROINS, AND CONSTRUCTION OF					
25		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
26		WITH BEACH SAND PLACEMENT.					
27		TOTAL FUNDING	LNR	4,000	C		C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	9.	LUMP SUM MAINTENANCE OF EXISTING					
4		FACILITIES, PUBLIC WORKS DIVISION,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
10		FACILITIES AND SITES, STATEWIDE.					
11		TOTAL FUNDING	AGS	60,000	C		C
12			AGS	41,500	A	15,000	A
13							
14	10.	STATE CAPITOL BUILDING,					
15		REHABILITATION OF CHAMBERS LEVEL					
16		WATERPROOFING SYSTEM, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR FULL STRUCTURAL AND					
20		ARCHITECTURAL REHABILITATION OF THE					
21		WATERPROOFING SYSTEM/REFLECTING POOLS					
22		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
23		PARKING AREA, AND OTHER RELATED					
24		IMPROVEMENTS.					
25		TOTAL FUNDING	AGS	33,500	C		C
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	11.	WASHINGTON PLACE, HEALTH AND SAFETY					
2		AND QUEEN'S GALLERY RENOVATION, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO ADDRESS IMMEDIATE HEALTH AND SAFETY					
6		NEEDS AT WASHINGTON PLACE. PROJECT					
7		INCLUDES HAZARDOUS MATERIAL ABATEMENT,					
8		BUILDING CODE REQUIREMENTS, AND ADAAG					
9		REQUIREMENTS. ASSOCIATED AND INTEGRAL TO					
10		THIS WORK IS RENOVATION FOR BUILDING					
11		PRESERVATION WITH THE RETENTION OF					
12		EXISTING HISTORIC MATERIAL. PROVIDED THAT					
13		PARTIAL MATCHING FUNDS BE PROVIDED BY					
14		PRIVATE CONTRIBUTIONS.					
15		TOTAL FUNDING	AGS	4,700	C		C
16							
17	12.	HANAPEPE CHINESE, FILIPINO, AND					
18		PORTUGUESE CEMETERY, KAUAI					
19							
20		CONSTRUCTION FOR MISCELLANEOUS					
21		IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE					
22		CHINESE, FILIPINO AND PORTUGUESE CEMETERY					
23		TOTAL FUNDING	AGS	125	C		C
24							
25	13.	LILIUOKALANI CAMPUS, OAHU					
26							
27		PLANS AND DESIGN FOR REDEVELOPMENT OF					
28		QUEEN LILIUOKALANI ELEMENTARY SCHOOL					
29		PROPERTY TO PRE-KINDERGARTEN CLASSROOMS					
30		AND TEACHER HOUSING, INCLUDING AN					
31		ENVIRONMENTAL IMPACT STATEMENT.					
32		TOTAL FUNDING	AGS	800	C		C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	14.	DECORTE NEIGHBORHOOD PARK, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		SENIOR EXERCISE PARK, PROVIDED THAT					
7		PARTIAL MATCHING FUNDS BE PROVIDED BY THE					
8		CITY AND COUNTY OF HONOLULU; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	CCH	800 C			C
12			CCH	200 S			S
13							
14	15.	MONITORING AND EXPLORATORY WELLS,					
15		OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		SEVEN MONITORING WELLS FOR AQUIFER					
19		MONITORING NEEDED TO UNDERSTAND CONDITION					
20		OF THE GROUNDWATER AQUIFER UNDERNEATH AND					
21		SURROUNDING THE RED HILL BULK FUEL					
22		STORAGE FACILITY, AND ONE EXPLORATORY					
23		WELL TO MEET FUTURE POTABLE WATER					
24		REQUIREMENTS FOR THE METROPOLITAN AREA ON					
25		OAHU.					
26		TOTAL FUNDING	CCH	10,000 C			C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		SUB301 - COUNTY OF HAWAII					
2							
3	16.	WATER MAIN FROM ALA OHIA ROAD TO THE					
4		WAIMEA-KOHALA AIRPORT, HAWAII					
5							
6		PLANS AND DESIGN FOR A NEW WATER MAIN					
7		FROM ALA OHIA ROAD TO WAIMEA-KOHALA					
8		AIRPORT, PROVIDED THAT PARTIAL MATCHING					
9		FUNDS BE PROVIDED BY THE COUNTY OF					
10		HAWAII.					
11		TOTAL FUNDING	COH	1,120	C		C
12			COH	280	S		S
13							
14		SUB401 - COUNTY OF MAUI					
15							
16	17.	FLOOD PREVENTION AND MITIGATION, MAUI					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		FLOOD PREVENTION AND MITIGATION MEASURES					
20		IN OR AROUND THE KULANIHAKOI, WAIPUILANI,					
21		AND WAIAKOA GULCH SYSTEMS, TO INCLUDE A					
22		R-1 WATER RESERVOIR, PROVIDED THAT					
23		PARTIAL MATCHING FUNDS ARE PROVIDED BY					
24		THE COUNTY OF MAUI; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	COM	2,000	C		C
28			COM	500	S		S
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
1	SUB501 - COUNTY OF KAUAI							
2								
3	18.	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT						
4		PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT, PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.						
5		TOTAL FUNDING						
6			COK	600	C		C	
7			COK	150	S		S	
8	19.	CAPTAIN COOK MEMORIAL PARK, KAUAI						
9		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK 160100050000 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.						
10		TOTAL FUNDING						
11			COK	2,600	C		C	
12			COK	650	S		S	
13								
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1                   **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2                   SECTION 23. Part IV, section 26 of Act 88, Session Laws of  
3 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
4 Hawaii 2022, is amended as follows:

5                   By amending section 5, item C-81.05, to read:

6 "81.05 [~~BRIDGE REHABILITATION / REPLACEMENT~~] HIGHWAY STRUCTURAL  
7 FACILITIES PROGRAM, [VARIOUS LOCATIONS, STATEWIDE

8  
9                   LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE  
10 REPLACEMENT, UPGRADE, REHABILITATION [OR REPLACEMENT OF  
11 EXISTING STATE HIGHWAYS BRIDGES.], AND/OR MAJOR REPAIR OF  
12 HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL  
13 CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS  
14 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING  
15 AND/OR REIMBURSEMENT.

16	TOTAL FUNDING	TRN	B	500	B
17		TRN	E	30,600	E
18		TRN	N	124,400	N"

19



1 SECTION 24. Part IV, section 26 of Act 88, Session Laws of  
2 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
3 Hawaii 2022, is amended as follows:

4 By amending section 5, item H-13, to read:

5 "13. KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII

6 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR  
7 DOCK, BREAK WALL AND RELATED IMPROVEMENTS.

8 TOTAL FUNDING LNR 1,600 C 8,000C"

9 SECTION 25. Part IV, section 26 of Act 88, Session Laws of  
10 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
11 Hawaii 2022, is amended as follows:

12 By amending section 5, item G-95.25, to read:

13 "95.25 KULA ELEMENTARY SCHOOL, MAUI

14 DESIGN AND CONSTRUCTION OF [~~CAFETERIA~~] COMMERCIAL  
15 KITCHEN AND WASTEWATER IMPROVEMENTS AT [~~KEOKAHA~~] KEOKEA,  
16 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

17 TOTAL FUNDING EDN C 6,000C"

18 SECTION 26. Part IV, section 26 of Act 88, Session Laws of  
19 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
20 Hawaii 2022, is amended as follows:

21 By amending section 5, item G-95.26, to read:



1 "95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI  
 2 DESIGN AND CONSTRUCTION OF WATER SYSTEM UPGRADES, ADA  
 3 COMPLIANCE, AND OTHER SCHOOL IMPROVEMENTS, GROUND AND SITE  
 4 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

5 TOTAL FUNDING EDN C 5,000 C"

6 SECTION 27. Part IV, section 26 of Act 88, Session Laws of  
 7 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
 8 Hawaii 2022, is amended as follows:

9 By amending section 5, item G-95.29, to read:

10 "95.29 PUKALANI ELEMENTARY SCHOOL, MAUI

11 DESIGN AND CONSTRUCTION OF A NEW ADMINISTRATION  
 12 LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
 13 AND APPURTENANCES.

14 TOTAL FUNDING EDN C 25,000C"

15 SECTION 28. Part IV, section 26 of Act 88, Session Laws of  
 16 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of  
 17 Hawaii 2022, is amended as follows:

18 By amending section 5, item G-95.30, to read:

19 "95.30 PUKALANI ELEMENTARY SCHOOL, MAUI



1            DESIGN AND CONSTRUCTION OF A NEW MULTIPURPOSE COVERED  
2            PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
3            APPURTENANCES.

4                            TOTAL FUNDING            EDN            C            5,000C"

5            SECTION 29. Any law to the contrary notwithstanding, the  
6            appropriations under Act 88, Session Laws of Hawaii 2021,  
7            section 26, as amended and renumbered by Act 248, Session Laws  
8            of Hawaii 2022, section 5, in the amounts indicated or balances  
9            thereof, unallotted, allotted, unencumbered, or encumbered and  
10           unrequired, are hereby lapsed:

11	<u>"Item No.</u>	<u>Amount (MOF)</u>
12	K-10.01	\$12,000,000 B"

13            SECTION 30. Provided that the general fund and general  
14            obligation bond fund appropriations for Maui Health System, a  
15            KFH LLC (HTH214), for fiscal biennium 2023-2025 shall be  
16            disbursed by the Hawaii health systems corporation to the Maui  
17            Health System, a Kaiser Foundation Hospitals LLC, for its  
18            capital subsidies in the respective fiscal years; provided  
19            further that the Maui Health System has satisfied all of the  
20            standards and conditions of section 323F-58, Hawaii Revised  
21            Statutes.





1 facilities under the ownership of the State or operated and  
2 managed by the department and the aviation fuel taxes levied and  
3 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
4 Statutes, or the parts of either thereof as the department may  
5 determine, including rents, landing fees, and other fees or  
6 charges presently or hereafter derived from or arising through  
7 the ownership, operation, and management of airports and related  
8 facilities and the furnishing and supplying of the services  
9 thereof, and passenger facility charges pursuant to section 261-  
10 5.5, Hawaii Revised Statutes, as amended, as determined by the  
11 department. The expenses of the issuance of the airport revenue  
12 bonds, to the extent not paid from the proceeds of the bonds,  
13 shall be paid from the airport revenue fund and passenger  
14 facility charge special fund as determined by the department.

15 The governor, in the governor's discretion, may use the  
16 airport revenue fund and passenger facility charge special fund  
17 to finance those projects authorized in part II and listed in  
18 part IV of this Act where the method of financing is designated  
19 to be by airport revenue bond funds; provided that the governor  
20 shall submit a report to the legislature of all uses of this  
21 authority for the previous twelve month period from December 1



1 to November 30 no later than thirty days prior to the convening  
2 of regular sessions of 2024 and 2025.

3 SECTION 32. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
4 BONDS. The department of transportation may issue rental motor  
5 vehicle customer facility revenue bonds for airport capital  
6 improvement projects relating to consolidated rental car  
7 facilities authorized in part II and listed in part IV of this  
8 Act and designated to be financed by revenue bond funds with  
9 debt service cost to be paid from the rental motor vehicle  
10 customer facility charge special fund, as authorized by section  
11 261-5.6, Hawaii Revised Statutes, in a principal amount as shall  
12 be required to yield the amounts appropriated for the capital  
13 improvement projects and, if so determined by the department and  
14 approved by the governor, any additional principal amount as may  
15 be necessary by the department to pay interest on the rental  
16 motor vehicle customer facility revenue bonds during the  
17 estimated period of construction of the capital improvement  
18 projects for which the rental motor vehicle customer facility  
19 revenue bonds are issued, to establish, maintain, or increase  
20 reserves for the rental motor vehicle customer facility revenue  
21 bonds and to pay the expenses of issuance of the bonds. The



1 rental motor vehicle customer facility revenue bonds shall be  
2 issued pursuant to part III of chapter 39, Hawaii Revised  
3 Statutes, as amended. The principal of and interest on rental  
4 motor vehicle customer facility revenue bonds, to the extent not  
5 paid from the proceeds of the bonds, shall be payable solely  
6 from and secured solely by the revenues from the rental motor  
7 vehicle surcharge tax and the rental motor vehicle customer  
8 facility charge special fund pursuant to section 261-5.6, Hawaii  
9 Revised Statutes, as amended, as determined by the department.  
10 The expenses of the issuance of the rental motor vehicle  
11 customer facility revenue bonds, to the extent not paid from the  
12 proceeds of the bonds, shall be paid from the rental motor  
13 vehicle customer facility charge special fund as determined by  
14 the department.

15 The governor, in the governor's discretion, may use the  
16 rental motor vehicle customer facility charge special fund to  
17 finance those projects authorized in part II and listed in part  
18 IV of this Act where the method of financing is designated to be  
19 by rental motor vehicle customer facility revenue bond funds;  
20 provided that the governor shall submit a report to the  
21 legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than  
2 thirty days prior to the convening of the regular sessions of  
3 2024 and 2025.

4 SECTION 33. HARBOR REVENUE BONDS. The department of  
5 transportation may issue harbor revenue bonds for harbor capital  
6 improvement projects authorized in part II and listed in part IV  
7 of this Act and designated to be financed by revenue bond funds  
8 or by general obligation bond funds with debt service cost to be  
9 paid from special funds, in a principal amount as shall be  
10 required to yield the amounts appropriated for the capital  
11 improvement projects and, if so determined by the department and  
12 approved by the governor, any additional principal amount as may  
13 be deemed necessary by the department to pay interest on the  
14 revenue bonds during the estimated construction period of the  
15 capital improvement projects for which the harbor revenue bonds  
16 are issued, to establish, maintain, or increase reserves for the  
17 harbor revenue bonds or harbor revenue bonds heretofore  
18 authorized (whether authorized and issued or authorized and  
19 still unissued), and to pay the expenses of issuance of the  
20 bonds. The harbor revenue bonds shall be issued pursuant to  
21 part III of chapter 39, Hawaii Revised Statutes, as amended.



1 The principal of and interest on harbor revenue bonds, to the  
2 extent not paid from the proceeds of the bonds, shall be payable  
3 solely from and secured solely by the revenues derived from  
4 harbors and related facilities under the ownership of the State  
5 or operated and managed by the department, including rents,  
6 mooring, wharfage, dockage, port entry fees, and other fees or  
7 charges presently or hereafter derived from or arising through  
8 the ownership, operation, and management of harbor and related  
9 facilities and the furnishing and supplying of the services  
10 thereof. The expenses of the issuance of the harbor revenue  
11 bonds, to the extent not paid from the proceeds of the bonds,  
12 shall be paid from the harbor special fund. The governor, in  
13 the governor's discretion, may use the harbor revenue fund to  
14 finance those projects authorized in part II and listed in part  
15 IV of this Act where the method of financing is designated to be  
16 by harbor revenue bond funds; provided that the governor shall  
17 submit a report to the legislature of all uses of this authority  
18 for the previous twelve month period from December 1 to  
19 November 30 no later than thirty days prior to the convening of  
20 the regular sessions of 2024 and 2025.



1 SECTION 34. HIGHWAY REVENUE BONDS. The department of  
2 transportation may issue highway revenue bonds for highway  
3 capital improvement projects authorized in part II and listed in  
4 part IV of this Act and designated to be financed by revenue  
5 bond funds or by general obligation bond funds with the debt  
6 service cost to be paid from special funds, in a principal  
7 amount as shall be required to yield the amounts appropriated  
8 for the capital improvement projects and, if so determined by  
9 the department and approved by the governor, any additional  
10 principal amount as may be deemed necessary by the department to  
11 pay interest on the highway revenue bonds during the estimated  
12 period of construction of the capital improvement projects for  
13 which the highway revenue bonds are issued, to establish,  
14 maintain, or increase reserves for the highway revenue bonds or  
15 highway revenue bonds heretofore authorized (whether authorized  
16 and issued or authorized and still unissued), and to pay all or  
17 any part of the expenses related to the issuance of the highway  
18 revenue bonds. The highway revenue bonds shall be issued  
19 pursuant to part III of chapter 39, Hawaii Revised Statutes, as  
20 amended. The principal of and interest on the highway revenue  
21 bonds, to the extent not paid from the proceeds of the highway



1 revenue bonds, shall be payable from and secured by the revenues  
2 derived from highways and related facilities under the ownership  
3 of the State or operated and managed by the department; from the  
4 highway fuel taxes, vehicle weight taxes, and vehicle  
5 registration fees levied and paid pursuant to sections 243-4,  
6 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal  
7 moneys received by the State or any department thereof that are  
8 available to pay principal of or interest on indebtedness of the  
9 State, or the part of any thereof as the department may  
10 determine; and from other user taxes, fees, or charges currently  
11 or hereafter derived from or arising through the ownership,  
12 operation, and management of highways and related facilities and  
13 the furnishing and supplying of the services thereof. The  
14 expenses related to the issuance of the highway revenue bonds,  
15 to the extent not paid from the proceeds of the bonds, shall be  
16 paid from the state highway fund.

17 The governor, in the governor's discretion, may use the  
18 state highway fund to finance those projects authorized in part  
19 II and listed in part IV of this Act where the method of  
20 financing is designated to be by highway revenue bond funds;  
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2024 and 2025.

5 **PART VII. SPECIAL PROVISIONS**

6 SECTION 35. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
7 provision to the contrary notwithstanding, the governor may  
8 replace general obligation bond funds appropriated for capital  
9 improvement projects with general obligation reimbursable bond  
10 funds, when the expenditure of the general obligation  
11 reimbursable bond funds is deemed appropriate for the project;  
12 provided that the governor shall submit a report to the  
13 legislature of all uses of this authority for the previous  
14 twelve month period from December 1 to November 30 no later than  
15 thirty days prior to the convening of the regular sessions of  
16 2024 and 2025.

17 SECTION 36. All general obligation bond funds used for a  
18 public undertaking, improvement, or system designated by the  
19 letter (D) shall have the bond principal and interest reimbursed  
20 from the special fund in which the net revenue, net user tax  
21 receipts, or combination of both of the public undertaking,



1 improvement, or system are deposited or credited. Bonds issued  
2 for irrigation and housing projects shall be reimbursed as  
3 provided by section 174-21 and chapter 201H, Hawaii Revised  
4 Statutes, respectively.

5 The governor, in the governor's discretion, may use the  
6 state highway fund, the harbor special fund, the boating special  
7 fund, the airport revenue fund, the special land and development  
8 fund, or other appropriate special funds to finance the  
9 respective public undertaking, improvement, or system described  
10 above and authorized in this Act, where the method of financing  
11 is designated to be general obligation bond fund with debt  
12 service cost to be paid from the funds; provided that the  
13 governor shall submit a report to the legislature of all uses of  
14 this authority for the previous twelve month period from  
15 December 1 to November 30 no later than thirty days prior to the  
16 convening of the regular sessions of 2024 and 2025.

17 SECTION 37. In the event that the authorized  
18 appropriations specified for a capital improvement project  
19 listed in this Act are insufficient and where the source of  
20 funding is designated as special funds, general obligation bond  
21 fund with debt service cost to be paid from special funds,



1 revenue bond funds, or revolving funds, the governor may make  
2 supplemental allotments from the special fund or revolving fund  
3 responsible for cash or debt service payments for the projects,  
4 or transfer unrequired balances from other unexpired projects in  
5 this Act or prior appropriation acts which authorized the use of  
6 special funds, general obligation bond fund with debt service  
7 costs to be paid from special funds, revenue bond funds, or  
8 revolving funds; provided that such supplemental allotments  
9 shall not be used to increase the scope of the project; and  
10 provided further that such supplemental allotments shall not  
11 impair the ability of the fund to meet the purposes for which it  
12 was established.

13 SECTION 38. If the authorized appropriations specified for  
14 capital improvement projects listed in this Act are insufficient  
15 and where the source of funding is designated as airport  
16 passenger facility charge funds, the governor may make  
17 supplemental allotments from the airport revenue fund or airport  
18 revenue bond funds, or transfer unrequired balances from other  
19 unexpired projects in this Act or prior appropriation acts that  
20 authorized the use of airport passenger facility charge funds;  
21 provided that the supplemental allotments shall not be used to



1 increase the scope of the project; provided further that the  
2 supplemental allotments shall not impair the ability of the fund  
3 to meet the purposes for which it was established; provided  
4 further that the governor, at the governor's discretion, may  
5 increase the passenger facility charge fund authorization  
6 ceiling for the program to accommodate the expenditure of the  
7 funds; provided further that the governor shall submit a report  
8 to the legislature of all uses of this authority for the  
9 previous twelve month period from December 1 to November 30 no  
10 later than thirty days prior to the convening of the regular  
11 sessions of 2024 and 2025.

12 SECTION 39. The governor may supplement funds for any cost  
13 element for capital improvement projects authorized under this  
14 Act by transferring sums as may be needed from the funds  
15 appropriated for other cost elements of the same project by this  
16 Act or any other prior or future act that has not lapsed;  
17 provided that the total expenditure of funds for all cost  
18 elements shall not exceed the total appropriations for that  
19 project; provided further that the governor shall submit a  
20 report to the legislature of all uses of this authority for the  
21 previous twelve month period from December 1 to November 30 no



1 later than thirty days prior to the convening of the regular  
2 sessions of 2024 and 2025.

3 SECTION 40. Any provision of this Act to the contrary  
4 notwithstanding, the appropriations made for capital improvement  
5 projects authorized under this Act shall not lapse at the end of  
6 the fiscal biennium for which the appropriation is made;  
7 provided that all appropriations made to be expended in fiscal  
8 biennium 2023-2025 which are unencumbered as of June 30, 2026,  
9 shall lapse as of that date; provided further that this lapsing  
10 date shall not apply to non-general fund appropriations for  
11 projects described in section 19 of this Act where such  
12 appropriations have been deemed necessary to qualify for federal  
13 aid financing and reimbursement and are unencumbered as of  
14 June 30, 2030, shall lapse as of that date.

15 SECTION 41. Where it has been determined that changed  
16 conditions, such as a reduction in the particular population  
17 being served, permit the reduction in the scope of a capital  
18 improvement project described in this Act, the governor may  
19 authorize such reduction of project scope.

20 SECTION 42. In releasing funds for capital improvement  
21 projects, the governor shall consider legislative intent and the



1 objectives of the user agency and its programs; the scope and  
2 level of the user agency's intended service; and the means,  
3 efficiency, and economics by which the project will meet the  
4 objectives of the user agency and the State; provided further  
5 that agencies responsible for construction shall take into  
6 consideration legislative intent, the objectives of the user  
7 agency and its programs, and the scope and level of the user  
8 agency's intended service and construct the improvement to meet  
9 the objectives of the user agency in the most efficient and  
10 economical manner possible.

11 SECTION 43. With the approval of the governor, designated  
12 expending agencies for capital improvement projects authorized  
13 in this Act may delegate to other state or county agencies the  
14 implementation of projects when it is determined advantageous to  
15 do so by both the original expending agency and the agency to  
16 which expending authority is to be delegated.

17 SECTION 44. Where county capital improvement projects are  
18 partially or totally funded by state grants as authorized in  
19 this Act or any other act of the legislature, this fact should  
20 be appropriately acknowledged during construction and upon  
21 completion of these projects.



1           SECTION 45. The governor may authorize the expenditure of  
2 funds for capital improvement projects not previously authorized  
3 in this Act to cope with the effects of natural disasters or  
4 unforeseen emergencies, when the effects of the natural  
5 disasters or unforeseen emergencies create an urgent need to  
6 pursue a course of action that is in the best interest of the  
7 State; provided further that no funds shall be expended without  
8 a formal declaration of a natural disaster or emergency by the  
9 governor; and provided further that the governor shall use the  
10 powers conferred under section 127A-13, Hawaii Revised Statutes,  
11 or any other applicable law to accomplish the purposes of this  
12 section; and provided further that the governor shall notify the  
13 legislature within five days of each use of this authority and  
14 submit a report to the legislature of all uses of this authority  
15 for the previous fiscal year no later than September 1 of each  
16 year.

17           SECTION 46. Any provision of this Act to the contrary  
18 notwithstanding, the governor is authorized to transfer savings  
19 or unrequired balances as may be available from the appropriated  
20 funds of any program in this Act to supplement the appropriation  
21 for any other program in this Act to cope with the effects of



1 natural disasters or other unforeseen emergencies; provided that  
2 the effects of such natural disasters or emergencies create an  
3 urgent need to pursue a course of action which is in the best  
4 interest of the State; provided further that the use of such  
5 funds does not conflict with general law; provided further that  
6 no funds shall be expended without a formal declaration of a  
7 natural disaster or emergency by the governor; provided further  
8 that this authority shall not extend beyond July 1 of the  
9 immediately succeeding fiscal year; provided further that any  
10 funds unencumbered or unexpended as of July 1 of the immediately  
11 succeeding fiscal year shall lapse as of that date; and provided  
12 further that the governor shall notify the legislature within  
13 five days of each use of this authority and submit a report to  
14 the legislature of all uses of this authority for the previous  
15 fiscal year no later than September 1 of each year.

16 SECTION 47. No appropriation authorized in this Act for  
17 expenditure by a political subdivision of this State shall be  
18 considered to be a mandate to undertake new programs or to  
19 increase the level of services under existing programs of that  
20 political subdivision. If any appropriation authorized in this  
21 Act constitutes such a mandate within the provisions of section



1 5 of article VIII of the Hawaii State Constitution, such  
2 authorization shall be void and, in the case of capital  
3 improvement appropriations designated to be financed from the  
4 general obligation bond fund, the total general obligation bonds  
5 authorized for such projects shall be correspondingly decreased.

6 SECTION 48. Whenever the expending agency to which an  
7 appropriation is made is changed due to legislation enacted  
8 during any session of the legislature which affects the  
9 appropriations made by this Act, the governor shall transfer the  
10 necessary funds and positions to the proper expending agency as  
11 provided by law.

12 SECTION 49. In the event the State should assume the  
13 direct operation of any non-governmental agency receiving state  
14 funds under the provisions of this Act, all such funds shall  
15 constitute a credit to the State against the costs of acquiring  
16 all or any portion of the property, real, personal, or mixed, of  
17 such non-governmental agency. This credit shall be applicable  
18 regardless of when such acquisition takes place.

19 SECTION 50. Any provision of this Act to the contrary  
20 notwithstanding, the federal fund or other federal fund  
21 appropriations made for operating costs authorized under this



1 Act shall not lapse at the end of the fiscal year for which the  
2 appropriation is made; provided that all federal fund or other  
3 federal fund appropriations made to be expended in fiscal year  
4 2023-2024 which are unencumbered as of June 30, 2026, shall  
5 lapse as of that date and fiscal year 2024-2025 which are  
6 unencumbered as of June 30, 2027, shall lapse as of that date;  
7 and provided further that the governor shall notify the  
8 legislature within five days of each use of this authority and  
9 submit a report to the legislature of all uses of this authority  
10 for the previous fiscal year no later than September 1 of each  
11 year.

12 SECTION 51. If unanticipated federal funding cutbacks  
13 diminish or curtail essential, federally funded state programs,  
14 the governor may utilize savings as may be available from other  
15 state programs for the purpose of maintaining the pre-existing  
16 funding levels of the programs until July 1 of the immediately  
17 succeeding fiscal year; provided that the governor may not use  
18 this authority beyond July 1 of the immediately succeeding  
19 fiscal year for which the need is initially identified; provided  
20 further the governor shall submit a request to the legislature  
21 for the continued supplemental funding of the essential



1 federally funded programs that have been funded pursuant to this  
2 section no later than thirty days prior to the convening of the  
3 regular sessions of 2024 and 2025; and provided further that the  
4 governor shall notify the legislature within five days of each  
5 use of this authority and submit a report to the legislature of  
6 all uses of this authority for the previous fiscal year no later  
7 than September 1 of each year.

8 SECTION 52. Any provision of this Act to the contrary  
9 notwithstanding, where federal funding becomes available after  
10 the legislature adjourns sine die, the governor may approve the  
11 expenditure of federal funds that are in excess of levels  
12 authorized by the legislature; provided that the approval of  
13 excess funding shall not extend beyond July 1 of the immediately  
14 succeeding fiscal year; provided further that the governor may  
15 only approve the expenditure of previously unbudgeted federal  
16 funds on a prorated basis; provided further that for the  
17 purposes of this section, "prorated basis" is defined by  
18 dividing the amount of the unanticipated federal award by the  
19 number of months in the period of performance, and multiplying  
20 that amount by the remaining months in the fiscal year in which  
21 the authority is utilized; provided further that the governor



1 may allow for an increase in the appropriate federal fund  
2 authorization ceiling for the program to accommodate the  
3 expenditure of the funds; and provided further that the governor  
4 shall notify the legislature within five days of each use of  
5 this authority and submit a report to the legislature of all  
6 uses of this authority for the previous fiscal year no later  
7 than September 1 of each year.

8 SECTION 53. Any provision of this Act to the contrary  
9 notwithstanding, the governor may approve the extension of the  
10 lapse dates for appropriated federal funds and appropriations of  
11 other means of financing, except general funds, deemed necessary  
12 to qualify for federal aid financing and/or federal  
13 reimbursement that are appropriated in this Act and deemed  
14 necessary to meet the intent of the federal grant awards;  
15 provided that all federal fund appropriations and appropriations  
16 of other means of financing, made to be expended in fiscal year  
17 2023-2024 which are unencumbered as of June 30, 2024, shall  
18 lapse as of that date; provided further that all federal fund  
19 appropriations and appropriations of other means of financing,  
20 made to be expended in fiscal year 2024-2025 which are  
21 unencumbered as of June 30, 2025, shall lapse as of that date;



1 and provided further that the governor shall notify the  
2 legislature within five days of each use of this authority and  
3 submit a report to the legislature of all uses of this authority  
4 for the previous fiscal year no later than September 1 of each  
5 year.

6 SECTION 54. Where an agency is authorized to secure funds  
7 or other property from private organizations or individuals to  
8 be expended or utilized in connection with any authorized  
9 program, the agency, with the governor's approval, may enter  
10 into the undertaking; provided that the provisions of the  
11 undertaking comply with applicable state constitutional and  
12 statutory requirements; provided further that the governor shall  
13 submit a report to the legislature of all uses of this authority  
14 for the previous twelve month period from December 1 to  
15 November 30 no later than thirty days prior to the convening of  
16 the regular sessions of 2024 and 2025.

17 SECTION 55. Except as otherwise provided by general law,  
18 negotiations for the purchase of land by state agencies shall be  
19 subject to the approval of the governor and the department of  
20 land and natural resources, or other appropriate agency;  
21 provided further that private lands may be acquired for the



1 purpose of exchange for federal lands when the department of  
2 land and natural resources and the governor determine that such  
3 acquisition and exchange are necessary for the completion of any  
4 project specifically authorized by this Act.

5 SECTION 56. Except as otherwise provided, or except as  
6 prohibited by specific grant conditions, all federal or  
7 non-general fund reimbursements received by state programs shall  
8 be returned to the general fund or fund of originating expenses.

9 SECTION 57. Unless otherwise provided in this Act, the  
10 governor is authorized to transfer operating funds between  
11 appropriations within the same fund, within an expending agency,  
12 for operating purposes; provided that the governor shall submit  
13 a report to the legislature within five days of each use of this  
14 authority; provided further that the report shall include the  
15 date of transfer, the amount of the transfer, the program ID  
16 from which funds were transferred, the program ID to which funds  
17 were transferred, the impact to the program ID funds are  
18 transferred from, and a detailed explanation of the public  
19 purposes served by the transfer of resources; and provided  
20 further that the governor shall submit to the legislature a  
21 summary report containing the aforementioned information for



1 each use of this authority for the previous twelve month period  
2 from December 1 to November 30 no later than thirty days prior  
3 to the convening of the regular sessions of 2024 and 2025.

4 SECTION 58. Except as otherwise provided in this Act, each  
5 department or agency is authorized to transfer positions within  
6 its respective authorized position ceiling for the purpose of  
7 maximizing the utilization of personnel resources and staff  
8 productivity; provided that all such actions shall be with the  
9 prior approval of the governor and shall be consistent with  
10 appropriations provided in this Act and with provisions of part  
11 II of chapter 37, Hawaii Revised Statutes; provided further that  
12 the governor shall submit a report to the legislature within  
13 five days of each use of this authority; provided further that  
14 the report shall include the date of the transfer, the position  
15 transferred, the program from which the position was  
16 transferred, the program to which the position was transferred,  
17 responsibilities of the position prior to transfer, the  
18 responsibilities of the position after the transfer, and the  
19 manner in which the transfer maximizes the utilization of  
20 personnel resources and staff productivity; and provided further  
21 that the governor shall submit to the legislature a summary



1 report of all uses of this authority for the previous fiscal  
2 year no later than September 1 of each year.

3 SECTION 59. Any law or provision to the contrary  
4 notwithstanding, in expending funds for social welfare programs,  
5 education programs, and other programs and agencies having  
6 appropriations which are based on population and workload data  
7 as specified in the executive budget document, only so much as  
8 is necessary to provide the level of services intended by the  
9 legislature shall be expended. Affected agencies shall reduce  
10 expenditures below appropriations under procedures prescribed by  
11 the department of budget and finance in the event actual  
12 population and workload trends are less than the figures  
13 projected.

14 SECTION 60. With the approval of the governor, agencies  
15 that use appropriations authorized in part II of this Act for  
16 audit services may delegate that responsibility and transfer  
17 funds to the internal post audit program (AGS104), when it is  
18 determined by such agencies that it is advantageous to do so.

19 SECTION 61. With the approval of the governor, expending  
20 agencies that use operating appropriations authorized in part II  
21 of this Act for planning, land acquisition, design,



1 construction, and equipment for repair and alterations may  
2 delegate responsibility and transfer funds to public works -  
3 planning, design and construction (AGS221) for the  
4 implementation of the repair and alterations, when it is  
5 determined by the agencies that it is advantageous to do so.

6 SECTION 62. Agencies with appropriations authorized in  
7 part II of this Act for risk management costs shall transfer  
8 funds authorized for that purpose to the state risk management  
9 and insurance division (AGS203) for the administration and  
10 implementation of state risk management costs and expenses,  
11 except as otherwise provided by law.

12 SECTION 63. With the approval of the governor, the Hawaii  
13 health systems corporation in the department of health may  
14 transfer to the department of human services funds appropriated  
15 to the Hawaii health systems corporation for the care and  
16 treatment of patients, whenever the department of human services  
17 can utilize such funds to match federal funds which may be  
18 available to help finance the cost of outpatient, acute  
19 hospital, or long-term care of indigents or medical indigents in  
20 designated critical access hospitals.



1 SECTION 64. With the approval of the governor, the  
2 department of health may transfer to the department of human  
3 services funds appropriated to the department of health for the  
4 care and treatment of patients, whenever the department of human  
5 services can utilize such funds to match federal funds to  
6 finance the cost of outpatient, hospital, or skilled nursing  
7 home care of indigents or medical indigents.

8 SECTION 65. The department of human services is authorized  
9 to enter into agreements with the department of health to  
10 furnish outpatient, hospital, and skilled nursing home care of  
11 indigents or medical indigents and to pay the department of  
12 health for such care; provided that with the approval of the  
13 director of finance, the department of health may deposit part  
14 of such receipts into the appropriations from which transfers  
15 were made as provided elsewhere in this Act.

16 SECTION 66. Provided that of the appropriation for each  
17 principal state department as defined by section 26-4, Hawaii  
18 Revised Statutes, the sum of \$2,500 for fiscal year 2023-2024  
19 and the sum of \$2,500 in fiscal year 2024-2025 shall be made  
20 available in each department to be established as a separate  
21 account for a protocol fund to be expended at the discretion of



1 the executive head of the department or agency (i.e., director,  
2 chairperson, comptroller, adjutant general, superintendent,  
3 president, or attorney general).

4 SECTION 67. Provided that of the general fund  
5 appropriation for Hawaii state public library system (EDN407),  
6 the sum of \$2,500 for fiscal year 2023-2024 and the sum of  
7 \$2,500 for fiscal year 2024-2025 may be used to establish a  
8 separate protocol account to be expended at the discretion of  
9 the state librarian.

10 SECTION 68. Provided that of the general fund  
11 appropriation for financial administration (BUF115), the sum of  
12 \$4,000 for fiscal year 2023-2024 and the sum of \$4,000 for  
13 fiscal year 2024-2025 may be used to establish a separate  
14 protocol account to be expended at the discretion of the  
15 director of finance for the promotion and improvement of state  
16 bond ratings and sales.

17 SECTION 69. Provided that of the special fund  
18 appropriation for spectator events and shows - aloha stadium  
19 (BED180), the sum of \$2,500 for fiscal year 2023-2024 and the  
20 sum of \$2,500 for fiscal year 2024-2025 may be expended at the  
21 discretion of the stadium manager for stadium-related purposes.



1 SECTION 70. Except as otherwise provided, the  
2 appropriation for the office of the governor (GOV100) shall be  
3 expended at the discretion of the governor.

4 SECTION 71. Except as otherwise provided, the  
5 appropriation for the office of the lieutenant governor (LTG100)  
6 shall be expended at the discretion of the lieutenant governor.

7 SECTION 72. The director of finance is authorized to  
8 expend general fund, special fund, and revolving fund savings or  
9 balances determined to be available from authorized general  
10 fund, special fund, and revolving fund program appropriations,  
11 up to an aggregate total of \$20,000,000 for fiscal year  
12 2023-2024 and \$20,000,000 for fiscal year 2024-2025, for  
13 municipal lease payments under financing agreements entered into  
14 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the  
15 acquisition of depreciable assets, including, but not limited  
16 to, automobiles, computers, printers, and telecommunications  
17 equipment; provided that designated expending agencies  
18 (including the department of education and the University of  
19 Hawaii) for municipal lease payments and for depreciable assets,  
20 including, but not limited to, automobiles, computers, printers,  
21 and telecommunications equipment authorized in this Act may



1 delegate to the director of finance the implementation of such  
2 acquisitions when it is determined by all involved agencies that  
3 it is advantageous to do so; and provided further that the  
4 director of finance shall submit a report to the legislature of  
5 all uses of this authority for the previous twelve month period  
6 from December 1 to November 30 no later than thirty days prior  
7 to the convening of the regular sessions of 2024 and 2025.

8 SECTION 73. Notwithstanding any provision in part III of  
9 this Act, the governor is authorized to transfer savings or  
10 unrequired balances as may be available of general funds from  
11 any program in this Act to supplement the department of land and  
12 natural resources- fire-fighter's contingency fund; provided  
13 further that these funds shall be used to prevent, control, and  
14 extinguish wildland fires within forest reserves, public hunting  
15 areas, wildlife and plant sanctuaries, and natural area  
16 reserves, and to fulfill mutual aid agreements in cooperation  
17 with fire control agencies of the counties and federal  
18 government.

19 SECTION 74. Provided that the director of finance shall  
20 ensure that non-facility per pupil general fund amounts  
21 allocated for department of education and charter school



1 students are equal on an annualized fiscal year basis; provided  
2 further that, for the purposes of this section, all general fund  
3 appropriations for school-based budgeting (EDN100),  
4 instructional support (EDN200), state administration (EDN300),  
5 and school support (EDN400) shall be considered non-facility  
6 appropriations for the department of education; provided further  
7 that for the purposes of this section, the general fund  
8 appropriation for charter schools (EDN600) shall be considered  
9 the non-facility appropriation for charter schools; provided  
10 further that, for the purposes of this section, all grant  
11 appropriations issued pursuant to chapter 42F, Hawaii Revised  
12 Statutes, shall be excluded from non-facility appropriations for  
13 the department of education and charter schools; and provided  
14 further that, notwithstanding any other law to the contrary, for  
15 fiscal year 2023-2024 and fiscal year 2024-2025, the director of  
16 finance shall:

- 17 (1) Determine the sum of general fund appropriations made  
18 for the department of education and charter school  
19 student non-facility costs;



- 1 (2) Determine the sum of department of education and  
2 charter school student enrollment based upon verified  
3 actual student enrollment counts as of October 15;
- 4 (3) Determine a per pupil amount by dividing the sum of  
5 general fund appropriations determined under paragraph  
6 (1) by the sum of student enrollment determined under  
7 paragraph (2);
- 8 (4) Transfer a general fund amount between the department  
9 of education and charter schools prior to November 1,  
10 2023, and November 1, 2024, respectively, that will  
11 provide each with a per pupil allocation equal to the  
12 amount determined on an annualized fiscal year basis  
13 under paragraph (3); and
- 14 (5) Account for all calculations and transfers made  
15 pursuant to this section in a report to the  
16 legislature, governor, department of education, and  
17 charter schools within ten days of any transfer made  
18 pursuant to this section.

19 SECTION 75. If the governor imposes a restriction on an  
20 allotment to the department of accounting and general services  
21 that may affect the expenditure of the appropriation for school



1 repair and maintenance, neighbor island districts (AGS807), the  
2 comptroller shall consult with the superintendent of education  
3 before enforcing the restriction.

4 SECTION 76. Any law to the contrary notwithstanding, the  
5 departments shall provide contract provisions in solicitations  
6 for energy performance contracts prohibiting the claiming of the  
7 state renewable energy tax credit for work performed for the  
8 energy savings contractor.

9 SECTION 77. Provided that, notwithstanding any provision  
10 or law to the contrary, the transfer of appropriations and  
11 positions within the General Appropriations Act of 2023 shall  
12 not impact any incumbent employee's:

13 (1) Civil service status, whether permanent or temporary;

14 and

15 (2) Salary, seniority (except as may be prescribed by an  
16 applicable collective bargaining agreement), retention  
17 points, prior service credit, any vacation and sick  
18 leave credits previously earned, and other rights,  
19 benefits, and privileges, in accordance with state  
20 personnel laws.

21 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**



1 SECTION 78. If any portion of this Act or its application  
2 to any person, entity, or circumstance is held to be invalid for  
3 any reason, then the legislature declares that the remainder of  
4 the Act and each and every other provision thereof shall not be  
5 affected thereby. If any portion of a specific appropriation is  
6 held to be invalid for any reason, the remaining portion shall  
7 be expended to fulfill the objective of such appropriation to  
8 the extent possible.

9 SECTION 79. In the event manifest clerical, typographical,  
10 or other mechanical errors are found in this Act, the governor  
11 is hereby authorized to correct such errors.

12 SECTION 80. Material to be repealed is bracketed and  
13 stricken. New material in prior enacted laws is underscored.

14 SECTION 81. This Act shall take effect on July 1, 2023.



**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025. (HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

