

- 1 AGR Department of agriculture
- 2 AGS Department of accounting and general services
- 3 ATG Department of the attorney general
- 4 BED Department of business, economic development and
- 5 tourism
- 6 BUF Department of budget and finance
- 7 CCA Department of commerce and consumer affairs
- 8 DEF Department of defense
- 9 EDN Department of education
- 10 GOV Office of the governor
- 11 HHL Department of Hawaiian home lands
- 12 HMS Department of human services
- 13 HRD Department of human resources development
- 14 HTH Department of health
- 15 LAW Department of law enforcement
- 16 LBR Department of labor and industrial relations
- 17 LNR Department of land and natural resources
- 18 LTG Office of the lieutenant governor
- 19 PSD Department of public safety/corrections and
- 20 rehabilitation
- 21 SUB Subsidies



- 1 TAX Department of taxation
- 2 TRN Department of transportation
- 3 UOH University of Hawaii
- 4 CCH City and county of Honolulu
- 5 COH County of Hawaii
- 6 COK County of Kauai
- 7 COM County of Maui

8 "Means of financing" or "MOF" means the source from which
9 funds are appropriated or authorized to be expended for the
10 programs and projects specified in this Act. All appropriations
11 are followed by letter symbols. The letter symbols, where used,
12 shall have the following meanings:

- 13 A general funds
- 14 B special funds
- 15 C general obligation bond fund
- 16 D general obligation bond fund with debt service cost to
17 be paid from special funds
- 18 E revenue bond funds
- 19 N federal funds
- 20 P other federal funds
- 21 R private contributions



1 biennium beginning July 1, 2023, and ending June 30, 2025. The
2 total expenditures and the number of positions in each fiscal
3 year of the biennium shall not exceed the sums and the number
4 indicated for each fiscal year, except as provided elsewhere in
5 this Act, or as provided by general law.

6



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	9,076,255A		2,571,940A	
6			BED	1,822,845W		1,823,451W	
7			BED	700,000P		700,000P	
8							
9	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
10		OPERATING	BED	500,000A			A
11							
12	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				14.00*		14.00*	
14				1.00#		1.00#	
15		OPERATING	BED	1,736,865A		1,774,007A	
16			BED	780,000B		780,000B	
17							
18	4.	BED107 - FOREIGN TRADE ZONE					
19		OPERATING	BED	16.00*		16.00*	
20			BED	2,612,545B		2,671,090B	
21		INVESTMENT CAPITAL	BED	2,500,000C			C
22							
23	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				26.00*		26.00*	
25				4.00#		4.00#	
26		OPERATING	BED	2,994,083A		3,082,898A	
27							
28	6.	BED113 - TOURISM					
29		OPERATING	BED	64,000,000A			A
30							
31	7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
32				9.00*		9.00*	
33		OPERATING	AGR	838,883A		864,438A	
34			AGR	5,500,000W		5,500,000W	
35							
36	8.	AGR122 - PLANT PEST AND DISEASE CONTROL					
37				68.00*		68.00*	
38		OPERATING	AGR	8,625,407A		6,246,207A	
39				46.00*		46.00*	
40			AGR	8,711,874B		8,915,791B	
41			AGR	512,962T		512,962T	
42			AGR	212,095U		212,095U	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGR	50,360W		50,360W	
				2.00#		2.00#	
			AGR	528,412P		528,412P	
9.	AGR131	- RABIES QUARANTINE					
				32.32*		32.32*	
	OPERATING		AGR	4,536,462B		4,739,711B	
	INVESTMENT CAPITAL		AGS	400,000A		A	
10.	AGR132	- ANIMAL DISEASE CONTROL					
				22.68*		22.68*	
	OPERATING		AGR	2,277,433A		2,336,355A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
11.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				34.00*		34.00*	
	OPERATING		LNR	28,735,463A		3,802,052A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	14,600,000P		1,150,000P	
			LNR	7,400,000A		A	
12.	AGR151	- QUALITY AND PRICE ASSURANCE					
				20.00*		20.00*	
	OPERATING		AGR	1,523,734A		1,559,799A	
				1.00*		1.00*	
			AGR	244,848B		244,848B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		6.50#	
			AGR	530,898W		547,999W	
			AGR	138,624P		138,624P	
13.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
				11.00*		11.00*	
	OPERATING		AGR	1,020,779A		1,059,294A	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	2,051,568N		2,051,568N	
				1.25*		1.25*	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGR	5,289,219P			5,289,219P
14.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	19.00*			19.00*
			AGR	6,746,432A			1,793,732A
				13.50*			13.50*
			AGR	2,821,971B			2,836,320B
				7.50*			7.50*
	INVESTMENT CAPITAL		AGR	1,334,766W			1,361,087W
			AGR	10,000,000A			A
			AGR	11,700,000C			C
			AGR	3,000,000N			N
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	31.00*			31.00*
			AGR	8,974,146A			3,900,497A
				1.00*			1.00*
	INVESTMENT CAPITAL		AGR	34,278T			71,016T
			AGS	1,000,000A			A
16.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		BED	9.00*			9.00*
			BED	106,160,761A			2,380,359A
				6.00#			6.00#
	INVESTMENT CAPITAL		BED	3,793,407W			3,816,133W
			BED	A			4,000,000A
			BED	1,100,000C			C
17.	AGR153	- AQUACULTURE DEVELOPMENT					
	OPERATING		AGR	7.00*			7.00*
			AGR	969,259A			977,419A
			AGR	125,000B			125,000B
18.	BED120	- HAWAII STATE ENERGY OFFICE					
	OPERATING		BED	1.00*			1.00*
			BED	25.00#			25.00#
			BED	2,501,930A			2,567,296A
			BED	95,000B			95,000B
				2.00#			2.00#
			BED	667,124N			1,500,000N
			BED	7,146,250T			7,146,250T



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		7.00*		7.00*	
				5.00#		5.00#	
	OPERATING		BED	60,624,444A		1,640,822A	
			BED	1,604,258B		1,604,258B	
			BED	7,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,853,284B		7,924,147B	
	INVESTMENT CAPITAL		BED	1,500,000C		C	
			BED	1,900,000D		D	
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY		100,000,000A		A	
	OPERATING		BED	5.00#		5.00#	
			BED	86,018,740B		86,045,573B	
22.	LNR141	WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	3,306,742A		3,393,755A	
				4.00*		4.00*	
			LNR	850,713B		868,394B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000A		2,000,000A	
			LNR	1,500,000C		C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	201,814,260A		1,214,987A	
				11.00*		11.00*	
				1.00#		1.00#	
			BED	2,494,334B		2,550,914B	
	INVESTMENT CAPITAL		BED	A		1,000,000A	
			BED	4,500,000C		C	
			BED	4,500,000S		S	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION		150,000,000A		230,000,000A	
	OPERATING		BED				

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HMS	2,000,000W			2,000,000W
		INVESTMENT CAPITAL	AGS	495,000A			A
5.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.30*			17.30*
				0.50#			0.50#
	OPERATING		LBR	1,343,947A			1,393,204A
				19.00*			19.00*
			LBR	2,693,796W			2,694,163W
				19.70*			19.70*
			LBR	2,400,000P			2,400,000P
6.	LBR152	WAGE STANDARDS PROGRAM		19.00*			19.00*
	OPERATING		LBR	1,327,228A			1,371,203A
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		22.50*			22.50*
	OPERATING		LBR	1,784,504A			1,843,633A
				0.50*			0.50*
				5.00#			5.00#
			LBR	350,000P			350,000P
8.	LBR183	DISABILITY COMPENSATION PROGRAM		76.00*			76.00*
	OPERATING		LBR	5,657,561A			5,859,337A
				11.00*			11.00*
				5.00#			5.00#
			LBR	24,115,992T			24,150,515T
9.	LBR161	HAWAII LABOR RELATIONS BOARD		3.00*			3.00*
				6.00#			6.00#
	OPERATING		LBR	1,023,702A			1,043,087A
10.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*			12.00*
	OPERATING		LBR	1,192,173A			1,209,410A
11.	LBR902	GENERAL ADMINISTRATION		16.83*			16.83*
				3.46#			3.46#



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		LBR	3,153,766A		2,290,073A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	3,286,941P		3,286,941P	
	C. TRANSPORTATION FACILITIES						
	1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT						
				667.00*		667.00*	
				15.00#		15.00#	
	OPERATING		TRN	250,279,440B		254,823,241B	
	INVESTMENT CAPITAL		TRN	175,250,000E		41,260,000E	
			TRN	1,000N		1,000N	
	2. TRN104 - GENERAL AVIATION						
				31.00*		31.00*	
	OPERATING		TRN	9,601,863B		9,796,712B	
	INVESTMENT CAPITAL		TRN	6,000,000E		6,000,000E	
			TRN	1,000N		1,000N	
	3. TRN111 - HILO INTERNATIONAL AIRPORT						
				85.00*		85.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,591,416B		22,954,638B	
	INVESTMENT CAPITAL		TRN	2,400,000E		E	
			TRN	1,000N		N	
	4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE						
				102.00*		102.00*	
				3.00#		3.00#	
	OPERATING		TRN	27,570,320B		28,398,701B	
	INVESTMENT CAPITAL		TRN	4,804,000E		E	
			TRN	1,000N		N	
	5. TRN116 - WAIMEA-KOHALA AIRPORT						
				4.00*		4.00*	
	OPERATING		TRN	1,152,276B		1,191,010B	
	INVESTMENT CAPITAL		TRN	2,800,000E		E	
			TRN	1,000N		N	
	6. TRN118 - UPOLU AIRPORT						

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	TRN	51,100B			51,100B
2							
3	7.	TRN131 - KAHULUI AIRPORT					
4				185.00*			185.00*
5				4.00#			4.00#
6		OPERATING	TRN	46,877,427B			47,696,797B
7		INVESTMENT CAPITAL	TRN	40,270,000E			E
8			TRN	2,000N			N
9							
10	8.	TRN133 - HANA AIRPORT					
11				3.00*			3.00*
12		OPERATING	TRN	564,289B			607,197B
13							
14	9.	TRN135 - KAPALUA AIRPORT					
15				12.00*			12.00*
16		OPERATING	TRN	2,908,872B			2,989,918B
17							
18	10.	TRN141 - MOLOKAI AIRPORT					
19				15.00*			15.00*
20		OPERATING	TRN	3,738,819B			3,821,786B
21							
22	11.	TRN143 - KALAUPAPA AIRPORT					
23				2.00*			2.00*
24		OPERATING	TRN	488,283B			518,524B
25							
26	12.	TRN151 - LANAI AIRPORT					
27				14.00*			14.00*
28		OPERATING	TRN	4,154,567B			4,259,923B
29							
30	13.	TRN161 - LIHUE AIRPORT					
31				115.00*			115.00*
32				3.00#			3.00#
33		OPERATING	TRN	28,989,349B			29,864,151B
34		INVESTMENT CAPITAL	TRN	4,687,000B			B
35			TRN	7,690,000E			43,000,000E
36			TRN	N			1,000N
37			TRN	1,074,000X			X
38							
39	14.	TRN163 - PORT ALLEN AIRPORT					
40		OPERATING	TRN	1,841B			1,841B
41							
42	15.	TRN195 - AIRPORTS ADMINISTRATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				134.00*		134.00*	
	OPERATING		TRN	392,811,575B		419,952,287B	
	INVESTMENT CAPITAL		TRN	4,428,000B		4,428,000B	
			TRN	534,446,000E		103,000,000E	
			TRN	3,000N		3,000N	
			TRN	64,157,000X		157,000X	
16.	TRN301	- HONOLULU HARBOR					
				120.00*		101.00*	
	OPERATING		TRN	26,690,658B		27,322,190B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	49,988,000E		34,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
				6.00*		6.00*	
	OPERATING		TRN	1,632,388B		1,648,944B	
	INVESTMENT CAPITAL		TRN	B		4,000B	
			TRN	E		2,494,000E	
			TRN	N		4,000N	
			TRN	R		4,000R	
18.	TRN311	- HILO HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	3,072,902B		3,152,502B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	14,988,000E		4,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR					
				2.00*		2.00*	
	OPERATING		TRN	860,589B		866,740B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	14,988,000E		4,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
20.	TRN331	- KAHULUI HARBOR					
				19.00*		18.00*	
	OPERATING		TRN	3,773,026B		3,873,727B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
2			TRN	9,988,000E		24,988,000E	
3			TRN	4,000N		4,000N	
4			TRN	4,000R		4,000R	
5							
6	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
7		OPERATING	TRN	262,976B		265,922B	
8							
9							
10	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
11		OPERATING	TRN	3,160,117B		3,253,384B	
12		INVESTMENT CAPITAL	TRN		B	4,000B	
13			TRN		E	4,988,000E	
14			TRN		N	4,000N	
15			TRN		R	4,000R	
16							
17							
18	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
19		OPERATING	TRN	204,024B		207,091B	
20							
21							
22	24.	TRN351 - KAUMALAPAU HARBOR		1.00*		1.00*	
23		OPERATING	TRN	171,756B		174,702B	
24							
25							
26	25.	TRN395 - HARBORS ADMINISTRATION		72.00*		72.00*	
27		OPERATING	TRN	90,690,792B		93,092,026B	
28		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
29			TRN	9,992,000E		4,988,000E	
30			TRN	35,000,000N		4,000N	
31			TRN	4,000R		4,000R	
32							
33							
34	26.	TRN333 - HANA HARBOR					
35		OPERATING	TRN	13,519B		13,519B	
36							
37	27.	TRN501 - OAHU HIGHWAYS		190.00*		190.00*	
38		OPERATING	TRN	91,594,359B		93,045,019B	
39							
40							
41	28.	TRN511 - HAWAII HIGHWAYS		118.50*		118.50*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	TRN	21,187,067B		21,730,306B	
2		INVESTMENT CAPITAL	TRN	39,600,000E			E
3			TRN	1,000N			N
4							
5	29.	TRN531 - MAUI HIGHWAYS					
6				90.00*		90.00*	
7				1.00#		1.00#	
8		OPERATING	TRN	25,895,031B		26,336,764B	
9		INVESTMENT CAPITAL	TRN	1,216,000E			E
10			TRN	4,001,000N			N
11							
12	30.	TRN561 - KAUAI HIGHWAYS					
13				55.00*		55.00*	
14		OPERATING	TRN	12,885,036B		13,026,727B	
15		INVESTMENT CAPITAL	TRN	3,200,000E			E
16			TRN	12,800,000N			N
17							
18	31.	TRN595 - HIGHWAYS ADMINISTRATION					
19		OPERATING	TRN	3,600,000A			A
20				544.50*		544.50*	
21				4.00#		4.00#	
22			TRN	200,645,923B		196,403,474B	
23				1.00#		1.00#	
24			TRN	15,453,000N		15,429,518N	
25		INVESTMENT CAPITAL	TRN	8,700,000B		6,500,000B	
26			TRN	91,299,000E		67,499,000E	
27			TRN	295,600,000N		185,600,000N	
28							
29	32.	TRN597 - HIGHWAYS SAFETY					
30				32.20*		32.20*	
31		OPERATING	TRN	12,051,792B		12,094,729B	
32				6.00*		6.00*	
33			TRN	6,449,865N		6,473,347N	
34				0.80*		0.80*	
35			TRN	1,211,286P		1,214,151P	
36							
37	33.	TRN995 - GENERAL ADMINISTRATION					
38				110.00*		110.00*	
39				2.00#		2.00#	
40		OPERATING	TRN	26,445,188B		25,918,958B	
41				1.00*		1.00*	
42			TRN	10,884,696N		12,784,696N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			TRN	743,067R		743,067R	
			TRN	8,400,000P		6,500,000P	
		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00*		1.00*	
		OPERATING	TRN	1,842,173B		1,842,173B	
		D. ENVIRONMENTAL PROTECTION					
		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
				75.00*		75.00*	
				1.00#		1.00#	
		OPERATING	HTH	5,736,520A		5,934,543A	
				59.00*		59.00*	
				4.00#		4.00#	
			HTH	80,626,501B		80,828,503B	
				34.10*		34.10*	
				1.00#		1.00#	
			HTH	6,749,271N		17,461,882N	
				2.00*		2.00*	
			HTH	3,005,258U		3,010,013U	
				43.00*		43.00*	
			HTH	260,368,088W		260,494,144W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	2,192,255P		6,440,559P	
		INVESTMENT CAPITAL	HTH	7,102,000C		11,723,000C	
			HTH	55,044,000N		58,611,000N	
		2. AGR846 - PESTICIDES					
				7.00*		7.00*	
		OPERATING	AGR	478,663A		550,125A	
				18.00*		18.00*	
				2.00#		2.00#	
			AGR	3,328,531W		3,144,401W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
				64.00*		64.00*	
				0.50#		0.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	LNR	20,329,231A		5,433,513A	
2				3.00*		3.00*	
3				1.25#		1.25#	
4			LNR	1,854,490B		1,864,662B	
5				1.00*		1.00*	
6				1.75#		1.75#	
7			LNR	4,796,021N		5,199,550N	
8				2.00*		2.00*	
9				7.50#		7.50#	
10			LNR	25,665,452P		2,871,955P	
11		INVESTMENT CAPITAL	LNR	2,350,000A			A
12			LNR	2,500,000C			C
13							
14	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
15				51.50*		51.50*	
16		OPERATING	LNR	17,382,568A		17,556,140A	
17				18.50*		18.50*	
18			LNR	4,047,467N		2,586,907N	
19			LNR	106,475T		106,475T	
20				7.00#		7.00#	
21			LNR	1,686,056U		1,686,056U	
22				2.50*		2.50*	
23				1.00#		1.00#	
24			LNR	4,680,000P		1,600,000P	
25		INVESTMENT CAPITAL	LNR	285,000A		800,000A	
26			LNR	5,050,000C			C
27			LNR		N	1,000N	
28							
29	5.	LNR404 - WATER RESOURCES					
30				28.00*		28.00*	
31		OPERATING	LNR	3,373,097A		3,618,139A	
32				5.00*		5.00*	
33			LNR	1,210,093B		1,234,212B	
34		INVESTMENT CAPITAL	LNR	2,000,000A		3,000,000A	
35							
36	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
37				153.25*		178.25*	
38		OPERATING	LNR	16,660,215A		16,686,864A	
39			LNR	910,297B		920,201B	
40				3.75*		3.75*	
41			LNR	1,319,046N		1,319,046N	
42			LNR	32,671W		32,671W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			LNR	900,000P		900,000P	
2		INVESTMENT CAPITAL	LNR	1,000,000C			C
3							
4	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
5				69.50*		69.50*	
6				4.00#		4.00#	
7		OPERATING	LNR	15,328,051A		15,483,116A	
8			LNR	180,000B		180,000B	
9			LNR	250,000N		250,000N	
10				0.50*		0.50*	
11			LNR	2,429,592P		929,592P	
12		INVESTMENT CAPITAL	LNR	5,700,000A		5,350,000A	
13							
14	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
15				44.00*		44.00*	
16				1.00#		1.00#	
17		OPERATING	LNR	4,659,261A		4,797,964A	
18				19.00*		19.00*	
19				1.00#		1.00#	
20			LNR	2,928,906B		3,015,836B	
21							
22	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
23				27.50*		27.50*	
24				1.25#		1.25#	
25		OPERATING	HTH	3,456,518A		3,640,592A	
26			HTH	34,097B		34,097B	
27				1.55*		1.55*	
28				0.60#		0.60#	
29			HTH	144,015N		144,015N	
30				11.00*		11.00*	
31			HTH	2,776,056W		2,826,328W	
32				11.95*		11.95*	
33				2.15#		2.15#	
34			HTH	2,136,932P		2,819,477P	
35							
36	10.	LNR907 - AHA MOKU ADVISORY COMMITTEE					
37				1.00*		1.00*	
38		OPERATING	LNR	286,300A		286,300A	
39							
40	11.	LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION					
41				2.00*		2.00*	
42				14.00#		14.00#	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		LNR	1,803,789A		1,840,658A	
12.	LNR909	- MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
				6.00#		6.00#	
	OPERATING		LNR	14,000,000A		14,000,000A	
E.	HEALTH						
1.	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				230.87*		230.87*	
				1.00#		1.00#	
	OPERATING		HTH	30,793,172A		32,154,204A	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
			HTH	637,849U		637,849U	
				13.00*		13.00*	
				19.50#		19.50#	
	INVESTMENT CAPITAL		HTH	10,993,949P		9,529,949P	
			AGS	100,000C		440,000C	
2.	HTH131	- DISEASE OUTBREAK CONTROL					
				21.60*		21.60*	
	OPERATING		HTH	1,963,373A		2,023,890A	
				22.40*		22.40*	
				9.00#		9.00#	
			HTH	3,700,447N		19,543,687N	
				1.00*		1.00*	
				24.50#		24.50#	
			HTH	4,252,020P		43,977,020P	
3.	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				10.00*		10.00*	
				1.40#		1.40#	
	OPERATING		HTH	53,788,778A		49,822,316A	
				6.00#		6.00#	
			HTH	22,302,061B		22,323,419B	
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	- FAMILY HEALTH SERVICES					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				93.00*		93.00*	
				0.50#		0.50#	
	OPERATING		HTH	34,852,455A		35,134,031A	
				14.50*		14.50*	
				2.00#		2.00#	
			HTH	18,257,916B		18,324,188B	
				112.10*		112.10*	
				11.30#		11.30#	
			HTH	38,303,396N		38,303,396N	
				13.90*		13.90*	
				14.20#		14.20#	
			HTH	11,768,880P		11,768,880P	
	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				40.50*		40.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,901,021A		7,041,748A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,188,304U		1,192,408U	
				9.50*		9.50*	
				20.50#		20.50#	
			HTH	6,776,898P		6,776,898P	
	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
				2.00*		2.00*	
	OPERATING		HTH	249,628A		268,278A	
			HTH	31,713B		50,171B	
	7.	HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION					
				17.00*		21.00*	
				5.00#		5.00#	
	OPERATING		HTH	2,821,277A		3,197,621A	
				3.00*		6.00*	
			HTH	954,204B		1,214,816B	
	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
	9.	HTH211 - KAHUKU HOSPITAL					



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	HTH	1,800,000A		1,800,000A	
		INVESTMENT CAPITAL	HTH	1,000,000A		5,000,000A	
10.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	160,286,303A		160,286,303A	
				2,340.75*		2,340.75*	
			HTH	567,623,742B		580,976,014B	
		INVESTMENT CAPITAL	HTH	64,300,000A		15,500,000A	
			HTH	25,947,000C		13,500,000C	
11.	HTH213	- ALII COMMUNITY CARE					
		OPERATING	HTH	3,500,000B		3,500,000B	
12.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
		OPERATING	HTH	22,000,000A			A
		INVESTMENT CAPITAL	HTH	6,000,000A		6,000,000A	
			HTH	27,700,000C			C
13.	HTH215	- HHSC - OAHU REGION					
		OPERATING	HTH	20,189,000A		23,372,000A	
				440.00*		440.00*	
			HTH	45,000,000B		46,000,000B	
		INVESTMENT CAPITAL	HTH	3,000,000A		3,000,000A	
			HTH	2,000,000C		500,000C	
14.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				232.00*		232.00*	
				127.00#		127.00#	
		OPERATING	HTH	67,655,576A		69,310,866A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				843.00*		843.00*	
				20.00#		20.00#	
		OPERATING	HTH	97,979,834A		103,247,511A	
		INVESTMENT CAPITAL	AGS	2,500,000C			C
16.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				29.00*		29.00*	
	OPERATING		HTH	20,337,209A		20,395,713A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				8.00#		8.00#	
			HTH	6,570,543P		6,570,543P	
17.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	44,301,094A		44,831,355A	
				29.00*		29.00*	
			HTH	15,315,425B		15,375,579B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	- DEVELOPMENTAL DISABILITIES		209.00*		209.00*	
				1.00#		1.00#	
	OPERATING		HTH	107,067,365A		112,515,024A	
				5.00*		5.00*	
			HTH	7,735,353B		7,747,738B	
19.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		0.50*		0.50*	
	OPERATING		HTH	394,424A		540,779A	
20.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		125.00*		125.00*	
	OPERATING		HTH	8,854,062A		9,177,804A	
				27.00*		27.00*	
			HTH	3,951,453B		4,038,864B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	264,168U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
21.	HTH710	- STATE LABORATORY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				74.00*		74.00*	
2	OPERATING		HTH	9,496,570A		9,739,431A	
3				2.00#		2.00#	
4			HTH	201,000B		201,000B	
5				9.00#		9.00#	
6			HTH	1,029,222N		1,029,222N	
7				2.00#		2.00#	
8			HTH	429,999P		429,999P	
9	INVESTMENT CAPITAL		AGS	17,157,000C			C
10							
11	22.	HTH720 - HEALTH CARE ASSURANCE		22.55*		22.55*	
12				2.00#		2.00#	
13	OPERATING		HTH	3,744,070A		3,846,417A	
14				2.85*		2.85*	
15			HTH	1,315,000B		1,315,000B	
16				21.60*		21.60*	
17			HTH	4,841,562P		4,841,562P	
18							
19	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
20							
21	OPERATING		HTH	566,120A		588,379A	
22			HTH	114,000B		114,000B	
23							
24	24.	HTH760 - HEALTH STATUS MONITORING		38.50*		38.50*	
25				3.00#		3.00#	
26	OPERATING		HTH	2,043,490A		2,308,908A	
27				2.00#		2.00#	
28			HTH	526,328B		530,318B	
29				5.00*		5.00*	
30			HTH	614,878P		627,294P	
31							
32	25.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
33							
34	OPERATING		HTH	258,039A		262,940A	
35				5.00*		5.00*	
36			HTH	527,570N		527,570N	
37							
38	26.	HTH907 - GENERAL ADMINISTRATION		174.00*		174.00*	
39				13.00#		13.00#	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		HTH	24,727,767A		35,406,407A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
	INVESTMENT CAPITAL		HTH	737,888P		737,888P	
			AGS	1,000,000A		1,000,000A	
			AGS		C	100,000,000C	
27.	HTH908	OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		HTH	699,476A		714,494A	
F.	SOCIAL SERVICES						
1.	HMS301 - CHILD PROTECTIVE SERVICES						
				303.75*		303.75*	
	OPERATING		HMS	54,581,360A		53,341,675A	
				1.00*		1.00*	
			HMS	1,120,019B		1,124,053B	
				84.75*		84.75*	
			HMS	43,660,620N		43,664,654N	
			HMS	106,225P		106,225P	
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE						
				38.35*		38.35*	
	OPERATING		HMS	3,216,445A		2,816,618A	
				37.65*		37.65*	
			HMS	12,965,823N		13,015,151N	
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS						
	OPERATING		HMS	48,265,586A		48,265,586A	
			HMS	29,350,000N		29,350,000N	
4.	HMS305 - CASH SUPPORT FOR CHILD CARE						
	OPERATING		HMS	25,011,811A		63,811,811A	
			HMS	69,565,754N		69,565,754N	
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS						
				14.50*		14.50*	
				1.00#		1.00#	
	OPERATING		HMS	9,442,539A		9,525,146A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				0.50*		0.50*	
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		93.00*		93.00*	
	OPERATING		HMS	10,239,621A		10,318,209A	
	INVESTMENT CAPITAL		AGS	6,450,000C			C
7.	DEF112	SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,031,728A		2,056,813A	
	INVESTMENT CAPITAL		AGS	65,000A			A
			DEF	1,100,000A			A
			DEF	250,000C			C
			AGS		P	585,000P	
			DEF		P	6,000,000P	
8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48*		69.48*	
	OPERATING		HMS	5,968,473A		6,300,163A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
			HMS	44,000,000N		44,000,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	13.	HMS220 - RENTAL HOUSING SERVICES					
2		OPERATING	HMS	4,561,054A		4,633,652A	
3				180.00*		180.00*	
4				4.50#		4.50#	
5			HMS	87,935,732N		87,935,732N	
6				15.00*		15.00*	
7			HMS	4,840,862W		4,887,550W	
8		INVESTMENT CAPITAL	HMS	5,400,000A		5,800,000A	
9			HMS	11,400,000C		5,000,000C	
10	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
11				2.00*		2.00*	
12				3.00#		3.00#	
13		OPERATING	HMS	497,162A		502,838A	
14				68.00*		68.00*	
15				30.00#		30.00#	
16			HMS	38,373,557N		38,373,557N	
17				62.00*		62.00*	
18				17.00#		17.00#	
19			HMS	7,682,980W		7,720,098W	
20	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
21		OPERATING	HMS	1.00*		1.00*	
22				7,551,082A		1,056,815A	
23				34.00*		34.00*	
24				1.00#		1.00#	
25			HMS	62,475,031N		62,475,031N	
26	16.	HMS224 - HOMELESS SERVICES					
27		OPERATING	HMS	11.00*		11.00*	
28				26,777,993A		26,701,783A	
29			HMS	740,000N		740,000N	
30	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
31		OPERATING	HMS	17,810,955A		17,810,955A	
32	18.	HMS401 - HEALTH CARE PAYMENTS					
33		OPERATING	HMS	1,043,333,246A		1,044,462,246A	
34			HMS	1,376,660B		1,376,660B	
35			HMS	2,058,700,188N		2,058,260,798N	
36			HMS	6,781,921U		6,781,921U	
37			HMS	15,798,564P		15,798,564P	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY		289.63*		289.63*	
	OPERATING		HMS	18,803,958A		18,941,885A	
				228.37*		228.37*	
			HMS	26,303,192N		26,303,192N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION		50.00*		50.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		69.70*		69.70*	
				0.34#		0.34#	
	OPERATING		ATG	7,209,246A		5,429,876A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,353,165P		16,906,088P	
22.	HMS237	- EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS	1,564,231N		1,564,231N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		10,000,000A		10,000,000A	
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	20,000,000C		20,000,000C	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT		200.00*		200.00*	
	OPERATING		HHL	16,428,191A		16,796,100A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING		13.60*		13.60*	
				2.35#		2.35#	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	HTH	12,693,686A			12,714,792A
2				7.40*			7.40*
3				1.00#			1.00#
4			HTH	10,405,377N			10,405,377N
5				8.00#			8.00#
6			HTH	1,223,791P			1,223,791P
7							
8	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD		6.00*			6.00*
9							
10		OPERATING	HTH	663,694A			682,346A
11				13.00*			13.00*
12			HTH	2,143,263B			2,186,855B
13				2.00*			2.00*
14			HTH	308,735U			314,641U
15							
16	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		136.00*			136.00*
17				5.50#			5.50#
18		OPERATING	HMS	15,791,334A			16,105,056A
19				0.56*			0.56*
20			HMS	1,551,772B			1,554,684B
21				144.19*			144.19*
22				17.50#			17.50#
23			HMS	80,436,951N			80,436,951N
24			HMS	1,200,000P			1,200,000P
25							
26							
27	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		49.20*			49.20*
28							
29		OPERATING	HMS	39,242,937A			39,414,880A
30				44.80*			44.80*
31			HMS	92,248,945N			92,330,395N
32			HMS	3,000P			3,000P
33							
34	29.	HMS904 - GENERAL ADMINISTRATION - DHS		150.25*			150.25*
35				5.00#			5.00#
36		OPERATING	HMS	14,198,897A			14,378,492A
37				30.75*			30.75*
38			HMS	4,734,481N			4,734,481N
39			HMS	1,500P			1,500P
40							
41							
42	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				33.50*		33.50*	
	OPERATING		HMS	4,498,005A		3,581,397A	
				9.50*		9.50*	
			HMS	3,246,414N		3,246,986N	
	31.	HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		8.00*	
	OPERATING		HMS	31,000,000A		33,920,000A	
	G.	FORMAL EDUCATION					
	1.	EDN100 - SCHOOL-BASED BUDGETING					
				12,485.75*		12,413.25*	
				680.25#		680.25#	
	OPERATING		EDN	1,192,034,817A		1,179,452,497A	
			EDN	5,251,693B		5,251,693B	
			EDN	140,170,617N		140,170,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
				9.00*		9.00*	
			EDN	2,921,333W		2,921,333W	
			EDN	7,749,999P		7,749,999P	
	INVESTMENT CAPITAL		EDN	88,415,000A		58,070,000A	
			EDN	283,596,000C		66,700,000C	
			EDN	102,400,000P		144,000,000P	
	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
				5,350.50*		5,350.50*	
				1,228.25#		1,228.25#	
	OPERATING		EDN	462,222,222A		460,200,205A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				14.00*		14.00*	
			EDN	6,724,273W		6,788,809W	
			EDN	5,000,000P		5,000,000P	
	3.	EDN200 - INSTRUCTIONAL SUPPORT					
				436.00*		436.00*	
				81.00#		81.00#	
	OPERATING		EDN	80,565,206A		81,932,890A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				11.00*		11.00*	
			EDN	2,396,308B		2,396,308B	
				2.00#		2.00#	
			EDN	900,000N		900,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
	4.	EDN300 - STATE ADMINISTRATION		403.00*		403.00*	
				8.00#		8.00#	
		OPERATING	EDN	62,248,091A		63,493,429A	
			EDN	112,140N		112,140N	
			EDN	30,000P		30,000P	
	5.	EDN400 - SCHOOL SUPPORT		844.50*		844.50*	
				4.00#		4.00#	
		OPERATING	EDN	258,785,885A		241,054,079A	
				11.00*		11.00*	
			EDN	44,178,059B		44,199,081B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,085,567W		8,097,927W	
		INVESTMENT CAPITAL	EDN	3,500,000A		2,000,000A	
			EDN	1,260,000C			C
	6.	EDN450 - SCHOOL FACILITIES AUTHORITY		12.00*		12.00*	
		OPERATING	EDN	171,761,193A		1,761,193A	
		INVESTMENT CAPITAL	EDN	25,100,000C			C
	7.	EDN500 - SCHOOL COMMUNITY SERVICES		38.00*		38.00*	
				6.00#		6.00#	
		OPERATING	EDN	4,980,235A		5,075,127A	
				1.00*		1.00*	
			EDN	1,745,268B		1,748,284B	
				2.00#		2.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			EDN	3,266,757N		3,266,757N	
			EDN	23,224,665W		23,224,665W	
8.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	123,362,613A		127,811,451A	
			EDN	5,042,000N		5,042,000N	
	INVESTMENT CAPITAL		EDN	275,000A			A
			EDN	6,290,000C			C
9.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
	OPERATING			21.12*		81.12*	
			EDN	5,861,019A		12,494,269A	
				6.88*		6.88*	
			EDN	1,800,000N		1,800,000N	
10.	EDN700	EARLY LEARNING					
	OPERATING			133.00*		223.00*	
			EDN	12,304,185A		16,108,333A	
			EDN	3,000,000B		3,000,000B	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
11.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	510,296,475A		528,967,329A	
12.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,493,154A		154,523,017A	
13.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	389,711,179A		436,740,072A	
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING			75.00*		75.00*	
			AGS	6,341,209A		6,606,171A	
				10.00*		10.00*	
			AGS	2,165,204U		2,206,640U	
15.	EDN407	PUBLIC LIBRARIES					
	OPERATING			567.50*		567.50*	
			EDN	43,453,723A		45,323,169A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	AGS	10,000,000A		10,000,000A	
			AGS	26,000,000C			C
	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		24.50#		24.50#	
		OPERATING	DEF	1,972,854A		1,847,854A	
				73.50#		73.50#	
			DEF	6,286,610P		6,286,610P	
		INVESTMENT CAPITAL	DEF	3,000,000A			A
	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA		2,935.14*		2,935.14*	
				42.25#		42.25#	
		OPERATING	UOH	274,009,077A		277,834,538A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,467,386W		65,563,757W	
		INVESTMENT CAPITAL	UOH	5,250,000A		5,000,000A	
			UOH	19,750,000C		63,517,000C	
	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		205.03*		205.03*	
				3.50#		3.50#	
		OPERATING	UOH	25,400,743A		24,799,862A	
			UOH	28,163,949B		28,163,949B	
			UOH	8,009,939W		8,009,939W	
	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		522.25*		522.25*	
				7.00#		7.00#	
		OPERATING	UOH	47,428,371A		45,683,122A	
				64.00*		64.00*	
			UOH	47,227,520B		47,227,520B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,474,443W		7,488,856W	
		INVESTMENT CAPITAL	UOH	6,000,000A		16,200,000A	
			UOH	10,500,000C		4,800,000C	



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				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
20.	UOH220	- SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	11.00# 978,941A		11.00# 978,941A	
21.	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	234.50* 1.50# 21,302,764A 21,383,209B 802,037N 2,089,262W		234.50* 1.50# 20,840,858A 22,024,842B 802,037N 2,097,308W	
22.	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	1,812.50* 46.00# 177,676,803A 75,630,837B 0.50* 4,428,296N 34.00* 31,824,086W 50,250,000A 80,625,000C		1,812.50* 46.00# 182,428,030A 75,630,837B 0.50* 4,428,296N 34.00* 31,824,086W 50,000,000A 13,000,000C	
23.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	OPERATING		UOH	416.00* 1.00# 62,925,512A 20.00* 22,648,946B 4.00* 4.00# 1,094,875N 15.00* 18,486,475W 30,000,000A		416.00* 1.00# 59,963,501A 20.00* 23,826,197B 4.00* 4.00# 1,094,875N 15.00* 18,501,237W 30,000,000A	
24.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	205,849,964A		220,436,922A	
25.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	BUF	56,217,718A		57,342,073A	
26.	BUF728	- DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	144,231,585A		161,636,915A	
27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER					
				37.00*		37.00*	
		OPERATING	UOH	3,466,369A		3,703,285A	
H.		CULTURE AND RECREATION					
1.	UOH881	- AQUARIA					
				9.00*		9.00*	
		OPERATING	UOH	876,978A		915,855A	
				7.00*		7.00*	
			UOH	3,517,141B		3,517,141B	
			UOH	996,499W		996,499W	
2.	AGS881	- STATE FOUNDATION ON CULTURE AND THE ARTS					
				1.50*		1.50*	
		OPERATING	AGS	10,330,534A		10,333,356A	
				17.00*		17.00*	
			AGS	5,675,823B		5,717,241B	
				4.50*		4.50*	
			AGS	805,300N		805,300N	
				1.00#		1.00#	
			AGS	70,175T		70,175T	
3.	LNR802	- HISTORIC PRESERVATION					
				45.00*		45.00*	
		OPERATING	LNR	4,382,199A		4,503,844A	
				3.00*		3.00*	
			LNR	904,366B		917,794B	
				6.00*		6.00*	
			LNR	615,982N		615,982N	
4.	LNR804	- FOREST AND OUTDOOR RECREATION					
				38.00*		38.00*	
		OPERATING	LNR	4,613,886A		4,801,668A	
				3.00*		3.00*	
			LNR	902,074B		914,471B	
				18.50*		18.50*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LNR	4,400,000N		4,400,000N	
				3.00*		3.00*	
			LNR	1,006,411W		912,795W	
		INVESTMENT CAPITAL	LNR	200,000A		2,500,000A	
		5. LNR806 - PARKS ADMINISTRATION AND OPERATION		155.00*		155.00*	
		OPERATING	LNR	62,545,402A		12,850,611A	
			LNR	23,094,536B		21,094,536B	
		INVESTMENT CAPITAL	LNR	150,000A		A	
			LNR	8,700,000C		4,000,000C	
			LNR	500,000N		500,000N	
		6. LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
		OPERATING	LNR	60,690,440A		476,549A	
				118.00*		118.00*	
			LNR	41,008,508B		41,354,059B	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	5,400,000A		A	
			LNR	2,000,000B		2,000,000B	
			LNR	22,550,000C		C	
			LNR	1,000N		100,000N	
		7. BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.50*		18.50*	
				1.00#		1.00#	
		OPERATING	BED	8,672,442B		8,800,771B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4		OPERATING	PSD	35,994,959A		37,723,924A	
5							
6	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00*		83.00*	
8		OPERATING	PSD	6,736,900A		6,978,768A	
9							
10	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				113.00*		113.00*	
12		OPERATING	PSD	8,521,926A		8,797,831A	
13							
14	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
15				193.00*		193.00*	
16		OPERATING	PSD	14,730,758A		15,220,198A	
17							
18	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
19				205.00*		205.00*	
20		OPERATING	PSD	14,872,239A		16,116,875A	
21				3.00#		3.00#	
22			PSD	209,721S		209,721S	
23							
24	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
25				501.00*		501.00*	
26		OPERATING	PSD	40,621,493A		41,805,659A	
27							
28	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
29				74.00*		74.00*	
30		OPERATING	PSD	6,383,289A		6,609,583A	
31							
32	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
33				270.00*		270.00*	
34		OPERATING	PSD	15,860,044A		20,762,306A	
35							
36	9.	PSD410 - INTAKE SERVICE CENTERS					
37				73.00*		73.00*	
38		OPERATING	PSD	5,601,773A		5,860,680A	
39							
40	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
41				185.00*		185.00*	
42		OPERATING	PSD	25,418,326A		26,098,010A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			PSD	1,045,989N			1,045,989N
11.	PSD421	HEALTH CARE					
	OPERATING		PSD	266.60* 36,590,487A			266.60* 38,920,323A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	2.00* 42.00# 10,784,496W			2.00* 42.00# 10,876,979W
13.	PSD808	NON-STATE FACILITIES					
	OPERATING		PSD	9.00* 46,289,307A			9.00* 46,312,753A
14.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	16.00* 758,848A 8.00* 497,319W 400,000P			* A * W P
15.	PSD503	SHERIFF					
	OPERATING		PSD	297.00* 12,458,971A 300,000N 80.00* 5,581,581U 300,000P			* A N * U P
16.	LAW502	NARCOTICS ENFORCEMENT DIVISION					
	OPERATING		LAW	14.00* 911,270A 8.00* 497,320W 400,000P			14.00* 1,708,652A 8.00* 1,004,068W 800,000P
17.	LAW503	SHERIFF					
	OPERATING		LAW	312.00* 14,290,032A 300,000N 100.00*			312.00* 27,690,674A 600,000N 100.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			LAW	6,744,259U		13,828,189U	
			LAW	300,000P		600,000P	
	18.	LAW504 - CRIMINAL INVESTIGATION DIVISION					
				7.00*		7.00*	
				6.00#		6.00#	
		OPERATING	LAW	674,305A		1,169,051A	
				1.00*		1.00*	
			LAW	B		B	
				2.00*		2.00*	
				5.00#		5.00#	
			LAW	372,274U		814,382U	
	19.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION					
				8.00*		8.00*	
		OPERATING	LAW	442,217A		758,000A	
	20.	LAW900 - GENERAL ADMINISTRATION					
				64.00*		64.00*	
		OPERATING	LAW	61,022,542A		8,986,856A	
	21.	LAW901 - OFFICE OF HOMELAND SECURITY					
				10.00*		10.00*	
				2.50#		2.50#	
		OPERATING	LAW	636,832A		1,186,246A	
				3.00*		3.00*	
				5.00#		5.00#	
			LAW	554,446N		1,144,085N	
			LAW	5,603,750U		4,802,857U	
				1.00#		1.00#	
			LAW	69,998P		145,246P	
	22.	PSD611 - ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
		OPERATING	PSD	563,384A		569,056A	
	23.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
		OPERATING	PSD	5,033,732A		5,192,966A	
	24.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
				13.00*		13.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		PSD	1,112,102A		1,124,602A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
	25.	PSD900 - GENERAL ADMINISTRATION					
				159.00*		145.00*	
	OPERATING		PSD	25,049,233A		25,041,312A	
				4.00*		4.00*	
			PSD	1,310,363B		1,330,312B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	15,000,000A		7,500,000A	
			PSD	3,000,000A		3,000,000A	
			AGS	C		10,000,000C	
			PSD	11,000,000C		16,000,000C	
	26.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				23.50*		23.50*	
	OPERATING		ATG	2,208,727A		2,208,727A	
				24.50*		24.50*	
			ATG	3,851,158W		3,915,042W	
			ATG	1,204,841P		1,204,841P	
	27.	LNR810 - PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
	OPERATING		LNR	2,544,668B		2,583,657B	
			LNR	487,938P		487,938P	
	28.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				100.25*		96.25*	
				4.50#		2.00#	
	OPERATING		DEF	10,532,284A		10,759,892A	
				4.00*		1.00*	
				5.00#		#	
			DEF	4,746,780N		4,157,141N	
				21.75*		21.75*	
				1.50#		0.50#	
			DEF	11,800,481P		10,604,187P	
	INVESTMENT CAPITAL		DEF	250,000C		C	
	29.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		DEF	6,102,732A		5,122,570A	
				97.25*		97.25*	
				21.00#		21.00#	
	INVESTMENT CAPITAL		DEF	39,365,648P		39,574,888P	
			DEF	1,680,000A		1,657,000A	
			DEF	4,490,000P		4,680,000P	
	30. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY						
				28.00*		28.00*	
				67.25#		67.25#	
	OPERATING		DEF	26,362,784A		11,686,636A	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				20.75#		20.75#	
	INVESTMENT CAPITAL		DEF	26,503,938P		22,003,938P	
			AGS	1,500,000A		1,500,000A	
			DEF	5,000,000A		A	
			AGS	5,000,000C		5,000,000C	
			AGS	1,500,000P		1,500,000P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	7.00*		7.00*	
				2,611,532B		2,650,263B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	25.00*		25.00*	
				4,657,737B		4,786,380B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	43.00*		43.00*	
			CCA	6,154,437B		6,332,828B	
				301,000T		301,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	71.00*		71.00*	
				11.00#		11.00#	
				9,413,602B		9,748,269B	
				8.00*		8.00*	
				4.00#		4.00#	
			CCA	2,838,178T		2,877,363T	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	94.00*		94.00*	
				20,227,838B		20,628,616B	
			CCA	201,000T		201,000T	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	1.00*		1.00*	
				228,750B		234,370B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	67.00*		67.00*	
				18,737,324B		19,104,676B	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	19.00*		19.00*	
				1.00#		1.00#	
			CCA	3,177,727B		3,281,077B	
			CCA	100,681T		100,681T	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	AGR812 - MEASUREMENT STANDARDS					
2				10.00*		10.00*	
3		OPERATING	AGR	697,180A		717,480A	
4							
5	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
6				79.00*		79.00*	
7		OPERATING	CCA	9,635,378B		9,945,097B	
8							
9	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
10				66.00*		66.00*	
11				1.00#		1.00#	
12		OPERATING	CCA	8,427,660B		8,723,211B	
13							
14	12.	CCA191 - GENERAL SUPPORT					
15		OPERATING	CCA	2,940,000A		2,940,000A	
16				53.00*		53.00*	
17				1.00#		1.00#	
18			CCA	18,391,850B		18,089,868B	
19							
20	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
21				10.50*		10.50*	
22		OPERATING	AGS	1,234,122A		1,258,905A	
23							
24	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
25				133.50*		133.50*	
26		OPERATING	BUF	13,140,782A		13,578,977A	
27							
28	15.	LNR111 - CONVEYANCES AND RECORDINGS					
29				57.00*		57.00*	
30				3.00#		3.00#	
31		OPERATING	LNR	8,043,432B		8,218,592B	
32							
33	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
34				1.00*		1.00*	
35				1.00#		1.00#	
36		OPERATING	HMS	178,235A		183,984A	
37							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				30.00*		30.00*	
4				23.00#		23.00#	
5		OPERATING	GOV	5,341,153A		5,426,774A	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				17.00*		17.00*	
9		OPERATING	LTG	2,319,967A		2,365,231A	
10			LTG	300,000B		300,000B	
11							
12	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
13				25.00*		25.00*	
14				4.00#		4.00#	
15		OPERATING	BED	4,621,715A		3,574,888A	
16				6.00*		6.00*	
17				5.00#		5.00#	
18			BED	2,449,536N		2,449,536N	
19			BED	2,000,000W		2,000,000W	
20		INVESTMENT CAPITAL	BED	2,000,000C		2,000,000C	
21							
22	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
23				18.46*		18.46*	
24				5.00#		5.00#	
25		OPERATING	BED	5,249,887A		5,735,147A	
26				8.04*		8.04*	
27			BED	864,351P		864,351P	
28							
29	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
30				52.00*		52.00*	
31		OPERATING	BUF	745,128,102A		545,351,873A	
32			BUF	377,575,000B		377,575,000B	
33			BUF	93,000,000P		93,000,000P	
34							
35	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
36		OPERATING	BUF	9,700,000A		9,700,000A	
37							
38	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
39				5.00*		5.00*	
40		OPERATING	AGS	619,533A		642,314A	
41			AGS	1,043,732T		1,043,732T	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	AGS879	- OFFICE OF ELECTIONS		16.50*		16.50*	
				3.00#		3.00#	
	OPERATING		AGS	6,169,276A		2,470,761A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	- COMPLIANCE		145.00*		148.00*	
	OPERATING		TAX	9,695,426A		10,371,133A	
10.	TAX103	- TAX COLLECTION SERVICES OFFICE		47.00*		47.00*	
				1.00#		1.00#	
	OPERATING		TAX	2,835,971A		2,929,269A	
11.	TAX105	- TAX SERVICES AND PROCESSING		133.00*		133.00*	
				76.00#		76.00#	
	OPERATING		TAX	6,762,616A		7,023,850A	
12.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		87.00*		87.00*	
				9.00#		9.00#	
	OPERATING		TAX	22,095,704A		18,077,204A	
				13.00#		13.00#	
			TAX	3,603,402B		3,627,620B	
13.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		16.00*		16.00*	
	OPERATING		AGS	2,383,836A		1,906,869A	
14.	AGS102	- EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,591,459A		1,624,096A	
15.	AGS103	- RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	1,199,770A		1,232,505A	
16.	AGS104	- INTERNAL POST AUDIT					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	992,642A		1,017,713A	
17.	BUF115	- FINANCIAL ADMINISTRATION		15.00*		15.00*	
	OPERATING		BUF	2,545,891A		2,589,242A	
				9.00*		9.00*	
			BUF	14,781,758T		11,806,481T	
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	604,828,310A		658,334,469A	
19.	ATG100	- LEGAL SERVICES		299.74*		296.74*	
				18.17#		18.17#	
	OPERATING		ATG	39,349,513A		37,510,555A	
				31.40*		29.40*	
				1.00#		1.00#	
			ATG	5,270,492B		5,401,844B	
				5.73#		5.73#	
			ATG	11,715,410N		11,715,410N	
				1.00*		1.00*	
			ATG	4,040,631T		4,062,466T	
				118.20*		114.60*	
				29.60#		19.10#	
			ATG	19,477,004U		19,685,896U	
				5.60*		5.60*	
				2.00#		2.00#	
			ATG	3,480,792W		3,509,792W	
				24.34*		23.94*	
				1.00#		0.50#	
			ATG	4,555,588P		4,526,615P	
20.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES		133.00*		133.00*	
				13.00#		13.00#	
	OPERATING		AGS	49,233,054A		43,330,178A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,552,290B		2,578,244B	
				33.00*		33.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGS	6,312,584U			6,312,584U
		INVESTMENT CAPITAL	AGS	4,500,000C			2,700,000C
21.	AGS111	ARCHIVES - RECORDS MANAGEMENT		18.00*			18.00*
		OPERATING	AGS	1,471,156A			1,574,902A
				3.00*			3.00*
			AGS	510,214B			519,016B
		INVESTMENT CAPITAL	AGS	3,400,000C			C
22.	AGS891	ENHANCED 911 BOARD		2.00#			2.00#
		OPERATING	AGS	11,014,447B			11,022,491B
23.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		80.00*			80.00*
		OPERATING	HRD	23,222,716A			24,377,853A
			HRD	700,000B			700,000B
				2.00*			2.00*
			HRD	5,173,326U			5,177,980U
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		13.00*			13.00*
		OPERATING	HRD	7,786,554A			1,750,654A
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		116.00*			116.00*
		OPERATING	BUF	20,677,825X			21,216,288X
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		62.00*			62.00*
		OPERATING	BUF	9,642,559T			9,889,407T
27.	BUF741	RETIREMENT BENEFITS - STATE		462,528,547A			493,824,254A
		OPERATING	BUF	4,000,000U			4,000,000U
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE		130,755,603A			133,370,715A
		OPERATING	BUF				



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
29.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	821,984,000A		867,193,000A	
30.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	274,977A		177,571A	
			LNR	63.00*		63.00*	
	INVESTMENT CAPITAL		LNR	22,149,609B		22,448,200B	
			LNR	650,000A			A
			LNR	4,560,000C			C
			LNR	8,000,000D			D
31.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		9,987,995A	
			AGS	5.00*		5.00*	
			AGS	25,671,478W		25,697,250W	
32.	AGS211	LAND SURVEY					
	OPERATING		AGS	868,010A		906,360A	
			AGS	285,000U		285,000U	
33.	AGS223	OFFICE LEASING					
	OPERATING		AGS	5,561,435A		5,573,123A	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	8,958,423B		8,966,908B	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	15,380,669A		7,667,395A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	41,500,000A		15,000,000A	
			AGS	106,975,000C			C
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				125.00*		125.00*	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	AGS	24,092,352A		23,218,506A	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				31.00*		31.00*	
		OPERATING	AGS	2,728,086A		2,619,182A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
		OPERATING	AGS	4,091,600A		3,686,525A	
39.	AGS240	STATE PROCUREMENT					
				25.00*		25.00*	
				1.00#		1.00#	
		OPERATING	AGS	2,286,888A		2,313,491A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
		OPERATING	AGS	1,915,830W		1,934,772W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
		OPERATING	AGS	3,456,146W		3,538,148W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
		OPERATING	AGS	4,446,696W		4,560,184W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				41.00*		41.00*	
				1.00#		1.00#	
		OPERATING	AGS	4,495,615A		4,656,338A	
				1.00*		1.00*	
			AGS	88,394U		89,505U	
44.	SUB201	CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	10,500,000C			C
			CCH	500,000S			S
45.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	34,750,000C			C
			COM	34,750,000S			S



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			COM	1,000P			P
46.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	2,975,000C			C
			COK	1,025,000S			S

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1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 SECTION 4. Provided that of the general fund appropriation
3 to departmental administration and budget division (BUF101), the
4 sum of \$500,000,000 or so much thereof as may be necessary for
5 fiscal year 2023-2024 and the sum of \$500,000,000 or so much
6 thereof as may be necessary for fiscal year 2024-2025 shall be
7 deposited into the emergency and budget reserve fund established
8 under section 328L-3, Hawaii Revised Statutes, to satisfy the
9 requirements of article VII, section 6, of the Hawaii
10 Constitution.

11 SECTION 5. Any provision of this Act to the contrary
12 notwithstanding, the governor is authorized to transfer up to
13 \$200,000,000 in general funds appropriated in department
14 administration and budget division (BUF101) in this Act to other
15 state agencies for government operations; provided that the
16 governor shall provide notice to the legislature 14 days prior
17 to the date of transfer and submit a report to the legislature
18 within five days of each use of this authority; provided further
19 that the report shall include the date of transfer, the amount
20 of the transfer, the program ID from which funds were
21 transferred, the program ID to which funds were transferred, the



1 impact to the program ID funds are transferred from, and a
2 detailed explanation of the public purposes served by the
3 transfer of resources; and provided further that the governor
4 shall submit to the legislature a summary report containing the
5 aforementioned information for each use of this authority for
6 the previous twelve month period from December 1 to November 30
7 no later than thirty days prior to the convening of the regular
8 sessions of 2024 and 2025.

9 PART IV. GRANT-IN-AID APPROPRIATIONS

10 SECTION 6. APPROPRIATIONS. The legislature finds that the
11 grant recipients named in this Part have applied for a grant
12 pursuant to section 42F-102, Hawaii Revised Statutes, and
13 qualify to receive a grant pursuant to section 42F-103, Hawaii
14 Revised Statutes. The appropriations shall be disbursed by a
15 contract between the named expending agency and the grant
16 recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
17 Hawaii Revised Statutes. Further, the legislature finds and
18 declares that the grants are in the public interest and for the
19 public health, safety, and general welfare of the State.

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21	<u>AMOUNT</u>	<u>PROJECT</u>
22	1. \$25,000.00	808 CLEANUPS



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2. \$200,000.00

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR 808 CLEANUPS FOR COSTS RELATING TO KEEPING HAWAII CLEAN FROM MAUKA TO MAKAI FOR WATER AND LAND DEVELOPMENT (LNR141) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

ACHIEVE ZERO
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ACHIEVE ZERO FOR COSTS RELATING TO ADDRESSING THE NEEDS OF THE HOUSELESS AND AT-RISK HOUSELESS INDIVIDUALS, FAMILIES, YOUTH, AND VETERANS IN HAWAII FOR HOMELESS SERVICES (HMS224) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

3. \$300,000.00

ADULT FRIENDS FOR YOUTH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ADULT FRIENDS FOR YOUTH FOR COSTS RELATING TO PROVIDE REDIRECTIONAL THERAPY TO DIVERT YOUTH FROM THE JUVENILE SYSTEM FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

4. \$100,000.00

AFTER-SCHOOL ALL-STARS HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL STARS HAWAII FOR COSTS RELATING TO AFTER-SCHOOL AND SUMMER PROGRAMS THAT KEEP MIDDLE SCHOOL STUDENTS SAFE AND HELP THEM REACH THEIR POTENTIAL FOR STATE ADMINISTRATION



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(EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

5. \$100,000.00

ALOHA DIAPER BANK
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALOHA DIAPER BANK, COSTS RELATED TO INCREASING THE CAPACITY OF MAUI, KAUAI, AND MOLOKAI PANTRIES AND EXPANDING THE OAHU PANTRY FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

6. \$150,000.00

ALOHA HARVEST
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALOHA HARVEST FOR COSTS RELATING TO ESTABLISHING FOOD RESILIENCE HUBS/EMERGENCY RESPONSE CENTERS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

7. \$75,000.00

ALS OHANA OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALS OHANA OF HAWAII FOR COSTS RELATING TO HELPING PEOPLE WITH ALS AT NO COST FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HMS590) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

8. \$100,000.00

AMERICAN JUDICATURE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AMERICAN JUDICATURE SOCIETY FOR COSTS RELATING TO



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SECURE AND PROMOTE AN INDEPENDENT AND QUALIFIED JUDICIARY AND A FAIR SYSTEM OF JUSTICE FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

9. \$100,000.00

BALLET HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BALLET HAWAII FOR COSTS RELATING TO PROVIDE EQUITABLE ACCESS TO ARTS FOR STATE FOUNDATION ON CULTURE AND ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

10. \$100,000.00

BIG BROTHERS, BIG SISTERS HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES; FOR BIG BROTHER BIG SISTERS, HAWAII FOR COSTS RELATED TO MENTORSHIP OF YOUTH FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION FOR FUNDS; AND

11. \$60,000.00

BIG ISLAND MEDIATION, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BIG ISLAND MEDIATION INC. FOR COSTS RELATING TO DIVERT CRIMINAL CASES TO AN ALTERNATIVE JUSTICE PROCESS FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

12. \$150,000.00

BOBBY BENSON CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOBBY BENSON CENTER. FOR



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13. \$300,000.00

COSTS RELATING TO ASSIST IN PROVIDING RESIDENTIAL TREATMENT SERVICES TO ADOLESCENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

BOYS & GIRLS CLUBS OF MAUI, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOYS AND GIRLS CLUB OF MAUI, INC. FOR COSTS RELATING TO SERVING THE UNDERSERVED YOUTH OF MAUI FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

14. \$150,000.00

CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CATHOLIC CHARITIES OF HAWAII FOR COSTS RELATING TO PROMOTE WELL-BEING AND INDEPENDENCE OF OLDER ADULTS FOR EXECUTIVE OFFICE ON AGING (HTH904) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

15. \$100,000.00

CHILD AND FAMILY SERVICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CHILD AND FAMILY SERVICE FOR COSTS RELATING TO PREVENTION OF CHILD SEXUAL ABUSE AND PROVIDING A PUBLIC BENEFIT TO VICTIMS OF SEXUAL ABUSE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

16. \$45,000.00

COMMON GRACE



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17. \$325,000.00

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, COMMON GRACE FOR COSTS RELATING TO A MENTORSHIP PROGRAM FOR SCHOOL AGED CHILDREN AND YOUTH/YOUNG ADULTS FOR SCHOOL-BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT FOR COSTS RELATED TO ADVANCING THE TRANSFORMATION OF TOURISM WHILE ALSO PROTECTING OUR COMMUNITY AND EMBRACING HAWAIIAN CULTURE FOR ADMINISTRATION (OHA160) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

18. \$75,000.00

DOMESTIC VIOLENCE ACTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, DOMESTIC VIOLENCE ACTION CENTER COSTS RELATING TO INCREASE SAFETY AND STABILITY OF SURVIVORS OF FAMILY VIOLENCE AND THEIR CHILDREN FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

19. \$40,000.00

EPILEPSY FOUNDATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EPILEPSY FOUNDATION OF HAWAII FOR COSTS RELATING TO FIGHTING TO OVERCOME CHALLENGES OF



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LIVING WITH EPILEPSY FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

20. \$168,000.00

ETHNIC EDUCATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ETHNIC EDUCATION HAWAII FOR COSTS RELATED TO PROVIDING MULTILINGUAL AN MULTIMEDIA INFORMATION TO THE STATE'S IMMIGRANT AND LIMITED ENGLISH PROFICIENT RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

21. \$20,000.00

EWA BEACH LIONS CLUB ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EWA BEACH LIONS CLUB FOR COSTS RELATING TO PERPETUATE LONG STANDING TRADITIONS FOR EWA BEACH AND PROVIDES A SENSE OF PRIDE AND CULTURAL IDENTITIES FOR OUR RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

22. \$50,000.00

FEEDING HAWAII TOGETHER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FEEDING HAWAII TOGETHER FOR COSTS RELATING TO MEET THE NEEDS OF OAHU'S GROWING FOOD INSECURITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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23. \$250,000.00

FRIENDS OF HAWAII TECHNOLOGY
ACADEMY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF HAWAII
TECHNOLOGY MEDIA FOR COSTS
RELATING TO PURCHASE FURNITURE,
FIXTURES, AND EQUIPMENT FOR ALL
FIVE OF HAWAII TECHNOLOGY ACADEMY
CAMPUSES FOR CHARTER SCHOOLS
COMMISSION AND ADMINISTRATION
(EDN612) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

24. \$300,000.00

FRIENDS OF KA LEO HAWAII MEDIA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF HAWAII
TECHNOLOGY MEDIA FOR COSTS
RELATING TO INCREASE THE VITALITY
AND GROWTH OF THE HAWAIIAN
LANGUAGE THROUGH THE USE OF
HAWAIIAN IN MAINSTREAM MEDIA FOR
UNIVERSITY OF HAWAII, SYSTEMWIDE
SUPPORT (UOH900) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

25. \$75,000.00

FRIENDS OF WAIALUA ROBOTICS, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF WAIALUA
ROBOTICS INC. FOR COSTS RELATING
TO SUPPORT THE WAIALUA ACADEMIC
AND ENRICHMENT OUTREACH STEM
OPPORTUNITIES FOR SCHOOL-BASED
BUDGETING (EDN100) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



1 26. \$100,000.00

GOODWILL INDUSTRIES OF HAWAII,
INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, GOODWILL INDUSTRIES OF
HAWAII, INC. FOR COSTS RELATING TO
CHARGING STATIONS AND A FLEET OF
ELECTRIC VEHICLES FOR GENERAL
ADMINISTRATION (TRN995) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

12 27. \$300,000.00

HALE KIPA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR HALE KIPA FOR COSTS
RELATED TO INFORM AND EDUCATE
YOUTH AND YOUNG ADULTS ABOUT THE
IMPORTANCE OF SUSTAINABLE FOOD
SOVEREIGNTY FOR OFFICE OF
COMMUNITY SERVICES (LBR903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

25 28. \$140,000.00

HALE MAKUA HEALTH SERVICES
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HALE MAKUA HEALTH FOR
COSTS RELATING TO DEFINE THE NEED
FOR MEDICAL RESPITE ON MAUI AND
PROVIDES ADEQUATE DIRECTION TO
DEVELOP A FEASIBILITY PROJECT PLAN
FOR HAWAII HEALTH SYSTEMS
CORPORATION- REGIONS (HTH212) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

38 29. \$90,000.00

HALIIMAILE PINEAPPLE COMPANY, LTD.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HALIIMAILE PINEAPPLE
COMPANY, LTD. SERVICES FOR COSTS



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30. \$150,000.00

RELATING TO INSTALL FENCING TO ADDRESS CROP DAMAGE FROM AXIS DEER AND FERAL ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO DEVELOP TWO NEW COHORTS OF 15 EACH, VALUE-ADDED ENTREPRENEURS UTILIZING LOCAL AGRICULTURAL INGREDIENTS, FEATURE THEIR PRODUCTS, AND HELP THEM INCUBATE AND ACCELERATE THEIR NEW BUSINESSES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

31. \$250,000.00

HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO ADDRESS THE NEED TO INCREASE LOCAL FOOD PRODUCTION AND GARNER GREATER OVERALL COMMUNITY SUPPORT FOR LOCAL AGRICULTURE THROUGH AGRICULTURAL EDUCATION PROGRAMS AND PUBLIC AWARENESS AND OUTREACH INITIATIVES FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

32. \$100,000.00

HAWAII AQUATICS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED



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33. \$100,000.00

STATUTES, HAWAII AQUATICS FOUNDATION COMPANY, LTD. SERVICES FOR COSTS RELATING TO PROVIDE AQUATIC SAFETY AND SWIM SKILL INSTRUCTION TO STUDENTS FOR STATE ADMINISTRATION (EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

HAWAII CANOE RACING ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CANOE RACING ASSOCIATION FOR COSTS RELATING TO SECURE FUNDING IN ORDER TO SUCCESSFULLY HOST THE 2024IVF WORLD SPRINTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

34. \$50,000.00

HAWAII CHILDREN'S ACTION NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CHILDREN'S ACTION NETWORK FOR COSTS RELATING TO INCREASE CIVIC ENGAGEMENT AMONG PARENTS AND COMMUNITY MEMBERS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

35. \$40,000.00

HAWAII CHILDREN'S ACTION NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CHILDREN'S ACTION NETWORK FOR COSTS RELATING TO ENHANCE PROGRAMMING, ELEVATE HAWAII DIAPER BANK'S COMMUNITY PRESENCE, AND IMPROVE OPERATIONAL EFFICIENCY FOR GENERAL SUPPORT FOR



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SELF-SUFFICIENCY SERVICES (HMS903)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

36. \$200,000.00

HAWAII FARM BUREAU FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR HAWAII FARM BUREAU
FOUNDATION FOR COSTS RELATED TO
FACILITATE THE SHARING OF
KNOWLEDGE, TECHNOLOGY, INNOVATION,
AND BEST PRACTICES WITH A GLOBAL
AGRICULTURAL LEADER TO HELP
IMPROVE THE ECONOMIC VITALITY OF
HAWAII'S AGRICULTURE SECTOR TO
ACHIEVE THESE GOALS FOR QUALITY
AND PRICE ASSURANCE (AGR151) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

37. \$400,000.00

HAWAII FOODBANK, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII FOOD BANK, INC.
FOR COSTS RELATING TO PURCHASE TWO
MOBILE PANTRY VEHICLES TO EXPAND
FOOD DISTRIBUTION AND SUPPORT
CURRENT OPERATIONS FOR GENERAL
SUPPORT FOR SELF-SUFFICIENCY
SERVICES (HMS903) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

38. \$50,000.00

HAWAII FOUNDATION FOR EDUCATORS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII FOUNDATION FOR
EDUCATORS FOR COSTS RELATING TO
SUPPORT TEACHERS IN THEIR
PROFESSIONAL DEVELOPMENT GROWTH
FOR INSTRUCTIONAL SUPPORT (EDN200)



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AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

39. \$190,000.00 HAWAI'I HEALTH & HARM REDUCTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII HEALTH AND HARM REDUCTION CENTER FOR COSTS RELATING TO ADDRESS NEEDS OF INDIVIDUALS IMPACTED BY HOMELESSNESS, POVERTY, BEHAVIORAL HEALTH ISSUES, AND SOCIAL DETERMINENTS OF HEALTH FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

40. \$150,000.00 HAWAII ISLAND HUMANE SOCIETY S.P.C.A.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII ISLAND HUMANE SOCIETY FOR COSTS RELATED TO INCREASE ACCESS TO VETERINARY CARE FOR PET OWNERS IN HAWAII COUNTY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

41. \$100,000.00 HAWAII LITERACY, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY FOR COSTS RELATING TO BUILDING PROGRAM CAPACITY FOR TUTORING, PRISON LITERACY, AND PARENTS ACHIEVING LITERACY (PALS) INITIATIVES AND SERVICE EXPANSION FOR HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES



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RELATED TO THEIR APPLICATION OF FUNDS; AND

42. \$100,000.00 HAWAII PARKINSON ASSOCIATION, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII PARKINSON ASSOCIATION FOR COSTS RELATING TO TRAIN ONE GENERAL NEUROLOGIST TO BECOME CERTIFIED MOVEMENT DISORDER SPECIALIST FOR COSTS RELATING TO FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

43. \$80,000.00 HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS FOR COSTS RELATING TO EXPAND FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

44. \$30,000.00 HAWAII YOUTH SERVICES NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII YOUTH SERVICES NETWORK FOR COSTS RELATING TO CONDUCT THE HAWAII CHILDREN AND YOUTH SUMMIT AND SUPPORT YOUTH ENGAGEMENT IN CIVIC AFFAIRS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

45. \$350,000.00 HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED



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STATUTES, HAWAIIAN HUMANE SOCIETY COSTS RELATING TO SUPPORT THE ANIMAL BEHAVIOR/ENRICHMENT PROGRAM AND ONGOING VETERINARY SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

46. \$195,000.00 HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII FOR COSTS RELATING TO INCREASE CAPACITY TO MEET THE GROWING NEEDS OF PREGNANT AND PARENTING FAMILIES ACROSS THE STATE OF HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

47. \$200,000.00 HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO REPAIR THE FOUR HOMES THAT ARE USED TO PROVIDE HOMELESS PEOPLE WITH SHELTER FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

48. \$210,000.00 HONOLULU BIENNIAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU BIENNIAL FOUNDATION FOR COSTS RELATING TO INCREASE ACCESSIBILITY TO

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CONTEMPORARY ART AND THE TRIENNIAL FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

49. \$100,000.00 HONOLULU THEATRE FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU THEATRE FOR YOUTH FOR COSTS RELATING TO BUS TRANSPORTATION FOR TITLE 1 SCHOOLS TO ATTEND HTY'S EDUCATIONAL THEATRE PRODUCTIONS STATEWIDE FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

50. \$100,000.00 HO'OLA NA PUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HO'OALA NA PUA FOR COSTS RELATING TO PROVIDE PREVENTION EDUCATION AND AWARENESS TRAINING TO COMMUNITY MEMBERS, INCLUDING STUDENTS IN 5TH - 12TH GRADE AND ADULTS OF ALL AGES FOR SEX AND HUMAN TRAFFICKING FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

51. \$400,000.00 HOPE SERVICES HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOPE SERVICES HAWAII, INC. FOR COSTS RELATING TO IMPROVE ACCESS TO MENTAL HEALTH CARE AND SUBSTANCE ABUSE SERVICES ON RURAL HAWAI'I ISLAND, ALIGNED WITH NATIONAL GUIDANCE ON ENDING



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52. \$500,000.00

HOMELESSNESS FOR IN-COMMUNITY
YOUTH PROGRAMS (HMS501) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

IHS, THE INSTITUE FOR HUMAN
SERVICES, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, IHS, THE INSTITUTE FOR
HUMAN SERVICES, INC. FOR COSTS
RELATING TO MAINTAIN 24 HOUR PER
DAY, 7 DAY A WEEK EMERGENCY FOOD,
SHELTER, HOUSING NAVIGATION, AND
SUPPORTIVE SERVICES AVAILABILITY
ON OAHU, AND RESINSTUTITE TRAUMA
INFORMED, CLUTURAL VALUE BASED
LIFE SKILLS GROUPS FOR HOMELESS
SERVICES (HMS224) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

53. \$240,000.00

IMPACT CHANGE HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, IMPACT CHANGE HAWAII FOR
COSTS RELATING TO COVER SALARIES
FOR OUR HIGHLY EXPERIENCED AND
QUALIFIED STAFF, WHO ARE SOLELY
RESPONSIBLE FOR CREATING AND
SUCCESSFULLY RUNNING THE PROGRAM
FOR IN-COMMUNITY YOUTH PROGRAMS
(HMS501) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

54. \$60,000.00

JAPAN-AMERICA SOCIETY OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, JAPAN-AMERICAN SOCIETY
OF HAWAII FOR COSTS RELATING TO
HIGHLIGHT THE IMPORTANCE OF
HAWAII-JAPAN RELATIONSHIPS FOR



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55. \$40,000.00

STRATEGIC MARKETING AND SUPPORT
(BED100) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

JAPANESE CULTURAL CENTER OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, JAPANESE CULTURAL CENTER
OF HAWAII FOR COSTS RELATING TO
CREATE A NETWORK OF YOUNG MINDFUL
COMMUNITY LEADERS THAT HAVE A
COMMON CULTURAL VALUE SET TO BE
SUCCESSFUL COMMUNITY PARTICIPANTS
FOR STRATEGIC MARKETING AND
SUPPORT (BED100) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

56. \$20,000.00

KAALA FARM, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAALA FARM, INC. FOR
COSTS RELATING TO A GRANT
ADMINISTRATOR POSITION TO SECURE
MORE FUNDING FOR FUTURE FIRE
MITIGATION PROJECTS ON THE 1,122-
ACRE WAI'ANAE VALLEY RANCH THAT
KFI LEASES FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

57. \$200,000.00

KAHUA PAA MUA, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAHUA PAA MUA, INC. FOR
COSTS RELATING TO EDUCATE MIDDLE
AND HIGH SCHOOL NATURAL SCIENCE
INSTRUCTORS TO GROW FOOD SECURITY
FOR SCHOOL-BASED BUDGETING
(EDN100) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND



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58. \$75,000.00

KAHULI LEO LE'A
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAHULI LEO LEA, INC. FOR
COSTS RELATING TO INCREASE THE
ECONOMIC RESILIENCY OF THE
CREATIVE INDUSTRY ACROSS THE STATE
OF HAWAII FOR CREATIVE INDUSTRIES
DIVISION (BED105) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

59. \$100,000.00

KALIHI PALAMA CULTURE AND ARTS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KALIHI-PALAMA CULTURE
ARTS, INC. FOR COSTS RELATING TO
BRING BACK THE QUEEN LILIUOKALANI
KEIKI HULA COMPETITION FOR TOURISM
(BED113) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

60. \$100,000.00

KAMP HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR KAMP HAWAII, INC.
FOR COSTS RELATED TO SUPPORT THE
OPERATION OF SIX PROGRAMS
INCLUDING CRITICAL STAFFING TO AID
IN SMOOTH OPERATION OF THE
PROGRAMS FOR IN-COMMUNITY YOUTH
PROGRAMS (HMS501) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

61. \$50,000.00

KANU HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KANU HAWAII, INC. FOR
COSTS RELATING TO ADVOCATE FOR
SUSTAINABILITY THROUGH THE PLEDGE



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62. \$200,000.00

TO OUR KEIKI INITIATIVE FOR IN-
COMMUNITY YOUTH PROGRAMS (LBR) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

KAPIOLANI HEALTH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAPIOLANI HEALTH
FOUNDATION FOR COSTS RELATING TO
HELP PATIENTS ACHIEVE A POSITIVE
OUTCOME AND RESUME A HIGH QUALITY
OF LIFE AFTER HOSPITALIZATION FOR
GENERAL ADMINISTRATION (HTH907)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

63. \$50,000.00

KAUAI FOOD BANK, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAUAI FOOD BANK FOR
COSTS RELATING TO AID THE
EXPANSION AND CONTINUED OPERATION
OF CURRENT KIFB INITIATIVES FOR
GENERAL SUPPORT FOR SELF-
SUFFICIENCY SERVICES (HMS903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

64. \$150,000.00

KOKUA KALILHI VALLEY COMPREHENSIVE
FAMILY SERVICES
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KOKUA KALILHI VALLEY FOR
COSTS RELATING TO SUPPORTING THE
CONTINUED SERVICES PROVIDED BY THE
ELDER CARE EMERGENCY FOOD PANTRY
AND FARM SUPPORT PROGRAM FOR
GENERAL SUPPORT FOR SELF-
SUFFICIENCY SERVICES (HMS903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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2 65. \$125,000.00

THE KOREAN AMERICAN FOUNDATION
HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR KOREAN AMERICAN
FOUNDATION HAWAII, INC. FOR COSTS
RELATED TO PROVIDE THE PUBLIC WITH
EASILY ACCESSIBLE INFORMATION AND
CONTENT THROUGH THE MOST CURRENT
METAVERSE FORMS, CREATE AND HOST A
DIASPORA FILM FESTIVAL AND
ESTABLISH AND STRENGTHEN THE
WORKING RELATIONSHIPS THAT WILL
SUPPORT THE OTHER COMPONENTS OF
THIS REQUEST FOR STRATEGIC
MARKETING & SUPPORT (BED100) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

21 66. \$500,000.00

KUAKINI SUPPORT SERVICES, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KUAKINI SUPPORT
SERVICES, INC. FOR COSTS RELATING
TO CONDUCT A FEASIBILITY STUDY TO
DO A LARGE-SCALE RENOVATION OF THE
CHARLES JUDD MEDICAL CLINIC FOR
GENERAL ADMINISTRATION (HTH907)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

33 67. \$150,000.00

KUALOA-HEEIA ECUMENICAL YOUTH
PROJECT
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KUALOA-HEEIA ECUMENICAL
YOUTH PROJECT FOR COSTS RELATING
TO THE HOOPILINA YOUTH PROGRAM, TO
EMPOWER YOUTH IN GRADES 6-8 WITH
ENDURING SKILLS AND KNOWLEDGE THAT
CAN ASSIST IN A SUCCESSFUL



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68. \$20,000.00

TRANSITION THROUGH LIFE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

LANAI ACADEMY OF PERFORMING ARTS, INC.

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS INC. FOR COSTS RELATING TO MAKE PERFORMING ARTS EDUCATION AS ACCESSIBLE AND AFFORDABLE AS POSSIBLE TO ALL LANAI YOUTH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

69. \$90,000.00

LANAKILA PACIFIC
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATING TO HELP LANAKILA MEALS ON WHEELS CAN CONTINUE TO SAFELY MAINTAIN THE TEMPERATURE OF HOT AND COLD MEALS DELIVERED TO FRAIL AND HOMEBOUND SENIORS AND INDIVIDUALS WITH DISABILITIES FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

70. \$109,000.00

LAUNCHPAD LABS
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LAUNCHPAD LABS FOR COSTS RELATING TO WORKFORCE DEVELOPMENT, FOSTERING COLLABORATION WITH BUSINESS LEADERS AND PROVIDING REAL-WORLD WORK OPPORTUNITIES



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71. \$188,000.00

SERVING COMMUNITY NEEDS FOR
WORKFORCE DEVELOPMENT (LBR111) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

LIVABLE HAWAII KAI HUI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LIVABLE HAWAII KAI HUI
FOR COSTS RELATING TO PROTECT,
CONSERVE AND RESTORE RESOURCES
ALONG KAIWI COAST FOR CONSERVATION
AND RESOURCES ENFORCEMENT (LNR405)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

72. \$70,000.00

LOKAHI TREATMENT CENTERS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LOKAHI TREATMENT CENTERS
FOR COSTS RELATING TO HELP WITH
MENTAL HEALTH AND SUBSTANCE ABUSE
IN BIG ISLAND ADULTS, ADOLESCENTS,
AND CHILDREN WHO ARE HOMELESS OR
AT RISK FOR HOMELESSNESS FOR
OFFICE ON HOMELESSNESS AND HOUSING
SOLUTIONS (HMS777) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

73. \$75,000.00

LUNALILO HOME
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LUNALILO HOME FOR COSTS
RELATING TO ADDING A PHOTOVOLTAIC
SYSTEM AT THE FACILITY FOR GENERAL
ADMINISTRATION (HTH907) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

74. \$400,000.00

MALAMA HALEAKALA FOUNDATION



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MALAMA HALEAKALA
FOUNDATION FOR COSTS RELATING TO
PROTECT THE WATERSHED AND
NEARSHORE OCEAN ENVIRONMENT WITH
FERAL UNGULATE FENCING ON LEEWARD
HALEAKALA FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

75. \$275,000.00

MALAMA HULEIA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MALAMA HULEIA FOR COSTS
RELATING TO RESTORE THE WALL OF
THE ALAKOKO FISHPOND FOR NATIVE
RESOURCES AND FIRE PROTECTION
PROGRAM (LNR402) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

76. \$100,000.00

MALAMA MAUNALUA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MALAMA MAUNALUA FOR
COSTS RELATING TO SUPPORTING CORAL
RESTORATION INITIATIVES FOR NATIVE
RESOURCES AND FIRE PROTECTION
PROGRAM (LNR402) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

77. \$400,000.00

MAUI ECONOMIC DEVELOPMENT BOARD,
INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MAUI ECONOMIC
DEVELOPMENT BOARD, INC. FOR COSTS
RELATING TO LEAD PROGRESSIVE AND
EQUITY-BASED STEM EDUCATION IN

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78. \$150,000.00

HAWAII FOR STATE ADMINISTRATION
(EDN300) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

MAUI HUMANE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR MAUI HUMANE SOCIETY
FOR COSTS RELATED TO MAUI HUMANE
SOCIETY TO IMPROVE ACCESS TO
VETERINARY CARE FOR PET OWNERS WHO
FACE BARRIERS TO CARE DUE TO
FINANCIAL, LANGUAGE, CULTURAL, OR
DISTANCE CHALLENGES FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

79. \$200,000.00

MOANALUA GARDENS FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR MOANALUA GARDENS
FOUNDATION FOR COSTS RELATING TO
EDUCATE AND INSPIRE FUTURE
GENERATIONS OF ENVIRONMENTAL
STEWARDS THROUGH THE KAMANANUI
VALLEY AINA-BASED EDUCATION
PROGRAM FOR NATIVE RESOURCES AND
FIRE PROTECTION PROGRAM (LNR402)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

80. \$400,000.00

MOILIILI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MOLILI COMMUNITY CENTER
FOR COSTS RELATING TO PROVIDE
PROGRAMS TO KEEP CHILDREN AND
SENIORS ACTIVE FOR OFFICE OF
COMMUNITY SERVICES (LBR903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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2 81. \$250,000.00

NA KAMA KAI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NA KAMA KAI FOR COSTS
RELATING TO REDUCE DROWNING
ACROSS THE STATE BY INCREASING
OCEAN SAFETY AWARENESS AMONG OUR
TEACHERS AND THE NEXT GENERATION
OF KEIKI THROUGH AN OCEAN SAFETY
TEACHER PROFESSIONAL DEVELOPMENT
COURSE FOR OCEAN-BASED RECREATION
(LNR801) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

15
16 82. \$125,000.00

NAMAHANA EDUCATION FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NAMAHANA EDUCATION
FOUNDATION FOR COSTS RELATING TO
HELP DEVELOP THE FIRST TUITION-
FREE PUBLIC CHARTER MIDDLE AND
HIGH SCHOOL ON THE NORTH SHORE OF
KAUAI: NAMAHANA SCHOOL FOR
CHARTER SCHOOLS COMMISSION AND
ADMINISTRATION (EDN612) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

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30 83. \$100,000.00

NEIGHBORHOOD HOUSING COMMUNITY
DEVELOPMENT CORPORATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NEIGHBORHOOD HOUSING
COMMUNITY DEVELOPMENT CORPORATION
FOR COSTS RELATING TO CARRY OUR
OUT AFFORDABLE HOUSING PROJECTS
AND PROGRAMS ON KAUAI FOR OFFICE
ON HOMELESSNESS AND HOUSING
SOLUTIONS (HMS777) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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2 84. \$20,000.00

NISEI VETERANS LEGACY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NISEI VETERANS LEGACY
CENTER FOR COSTS RELATING TO
PRESERVE AND PROMULGATE THE STORY
OF THE NISEI SOLDIERS OF WORLD WAR
II FOR SERVICES TO VETERANS
(DEF112) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

13 85. \$20,000.00

OAHU CHORAL SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OAHU CHORAL SOCIETY FOR
COSTS RELATING TO PRESENTING
CHORAL MASTENIVORKS IN 2023-2024
FOR STATE FOUNDATION ON CULTURE
AND THE ARTS (AGS881) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

24 86. \$250,000.00

OAHU SOCIETY FOR THE PREVENTION OF
CRUELTY TO ANIMALS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OAHU SOCIETY FOR THE
PREVENTION OF CRUELTY TO ANIMALS
FOR SUPPLIES AND EQUIPMENT TO
INCREASE ACCESS TO LAW-COST
VETERINARY CARE, STERILIZATION
SERVICES, AND TO INCREASE SHELTER
CAPACITY FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

39 87. \$200,000.00

OCEANIT RESEARCH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OCEANIT RESEARCH



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FOUNDATION FOR COSTS RELATING TO EMPOWER OUR YOUTH WITH KNOWLEDGE AND TOOLS TO UNDERSTAND AND ADAPT TO CLIMATE CHANGE IMPACTS IN OUR COASTAL COMMUNITIES FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

88. \$350,000.00
OHANA PACIFIC FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHANA PACIFIC FOUNDATION FOR COSTS RELATING TO BUILD CAPACITY TO IMPROVE THE COLLABORATION AND IMPACT OF HEALTHCARE WORKFORCE DEVELOPMENT EFFORTS IN KAUA'I COUNTY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

89. \$175,000.00
PACIFIC & ASIAN AFFAIRS COUNCIL
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC & ASIAN AFFAIRS COUNCIL FOR COSTS RELATING TO GLOBAL LEARNING FOR STUDENTS INVOLVED IN THE HIGH SCHOOL GLOBAL EDUCATION PROGRAM FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

90. \$75,000.00
PACIFIC CANCER FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC CANCER FOUNDATION FOR COSTS RELATING TO TEMPORARY HOUSING AND A MEAL PROGRAM FOR CANCER PATIENTS FOR GENERAL ADMINISTRATION (HTH907)



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AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

91. \$250,000.00 PACIFIC GATEWAY CENTER
 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC GATEWAY CENTER FOR COSTS RELATING TO COMPENSATE FOR LOST REVENUE DUE TO THE RENOVATION OF REVENUE PRODUCING INCUBATORS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

92. \$50,000.00 PACIFIC HEALTH MINISTRY
 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC HEALTH MINISTRY FOR COSTS RELATING TO PROVIDE INTERFAITH SPIRITUAL CARE TO ANY WHO ARE EXPERIENCING CRISIS, EMERGENCIES, AND/OR END-OF-LIFE FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

93. \$90,000.00 PACIFIC SURVIVOR CENTER
 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC SURVIVOR CENTER FOR COSTS RELATING TO PROVIDE CARE TO TRAFFICKING AND DOMESTIC VIOLENCE VICTIMS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

94. \$300,000.00 PAEPAE O HE'EIA
 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PAEPAE O HEELA FOR COSTS



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95. \$205,000.00

RELATING TO DELIVER HIGH-QUALITY
ECO-CULTURAL EDUCATIONAL
PROGRAMMING IN HE'EIA FOR
ECOSYSTEM PROTECTION AND
RESTORATION (LNR401) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

PARENTS AND CHILDREN TOGETHER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, PARENTS AND CHILDREN
TOGETHER FOR COSTS RELATING TO
PROVIDE DOMESTIC VIOLENCE
SURVIVORS AND THEIR CHILDREN
FLEEING ABUSE WITH TRANSITIONAL
SHELTER TO STABILIZE FROM THE
CRISIS FOR ADULT PROTECTIVE AND
COMMUNITY SERVICES (HMS601) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

96. \$200,000.00

PEARL HARBOR AVIATION MUSEUM
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR PEARL HARBOR
AVIATION MUSEUM FOR COSTS RELATING
TO PROVIDE THE UPFRONT INVESTMENT
NEEDED TO LAUNCH ITS "DISCOVER
YOUR FUTURE IN AVIATION" EDUCATION
INITIATIVE, A PROGRAM DESIGNED TO
PROVIDE STUDENTS IN HAWAII GREATER
ACCESS TO TARGETED AVIATION AND
AEROSPACE LEARNING AND TRAINING
EXPERIENCES THAT LEAD TO FUTURE
EMPLOYMENT OPPORTUNITIES IN THESE
LUCRATIVE FIELDS. HAWAII HAS A
GROWING AVIATION AND AEROSPACE
INDUSTRY PROJECTING AN INABILITY
TO FILL THEIR EMPLOYEE NEEDS FOR
STRATEGIC MARKETING AND SUPPORT



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(BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

97. \$89,000.00 PEOPLE FOR ACTIVE TRANSPORTATION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PEOPLE FOR ACTIVE TRANSPORTATION HAWAII FOR COSTS RELATING TO PURCHASING A VAN, TRAILER, AND HELMETS FOR A BICYCLE EDUCATION PROGRAM FOR ELEMENTARY SCHOOL STUDENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

98. \$75,000.00 PETFIX SPAY AND NEUTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PETFIX SPAY AND NEUTER FOR COSTS RELATING TO SPAYING AND NEUTERING ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

99. \$100,000.00 POHAKU PELEMAKA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POHAKU PELEMAKA FOR COSTS RELATING TO PROVIDE RELIEF AND RECOVERY TO THE PUNA COMMUNITY FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

100. \$200,000.00 POLYNESIAN VOYAGING SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING



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SOCIETY FOR COSTS RELATING TO HELP ENSURE SUCCESS OF THE MOANANUIĀKEA VOYAGE FOR TOURISM (BED113) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

101. \$400,000.00

PROJECT VISION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PROJECT VISION HAWAII FOR COSTS RELATING TO INCREASE ACCESS TO HYGIENE AND MEDICAL CARE FOR HOMELESS AND HOUSELESS INDIVIDUALS THROUGH STREET-LEVEL OUTREACH FOR RENTAL HOUSING SERVICES (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

102. \$200,000.00

READ TO ME INTERNATIONAL FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO CONDUCTING PARENT COACHING PROGRAM SESSIONS AND PROFESSIONAL LEARNING EVENTS, A PRISON LITERACY PROGRAM TO BENEFIT CHILDREN OF INCARCERATED PARENTS, A NATIONAL-QUALITY CONFERENCE, AT LEAST 15 WORKSHOPS, AND AT LEAST 15 COLLABORATION MEETINGS WITH OTHER AGENCIES TO CREATE SOLUTIONS TO ADDRESS EARLY CHILDHOOD LEARNING AND FAMILY ATTACHMENT NEEDS FOR INSTRUCTIONAL SUPPORT (EDN200) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

103. \$300,000.00

RESIDENTIAL YOUTH SERVICES & EMPOWERMENT



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104. \$235,000.00

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, RESIDENTIAL YOUTH SERVICES AND EMPOWERMENT FOR COSTS RELATING TO HELPING AGED YOUTH WITH A SOBER TRANSITION OF LIFESTYLE FOR HOMELESS FOR RENTAL HOUSING SERVICES (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

THE FILIPINO COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE FILIPINO COMMUNITY CENTER FOR COSTS OF SUPPLIES AND MATERIALS RELATING TO PROGRAMS AND EVENTS THAT PERPETUATE FILIPINO CULTURE AND HISTORY FOR OFFICE OF COMMUNITY SERVICE (LBR903); AND

105. \$166,000.00

THE QUEEN'S MEDICAL CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE QUEEN'S MEDICAL CENTER, THE QUEEN'S HEART INSTITUTE FOR COSTS RELATING TO HIRE TWO PATIENT COMMUNITY NAVIGATORS, FOCUSED ON SUPPORTING PATIENTS WITH METHAMPHETAMINE INDUCED HEART FAILURE WITH PRIORITY FOR PATIENTS OF NATIVE HAWAIIAN DESCENT, LIVING WITHIN THE WEST OAHU REGION, AND HIGH UTILIZERS OF EMERGENCY AND INPATIENT MEDICAL CARE FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

106. \$500,000.00

THE REHABILITATION HOSPITAL OF THE PACIFIC



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE REHABILITATION HOSPITAL OF THE PACIFIC FOR COSTS RELATING TO SUPPORT REHAB UNDER/UNCOMPENSATED CARE COSTS, WHICH ENSURE ALL PATIENTS HAVE ACCESS TO OUR FULL CONTINUUM OF REHABILITATION SERVICES REGARDLESS OF ABILITY TO PAY, EVEN WHEN THE COSTS OF PROVIDING PATIENT-CENTERED CARE EXCEEDS HEALTHCARE REIMBURSEMENTS FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

107. \$250,000.00

THE UNITED KOREAN ASSOCIATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATING TO OPERATING COSTS OF TUKAH'S COMMUNITY PROGRAMS AND SERVICES OFFERED AT BUILDING 42 IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

108. \$500,000.00

THE WAHIAWA CENTER FOR COMMUNITY HEALTH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATING TO OPTIMIZING AGING FOR OLDER ADULTS BY PROMOTING HEALTH AND QUALITY OF LIFE FOR GENERAL ADMINISTRATION (HTH907) AND ALL



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EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

109. \$40,000.00 ULU A'E LEARNING CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATING TO OUT-OF-SCHOOL LEARNING OPPORTUNITIES FOR STUDENTS AGED 5-18 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

110. \$25,000.00 VFW POST 8616 - DIAMOND HEAD
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, VFW POST 8616 DIAMOND HEAD FOR COSTS RELATING TO HELP VETERANS WITH SUICIDE AND MENTAL HEALTH FOR SERVICES TO VETERANS (DEF112) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

111. \$1,000,000.00 WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD FOR COSTS RELATING TO SUBSIDIZE LOST PROFITS TO CONTINUE TO PROVIDE FULL EMERGENCY MEDICAL SERVICES TO THE COMMUNITY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

112. \$50,000.00 WAIKIKI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI COMMUNITY CENTER



1 FOR COSTS RELATING TO CASE
 2 MANAGEMENT FOR KUPUNA IN CRITICAL
 3 SITUATIONS FOR GENERAL
 4 ADMINISTRATION (HTH907) AND ALL
 5 EXPENSES RELATED TO THEIR
 6 APPLICATION OF FUNDS; AND
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8 113. \$300,000.00 WEED AND SEED HAWAII INC.
 9 ADD FUNDS AS A GRANT PURSUANT TO
 10 CHAPTER 42F, HAWAII REVISED
 11 STATUTES, WEED AND SEED HAWAII,
 12 INC. FOR COSTS RELATING TO REDUCE
 13 AND PREVENT CRIME FOR OFFICE OF
 14 COMMUNITY SERVICES (LBR903) AND
 15 ALL EXPENSES RELATED TO THEIR
 16 APPLICATION OF FUNDS; AND
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18 114. \$225,000.00 YOUNG WOMEN'S CHRISTIAN
 19 ASSOCIATION OF OAHU
 20 ADD FUNDS AS A GRANT PURSUANT TO
 21 CHAPTER 42F, HAWAII REVISED
 22 STATUTES, YOUNG WOMEN'S CHRISTIAN
 23 ASSOCIATION OF OAHU FOR COSTS
 24 RELATING TO SUPPORTING THE DRESS
 25 FOR SUCCESS PROGRAM FOR WORKFORCE
 26 DEVELOPMENT (LBR111) AND ALL
 27 EXPENSES RELATED TO THEIR
 28 APPLICATION OF FUNDS.
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31 **PART V. CAPITAL IMPROVEMENT PROJECTS**

32 SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
 33 sums appropriated or authorized in part II of this Act for
 34 capital improvements shall be expended for the projects listed
 35 below. Accounting of the appropriations by the department of
 36 accounting and general services shall be based on the projects



1 as the projects are listed in this section. Several related or
2 similar projects may be combined into a single project if the
3 combination is advantageous or convenient for implementation;
4 provided that the total cost of the projects thus combined shall
5 not exceed the total of the sum specified for the projects
6 separately. The amount after each cost element and the total
7 funding for each project listed in this part are in thousands of
8 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A. ECONOMIC DEVELOPMENT						
2	BED107 - FOREIGN TRADE ZONE						
3							
4	1.	FTZ ELECTRICAL UPGRADE AND GROUNDING,					
5		OAHU					
6							
7		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
8		UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT					
9		FTZ MAKAI PIER 2 FACILITY.					
10		TOTAL FUNDING	BED	2,500	C		C
11							
12	AGR131 - RABIES QUARANTINE						
13							
14	2.	HALAWA ANIMAL QUARANTINE STATION RE-					
15		ROOF, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE RE-					
18		ROOFING OF THE ANIMAL QUARANTINE STATION					
19		IN HALAWA, OAHU.					
20		TOTAL FUNDING	AGS	400	A		A
21							
22	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
23							
24	3.	KONA STORM KULA FOREST TRAIL REPAIR,					
25		MAUI					
26							
27		CONSTRUCTION FOR REPAIRING MAJOR					
28		TRAIL WASHOUTS AT GULCH CROSSINGS.					
29		TOTAL FUNDING	LNR	400	A		A
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	MAUNAWILI ACQUISITION, OAHU					
2		PLANS AND LAND ACQUISITION FOR LAND					
3		IN MAUNAWILI, OAHU TO PROTECT AND RESTORE					
4		IMPORTANT CULTURAL, AGRICULTURAL,					
5		RECREATIONAL, AND FOREST RESOURCES, AND					
6		TO ESTABLISH A NONEXCLUSIVE COMMUNITY					
7		PUBLIC ACCESS EASEMENT.					
8		TOTAL FUNDING	LNR	7,000	A		A
9							
10	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
11	5.	STATE IRRIGATION SYSTEM RESERVOIR					
12		SAFETY IMPROVEMENTS, STATEWIDE					
13		DESIGN, CONSTRUCTION AND EQUIPMENT					
14		FOR THE STATE IRRIGATION SYSTEM RESERVOIR					
15		SAFETY IMPROVEMENTS. THIS PROJECT IS					
16		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
17		AID FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	AGR	9,700	C		C
19			AGR	3,000	N		N
20							
21							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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6.		KOHALA DITCH SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGR	10,000	A		A
7.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.					
		TOTAL FUNDING	AGR	2,000	C		C
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
8.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	1,000	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2							
3	9.	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE UPPER AND LOWER					
6		AAHOAKA RESERVOIRS.					
7		TOTAL FUNDING	BED	1,100	C		C
8							
9							
10	10.	SLAUGHTERHOUSE FACILITY, OAHU					
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		ANIMAL SLAUGHTERHOUSE FACILITY TO MEET					
13		THE GROWING DEMAND FOR LOCAL GROWN MEAT;					
14		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
15		AND APPURTENANCES. THE LEGISLATURE FINDS					
16		AND DECLARES THAT THE APPROPRIATION IS IN					
17		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
18		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
19		STATE.					
20		TOTAL FUNDING	BED		A	4,000	A
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
2							
3	11.	COMPREHENSIVE EIS FOR OFFSHORE OCEAN					
4		ECONOMY TEST BED DEMONSTRATION					
5		PROJECTS, HAWAII					
6							
7		PLANS FOR COMPREHENSIVE EIS FOR					
8		OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST					
9		PARK TO EXPAND OPPORTUNITIES FOR TESTING					
10		INNOVATIVE CONSERVATION, ENERGY, OFFSHORE					
11		AQUACULTURE, AND OCEAN MONITORING					
12		CONCEPTS.					
13		TOTAL FUNDING	BED		1,500 C		C
14							
15	12.	IMPROVEMENTS AND UPGRADES TO SEAWATER					
16		SYSTEM AT THE HAWAII OCEAN SCIENCE					
17		AND TECHNOLOGY PARK (HOST PARK),					
18		HAWAII					
19							
20		DESIGN, CONSTRUCTION AND EQUIPMENT					
21		FOR AN UPGRADE TO THE INTERNAL ELECTRICAL					
22		GRID, PUMPS, ASSOCIATED PIPELINES AND					
23		ELECTRICAL HARDWARE INCLUDING EQUIPMENT					
24		CONTROL AND MONITORING SOFTWARE WHICH					
25		PROVIDES SURFACE AND DEEP-SEA WATER					
26		THROUGHOUT THE HAWAII OCEAN SCIENCE AND					
27		TECHNOLOGY PARK (HOST PARK) LOCATED IN					
28		KAILUA KONA, HAWAII.					
29		TOTAL FUNDING	BED		1,900 D		D
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	13.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR ROCKFALL					
6		AND FLOOD MITIGATION AT VARIOUS					
7		LOCATIONS, STATEWIDE. THE LEGISLATURE					
8		FINDS AND DECLARES THAT THE APPROPRIATION					
9		IS IN THE PUBLIC INTEREST AND FOR THE					
10		PUBLIC'S HEALTH, SAFETY AND GENERAL					
11		WELFARE OF THE STATE.					
12		TOTAL FUNDING	LNR	2,000	A	2,000	A
13							
14	14.	UPOLU WELL DEVELOPMENT, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR PUMP					
17		INSTALLATION, CONNECTING PIPELINE,					
18		CONTROLS, AND RELATED IMPROVEMENTS TO					
19		DEVELOP AN EXISTING WELL TO PROVIDE					
20		AGRICULTURAL WATER IN NORTH KOHALA,					
21		HAWAII.					
22		TOTAL FUNDING	LNR	1,500	C		C
23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	15.	CENTRAL KAKAAKO STREET IMPROVEMENTS,					
4		OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		STREET IMPROVEMENTS IN KAKAAKO, OAHU;					
8		EQUIPMENT AND APPURTENANCES. PROVIDED					
9		THAT NO STATE FUNDS SHALL BE EXPENDED					
10		UNLESS THE CITY AND COUNTY OF HONOLULU					
11		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
12		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
13		TOTAL FUNDING	BED	4,500	C		C
14			BED	4,500	S		S
15							
16	16.	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
17							
18		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA					
19		COMMUNITY DEVELOPMENT DISTRICT, ACCESS					
20		FROM THE SOUTHERN PORTION OF THE DISTRICT					
21		NEAR ALALOA STREET BRIDGE AND OTHER WORK					
22		BENEATH BRIDGE; REMEDIATION OF DEBRIS,					
23		NON-NATIVE VEGETATION, AND OTHER					
24		DELETERIOUS MATERIALS BY REMOVAL TO					
25		MITIGATE FLOODING AND EROSION AS WELL AS					
26		FACILITATE HABITAT RESTORATION AND					
27		MANAGEMENT OF NATIVE SYSTEM.					
28		TOTAL FUNDING	BED		A	1,000	A
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	17.	PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6							
7							
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11							
12							
13							
14		TOTAL FUNDING	BED	45,000	C		C
15							
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR IMPROVEMENTS AND					
7		MAINTENANCE OF MUSEUM BUILDING. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		TOTAL FUNDING	LBR	300	C		C
11							
12	2.	ALEXANDER & BALDWIN SUGAR MUSEUM					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		IMPROVEMENTS AND MAINTENANCE OF MUSEUM					
16		BUILDING, INCLUDING PUBLIC RESTROOM AND					
17		AIR CONDITIONING UPGRADES. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		TOTAL FUNDING	LBR	150	C		C
21							
22	3.	ALOHA HOUSE, INC.					
23							
24		CONSTRUCTION FOR NEW DORMITORY					
25		BUILDING. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		TOTAL FUNDING	LBR	250	C		C
28							
29	4.	ALTERNATIVE STRUCTURES INTERNATIONAL					
30							
31		LAND ACQUISITION AND CONSTRUCTION FOR					
32		HOUSING FOR LOW INCOME FAMILIES. THIS					
33		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
34		CHAPTER 42F, HRS.					
35		TOTAL FUNDING	LBR	200	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	ARC OF MAUI COUNTY					
2							
3		CONSTRUCTION FOR IMPROVEMENTS AND					
4		MAINTENANCE OF MANA OLA NA KEANUENUE,					
5		HALE KIHEI, AND HALE KANALOA RESIDENTIAL					
6		GROUP HOMES. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	345	C		C
9							
10	6.	BIG ISLAND RESOURCE CONSERVATION AND					
11		DEVELOPMENT COUNCIL					
12							
13		CONSTRUCTION AND EQUIPMENT FOR A NEW					
14		OUTDOOR RECEIVING AND STORAGE BUILDING AT					
15		HONALO MARSHALLING YARD FACILITY. THIS					
16		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
17		CHAPTER 42F, HRS.					
18		TOTAL FUNDING	LBR	200	C		C
19							
20	7.	BIG ISLAND RESOURCE CONSERVATION AND					
21		DEVELOPMENT COUNCIL					
22							
23		CONSTRUCTION AND EQUIPMENT TO EXPAND					
24		CHILL STORAGE AND TRANSPORT CAPACITY AT					
25		ALAE POSTHARVEST FACILITY. THIS PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		TOTAL FUNDING	LBR	150	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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8.		BLOOD BANK OF HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	550	C		C
9.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
		CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
10.		BOYS AND GIRLS CLUB OF THE BIG ISLAND					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	450	C		C
11.		CASTLE MEDICAL CENTER					
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.	DAIHONZAN CHOZEN-JI					
2		CONSTRUCTION AND EQUIPMENT FOR NEW					
3		HOUSING AND ACCOMMODATIONS AT 3570 KALIHI					
4		STREET, OAHU. THIS PROJECT QUALIFIES AS A					
5		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	45	C		C
7							
8	13.	DIAMOND HEAD THEATRE					
9		PLANS AND CONSTRUCTION FOR UPGRADES					
10		AND IMPROVEMENTS TO THE DIAMOND HEAD					
11		THEATRE ARTS CENTER COMPLEX. THIS PROJECT					
12		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
13		42F, HRS.					
14		TOTAL FUNDING	LBR	500	C		C
15							
16	14.	DOMESTIC VIOLENCE ACTION CENTER					
17		EQUIPMENT FOR INSTALLATION OF A					
18		MODERN SECURITY SYSTEM AND IMPROVED					
19		DESIGN OF AN AGENCY-WIDE DATABASE. THIS					
20		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
21		CHAPTER 42F, HRS.					
22		TOTAL FUNDING	LBR	50	C		C
23							
24	15.	DOWNTOWN ART CENTER					
25		CONSTRUCTION FOR CONSTRUCTION OF					
26		MUSEUM SPACES AT THE CHINATOWN GATEWAY					
27		PLAZA. THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		TOTAL FUNDING	LBR	250	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.		EAST HAWAII CULTURAL COUNCIL					
		PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
17.		'ELEPAIO SOCIAL SERVICES					
		LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
18.		FAMILY PROMISE OF HAWAII					
		LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	19.	FRIENDS OF WAIPAHA CULTURAL GARDEN PARK					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
11 12 13 14 15 16 17 18 19	20.	GREGORY HOUSE PROGRAMS					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
20 21 22 23 24 25 26 27 28	21.	HABITAT FOR HUMANITY HAWAII ISLAND, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
29 30 31 32 33 34 35 36 37	22.	HALE PUNA					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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23.		HAMAKUA HEALTH CENTER, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
24.		HAMAKUA YOUTH FOUNDATION					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		310 C		C
25.		HANA HEALTH					
		CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	26.	HAWAII AGRICULTURAL FOUNDATION EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	320	C		C
10 11 12 13 14 15 16 17 18 19	27.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
20 21 22 23 24 25 26 27 28	28.	HAWAII ISLAND HIV/AIDS FOUNDATION DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	130	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	29.	HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C
11 12 13 14 15 16 17 18 19	30.	HAWAII ISLAND VETERANS MEMORIAL INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		90 C		C
20 21 22 23 24 25 26 27 28	31.	HAWAII SOFTBALL FOUNDATION					
		EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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32.		HAWAII THEATRE CENTER					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
33.		HAWAII UNITED OKINAWA ASSOCIATION					
		CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	260	C		C
34.		HOSPICE OF HILO					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
35.		IHS, THE INSTITUTE OF HUMAN SERVICES, INC.					
		CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	36.	IMUA FAMILY SERVICES					
2							
3		CONSTRUCTION FOR CONSTRUCTION OF ADA					
4		ACCESSIBLE PUBLIC RESTROOMS AT IMUA					
5		DISCOVERY GARDEN. THIS PROJECT QUALIFIES					
6		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	450	C		C
8							
9	37.	INNOVATIONS PUBLIC CHARTER SCHOOL					
10		FOUNDATION					
11							
12		EQUIPMENT FOR PURCHASE OF VEHICLES					
13		FOR INNOVATIONS PUBLIC CHARTER SCHOOL					
14		FOUNDATION. THIS PROJECT QUALIFIES AS A					
15		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	100	C		C
17							
18	38.	ISLAND OF HAWAII YMCA					
19							
20		PLANS, LAND ACQUISITION, AND					
21		CONSTRUCTION FOR ADJOINING PROPERTY AT					
22		1320 KAPIOLANI STREET, HAWAII; GROUND AND					
23		SITE IMPROVEMENTS. THIS PROJECT QUALIFIES					
24		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	600	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	39.	J. WALTER CAMERON CENTER DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	700	C		C
10 11 12 13 14 15 16 17	40.	JAPANESE CULTURAL CENTER OF KONA PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
18 19 20 21 22 23 24 25	41.	KAUAI HABITAT FOR HUMANITY, INC. CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	225	C		C
26 27 28 29 30 31 32 33 34	42.	KIMOKEO FOUNDATION PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	43.	KLING-WELSH BEHAVIORAL HEALTH FOUNDATION (2)					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		250 C		C
11 12 13 14 15 16 17 18 19 20	44.	KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)					
		PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
21 22 23 24 25 26 27 28 29 30	45.	KO'OLAULOA HEALTH CENTER					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	46.	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT					
2		DESIGN AND CONSTRUCTION FOR REPAIR					
3		AND REPLACEMENT OF COMMUNITY CENTER ROOF					
4		AND SUPPORTING STRUCTURES. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		TOTAL FUNDING	LBR	175	C		C
8							
9	47.	LANA'I COMMUNITY HEALTH CENTER					
10		PLANS, DESIGN, AND CONSTRUCTION FOR					
11		EXPANSION OF HEALTH CARE FACILITY. THIS					
12		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
13		CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	400	C		C
15							
16	48.	MANOA HERITAGE CENTER					
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR UPGRADES TO AND RENOVATION OF KUALII					
19		ESTATE. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	300	C		C
22							
23	49.	MAUI ACADEMY OF PERFORMING ARTS					
24		EQUIPMENT FOR CONSTRUCTION OF BLACK					
25		BOX THEATRE. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		TOTAL FUNDING	LBR	400	C		C
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	50.	MAUI ARTS & CULTURAL CENTER CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	LBR	600	C		C
9 10 11 12 13 14 15 16 17	51.	MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	LBR	200	C		C
18 19 20 21 22 23 24	52.	MEN OF PAA EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	LBR	75	C		C
25 26 27 28 29 30 31 32 33 34 35	53.	NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	LBR	30	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	54.	NATIONAL TROPICAL BOTANICAL GARDEN					
2							
3		CONSTRUCTION FOR IMPROVEMENTS AND					
4		MAINTENANCE OF FISHING COTTAGE AT KAHANU					
5		GARDEN. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR		50 C		C
8							
9	55.	NEIGHBORHOOD HOUSING COMMUNITY					
10		DEVELOPMENT CORPORATION					
11							
12		CONSTRUCTION FOR CONSTRUCTION OF					
13		RESIDENTIAL FACILITIES. THIS PROJECT					
14		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
15		42F, HRS.					
16		TOTAL FUNDING	LBR		200 C		C
17							
18	56.	ORCHIDLAND NEIGHBORS					
19							
20		DESIGN AND CONSTRUCTION FOR A					
21		MULTIPURPOSE COMMUNITY COMPLEX IN					
22		ORCHIDLAND ESTATES. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
24		42F, HRS.					
25		TOTAL FUNDING	LBR		200 C		C
26							
27	57.	PALI MOMI FOUNDATION					
28							
29		EQUIPMENT TO UPGRADE AND IMPROVE					
30		EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS.					
31		THIS PROJECT QUALIFIES AS A GRANT,					
32		PURSUANT TO CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR		100 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
58.		RYUGEN TAIKO					
		LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
59.		SPECIAL EDUCATION CENTER OF HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
60.		SPECIAL OLYMPICS HAWAII, INC.					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
61.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII					
		DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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62.		STRAUB FOUNDATION					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
63.		SUSANNAH WESLEY COMMUNITY CENTER					
		PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
64.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	65.	THE FILIPINO COMMUNITY CENTER, INC. PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17	66.	THE FRIENDS OF THE PALACE THEATER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
18 19 20 21 22 23 24	67.	THE KAUAI FOOD BANK, INC. DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	165	C		C
25 26 27 28 29 30 31 32 33	68.	THE RECRUITERS - MUSIC DEVELOPMENT DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	69.	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
11 12 13 14 15 16 17 18	70.	WAIKIKI COMMUNITY CENTER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
19 20 21 22 23 24 25 26 27 28	71.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	72.	WEST HAWAII COMMUNITY HEALTH CENTER, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17	73.	WILCOX HEALTH FOUNDATION EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350	C		C
18 19 20 21 22 23 24 25 26	74.	YWCA OF HAWAII ISLAND DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	330	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		HMS802 - VOCATIONAL REHABILITATION					
75.		HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.					
		TOTAL FUNDING	AGS	495 A			A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
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11							
12							
13		TOTAL FUNDING	TRN	175,250 E		41,260 E	
14			TRN		1 N		1 N
15							
16		TRN104 - GENERAL AVIATION					
17							
18	2.	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
21							
22							
23							
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25							
26							
27		TOTAL FUNDING	TRN	6,000 E		6,000 E	
28			TRN		1 N		1 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	3.	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
7		FACILITIES AT THE AIRPORT. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11							
12		TOTAL FUNDING	TRN	2,400	E		E
13			TRN		1	N	N
14							
15		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	4.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
21		FACILITIES AT THE AIRPORT. THIS PROJECT					
22		IS DEEMED NECESSARY TO QUALIFY FOR					
23		FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25							
26		TOTAL FUNDING	TRN	4,804	E		E
27			TRN		1	N	N
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN116 - WAIMEA-KOHALA AIRPORT					
2							
3	5.	MUE, WAIMEA-KOHALA AIRPORT, WATERLINE					
4		UPGRADES, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO INCREASE					
7		WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA					
8		AIRPORT; GROUND AND SITE IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	2,800 E			E
13			TRN		1 N		N
14							
15		TRN131 - KAHULUI AIRPORT					
16							
17	6.	KAHULUI AIRPORT, AIRPORT					
18		IMPROVEMENTS, MAUI					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO					
21		TERMINALS, SYSTEMS, AND FACILITIES AT THE					
22		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	37,770 E			E
26			TRN		1 N		N
27							
28	7.	OGG, SOIL REMEDIATION, MAUI					
29							
30		CONSTRUCTION FOR SOIL REMEDIATION;					
31		GROUND AND SITE IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	2,500 E			E
36			TRN		1 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	8.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
4		KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS,					
8		FACILITIES, AND LAND ACQUISITION AT THE					
9		AIRPORT. (OTHER FUNDS FROM CUSTOMER					
10		FACILITY CHARGES). THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	4,687 B			B
14			TRN	7,690 E		43,000 E	
15			TRN		N		1 N
16			TRN	1,074 X			X
17							
18		TRN195 - AIRPORTS ADMINISTRATION					
19							
20	9.	AIRFIELD IMPROVEMENTS, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR AIRFIELD					
23		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	452,600 E		66,000 E	
28			TRN		1 N		1 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	10.	AIRPORT DEVELOPMENT, STATEWIDE					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
5		INCLUDE PLANNING STUDIES, SAFETY,					
6		COMPLIANCE, OPERATIONAL EFFICIENCY,					
7		DEVELOPMENT, AND MANAGEMENT SUPPORT					
8		SERVICES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	18,000 E		13,000 E	
12			TRN		1 N		1 N
13							
14	11.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
15		PROGRAM PROJECT STAFF COSTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COSTS RELATED TO WAGES AND FRINGE					
20		BENEFITS FOR PERMANENT PROJECT FUNDED					
21		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
22		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
23		THE DEPARTMENT OF TRANSPORTATION'S					
24		AIRPORTS DIVISION. PROJECT MAY ALSO					
25		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
26		IMPROVEMENT PROGRAM RELATED POSITIONS					
27		(OTHER FUNDS FROM PASSENGER FACILITY					
28		CHARGES).					
29		TOTAL FUNDING	TRN	4,428 B		4,428 B	
30			TRN	157 X		157 X	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.	FACILITY IMPROVEMENTS, STATEWIDE					
2							
3		CONSTRUCTION FOR IMPROVEMENTS OF					
4		VARIOUS FACILITIES AND OTHER RELATED					
5		IMPROVEMENTS. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	63,846 E		24,000 E	
9			TRN		1 N		1 N
10							
11	13.	RENTAL CAR FACILITY IMPROVEMENTS,					
12		STATEWIDE					
13							
14		CONSTRUCTION TO PROVIDE CONSOLIDATED					
15		CAR RENTAL FACILITIES FOR THE RENTAL CAR					
16		AGENCIES AND OTHER RELATED IMPROVEMENTS					
17		(OTHER FUNDS FROM CUSTOMER FACILITY					
18		CHARGES).					
19		TOTAL FUNDING	TRN	64,000 X			X
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	14.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	49,988 E		34,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN303 - KALAELOA BARBERS POINT HARBOR					
20							
21	15.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B		4 B
34			TRN		E	2,494 E	
35			TRN		N		4 N
36			TRN		R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		TRN311 - HILO HARBOR					
2							
3	16.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	14,988 E		4,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN313 - KAWAIHAE HARBOR					
20							
21	17.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	14,988 E		4,988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	18.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		24,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	19.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		B		4 B
33			TRN		E	4,988 E	
34			TRN		N		4 N
35			TRN		R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	20.	COMMERCIAL HARBORS ADMINISTRATIVE					
4		INITIATIVES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COST RELATED TO					
8		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
9		OF TRANSPORTATION'S HARBORS DIVISION,					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		4 B		4 B
14			TRN	9,992 E		4,988 E	
15			TRN	35,000 N		4 N	
16			TRN		4 R		4 R
17							
18	21.	MODERNIZATION PROGRAM, HARBORS					
19		DIVISION CIP PROJECT STAFF COSTS,					
20		STATEWIDE					
21							
22		PLANS FOR COSTS RELATED TO WAGES AND					
23		FRINGE BENEFITS FOR PERMANENT HARBOR					
24		MODERNIZATION PLAN PROJECT FUNDED STAFF					
25		POSITIONS FOR THE IMPLEMENTATION OF					
26		MODERNIZATION PROGRAM PROJECTS FOR THE					
27		DEPARTMENT OF TRANSPORTATION'S HARBORS					
28		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
29		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
30		IMPROVEMENT PROGRAM RELATED POSITIONS.					
31		TOTAL FUNDING	TRN		2,500 B		2,500 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	22.	KEAAU-PAHOA ROAD IMPROVEMENTS,					
4		HIGHWAY 130 WIDENING FROM SHOWER TO					
5		KALOLI DRIVE, HAWAII					
6							
7		CONSTRUCTION FOR WIDENING THE TWO					
8		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
9		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	30,000	E		E
14			TRN			1	N
15							
16	23.	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
17		HAWAII					
18							
19		CONSTRUCTION FOR IMPROVEMENTS IN					
20		WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS					
21		IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS					
22		AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
23		BYPASS BETWEEN KAWAIHAE ROAD AND					
24		MAMALAHOA HIGHWAY.					
25		TOTAL FUNDING	TRN	9,600	E		E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	24.	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI					
4							
5							
6		CONSTRUCTION FOR REHABILITATION OF					
7		NANILOA DRIVE BRIDGE, RESTORATION AND					
8		IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT					
9		OF CORROSION AND REPAINTING. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	216 E			E
14			TRN	1 N			N
15							
16	25.	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
17							
18							
19							
20		CONSTRUCTION FOR THE WIDENING OF					
21		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
22		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
23		AND FOR THE INSTALLATION OF SAFETY					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	1,000 E			E
28			TRN	4,000 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	26.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
4							
5							
6		CONSTRUCTION FOR PAVED SHOULDERS,					
7		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
8		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
9		VICINITY OF MILE POST 0 TO MILE POST 14.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	3,200 E			E
14			TRN	12,800 N			N
15							
16		TRN595 - HIGHWAYS ADMINISTRATION					
17							
18	27.	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE					
19							
20							
21		CONSTRUCTION FOR DRAINAGE					
22		IMPROVEMENTS TO HIGHWAY FACILITIES					
23		INCLUDING INSTALLATION OF DRAINAGE					
24		FACILITIES, CATCH BASINS, GRATED DROP					
25		INLETS, LINED SWALES, HEADWALLS, AND					
26		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
27		AT VARIOUS LOCATIONS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	1,000 E		7,200 E	
31			TRN	4,000 N			N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	28.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
2		REMEDICATION, STATEWIDE					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		ENVIRONMENTAL MITIGATION AND REMEDIATION					
6		MEASURES, INCLUDING EROSION CONTROL					
7		INSTALLATIONS AND BEST MANAGEMENT					
8		PRACTICES AT VARIOUS LOCATIONS,					
9		STATEWIDE.					
10		TOTAL FUNDING	TRN		900 E		700 E
11							
12	29.	HIGHWAY FACILITY IMPROVEMENTS,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR MAJOR REPAIRS,					
16		REHABILITATION, UPGRADES, MODERNIZATION,					
17		AND/OR INSTALLATION OF HIGHWAY FACILITIES					
18		SUPPORTING STAFF FUNCTIONS AND					
19		OPERATIONS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		4,300 E		E
23			TRN		13,600 N		N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	30.	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID PROGRAMS AND PROJECTS THAT INCLUDE					
5		ROADWAY CLASSIFICATION, DATA COLLECTION,					
6		LONG AND MID-RANGE PLANNING,					
7		TRANSPORTATION NEEDS STUDIES, HRS					
8		343/NEPA STUDIES, CORRIDOR STUDIES,					
9		SCOPING, AND BRIDGE EVALUATIONS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	11,700 E		6,000 E	
14			TRN	34,800 N		24,000 N	
15							
16	31.	HIGHWAY RESEARCH, STATEWIDE					
17							
18		PLANS FOR FEDERAL AID AND NON-FEDERAL					
19		AID RESEARCH AND PROJECTS, INCLUDING					
20		TECHNOLOGY TRANSFER AND WORKFORCE					
21		DEVELOPMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,399 E		499 E	
25			TRN	5,600 N		2,000 N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	32.	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE					
2							
3							
4		LAND ACQUISITION AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO HIGHWAY FACILITIES					
6		NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	6,050 E		2,550 E	
11			TRN	21,000 N		9,600 N	
12							
13	33.	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE					
14							
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR THE REPLACEMENT,					
18		UPGRADE, REHABILITATION, AND/OR MAJOR					
19		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
20		BRIDGES, TUNNELS, METAL CULVERTS, AND					
21		DESTINATION SIGN STRUCTURES. THIS PROJECT					
22		IS DEEMED NECESSARY TO QUALIFY FOR					
23		FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	1,900 B			B
26			TRN	20,150 E		20,100 E	
27			TRN	80,200 N		80,400 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	34.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
2		DESIGN TO PROVIDE FOR AND IMPROVE					
3		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
4		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
5		PROJECT IS DEEMED NECESSARY TO QUALIFY					
6		FOR FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		TOTAL FUNDING	TRN		E		450 E
9			TRN		N		600 N
10							
11	35.	HIGHWAY SYSTEM PRESERVATION					
12		IMPROVEMENTS, STATEWIDE					
13		LAND ACQUISITION, DESIGN, AND					
14		CONSTRUCTION FOR THE PRESERVATION OF THE					
15		STATE HIGHWAY SYSTEM AND ITS FACILITIES,					
16		INCLUDING PAVEMENT, AND SIGNAGE, AND THE					
17		ADDRESS OF SHORELINE AND BRIDGE SCOUR					
18		ISSUES. THIS PROJECT IS DEEMED NECESSARY					
19		TO QUALIFY FOR FEDERAL AID FINANCING					
20		AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		6,600 B		5,500 B
22			TRN		17,800 E		15,150 E
23			TRN		71,200 N		45,000 N
24							
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	36.	HIGHWAY TRAFFIC OPERATIONAL					
2		IMPROVEMENTS, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
6		HIGHWAY FACILITIES FOR MORE EFFICIENT					
7		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	13,900 E		10,850 E	
11			TRN	24,800 N		20,000 N	
12							
13	37.	HIGHWAYS DIVISION FEDERAL HIGHWAY					
14		DISCRETIONARY GRANT PROGRAM,					
15		STATEWIDE					
16							
17		CONSTRUCTION FOR HIGHWAYS DIVISION					
18		PROJECTS RECEIVING FEDERAL DISCRETIONARY					
19		GRANT AWARDS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	10,000 E			E
23			TRN	40,000 N			N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	38.	HIGHWAYS DIVISION MODERNIZATION,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR THE INVESTIGATION,					
5		TESTING, AND POSSIBLE INCORPORATION AND					
6		IMPLEMENTATION OF NEW TECHNIQUES,					
7		TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR					
8		THE MODERNIZATION OF THE HIGHWAYS					
9		DIVISION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	200 B		1,000 B	
13			TRN	100 E		E	
14			TRN	400 N		4,000 N	
15							
16	39.	HIGHWAYS DIVISION SUPPORT SERVICES,					
17		STATEWIDE					
18							
19		PLANS AND DESIGN FOR CONSULTANT					
20		SUPPORT SERVICES FOR THE IMPLEMENTATION					
21		OF THE HIGHWAYS DIVISION CAPITAL					
22		IMPROVEMENT PROGRAM, STATEWIDE.					
23		TOTAL FUNDING	TRN	4,000 E		4,000 E	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION FUNDS TO PROVIDE STATE					
7		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
8		FOR DRINKING WATER TREATMENT REVOLVING					
9		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13							
14		TOTAL FUNDING	HTH	3,604 C		6,208 C	
15			HTH	29,028 N		31,038 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
18							
19		CONSTRUCTION FUNDS TO PROVIDE STATE					
20		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
21		FOR WASTEWATER PROJECTS. FUNDS TO BE					
22		TRANSFERRED TO THE WATER POLLUTION					
23		CONTROL REVOLVING FUND PURSUANT TO					
24		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27							
28		TOTAL FUNDING	HTH	3,498 C		5,515 C	
29			HTH	26,016 N		27,573 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU					
4							
5							
6							
7		CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.					
8							
9							
10							
11							
12		TOTAL FUNDING	LNR		350 A		A
13							
14	4.	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU					
15							
16							
17							
18		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.					
19							
20							
21							
22							
23							
24							
25							
26							
27		TOTAL FUNDING	LNR		2,500 C		C
28			LNR		2,000 A		A
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	5.	DOFAW OAHU BASEYARD IMPROVEMENTS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR OAHU					
7		DOFAW MAKIKI BASEYARD IMPROVEMENTS TO					
8		INCLUDE INSTALLATION OF CRITICALLY NEEDED					
9		INDIVIDUAL WASTEWATER SYSTEM (IWS),					
10		CONSTRUCTION OF FIRE CACHE, FOR WILDLAND					
11		FIRE RESPONSE READINESS AND RENOVATING					
12		OTHER BUILDINGS.					
13		TOTAL FUNDING	LNR		250 C		C
14							
15	6.	DOFAW, OAHU					
16							
17		CONSTRUCTION FOR INSTALLATION OF					
18		MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS					
19		TO DETER ILLEGAL ACTIVITY.					
20		TOTAL FUNDING	LNR		A		100 A
21							
22	7.	HILO OFFICE ROOF REPLACEMENT, HAWAII					
23							
24		CONSTRUCTION TO REMOVE AND REPLACE					
25		OLD ROOFING WITH NEW METAL ROOFING,					
26		REMOVING AND REINSTALLING EXISTING SOLAR					
27		PANEL ARRAY AND EQUIPMENT.					
28		TOTAL FUNDING	LNR		185 A		A
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	KANAHA POND STATE WILDLIFE SANCTUARY					
2		FENCE REPLACEMENT, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPLACEMENT OF PERIMETER FENCE FOR THE					
6		PROTECTION OF WETLANDS AND ENDANGERED					
7		WATERBIRDS AT KANAHA POND STATE WILDLIFE					
8		SANCTUARY TO REPLACE FENCE WITH A					
9		PREDATOR-PROOF FENCE TO PREVENT ACCESS BY					
10		INTRODUCED PREDATORS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	LNR		N		1 N
14			LNR		A		700 A
15							
16	9.	KAWAINUI MARSH PROTECTION, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		PREDATOR FENCING, BUFFERS, AND ACCESS					
20		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
21		TO NA POHAKU.					
22		TOTAL FUNDING	LNR			4,300 C	C
23							
24	10.	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI					
25							
26		CONSTRUCTION FOR WATER SYSTEM					
27		UPGRADE, DANGEROUS METALS REMOVAL, SOLAR					
28		PANEL AND BATTERY INSTALLATION, REPAIR					
29		THE WATER CATCHMENT SYSTEM FOR STAFF AND					
30		OUT-PLANTINGS AND INSTALLATION OF SOLAR					
31		PANELS; EQUIPMENT.					
32		TOTAL FUNDING	LNR			100 A	A
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII					
		PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.					
		TOTAL FUNDING	LNR	500	C		C
	LNR404 -	WATER RESOURCES					
12.		DEEP MONITOR WELLS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	LNR	2,000	A	2,000	A
13.		PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE					
		PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.					
		TOTAL FUNDING	LNR		A	1,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	14.	DOCARE WAHIAWA SUBSTATION, OAHU					
4							
5		LAND ACQUISITION FOR WAHIAWA DLNR-					
6		DOCARE SUBSTATION ON TMK 7-4-001-025.					
7		TOTAL FUNDING	LNR	1,000	C		C
8							
9	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
10							
11	15.	WATERSHED PROTECTION AND INITIATIVES,					
12		STATEWIDE					
13							
14		PLANS AND CONSTRUCTION TO PROTECT AND					
15		RESTORE FORESTED WATERSHEDS AND OTHER					
16		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
17		RELATED COSTS. THIS PROJECT WILL					
18		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
19		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
20		FORESTS BY 2030. THE LEGISLATURE FINDS					
21		AND DECLARES THAT THE APPROPRIATION IS IN					
22		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
23		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
24		STATE.					
25		TOTAL FUNDING	LNR	5,000	A	5,000	A
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	16.	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	150	A		A
13 14 15 16 17 18 19 20 21 22 23 24 25	17.	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	350	A	350	A
26 27 28 29 30 31 32 33 34	18.	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.	LNR	200	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		REMEDICATION OF HAZARDOUS MATERIALS FROM					
8		DESIGNATED KALAUPAPA SETTLEMENT					
9		STRUCTURES AND RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	AGS		100 C		440 C
11							
12		HTH211 - KAHUKU HOSPITAL					
13							
14							
15	2.	LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
19		MEDICAL CENTER BUILDING AND CAMPUS.					
20		TOTAL FUNDING	HTH		1,000 A		5,000 A
21							
22		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
23							
24							
25	3.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR THE HAWAII HEALTH SYSTEMS CORPORATION					
29		FOR IMPROVEMENTS AND RENOVATIONS					
30		INCLUDING RENOVATION AND/OR EXPANSION OF					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH		12,000 A		15,500 A
34							
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
4.		HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
		TOTAL FUNDING	HTH	50,000	A		A
5.		KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	HTH	2,300	A		A
6.		KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.					
		TOTAL FUNDING	HTH	16,247	C		C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.					
		TOTAL FUNDING	HTH	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
2		KAUAI					
3							
4		PLANS AND DESIGN FOR MASTER PLANNING					
5		TO INCLUDE INFRASTRUCTURE, WATER, SEWER,					
6		AND INTERNAL/EXTERNAL TRANSPORTATION;					
7		ENGINEERING.					
8		TOTAL FUNDING	HTH	1,300	C		C
9							
10	9.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
11		NEW PSYCHIATRIC UNIT, KAUAI					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR A					
14		NEW PSYCHIATRIC UNIT AT THE SAMUEL					
15		MAHELONA MEMORIAL HOSPITAL.					
16		TOTAL FUNDING	HTH	7,400	C		C
17							
18	10.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
19		NEW PSYCHIATRIC UNIT, KAUAI					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL					
23		MAHELONA MEMORIAL HOSPITAL.					
24		TOTAL FUNDING	HTH		C	7,500	C
25							
26	11.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
27		EMERGENCY DEPARTMENT EXPANSION, KAUAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR EMERGENCY DEPARTMENT EXPANSION.					
31		TOTAL FUNDING	HTH		C	3,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	12.	KAUAI VETERANS MEMORIAL HOSPITAL,					
2		OPERATING ROOM RENOVATION, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR MODERNIZATION.					
6		TOTAL FUNDING	HTH		C		3,000 C
7							
8		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
9							
10	13.	LUMP SUM MAUI HEALTH SYSTEM,					
11		FACILITIES REPAIR, RENOVATIONS AND					
12		UPGRADES, MAUI AND LANAI					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
16		RENOVATIONS, EXPANSION, MODERNIZATION AND					
17		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
18		(MMM), KULA HOSPITAL (KH), AND LANAI					
19		COMMUNITY HOSPITAL (LCH).					
20		TOTAL FUNDING	HTH	27,700 C			C
21			HTH	6,000 A			6,000 A
22							
23		HTH215 - HHSC - OAHU REGION					
24							
25	14.	LUMP SUM HAWAII HEALTH SYSTEMS					
26		CORPORATION, OAHU REGION, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR LUMP SUM					
29		PROJECTS FOR OAHU REGION.					
30		TOTAL FUNDING	HTH	2,000 C			500 C
31			HTH	3,000 A			3,000 A
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	15.	HAWAII STATE HOSPITAL, NEW FACILITY					
4		FOR SECURE AND SEMI-SECURE					
5		STABILIZATION BEDS AND RELATED					
6		IMPROVEMENTS, OAHU					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		OF A NEW FACILITY FOR SECURE AND SEMI					
10		SECURE STABILIZATION BEDS ON HAWAII STATE					
11		HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
12		TOTAL FUNDING	AGS	2,500	C		C
13							
14		HTH710 - STATE LABORATORY SERVICES					
15							
16	16.	KAMAULEULE, REPAIRS AND MAINTENANCE,					
17		OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR A BACK-UP GENERATOR AND					
21		OTHER RELATED IMPROVEMENTS.					
22		TOTAL FUNDING	AGS	5,600	C		C
23							
24	17.	KAMAULEULE, BIOSAFETY LEVEL 3					
25		LABORATORY, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE					
29		ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS					
30		DISEASE WORK FOR AN IMMEDIATE RESPONSE TO					
31		A PUBLIC HEALTH CRISIS. FUNDS WILL					
32		SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN					
33		AWARDED FOR THIS PROJECT.					
34		TOTAL FUNDING	AGS	11,557	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	18.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
4		STATEWIDE					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
7		HEALTH AND SAFETY, ACCESSIBILITY, AND					
8		OTHER CODE REQUIREMENTS.					
9		TOTAL FUNDING					
10			AGS	1,000	A	1,000	A
11							
12	19.	KINAU HALE, MENTAL HEALTH CRISIS UNIT					
13		AND OTHER RELATED IMPROVEMENTS, OAHU					
14		CONSTRUCTION FOR RENOVATION AND					
15		CONVERSION OF KINAU HALE 1ST FLOOR TO A					
16		MENTAL HEALTH CRISIS UNIT, INCLUDING					
17		STABILIZATION BEDS; RELOCATION OF					
18		EXISTING OFFICE SPACE.					
19		TOTAL FUNDING					
20			AGS		C	100,000	C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		F. SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU					
5		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.					
6		TOTAL FUNDING	AGS	4,900	C		C
7							
8							
9							
10							
11							
12							
13							
14	2.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU					
15		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.					
16		TOTAL FUNDING	AGS	1,550	C		C
17							
18							
19							
20							
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	DEF112	- SERVICES TO VETERANS					
2							
3	3.	VETERANS CEMETERY RESTORATION AND					
4		IMPROVEMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS					
7		IMPROVEMENTS TO VETERANS CEMETERIES					
8		STATEWIDE, INCLUDING BUT NOT LIMITED TO					
9		RESTORATION, REALIGNMENT, REPLACEMENT,					
10		REPAIRS, RENOVATIONS, AND OTHER					
11		ASSOCIATED IMPROVEMENTS. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	DEF	1,100	A		A
15			DEF		P	6,000	P
16							
17	4.	HAWAII STATE VETERANS CEMETERY GLOBAL					
18		WAR ON TERRORISM MEMORIAL, OAHU					
19							
20		PLANS AND DESIGN FOR A MEMORIAL TO					
21		HONOR SERVICE MEMBERS OF THE RECENT					
22		CONFLICTS IN THE PERSIAN GULF, IRAQ,					
23		AFGHANISTAN, AND THE VARIOUS THEATERS OF					
24		THE GLOBAL WAR ON TERRORISM, TO BE					
25		LOCATED AT THE HAWAII STATE VETERANS					
26		CEMETERY IN KANEOHE ON THE ISLAND OF					
27		OAHU, AND REPLICAS OF THE MEMORIAL TO BE					
28		LOCATED AT THE STATE VETERANS CEMETERIES					
29		STATEWIDE.					
30		TOTAL FUNDING	DEF	250	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	HOOLEHUA VETERANS CEMETERY UPGRADES					
2		AND SITE IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		IMPROVEMENTS TO THE HOOLEHUA STATE					
6		VETERANS CEMETERY ON MOLOKAI. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	AGS	65 A		A	
11			AGS		P	585 P	
12							
13	HMS220 -	RENTAL HOUSING SERVICES					
14							
15	6.	LUMP SUM HAWAII PUBLIC HOUSING					
16		AUTHORITY, DEVELOPMENT, IMPROVEMENTS,					
17		AND RENOVATIONS, STATEWIDE					
18							
19		PLAN, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
21		PUBLIC HOUSING FACILITIES, INCLUDING					
22		BUILDING AND SITE IMPROVEMENTS,					
23		INFRASTRUCTURE, EQUIPMENT, AND					
24		APPURTENANCES. PROJECT COSTS ARE ALL					
25		RELATED AND ASSOCIATED EXPENDITURES.					
26		TOTAL FUNDING	HMS	5,000 C		5,000 C	
27			HMS	5,000 A		5,000 A	
28							
29	7.	KALIHI VALLEY HOMES, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		DEMOLITION AND DISPOSAL OF COMMUNITY					
33		CENTER.					
34		TOTAL FUNDING	HMS	400 A		800 A	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	8.	KALIHI VALLEY HOMES, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		INTERIOR AND EXTERIOR REPAIRS, UPGRADES					
4		AND SAFETY IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	HMS	4,400	C		C
7							
8	9.	KAPAA PUBLIC HOUSING PROJECT, KAUAI					
9		PLANS AND DESIGN FOR HOUSING UNITS AT					
10		THE KAPAA PUBLIC HOUSING PROJECT SITE IN					
11		KAPAA, KAUAI, INCLUDING THE DEVELOPMENT					
12		OF REPLACEMENT PUBLIC HOUSING UNITS, AND					
13		ADDITIONAL HOUSING UNITS COMPRISED OF A					
14		MIX OF SUPPORTIVE HOUSING, AFFORDABLE					
15		HOUSING, AND WORKFORCE HOUSING.					
16		TOTAL FUNDING	HMS	2,000	C		C
17							
18							
19							
20	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
21							
22	10.	LUMP SUM REPAIR AND MAINTENANCE,					
23		HAWAIIAN HOME LANDS EXISTING					
24		INFRASTRUCTURE, STATEWIDE					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
28		EXISTING INFRASTRUCTURE ON VARIOUS					
29		HAWAIIAN HOME LANDS, STATEWIDE.					
30		TOTAL FUNDING	HHL	20,000	C	20,000	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	25,600 C		36,000 C	
			EDN	102,400 P		144,000 P	
2.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	71,760 A		45,000 A	
3.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500 C		11,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR AN ACCESS					
3		LANE; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	680	C		C
6							
7	5.	AIEA HIGH SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR NEW					
9		FOOTBALL FIELD AND TRACK, REPLACE TRACK					
10		AND GRASS FOOTBALL FIELD WITH SYNTHETIC					
11		TRACK AND FIELD.					
12		TOTAL FUNDING	EDN	7,000	C		C
13							
14	6.	AIEA INTERMEDIATE SCHOOL, OAHU					
15		DESIGN FOR AN OUTDOOR GATHERING AREA					
16		TO INCLUDE A STAGE, ASSOCIATED SEATING,					
17		AND OTHER NECESSARY INFRASTRUCTURE;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	500	C		C
21							
22	7.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR COVERED					
24		PLAYCOURT AND PEDESTRIAN ACCESS					
25		IMPROVEMENTS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT.					
27		TOTAL FUNDING	EDN	4,500	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	8.	ALIIOLANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C
9 10 11 12 13 14	9.	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM. TOTAL FUNDING	EDN		C	2,200	C
15 16 17 18 19 20 21 22 23	10.	BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING	EDN	2,500	C	10,000	C
24 25 26 27 28 29 30 31 32 33	11.	BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	12,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	12.	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H. TOTAL FUNDING	EDN	3,500	C		C
10 11 12 13 14 15 16 17	13.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN- LANGUAGE IMMERSION PROGRAM AND ENGLISH- LANGUAGE PRESCHOOL. TOTAL FUNDING	EDN	5,000	C		C
18 19 20 21 22 23 24 25	14.	CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	C		C
26 27 28 29 30 31 32 33	15.	ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII PLANS AND DESIGN FOR NEW CLASSROOM BUILDING. TOTAL FUNDING	EDN	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	16.	HAKALAU ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	80	A		A
8 9 10 11 12 13 14	17.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,300	C		C
15 16 17 18 19 20 21	18.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,200	C		C
22 23 24 25 26 27 28	19.	HILO INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM. TOTAL FUNDING	EDN	1,000	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	20.	HOKULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
			EDN	650	A		A
11 12 13 14 15 16	21.	HOLUALOA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.					
		TOTAL FUNDING	EDN	250	A		A
17 18 19 20 21 22 23 24	22.	HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.					
		TOTAL FUNDING	EDN	1,400	C		C
25 26 27 28 29 30 31 32	23.	IAO INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
24.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
25.		JARRETT INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.					
		TOTAL FUNDING	EDN	500	C		C
26.		KAAAWA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
27.		KAHUMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	28.	KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,300	C		C
8 9 10 11 12 13 14 15	29.	KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	2,500	C		C
16 17 18 19 20 21 22 23 24 25 26 27	30.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN EDN	3,000 1,000	C A		C A
28 29 30 31 32 33 34 35	31.	KAILUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING	EDN		C	7,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	32.	KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C		C
9 10 11 12 13 14	33.	KAIMUKI MIDDLE SCHOOL, OAHU EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS. TOTAL FUNDING	EDN	50	A		A
15 16 17 18 19 20 21	34.	KAIMUKI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS. TOTAL FUNDING	EDN	805	C		C
22 23 24 25 26 27	35.	KAISER HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX. TOTAL FUNDING	EDN	2,500	C		C
28 29 30 31 32 33 34 35	36.	KALIHI KAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	21	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	37.	KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING	EDN	8,200	C		C
10 11 12 13 14 15 16 17	38.	KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	875	C		C
18 19 20 21 22 23 24	39.	KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500	C		C
25 26 27 28 29 30 31 32 33	40.	KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	41.	KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	550	C		C
10 11 12 13 14 15	42.	KAPAA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES. TOTAL FUNDING	EDN	7,200	C		C
16 17 18 19 20 21	43.	KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM. TOTAL FUNDING	EDN	2,500	C		C
22 23 24 25 26 27 28 29	44.	KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES. TOTAL FUNDING	EDN	400	A		A



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
45.		KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	A		A
46.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C
47.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000	C		C
48.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	49.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.					
8 9 10 11 12 13 14 15 16 17 18 19		TOTAL FUNDING	EDN	400	C		C
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	50.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,460	C		C
	51.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	680	C		C
	52.	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	53.	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,600	C		C
	54.	KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	7,000	C		C
	55.	LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	C		C
	56.	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	57.	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A	5,000	A
16 17 18 19 20 21 22 23 24	58.	LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C
25 26 27 28 29 30 31 32 33 34	59.	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.					
		TOTAL FUNDING	EDN	1,630	C		C
			EDN	2,000	A		A



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
60.		LIHIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A		650 A
61.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	465	C		C
62.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
63.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.					
		TOTAL FUNDING	EDN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O	FISCAL YEAR 2024-2025	M O
1 2 3 4 5 6 7 8	64.	LINCOLN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130	C		C
9 10 11 12 13 14 15 16 17 18	65.	LOKELANI INTERMEDIATE SCHOOL, MAUI CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,020	C		C
19 20 21 22 23 24 25	66.	MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
26 27 28 29 30 31 32	67.	MAKALAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN	1,900	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	68.	MANANA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,100	C		C
8 9 10 11 12 13 14 15	69.	MANOA ELEMENTARY SCHOOL, OAHU CONSTRUCTION O CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C		C
16 17 18 19 20 21 22 23	70.	MAUI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	2,500	C		C
24 25 26 27 28 29 30	71.	MCKINLEY HIGH SCHOOL, OAHU CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7	72.	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	A		A
8 9 10 11 12 13 14	73.	MCKINLEY HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	7,000	C		C
15 16 17 18 19 20 21 22	74.	MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	6,000	C		C
23 24 25 26 27 28 29 30 31	75.	MILILANI IKE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	76.	MOANALUA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		EXPANSION OF THE HEALTH ROOM IN THE					
4		ADMINISTRATION BUILDING; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	1,250	C		C
7							
8							
9	77.	MOANALUA HIGH SCHOOL, OAHU					
10		CONSTRUCTION FOR IMPROVEMENTS TO					
11		ATHLETIC FACILITIES; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	500	C		C
14							
15							
16	78.	MOANALUA HIGH SCHOOL, OAHU					
17		CONSTRUCTION FOR REROOFING OF					
18		GYMNASIUM AND RESURFACING OF THE					
19		BASKETBALL COURT; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,600	C		C
22							
23							
24	79.	MOANALUA MIDDLE SCHOOL, OAHU					
25		CONSTRUCTION FOR AN OUTDOOR COVERED					
26		PLAY COURT; EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	4,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	80.	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS AND MAINTENANCE PROJECTS AT					
4		KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA					
5		ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY					
6		PUBLIC CONVERSION CHARTER SCHOOL,					
7		MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH					
8		SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,090	A	5,420	A
12							
13	81.	MOLOKAI MIDDLE SCHOOL, MOLOKAI					
14		PLANS AND DESIGN FOR ATHLETICS AND					
15		PHYSICAL EDUCATION FACILITIES FOR MOLOKAI					
16		MIDDLE SCHOOL					
17		TOTAL FUNDING	EDN	2,000	C		C
18							
19	82.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
20		CONSTRUCTION FOR IMPROVEMENTS TO					
21		GUTTERS AND DRAINAGE SYSTEM IN BUILDING					
22		A; EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	150	A		A
24							
25	83.	NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
26		PLANS AND CONSTRUCTION FOR A NEW					
27		SPRINKLER SYSTEM, LANDSCAPING, AND					
28		MAINTENANCE; EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	85	A		A
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
84.		NANAKULI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
85.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C
86.		NEW OAHU BASEYARD, ACQUISITION, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042.					
		TOTAL FUNDING	EDN	19,000	C		C
87.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	88.	NUUANU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR SAFETY					
3		IMPROVEMENTS INCLUDING FENCING FOR THE					
4		COVERED GYM; EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	1,750	A		A
6							
7	89.	NUUANU ELEMENTARY SCHOOL, OAHU					
8		PLANS AND DESIGN FOR LIBRARY					
9		IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN					
10		EXISTING SPACE.					
11		TOTAL FUNDING	EDN	500	A		A
12							
13	90.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
14		HAWAII					
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		RESURFACING THE FOOTBALL FIELD; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	1,200	C		C
19							
20	91.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		CAMPUS WATERLINES.					
23		TOTAL FUNDING	EDN	1,400	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	92.	PEARL CITY HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C		C
10 11 12 13 14 15 16 17	93.	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C
18 19 20 21 22 23 24	94.	POHAKEA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	200	C		C
25 26 27 28 29 30 31 32 33 34 35	95.	POMAIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRAVING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING	EDN		A	650	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	96.	PUOHALA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR PARKING					
3		LOT EXPANSION; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	380	C		C
7							
8	97.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
9		PLANS AND DESIGN FOR NEWLY ACQUIRED					
10		PROPERTY, INCLUDING BUT NOT LIMITED TO					
11		PARKING LOT AND NEW BUILDING.					
12		TOTAL FUNDING	EDN	300	C		C
13							
14	98.	PUUHALE ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		OUTDOOR LEARNING SPACE; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	200	C		C
19							
20	99.	RED HILL ELEMENTARY SCHOOL, OAHU					
21		DESIGN, CONSTRUCTION, GROUND AND SITE					
22		IMPROVEMENTS, EQUIPMENT, AND					
23		APPURTENANCES FOR A PLAY COURT.					
24		TOTAL FUNDING	EDN	2,500	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	100.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR REPAIRS TO CONCRETE					
3		FLOOR IN BUILDING C-2; EQUIPMENT AND					
4		APPURTENANCES.					
5		TOTAL FUNDING	EDN	650 A			A
6							
7	101.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
8		CONSTRUCTION TO REMOVE GRASS AROUND					
9		PLAYGROUND AND RESURFACE WITH SYNTHETIC					
10		TURF.					
11		TOTAL FUNDING	EDN	A		600 A	
12							
13	102.	STEVENSON MIDDLE SCHOOL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL					
16		EDUCATION FACILITIES, INCLUDING					
17		CLASSROOMS, STORAGE, SHOWER ROOMS, AND					
18		COVERED BASKETBALL COURT; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	10,000 C			C
22							
23	103.	STEVENSON MIDDLE SCHOOL, OAHU					
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		INSTALLATION FOR CAMPUS-WIDE ELECTRICAL					
26		UPGRADES; EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	300 C			C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6	104.	WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT. TOTAL FUNDING	EDN	4,300	C		C
7 8 9 10 11 12 13	105.	WAIAKEA INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,500			C
14 15 16 17 18 19 20 21 22	106.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL. TOTAL FUNDING	EDN		A	750	A
23 24 25 26 27 28 29 30	107.	WAIANAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,250			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	108.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR A					
3		PLAYGROUND STRUCTURE; EQUIPMENT AND					
4		APPURTENANCES.					
5		TOTAL FUNDING	EDN	150	C		C
6							
7	109.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR CAFETERIA					
9		EXPANSION, RENOVATION AND IMPROVEMENTS;					
10		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	EDN	4,500	C		C
13							
14	110.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
15		PLANS AND DESIGN TO IMPROVE					
16		FACILITIES AND INFRASTRUCTURE, INCLUDING					
17		NEW PARKING LOT AREAS.					
18		TOTAL FUNDING	EDN	5,000	C		C
19							
20	111.	WAIPAHU HIGH SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR CAMPUS-					
22		WIDE, EXTERIOR REPAINTING; AND ALL					
23		RELATED WORK INCLUDING NEW WORK AND					
24		REFURBISHMENT/REPAIR; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	1,500	C		C
27			EDN	1,000	A		A
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	112.	WAIPAHAU INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
11 12 13 14 15 16 17	113.	WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
18	EDN400 - SCHOOL SUPPORT						
19 20 21 22 23 24 25 26 27 28 29 30 31 32	114.	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	A	2,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	115.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR RE-CABLING, BELLS					
3		AND PAGING SPEAKERS, AND OTHER UPGRADES					
4		TO THE BELL AND PAGING SYSTEM; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	1,500	A		A
7							
8							
9	116.	KAIMUKI HIGH SCHOOL, OAHU					
10		CONSTRUCTION FOR CONVERGED					
11		INFRASTRUCTURE AND COMMUNICATION SYSTEM					
12		IMPROVEMENTS FOR BELLS AND PAGING AND					
13		PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER					
14		IMPROVEMENTS FOR ON-LINE LEARNING AND					
15		INTERNET ACCESS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT.					
17		TOTAL FUNDING	EDN	1,100	C		C
18							
19							
20	117.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
21		CONSTRUCTION FOR COMMUNICATION SYSTEM					
22		IMPROVEMENTS FOR SCHOOL SAFETY.					
23		TOTAL FUNDING	EDN	160	C		C
24							
25							
26	EDN450 -	SCHOOL FACILITIES AUTHORITY					
27							
28	118.	EAST KAPOLEI HIGH SCHOOL, HOOPILI,					
29		OAHU					
30		DESIGN AND CONSTRUCTION FOR NEW EAST					
31		KAPOLEI HIGH SCHOOL; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	15,000	C		C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	119.	LILIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.					
		TOTAL FUNDING	EDN	100	C		C
11 12 13 14 15 16 17 18 19	120.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C		C
20	EDN600 - CHARTER SCHOOLS						
21 22 23 24 25 26 27 28 29 30 31	121.	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.					
		TOTAL FUNDING	EDN	275	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	122.	KAMAILE ACADEMY, OAHU					
2							
3		PLANS AND DESIGN FOR NEW CLASSROOM					
4		BUILDING; EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	3,000	C		C
6							
7	123.	KANU O KA AINA NEW CENTURY PUBLIC					
8		CHARTER SCHOOL, HAWAII					
9							
10		CONSTRUCTION AND EQUIPMENT FOR					
11		COMPLETION OF THE KANU O KA AINA					
12		MULTIPURPOSE BUILDING TO INCLUDE A					
13		CERTIFIED COMMERCIAL KITCHEN SPACE.					
14		TOTAL FUNDING	EDN	1,200	C		C
15							
16	124.	KAWAIKINI NEW CENTURY PUBLIC CHARTER					
17		SCHOOL, KAUAI					
18							
19		CONSTRUCTION GRANT TO KAWAIKINI NCPCS					
20		FOR RELOCATED-PORTABLE, RENOVATIONS FOR					
21		RAMP FOR ADA ACCESS AND COMPLIANCE FOR					
22		USE AS A PUBLIC CHARTER SCHOOL CLASSROOM,					
23		CULTURAL PERFORMANCE AREA, AND COMMUNITY					
24		GATHERING PLACE.					
25		TOTAL FUNDING	EDN	340	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	125.	MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU					
2							
3							
4		PLANS AND DESIGN GRANT TO MALAMA					
5		HONUA PUBLIC CHARTER SCHOOL FOR					
6		ADMINISTRATION BUILDING FOR THE PUBLIC					
7		CHARTER SCHOOL AT NEW WAIMANALO LOCATION					
8		ON HUI MALAMA O KE KAI FOUNDATION'S					
9		CAMPUS; THIS PROJECT QUALIFIES AS A					
10		GRANT, PURSUANT TO CHAPTER 42F, HRS. THE					
11		LEGISLATURE FINDS AND DECLARES THAT THE					
12		APPROPRIATION IS IN THE PUBLIC INTEREST					
13		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
14		GENERAL WELFARE OF THE STATE.					
15		TOTAL FUNDING	EDN	1,750	C		C
16							
17	EDN407 -	PUBLIC LIBRARIES					
18							
19	126.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
20							
21							
22		CONSTRUCTION AND EQUIPMENT FOR					
23		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
24		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
25		BUT NOT LIMITED TO, THE REMOVAL OF					
26		HAZARDOUS MATERIALS, RENOVATIONS FOR					
27		LIBRARY PATRONS AND EMPLOYEES,					
28		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
29		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
30		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	AGS	10,000	A	10,000	A
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	127.	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL. TOTAL FUNDING	AGS	10,000	C		C
10 11 12 13 14 15 16	128.	NEW KAILUA PUBLIC LIBRARY, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES. TOTAL FUNDING	AGS	3,000	C		C
17 18 19 20 21 22 23 24 25 26 27 28	129.	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	13,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2							
3	130.	YCA B1786 AND B1787 UPGRADES AND					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR UPGRADES					
7		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
8		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
9		SYSTEM, PLUMBING, AIR CONDITIONING,					
10		EMERGENCY GENERATOR SYSTEM, UTILITY					
11		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
12		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
13		OAHU.					
14		TOTAL FUNDING	DEF	3,000	A		A
15							
16	UOH100	- UNIVERSITY OF HAWAII, MANOA					
17							
18	131.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
19		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		VARIOUS REPAIRS AND IMPROVEMENTS TO					
23		ATHLETIC FACILITIES AND FIELD					
24		IMPROVEMENTS.					
25		TOTAL FUNDING	UOH	14,000	C		C
26			UOH	4,500	A		A
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	132.	COCONUT ISLAND, SEWER LINE					
2		REPLACEMENT/UPGRADES, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT AND UPGRADES FOR SEWER LINE;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	UOH	4,250 C			C
9			UOH	750 A		5,000 A	
10							
11	133.	HAWAII INSTITUTE OF MARINE BIOLOGY,					
12		OAHU					
13							
14		DEPLOYMENT OF DEFENSE ADVANCED					
15		RESEARCH PROJECTS AGENCY (DARPA)					
16		PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE					
17		OF SURVIVING FUTURE CLIMATE CHANGE					
18		CONDITIONS; EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	UOH		C	63,517 C	
20							
21	134.	UHM, HOLMES HALL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO RENOVATE					
24		AND MODERNIZE HOLMES HALL STUDENT LABS					
25		THAT SUPPORT CIVIL, MECHANICAL, AND					
26		ELECTRICAL ENGINEERING PROGRAMS.					
27		TOTAL FUNDING	UOH	1,500 C			C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	135.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
7		HAWAII, HILO. PROJECTS TO INCLUDE					
8		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
9		OF INTERIOR AND EXTERIOR STRUCTURES,					
10		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
11		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
12		AND OTHER PROJECT COSTS TO UPGRADE					
13		EXISTING TEMPORARY AND NEW FACILITIES.					
14		TOTAL FUNDING	UOH	8,500 C		4,800 C	
15			UOH	6,000 A		16,200 A	
16							
17							
18	136.	HAWAII ASTRONOMY ENGINEERING AND					
19		INSTRUMENT DEVELOPMENT HUB, HAWAII					
20							
21		PLANS AND DESIGN FOR A CENTER FOR THE					
22		DESIGN, DEVELOPMENT, AND FABRICATION OF					
23		ASTRONOMICAL INSTRUMENTS WITHIN THE					
24		UNIVERSITY OF HAWAII.					
25		TOTAL FUNDING	UOH	2,000 C			C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	137.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
4		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
5		TOTAL FUNDING	UOH	25,000	A	25,000	A
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19	138.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
20		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
21		TOTAL FUNDING	UOH	25,000	A	25,000	A
22							
23							
24							
25							
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	139.	KAUAI CC, PV ROOFTOPS/CANOPIES,					
2		STORAGE BATTERIES AND VARIOUS ENERGY					
3		EFFICIENCY PROJECTS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR PV					
6		ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND					
7		VARIOUS ENERGY EFFICIENCY PROJECTS.					
8		TOTAL FUNDING	UOH	15,000	C		C
9							
10	140.	KAUAI CC, STUDENT DORMS AND					
11		FACULTY/STAFF HOUSING, KAUAI					
12							
13		PLANS FOR DUE DILIGENCE STUDY FOR					
14		STUDENT DORMS AND FACULTY AND STAFF					
15		HOUSING.					
16		TOTAL FUNDING	UOH	250	A		A
17							
18	141.	CTAHR, WAIAKEA RESEARCH STATION,					
19		HAWAII					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		CTAHR WAIAKEA RESEARCH STATION					
23		INFRASTRUCTURE, LEARNING LABS, AND OTHER					
24		RELATED IMPROVEMENTS; GROUND AND SITE					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	UOH	2,625	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	142.	UH CC, VARIOUS REPAIRS AND DEFERRED					
2		MAINTENANCE, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE					
6		REROOFING, PLUMBING, ELECTRICAL WORK;					
7		INTERIOR FINISHES UPGRADES; HVAC					
8		REPLACEMENT; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	UOH	35,000 C			C
12							
13	143.	KAPIOLANI CC, 6920 KOKIO, BUILDING					
14		RENOVATION, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR THE RENOVATION AND					
18		MODERNIZATION OF THE KOKIO SCIENCE					
19		BUILDING, INCLUDING BUT NOT LIMITED TO					
20		HVAC, FUME HOODS, CABINETS, LAYOUT,					
21		WINDOWS, INTERIOR FINISHES, AND ALL					
22		APPURTENANCES AND ALL ASSOCIATED PROJECT					
23		COSTS.					
24		TOTAL FUNDING	UOH	2,000 C		10,000 C	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	144.	KAPIOLANI CC, 6930 OHELO, REPLACE AC					
2		SYSTEM AND FIRE SUPPRESSION SYSTEM,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPLACEMENT OF THE EXISTING HVAC SYSTEM					
7		THROUGHOUT THE BUILDING, NEW FIRE					
8		SPRINKLER SYSTEM, REPLACEMENT OF HOOD					
9		SUPPRESSION SYSTEM, BOILER, AND					
10		RENOVATION OF CLASSROOMS SPACES;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	UOH	15,000	C		C
13							
14	145.	WINDWARD COMMUNITY COLLEGE, 5988					
15		IMILOA, REPAIR/REPLACE HEATING AND					
16		AIR CONDITIONING SYSTEM, OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR THE					
19		REPAIR AND REPLACEMENT OF EXISTING HVAC					
20		SYSTEM INCLUDING BUT NOT LIMITED TO					
21		EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS					
22		AND ALL APPURTENANCES AND ALL ASSOCIATED					
23		PROJECT COSTS.					
24		TOTAL FUNDING	UOH	11,000	C		C
25							
26	146.	HONOLULU CC, TECHNOLOGY RENOVATIONS,					
27		OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		RENOVATION AND REPURPOSING OF BUILDING					
31		8805, INCLUDING BUT NOT LIMITED TO HVAC,					
32		FUME HOODS, CABINETS, LAYOUT, WINDOWS,					
33		INTERIOR FINISHES; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	UOH		C	3,000	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1
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16
17
18

UOH900	-	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
147.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	30,000	A	30,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		H. CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI					
5		CONSTRUCTION TO FINISH REPAIRS OF THE					
6		ALAKAI SWAMP BOARDWALK.					
7		TOTAL FUNDING	LNR		200 A		A
8							
9							
10	2.	WAIMANALO PATHWAYS, OAHU					
11		PLANS, DESIGN AND CONSTRUCTION FOR					
12		OFF-STREET MULTI-MODAL PATHWAYS THROUGH					
13		WAIMANALO FROM OLOMANA GOLF COURSE TO					
14		SANDY BEACH PARK.					
15		TOTAL FUNDING	LNR		A		2,500 A
16							
17							
18		LNR806 - PARKS ADMINISTRATION AND OPERATION					
19							
20	3.	STATE PARKS INFRASTRUCTURE					
21		IMPROVEMENTS, LUMP SUM, STATEWIDE					
22		(FF) - PART 1					
23							
24		PLANS, DESIGN, AND CONSTRUCTION OF					
25		THE STATE PARKS INFRASTRUCTURE SYSTEM					
26		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	LNR		2,000 C		2,000 C
31			LNR		500 N		500 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	DIAMOND HEAD STATE MONUMENT, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		TRAIL AND PARKING LOT IMPROVEMENTS; SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	LNR	700	C		C
7							
8	5.	DIAMOND HEAD STATE MONUMENT, FACILITY					
9		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
10		CONSTRUCTION TO IMPROVE DIAMOND HEAD					
11		STATE MONUMENT PARK FACILITIES AND ACCESS					
12		POINTS, AND INSTALL NEW NON-ENGLISH					
13		SIGNS.					
14		TOTAL FUNDING	LNR		C	1,000	C
15							
16	6.	SAND ISLAND STATE RECREATION AREA,					
17		OAHU					
18		PLANS, DESIGN, AND CONSTRUCTION FOR A					
19		SAND ISLAND STATE RECREATION AREA MASTER					
20		PLAN AND ASSOCIATED PROJECTS.					
21		TOTAL FUNDING	LNR	5,000	C		C
22							
23							
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	STATE PARKS HAZARD MITIGATION					
2		IMPROVEMENTS, WAIMEA CANYON LOOKOUTS,					
3		KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION					
7		IMPROVEMENTS FOR HEALTH AND SAFETY					
8		(WAIMEA CANYON LOOKOUT, PU'U KA PELE,					
9		PU'U HINAHINA).					
10		TOTAL FUNDING	LNR	1,000	C	1,000	C
11							
12	8.	FRIENDS OF IOLANI PALACE, STATE OF					
13		HAWAII MUSEUM OF MONARCHY HISTORY,					
14		OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE,					
18		AND RENOVATIONS WITHIN THE IOLANI PALACE					
19		COMPLEX. THIS PROJECT QUALIFIES AS A					
20		GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH					
21		2007.					
22		TOTAL FUNDING	LNR	150	A		A
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	9.	LUMP SUM IMPROVEMENTS AT BOATING AND					
4		OCEAN RECREATION FACILITIES,					
5		STATEWIDE (FF) - PART 1					
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS					
8		IMPROVEMENTS AT DOBOR FACILITIES					
9		STATEWIDE INCLUDING, BUT NOT LIMITED TO,					
10		NEW AND EXISTING BOAT RAMPS, DOCKS,					
11		FENDERS, PIERS, PAVEMENT, COMFORT STATION					
12		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
13		TREATMENT, DRAINAGE, AND UTILITY. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		TOTAL FUNDING	LNR	2,000	B	2,000	B
18			LNR		N	100	N
19							
20	10.	ALA WAI SMALL BOAT HARBOR, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		RESURFACING AND STRIPING OF EXISTING					
24		ACCESS ROADS AND PARKING AREAS; EQUIPMENT					
25		AND APPURTENANCES.					
26		TOTAL FUNDING	LNR	4,300	C		C
27							
28	11.	KIKIAOLA SBH SAND BYPASSING, KAUAI					
29							
30		DESIGN AND CONSTRUCTION FOR MOVING					
31		ACCUMULATED SAND/SEDIMENT FROM OUTSIDE					
32		EAST BREAKWATER TO OUTSIDE WEST					
33		BREAKWATER.					
34		TOTAL FUNDING	LNR	2,100	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
12.		LAHAINA HARBOR PIER, MAUI					
		DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	4,000	C		C
13.		MALA WHARF AND RAMP, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,200	C		C
14.		POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII					
		CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	1	N		N
			LNR	5,400	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	15.	POKAI BAY JETTY WALL IMPROVEMENTS, OAHU					
2							
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AND MAJOR REPAIRS TO THE					
6		JETTY WALL AT POKAI BAY.					
7		TOTAL FUNDING	LNR	5,750	C		C
8							
9	16.	WAILOA SMALL BOAT HARBOR, HAWAII					
10							
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		IMPROVEMENTS AND REPAIRS TO THE WAILOA					
13		SMALL BOAT HARBOR AND SURROUNDING					
14		WATERWAYS; EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	LNR	3,200	C		C
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		I. PUBLIC SAFETY					
2		PSD900 - GENERAL ADMINISTRATION					
3							
4	1.	PSD FAC-WIDE REPAIRS, DEFERRED					
5		MAINTENANCE, RELATED SUPPORT AND					
6		IMPROVEMENTS, STATEWIDE					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		AND RELATED SERVICES IN SUPPORT OF AND TO					
10		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
11		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
12		FACILITY AND BUILDING INFRASTRUCTURE,					
13		SECURITY, AND OPERATIONS OR SIMILAR,					
14		WHILE ALSO ADDRESSING CODE VIOLATIONS					
15		AND/OR CITATIONS AFFECTING PSD					
16		FACILITIES, STATEWIDE.					
17		TOTAL FUNDING	PSD	3,000 A		3,000 A	
18							
19	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
20		CIP, STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR URGENT AND IMMEDIATE REPAIRS,					
24		REHABILITATION, RENOVATIONS, REPLACEMENT,					
25		UPGRADES, IMPROVEMENTS OF BUILDINGS,					
26		SITES, INFRASTRUCTURE AND RELATED					
27		EQUIPMENT, MECHANICAL AND ELECTRICAL					
28		SYSTEMS AND PROCESSES, SECURITY AND					
29		OPERATIONS EQUIPMENT, AND CITED CODE					
30		VIOLATIONS IMPACTING PSD FACILITIES,					
31		STATEWIDE.					
32		TOTAL FUNDING	AGS	15,000 A		7,500 A	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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3.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		TOTAL FUNDING	PSD	5,000	C		C
4.		WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
		TOTAL FUNDING	PSD	3,000	C	16,000	C
5.		WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.					
		TOTAL FUNDING	PSD	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	REQUEST FOR PROPOSALS FOR THE					
2		SOLICITATION AND DELIVERY OF A NEW					
3		OCCC FACILITY, OAHU					
4							
5		DUE DILIGENCE AND PLANS FOR NEW					
6		FACILITY, INCLUDING CONSIDERATION OF					
7		LEASE BUYBACK AND OTHER OPTIONS.					
8		TOTAL FUNDING	AGS		C	10,000	C
9							
10	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
11							
12	7.	DIAMOND HEAD STATE MONUMENT KAHALA					
13		TUNNEL SHOTCRETE REPAIRS, OAHU					
14							
15		CONSTRUCTION FOR INSTALLATION OF NEW					
16		SHOTCRETE TO REPAIR THE DIAMOND HEAD					
17		STATE MONUMENT KAHALA TUNNEL.					
18		TOTAL FUNDING	DEF		250	C	C
19							
20							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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DEF116	-	HAWAII ARMY AND AIR NATIONAL GUARD					
8.		UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF	1,680 A		1,657 A	
			DEF	4,490 P		4,680 P	
DEF118	-	HAWAII EMERGENCY MANAGEMENT AGENCY					
9.		BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.					
		TOTAL FUNDING	DEF	5,000 A		A	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	10.	RETROFIT PUBLIC BUILDINGS WITH					
2		HURRICANE PROTECTIVE MEASURES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
7		AND/OR REINFORCE NEW BUILDINGS WITH					
8		HURRICANE PROTECTIVE MEASURES TO INCREASE					
9		THE NUMBER OF EMERGENCY SHELTERS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	AGS	1,500 A		1,500 A	
14			AGS	1,500 P		1,500 P	
15							
16	11.	SIREN MAINTENANCE AND MODERNIZATION,					
17		STATEWIDE					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR UPGRADES AND MODERNIZATION OF					
21		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
22		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
23		WARNING HAZARD, STATEWIDE.					
24		TOTAL FUNDING	AGS	5,000 C		5,000 C	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	STATE TRANSIT-ORIENTED DEVELOPMENT					
5		(TOD) PLANNING, STATEWIDE					
6							
7		PLANS, FEASIBILITY AND COST STUDIES,					
8		AND COORDINATION OF TOD PROJECTS, TOD					
9		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
10		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
11		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
12		PLAN, STATEWIDE.					
13		TOTAL FUNDING	BED	2,000	C	2,000	C
14							
15		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
16							
17	2.	LUMP SUM HEALTH AND SAFETY, HAWAII					
18		WIRELESS INTEROPERABILITY NETWORK,					
19		STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
23		MODERNIZATION, AND EXPANSION OF CRITICAL					
24		COMMUNICATIONS SYSTEMS, INCLUDING THE					
25		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
26		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
27		SHARED BLENDED RADIO SYSTEM, AND NEW					
28		RADIO SITES AND TOWERS STATEWIDE.					
29		TOTAL FUNDING	AGS	4,500	C	2,700	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
2							
3	3.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO REPLACE HALON GAS FIRE SUPPRESSION					
8		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
9		200 OR EQUIVALENT).					
10		TOTAL FUNDING	AGS	3,400	C		C
11							
12	LNR101	- PUBLIC LANDS MANAGEMENT					
13							
14	4.	DEMOLITION AND REMOVAL OF EXISTING					
15		IMPROVEMENTS, HILO, HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEMOLITION AND REMOVAL OF EXISTING					
19		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON					
20		TMKS (3) 2-1-005:033, 034, 035, 045.					
21		TOTAL FUNDING	LNR	8,000	D		D
22							
23	5.	HAWAIIAN PARADISE PARK, COMMUNITY					
24		PARK, HAWAII					
25							
26		PLANS AND DESIGN FOR A NEW STATE PARK					
27		IN HAWAIIAN PARADISE PARK, HAWAII.					
28		TOTAL FUNDING	LNR	560	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
2		OAHU					
3							
4		CONSTRUCTION TO CONDUCT VARIOUS					
5		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
6		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
7		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
8		INCLUDE SAND RESTORATION, REFURBISHMENT					
9		OF DERELICT GROINS, AND CONSTRUCTION OF					
10		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
11		WITH BEACH SAND PLACEMENT.					
12		TOTAL FUNDING	LNR	4,000	C		C
13							
14	7.	KAWEHWEHE BEACH (WAIKIKI), OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR A					
17		BEACH RESTORATION PILOT PROJECT;					
18		EQUIPMENT AND APPURTENANCES					
19		TOTAL FUNDING	LNR	650	A		A
20							
21	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
22							
23	8.	LUMP SUM MAINTENANCE OF EXISTING					
24		FACILITIES, PUBLIC WORKS DIVISION,					
25		STATEWIDE					
26							
27		PLANS, LAND ACQUISITION, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR					
29		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
30		FACILITIES AND SITES, STATEWIDE.					
31		TOTAL FUNDING	AGS	60,000	C		C
32			AGS	41,500	A	15,000	A
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	STATE CAPITOL BUILDING,					
2		REHABILITATION OF CHAMBERS LEVEL					
3		WATERPROOFING SYSTEM, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR FULL STRUCTURAL AND					
7		ARCHITECTURAL REHABILITATION OF THE					
8		WATERPROOFING SYSTEM/REFLECTING POOLS					
9		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
10		PARKING AREA, AND OTHER RELATED					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	AGS	33,500	C		C
13							
14	10.	HANAPEPE CHINESE, FILIPINO, AND					
15		PORTUGUESE CEMETERY, KAUAI					
16							
17		CONSTRUCTION FOR MISCELLANEOUS					
18		IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE					
19		CHINESE, FILIPINO AND PORTUGUESE					
20		CEMETERY.					
21		TOTAL FUNDING	AGS	125	C		C
22							
23	11.	KAHULUI CIVIC CENTER, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR KAHULUI					
26		CIVIC CENTER FACILITY MIXED-USE					
27		DEVELOPMENT.					
28		TOTAL FUNDING	AGS	9,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	12.	LILIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.					
		TOTAL FUNDING	AGS	800	C		C
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	13.	MANOA, EAST-WEST CENTER, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGS	2,550	C		C
27 28 29 30 31 32 33 34	14.	PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.					
		TOTAL FUNDING	AGS	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	15.	DECORTE NEIGHBORHOOD PARK, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A SENIOR					
6		EXERCISE PARK; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES. PROVIDED THAT NO STATE					
9		FUNDS SHALL BE EXPENDED UNLESS THE CITY					
10		AND COUNTY OF HONOLULU CONTRIBUTES					
11		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
12		A DOLLAR-FOR-DOLLAR BASIS.					
13		TOTAL FUNDING	CCH	500	C		C
14			CCH	500	S		S
15							
16	16.	MONITORING AND EXPLORATORY WELLS,					
17		OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		MONITORING WELLS FOR AQUIFER MONITORING					
21		NEEDED TO UNDERSTAND CONDITION OF THE					
22		GROUNDWATER AQUIFER UNDERNEATH AND					
23		SURROUNDING THE RED HILL BULK FUEL					
24		STORAGE FACILITY, AND EXPLORATORY WELL TO					
25		MEET FUTURE POTABLE WATER REQUIREMENTS					
26		FOR THE METROPOLITAN AREA ON OAHU.					
27		TOTAL FUNDING	CCH	10,000	C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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SUB401 - COUNTY OF MAUI

17. FLOOD PREVENTION AND MITIGATION, MAUI

DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COM	1,250 C	C
	COM	1,250 S	S

18. UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COM	10,000 C	C
	COM	10,000 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	19.	WAIKAPU WASTEWATER TREATMENT					
2		FACILITY/CENTRAL MAUI WASTEWATER					
3		TREATMENT PLANT, WAIKAPU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR NEW					
6		WASTEWATER RECLAMATION FACILITY (WWRF);					
7		CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED					
8		THAT NO STATE FUNDS SHALL BE EXPENDED					
9		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
10		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
11		A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	COM	23,500	C		C
16			COM	23,500	S		S
17			COM		1 P		P
18							
19	SUB501 - COUNTY OF KAUAI						
20	20.	CAPTAIN COOK MEMORIAL PARK, KAUAI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		REPAIR RETAINING WALLS, REPLACE FENCING					
24		AND REHABILITATE TENNIS COURTS AT TMK (4)					
25		1-6-010:005 (CAPTAIN COOK MEMORIAL PARK,					
26		A.K.A. WAIMEA HIGH SCHOOL FIELD),					
27		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
28		PROVIDED BY THE COUNTY OF KAUAI;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	COK	2,600	C		C
31			COK	650	S		S
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.		KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI					
		PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COK	375	C		C
			COK	375	S		S



1 PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 8. Any law to the contrary notwithstanding, the
3 appropriations under Act 40, Session Laws of Hawaii 2019,
4 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
5 section 4, in the amounts indicated or balances thereof,
6 unallotted, allotted, encumbered, and unrequired, are hereby
7 lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	G-142	\$16,830,000 C"
10		

11 SECTION 9. Any law to the contrary notwithstanding, the
12 appropriations under Act 88, Session Laws of Hawaii 2021,
13 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
14 section 5, in the amounts indicated or balances thereof,
15 unallotted, allotted, encumbered, and unrequired, are hereby
16 lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	D-3.02	\$4,300,000 C
19	E-8.01	15,000,000 C
20	K-10.01	12,000,000 B
21	K-20	23,500,000 C
22	K-20	23,500,000 S"



1 SECTION 10. Act 88, Session Laws of Hawaii 2021, section
2 26, as amended by Act 248, Session Laws of Hawaii 2022, section
3 5 is amended as follows:

4 (a) By amending item C-81.05 to read:

5 "81.05. [~~BRIDGE REHABILITATION /~~
6 ~~REPLACEMENT~~] HIGHWAY STRUCTURAL
7 FACILITIES PROGRAM, [VARIOUS
8 LOCATIONS,] STATEWIDE

9
10 LAND ACQUISITION, DESIGN, AND
11 CONSTRUCTION FOR THE [~~REHABILITATION~~
12 ~~OR REPLACEMENT OF EXISTING STATE~~
13 ~~HIGHWAYS BRIDGES.~~] REPLACEMENT,
14 UPGRADE, REHABILITATION, AND/OR MAJOR
15 REPAIR OF HIGHWAY STRUCTURES,
16 INCLUDING BRIDGES, TUNNELS, METAL
17 CULVERTS, AND DESTINATION SIGN
18 STRUCTURES. THIS PROJECT IS DEEMED
19 NECESSARY TO QUALIFY FOR FEDERAL AID
20 FINANCING AND/OR REIMBURSEMENT.

21	TOTAL FUNDING	TRN	B	500 B
22		TRN	E	30,600 E
23		TRN	N	124,400 N"

24
25 (b) By amending item K-11.02 to read:

26 "11.02 HALULU FISHPOND, HANAIEI, KAUAI

27
28 LAND ACQUISITION GRANT TO THE
29 WAIPA FOUNDATION FOR THE ACQUISITION
30 OF HALULU FISHPOND ACCESS, HALELEA,
31 KAUAI, TO PROTECT AND PRESERVE LAND
32 HAVING VALUE AS A RESOURCE TO THE
33 STATE[+] BY ADDING FUNDS TO AN
34 EXISTING STATE GRANT AWARDED TO WAIPA
35 FOUNDATION UNDER CHAPTER 173A, HAWAII
36 REVISED STATUTES; PROVIDED THAT
37 PARTIAL MATCHING FUNDS BE PROVIDED BY
38 THE COUNTY OF KAUAI. THE LEGISLATURE
39 FINDS AND DECLARES THAT THE
40 APPROPRIATION IS IN THE PUBLIC
41 INTEREST AND FOR THE PUBLIC'S HEALTH,



1 SAFETY AND GENERAL WELFARE OF THE
2 STATE.
3 TOTAL FUNDING LNR B 400 B
4 LNR S 850 S"
5

6 (c) By amending item E-14.01 to read:

7 "14.01 WAIPIO POINT ACCESS ROAD
8 MULTIMODAL PATHWAY AND SAFETY
9 IMPROVEMENTS, WAIPAHU, OAHU
10
11 DESIGN AND CONSTRUCTION GRANT TO
12 SHADE INSTITUTE FOR WAIPIO POINT
13 ACCESS ROAD MULTIMODAL AND SAFETY
14 IMPROVEMENTS [-] PEDESTRIAN SAFETY
15 IMPROVEMENTS FOR ACCESSIBILITY TO
16 WAIPAHU ALOHA CLUBHOUSE. THIS PROJECT
17 QUALIFIES AS A GRANT, PURSUANT TO
18 CHAPTER 42F.
19 TOTAL FUNDING TRN C 2,100C"
20

21 (d) By amending item G-95.29 to read:

22 "95.29 PUKALANI ELEMENTARY SCHOOL, MAUI
23
24 DESIGN AND CONSTRUCTION OF A NEW
25 ADMINISTRATION-LIBRARY BUILDING,
26 GROUND AND SITE IMPROVEMENTS;
27 EQUIPMENT AND APPURTENANCES.
28 TOTAL FUNDING EDN C 25,000C"
29

30 (e) By amending item G-95.30 to read:

31 "95.30 PUKALANI ELEMENTARY SCHOOL, MAUI
32
33 DESIGN AND CONSTRUCTION OF A NEW
34 MULTIPURPOSE COVERED PLAYCOURT;
35 GROUND AND SITE IMPROVEMENTS;
36 EQUIPMENT AND APPURTENANCES.
37 TOTAL FUNDING EDN C 5,000C"



1 (f) By amending item G-95.59 to read:

2 "95.59 KUHIO ELEMENTARY SCHOOL, OAHU

3
4 DESIGN AND CONSTRUCTION OF A
5 COVERING FROM CAFETERIA TO [H
6 AND] OTHER BUILDINGS [-]; GROUND AND
7 SITE IMPROVEMENTS; EQUIPMENT AND
8 APPURTENANCES.

9 TOTAL FUNDING EDN C 500C"

10

11 (g) By amending item G-95.25 to read:

12 "95.25 KULA ELEMENTARY SCHOOL, MAUI

13
14 DESIGN AND CONSTRUCTION OF
15 [CAFETERIA] COMMERCIAL KITCHEN AND
16 WASTEWATER IMPROVEMENTS AT [KEOKAHA]
17 KEOKEA, GROUND AND SITE IMPROVEMENTS;
18 EQUIPMENT AND APPURTENANCES.

19 TOTAL FUNDING EDN C 6,000C"

20

21

22 (h) By amending item H-13 to read:

23 "13. KAWAIHAE NORTH SMALL BOAT HARBOR,
24 HAWAII

25
26 DESIGN AND CONSTRUCTION FOR
27 IMPROVEMENTS TO HARBOR DOCK, BREAK
28 WALL AND RELATED IMPROVEMENTS.

29 TOTAL FUNDING EDN 1,600 C 8,000C"

30

31 (i) By amending item G-95.26 to read:

32 "95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI

33
34 DESIGN AND CONSTRUCTION OF WATER
35 SYSTEM UPGRADES, ADA COMPLIANCE, AND
36 OTHER SCHOOL IMPROVEMENTS, GROUND AND
37 SITE IMPROVEMENTS; EQUIPMENT AND
38 APPURTENANCES.

39 TOTAL FUNDING EDN C 5,000C"

40

41



1 SECTION 11. Provided that the general fund and general
2 obligation bond fund appropriations for Maui Health System, a
3 KFH LLC (HTH214), for fiscal biennium 2023-2025 shall be
4 disbursed by the Hawaii health systems corporation to the Maui
5 Health System, a Kaiser Foundation Hospitals LLC, for its
6 capital subsidies in the respective fiscal years; provided
7 further that the Maui Health System has satisfied all of the
8 standards and conditions of section 323F-58, Hawaii Revised
9 Statutes.

10 **PART VII. ISSUANCE OF BONDS**

11 SECTION 12. AIRPORT REVENUE BONDS. The department of
12 transportation may issue airport revenue bonds for airport
13 capital improvement projects authorized in part II and listed in
14 part V of this Act and designated to be financed by revenue bond
15 funds or by general obligation bond funds with debt service cost
16 to be paid from special funds, in a principal amount as shall be
17 required to yield the amounts appropriated for the capital
18 improvement projects and, if so determined by the department and
19 approved by the governor, any additional principal amount as may
20 be necessary by the department to pay interest on the airport
21 revenue bonds during the estimated period of construction of the



1 capital improvement projects for which the airport revenue bonds
2 are issued, to establish, maintain, or increase reserves for the
3 airport revenue bonds and to pay the expenses of issuance of the
4 bonds. The airport revenue bonds shall be issued pursuant to
5 part III of chapter 39, Hawaii Revised Statutes, as amended.
6 The principal of and interest on airport revenue bonds, to the
7 extent not paid from the proceeds of the bonds, shall be payable
8 solely from and secured solely by the revenues from airports and
9 related facilities under the ownership of the State or operated
10 and managed by the department and the aviation fuel taxes levied
11 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
12 Revised Statutes, or the parts of either thereof as the
13 department may determine, including rents, landing fees, and
14 other fees or charges presently or hereafter derived from or
15 arising through the ownership, operation, and management of
16 airports and related facilities and the furnishing and supplying
17 of the services thereof, and passenger facility charges pursuant
18 to section 261-5.5, Hawaii Revised Statutes, as amended, as
19 determined by the department. The expenses of the issuance of
20 the airport revenue bonds, to the extent not paid from the
21 proceeds of the bonds, shall be paid from the airport revenue



1 fund and passenger facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, may use the
4 airport revenue fund and passenger facility charge special fund
5 to finance those projects authorized in part II and listed in
6 part V of this Act where the method of financing is designated
7 to be by airport revenue bond funds; provided that the governor
8 shall submit a report to the legislature of all uses of this
9 authority for the previous twelve month period from December 1
10 to November 30 no later than thirty days prior to the convening
11 of regular sessions of 2024 and 2025.

12 SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
13 BONDS. The department of transportation may issue rental motor
14 vehicle customer facility revenue bonds for airport capital
15 improvement projects relating to consolidated rental car
16 facilities authorized in part II and listed in part V of this
17 Act and designated to be financed by revenue bond funds with
18 debt service cost to be paid from the rental motor vehicle
19 customer facility charge special fund, as authorized by section
20 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
21 be required to yield the amounts appropriated for the capital



1 improvement projects and, if so determined by the department and
2 approved by the governor, any additional principal amount as may
3 be necessary by the department to pay interest on the rental
4 motor vehicle customer facility revenue bonds during the
5 estimated period of construction of the capital improvement
6 projects for which the rental motor vehicle customer facility
7 revenue bonds are issued, to establish, maintain, or increase
8 reserves for the rental motor vehicle customer facility revenue
9 bonds and to pay the expenses of issuance of the bonds. The
10 rental motor vehicle customer facility revenue bonds shall be
11 issued pursuant to part III of chapter 39, Hawaii Revised
12 Statutes, as amended. The principal of and interest on rental
13 motor vehicle customer facility revenue bonds, to the extent not
14 paid from the proceeds of the bonds, shall be payable solely
15 from and secured solely by the revenues from the rental motor
16 vehicle surcharge tax and the rental motor vehicle customer
17 facility charge special fund pursuant to section 261-5.6, Hawaii
18 Revised Statutes, as amended, as determined by the department.
19 The expenses of the issuance of the rental motor vehicle
20 customer facility revenue bonds, to the extent not paid from the
21 proceeds of the bonds, shall be paid from the rental motor



1 vehicle customer facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, may use the
4 rental motor vehicle customer facility charge special fund to
5 finance those projects authorized in part II and listed in part
6 V of this Act where the method of financing is designated to be
7 by rental motor vehicle customer facility revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2024 and 2025.

13 SECTION 14. HARBOR REVENUE BONDS. The department of
14 transportation may issue harbor revenue bonds for harbor capital
15 improvement projects authorized in part II and listed in part V
16 of this Act and designated to be financed by revenue bond funds
17 or by general obligation bond funds with debt service cost to be
18 paid from special funds, in a principal amount as shall be
19 required to yield the amounts appropriated for the capital
20 improvement projects and, if so determined by the department and
21 approved by the governor, any additional principal amount as may



1 be deemed necessary by the department to pay interest on the
2 revenue bonds during the estimated construction period of the
3 capital improvement projects for which the harbor revenue bonds
4 are issued, to establish, maintain, or increase reserves for the
5 harbor revenue bonds or harbor revenue bonds heretofore
6 authorized (whether authorized and issued or authorized and
7 still unissued), and to pay the expenses of issuance of the
8 bonds. The harbor revenue bonds shall be issued pursuant to
9 part III of chapter 39, Hawaii Revised Statutes, as amended.
10 The principal of and interest on harbor revenue bonds, to the
11 extent not paid from the proceeds of the bonds, shall be payable
12 solely from and secured solely by the revenues derived from
13 harbors and related facilities under the ownership of the State
14 or operated and managed by the department, including rents,
15 mooring, wharfage, dockage, port entry fees, and other fees or
16 charges presently or hereafter derived from or arising through
17 the ownership, operation, and management of harbor and related
18 facilities and the furnishing and supplying of the services
19 thereof. The expenses of the issuance of the harbor revenue
20 bonds, to the extent not paid from the proceeds of the bonds,
21 shall be paid from the harbor special fund. The governor, in



1 the governor's discretion, may use the harbor revenue fund to
2 finance those projects authorized in part II and listed in part
3 V of this Act where the method of financing is designated to be
4 by harbor revenue bond funds; provided that the governor shall
5 submit a report to the legislature of all uses of this authority
6 for the previous twelve month period from December 1 to November
7 30 no later than thirty days prior to the convening of the
8 regular sessions of 2024 and 2025.

9 SECTION 15. HIGHWAY REVENUE BONDS. The department of
10 transportation may issue highway revenue bonds for highway
11 capital improvement projects authorized in part II and listed in
12 part V of this Act and designated to be financed by revenue bond
13 funds or by general obligation bond funds with the debt service
14 cost to be paid from special funds, in a principal amount as
15 shall be required to yield the amounts appropriated for the
16 capital improvement projects and, if so determined by the
17 department and approved by the governor, any additional
18 principal amount as may be deemed necessary by the department to
19 pay interest on the highway revenue bonds during the estimated
20 period of construction of the capital improvement projects for
21 which the highway revenue bonds are issued, to establish,



1 maintain, or increase reserves for the highway revenue bonds or
2 highway revenue bonds heretofore authorized (whether authorized
3 and issued or authorized and still unissued), and to pay all or
4 any part of the expenses related to the issuance of the highway
5 revenue bonds. The highway revenue bonds shall be issued
6 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
7 amended. The principal of and interest on the highway revenue
8 bonds, to the extent not paid from the proceeds of the highway
9 revenue bonds, shall be payable from and secured by the revenues
10 derived from highways and related facilities under the ownership
11 of the State or operated and managed by the department; from the
12 highway fuel taxes, vehicle weight taxes, and vehicle
13 registration fees levied and paid pursuant to sections 243-4,
14 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
15 moneys received by the State or any department thereof that are
16 available to pay principal of or interest on indebtedness of the
17 State, or the part of any thereof as the department may
18 determine; and from other user taxes, fees, or charges currently
19 or hereafter derived from or arising through the ownership,
20 operation, and management of highways and related facilities and
21 the furnishing and supplying of the services thereof. The



1 expenses related to the issuance of the highway revenue bonds,
2 to the extent not paid from the proceeds of the bonds, shall be
3 paid from the state highway fund.

4 The governor, in the governor's discretion, may use the
5 state highway fund to finance those projects authorized in part
6 II and listed in part V of this Act where the method of
7 financing is designated to be by highway revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2024 and 2025.

13 **PART VIII. SPECIAL PROVISIONS**

14 SECTION 16. Any provision of this Act to the contrary
15 notwithstanding, the appropriations made for capital improvement
16 projects authorized under this Act shall not lapse at the end of
17 the fiscal biennium for which the appropriation is made;
18 provided that the appropriations made to be expended in fiscal
19 biennium 2023-2025 which are unencumbered as of June 30, 2026
20 shall lapse as of that date; provided further that non-general
21 fund appropriations for projects described in part V of this Act



1 where such appropriations have been deemed necessary to qualify
2 for federal aid financing and reimbursement which are
3 unencumbered as of June 30, 2030 shall lapse as of that date.

4 SECTION 17. With the approval of the governor, designated
5 expending agencies for capital improvement projects authorized
6 in this Act may delegate to other state or county agencies the
7 implementation of projects when it is determined advantageous to
8 do so by both the original expending agency and the agency to
9 which expending authority is to be delegated.

10 SECTION 18. Whenever the expending agency to which an
11 appropriation is made is changed due to legislation enacted
12 during any session of the legislature that affects the
13 appropriations made by this Act, the governor shall transfer the
14 necessary funds and positions to the proper expending agency as
15 provided by law.

16 SECTION 19. With the approval of the governor, expending
17 agencies that use operating appropriations authorized in part II
18 of this Act for planning, land acquisition, design,
19 construction, and equipment for repair and alterations may
20 delegate responsibility and transfer funds to the construction
21 program (AGS221) for the implementation of the repair and



1 alterations, when it is determined by the agencies that it is
2 advantageous to do so.

3 SECTION 20. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to risk management (AGS203)
6 for the administration and implementation of state risk
7 management costs and expenses, except as otherwise provided by
8 law.

9 SECTION 21. With the approval of the governor, the Hawaii
10 health systems corporation in the department of health may
11 transfer to the department of human services funds appropriated
12 to the Hawaii health systems corporation for the care and
13 treatment of patients, whenever the department of human services
14 can utilize such funds to match federal funds which may be
15 available to help finance the cost of outpatient, acute
16 hospital, or long term care of indigents or medical indigents in
17 designated critical access hospitals.

18 SECTION 22. With the approval of the governor, the
19 department of health may transfer to the department of human
20 services funds appropriated to the department of health for the
21 care and treatment of patients, whenever the department of human



1 services can utilize such funds to match federal funds to
2 finance the cost of outpatient, hospital, or skilled nursing
3 home care of indigents or medical indigents.

4 **PART IX EXPENDITURE CEILING**

5 SECTION 23. In accordance with section 9 of article VII of
6 the Hawaii State Constitution and sections 37-91 and 37-93,
7 Hawaii Revised Statutes, the legislature has determined that the
8 appropriations contained in this Act will cause the state
9 general fund expenditure ceiling for fiscal year 2023-2024 to be
10 exceeded by \$1,063,767,367 or 10 per cent. This current
11 declaration takes into account general fund appropriations
12 authorized for fiscal year 2023-2024 in this Act only. The
13 reasons for exceeding the general fund expenditure ceiling are
14 that:

15 (1) The appropriations made in this Act are necessary to
16 serve the public interest; and

17 (2) The appropriations made in this Act meet the needs
18 addressed by this Act.

19 **PART X. MISCELLANEOUS AND EFFECTIVE DATE**

20 SECTION 24. If any portion of this Act or its application
21 to any person, entity, or circumstance is held to be invalid for



1 any reason, then the legislature declares that the remainder of
2 the Act and each and every other provision thereof shall not be
3 affected thereby. If any portion of a specific appropriation is
4 held to be invalid for any reason, the remaining portion shall
5 be expended to fulfill the objective of such appropriation to
6 the extent possible.

7 SECTION 25. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 26. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 27. This Act shall take effect on July 1, 2023.



Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2023-2024 and 2024-2025. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

