H.B. NO. H.D. 1

A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act is recommended by the governor for
immediate passage in accordance with section 9 of article VII of
the Constitution of the State of Hawaii.

4 SECTION 2. In prior years, the respective budget acts 5 contained a budget proviso such as section 72, Act 88, Session 6 Laws of Hawaii 2021, the General Appropriations Act of 2021, 7 which permitted the governor to authorize a department's 8 transfer of operating funds between programs within that 9 department; provided that the legislature was informed of the 10 transfers. However, section 8 of Act 248, Session Laws of 11 Hawaii 2022, the Supplemental Appropriations Act of 2022, 12 repealed section 72. Consequently, although funds were 13 appropriated to various state departments for their operating 14 programs for fiscal year 2022-2023, the repeal of section 72 has 15 caused a critical funding emergency by limiting the ability of departments to transfer funds between their programs to address 16 17 changing conditions.

HB1022 SD1 LRB 23-2035.docx

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1	The purpose of this Act is to address the repeal of		
2	section 72 by appropriating additional general funds as		
3	emergency appropriations for fiscal year 2022-2023 for operating		
4	funds shortfalls in quarters 3 and 4 for existing programs and		
5	to adjust funding for various programs to be commensurate with		
6	their anticipated level of activity. The emergency		
7	appropriations and the funding adjustments made in this Act are		
8	budget neutral.		
9	SECTION 3. Act 88, Session Laws of Hawaii 2021, as amended		
10	by Act 248, Session Laws of Hawaii 2022, is amended by adding		
11	six new sections to part VII to read as follows:		
12	"SECTION 72A. The following sums or so much thereof as may		
13	be necessary for fiscal year 2022-2023 are appropriated out of		
14	the general revenues of the State of Hawaii to the following		
15	programs within the department of public safety for the purpose		
16	of continuing existing programs and operations:		
17	PROGRAM		
18	<u>PSD405</u> \$750,000		
19	<u>PSD407</u> \$2,500,000.		
20	SECTION 72B. Of the appropriations out of the general		
21	revenues of the State of Hawaii to the following programs within		





1	the department of public safety, the programs are reduced by the		
2	following amounts:		
3	PROGRAM	AMOUNT	
4	PSD410	\$1,000,000	
5	PSD409	\$2,250,000.	
6	SECTION 72C. The foll	owing sums or so much thereof as may	
7	be necessary for fiscal year 2022-2023 are appropriated out of		
8	the corresponding program special funds to the following		
9	programs within the department of transportation for the purpose		
10	of continuing existing programs and operations:		
11	PROGRAM	AMOUNT	
12	TRN195	<u>\$210,970</u>	
13	<u>TRN131</u>	\$340,374	
14	TRN135	\$69,032	
15	<u>TRN151</u>	\$119,487	
16	<u>TRN104</u>	\$800,000	
17	TRN133	\$750,000	
18	TRN597	\$101,145.	
19	SECTION 72D. Of the s	pecial fund appropriations to the	
20	following programs within t	he department of transportation, the	
21	programs are reduced by the following amounts:		

21 programs are reduced by the following amounts:

HB1022 SD1 LRB 23-2035.docx



1	PROGRAM	AMOUNT	
2	<u>TRN102</u>	\$210,970	
3	<u>TRN133</u>	\$295,124	
4	TRN143	\$233,769	
5	<u>TRN102</u>	\$800,000	
6	TRN131	<u>\$750,000</u>	
7	TRN595	\$101,145.	
8	SECTION 72E. The f	following sums or so much thereof as may	
9	be necessary for fiscal	year 2022-2023 are appropriated out of	
10	the general revenues of the State of Hawaii to the following		
11	programs within the department of human services for the purpose		
12	of continuing existing programs and operations:		
13	PROGRAM	AMOUNT	
14	HMS601	<u>\$249,514</u>	
15	HMS901	\$332,128.	
16	SECTION 72F. Of the appropriations out of the general		
17	revenues of the State of Hawaii to the following programs within		
18	the department of human services, the programs are reduced by		
19	the following amounts:		
20	PROGRAM	AMOUNT	
21	HMS301	<u>\$581,642.</u> "	





- 1 SECTION 4. New statutory material is underscored.
- 2 SECTION 5. This Act shall take effect on July 1, 2050.





Report Title: Funds; Appropriations

Description:

Appropriates funds to various programs to cover anticipated operating shortfalls due to the limited ability of a department to transfer funds between programs of that department. Effective 7/1/2050. (SD1)

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