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# A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There is appropriated from the source of  
3 funding indicated below to health premium payments (BUF 761) the  
4 following sums or so much thereof as may be necessary to fund  
5 for fiscal biennium 2023-2025 all collective bargaining cost  
6 items in the agreement negotiated with the exclusive  
7 representative of collective bargaining unit (11):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9 General funds	\$249,063	\$539,180

10 SECTION 2. Funds appropriated by this part shall be  
11 allotted by the director of finance to the appropriate state  
12 departments for expenditure in the respective fiscal year for  
13 the purposes of this part.

14 PART II

15 SECTION 3. There is appropriated from the source of  
16 funding indicated below to health premium payments (BUF 761) the  
17 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2023-2025 the salary increases and other  
2 cost adjustments authorized by chapter 89C, Hawaii Revised  
3 Statutes, for state officers and employees who are excluded from  
4 collective bargaining and belong to the same compensation plans  
5 as those officers and employees within bargaining unit (11):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
7 General funds	\$13,127	\$29,956

8 SECTION 4. Funds appropriated by this part shall be  
9 allotted by the director of finance to the appropriate state  
10 departments for expenditure in the respective fiscal year for  
11 the purposes of this part.

12 PART III

13 SECTION 5. Salary increases and cost adjustments provided  
14 in this Act for any officer or employee whose compensation is  
15 paid, in whole or in part, from federal, special, or other funds  
16 shall be paid wholly or proportionately, as the case may be,  
17 from the respective funds.

18 SECTION 6. Funds appropriated or authorized by this Act  
19 that are not expended or encumbered by June 30, 2024, and  
20 June 30, 2025, of the respective fiscal years, shall lapse as of  
21 those dates.



1 SECTION 7. In accordance with section 9 of article VII of  
2 the Hawaii State Constitution and sections 37-91 and 37-93,  
3 Hawaii Revised Statutes, the legislature has determined that the  
4 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,  
5 C.D. 1, will cause the state general fund expenditure ceiling  
6 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or  
7 10 per cent. In addition, the appropriations contained in this  
8 Act will cause the general fund expenditure ceiling for fiscal  
9 year 2023-2024 to be further exceeded by \$262,190 or 1 per cent.  
10 The combined total amount of general fund appropriations  
11 contained in only these two Acts will cause the state general  
12 fund expenditure ceiling for fiscal year 2023-2024 to be  
13 exceeded by \$1,064,029,557 or 11 per cent. The reasons for  
14 exceeding the general fund expenditure ceiling are that:

- 15 (1) The appropriation made in this Act is necessary to  
16 serve the public interest; and  
17 (2) The appropriation made in this Act meets the needs  
18 addressed by this Act.

19 SECTION 8. This Act shall take effect on July 1, 2023.



H.B. NO. 1010  
H.D. 1  
S.D. 1  
C.D. 1

**Report Title:**

Public Employment Cost Items; BU-11; Expenditure Ceiling

**Description:**

Provides appropriations for collective bargaining cost items for the members of bargaining unit (11) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. (CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

2023-3446 HB1010 CD1 HMSO

