
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There is appropriated from the source of
3 funding indicated below to health premium payments (BUF 761) the
4 following sums or so much thereof as may be necessary to fund
5 for fiscal biennium 2023-2025 all collective bargaining cost
6 items in the agreement negotiated with the exclusive
7 representative of collective bargaining units (2), (3), (4),
8 (6), (8), (9), (13), and (14):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
10 General funds	\$13,605,597	\$37,155,014

11 SECTION 2. Funds appropriated by this part shall be
12 allotted by the director of finance to the appropriate state
13 departments for expenditure in the respective fiscal year for
14 the purposes of this part.

15 PART II

16 SECTION 3. There is appropriated from the source of
17 funding indicated below to health premium payments (BUF 761) the



1 following sums or so much thereof as may be necessary to fund
2 for fiscal biennium 2023-2025 the salary increases and other
3 cost adjustments authorized by chapter 89C, Hawaii Revised
4 Statutes, for state officers and employees who are excluded from
5 collective bargaining and belong to the same compensation plans
6 as those officers and employees within bargaining units (2),
7 (3), (4), (6), (8), (9), (13), and (14):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9 General funds	\$2,757,712	\$7,022,406

10 SECTION 4. Funds appropriated by this part shall be
11 allotted by the director of finance to the appropriate state
12 departments for expenditure in the respective fiscal year for
13 the purposes of this part.

14 PART III

15 SECTION 5. Salary increases and cost adjustments provided
16 in this Act for any officer or employee whose compensation is
17 paid, in whole or in part, from federal, special, or other funds
18 shall be paid wholly or proportionately, as the case may be,
19 from the respective funds.

20 SECTION 6. Funds appropriated or authorized by this Act
21 that are not expended or encumbered by June 30, 2024, and



1 June 30, 2025, of the respective fiscal years, shall lapse as of
2 those dates.

3 SECTION 7. In accordance with section 9 of article VII of
4 the Hawaii State Constitution and sections 37-91 and 37-93,
5 Hawaii Revised Statutes, the legislature has determined that the
6 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,
7 C.D. 1, will cause the state general fund expenditure ceiling
8 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or
9 10 per cent. In addition, the appropriations contained in this
10 Act will cause the general fund expenditure ceiling for fiscal
11 year 2023-2024 to be further exceeded by \$16,363,309 or 1 per
12 cent. The combined total amount of general fund appropriations
13 contained in only these two Acts will cause the state general
14 fund expenditure ceiling for fiscal year 2023-2024 to be
15 exceeded by \$1,080,130,676 or 11 per cent. The reasons for
16 exceeding the general fund expenditure ceiling are that:

- 17 (1) The appropriation made in this Act is necessary to
18 serve the public interest; and
19 (2) The appropriation made in this Act meets the needs
20 addressed by this Act.



1 SECTION 8. This Act shall take effect on July 1, 2023.



H.B. NO. 1001
H.D. 1
S.D. 1
C.D. 1

Report Title:

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-6, BU-8, BU-9, BU-13, and BU-14; Expenditure Ceiling

Description:

Provides appropriations for collective bargaining cost items for the members of bargaining units (2), (3), (4), (6), (8), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025.
(CD1)

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2023-3442 HB1001 CD1 HMSO

