

GOV. MSG. NO. 5

EXECUTIVE CHAMBERS KEKE'ENA OKEKIA'ĀINA

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA

July 3, 2023

The Honorable Ronald D. Kouchi President of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 ✓ The Honorable Scott K. Saiki Speaker of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Aloha Senate President Kouchi and Speaker Saiki:

I am submitting the attached "Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023, Transfers from the \$200,000,000 in General Funds Appropriated for FY 24."

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of the Department of Budget and Finance's Budget, Program Planning and Management Division, at 808-586-1530.

Mahalo,

The Mreen M.D.

Josh Green, M.D. Governor, State of Hawai'i

Attachment

c: Luis P. Salaveria, Director James K. Tokioka, Director

Department of Budget and Finance Notification to the Legislature, Pursuant to Act 164, SLH 2023 Transfers from the \$200,000,000 in General Funds Appropriated for FY 24 June 19, 2023

Date of	Transferring	Recipient	Impact to	Transfer Amount	Public Purpose Served by the Transfer of Funds
Transfer	Agency	Agency	Transferring		
	Program ID	Program ID	Agency		
7/17/2023	BUF 101	BED 113	None		The Hawaii Tourism Authority (HTA) serves as the State's lead agency supporting Hawaii's tourism industry. HTA stated mission is to strategically manage Hawaii tourism in a sustainable manner consistent with economic goals, cultural values, preservation of natural resources, community desires and visitor needs. This mission is met through event coordination and sponsorship; domestic and international marketing of Hawaii as a travel destination; marketing of the Hawaii Convention Center; serving as an educational and informational resource for tourists; maintaining visitor information data and tourism research; community outreach; and other activities. As HTA was not appropriated funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. \$60,000,000 for HTA operations and \$11,000,000 for Convention Center operations.
Total Amount Transferred 71,000,000.00					