



GOV. MSG. NO. 1233

EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

June 29, 2023

✓ The Honorable Ronald D. Kouchi
President of the Senate,
and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker, and Members of the
House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawaii, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB300 RELATING TO THE STATE BUDGET.

Sincerely,

Josh Green, M.D.
Governor, State of Hawai'i

EXECUTIVE CHAMBERS

HONOLULU

June 29, 2023

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 300

Honorable Members
Thirty-Second Legislature
State of Hawai'i

Pursuant to Section 16 of Article III of the Constitution of the State of Hawai'i, I am returning herewith, without my approval, House Bill No. 300, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill, the General Appropriations Act of 2023, is to adjust and request appropriations for the fiscal biennium 2023-2025 to fund the operations and capital improvement projects of Executive Branch agencies and programs.

While the bill as a whole has merit, the use of general fund moneys must be reprioritized due to: (a) the change in the Council on Revenues' general fund tax revenue projection in May 2023 that necessitates that the State's financial plan be rebalanced through line-item vetoes and reductions to the budget; and (b) the need to maintain healthy financial reserves so that the State can meet its reserve policy requirements. Because of this, the following general fund appropriations were subject to: (a) an assessment of items that require additional planning, public input, and clarity on the use of moneys; and (b) an evaluation of each expending agency's ability and capacity to spend down the moneys efficiently within the authorized appropriation period.

Consequently, I object to the expenditure of the following appropriations for the reasons indicated:

A. For the following thirteen general fund appropriations, I object to their expenditure due to the need for additional planning, public input, or clarity on the use of moneys; or concerns regarding each expending agency's ability and capacity to spend down the moneys efficiently within the authorized appropriation period.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 2

1. The \$5,000,000 appropriation of the total \$28,735,463 appropriation for fiscal year 2023-2024 funded by general funds for LNR172 - Forestry - Resource Management and Development, designated in section 3, item A-11, page 7, line 19, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 699, seq. # 3000-001, may have been intended to be used for operating and renovation; improvement; acquisitions; motor vehicles; equipment and appurtenances.

2. The \$5,000,000 appropriation of the total \$8,974,146 appropriation for fiscal year 2023-2024 funded by general funds for AGR192 - General Administration for Agriculture, designated in section 3, item A-15, page 8, line 16, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 30, seq. # 2100-001, may have been intended to be used for the mitigation and population control of feral animals. I will be allotting funds to the Department of Land and Natural Resources from that department's appropriation in this bill to help with this need because that department has the appropriate staff and capacity to undertake this task.

3. The \$50,000,000 appropriation of the total \$100,000,000 appropriation for fiscal year 2023-2024 funded by general funds for BED138 - Hawaii Green Infrastructure Authority, designated in section 3, item A-21, page 9, line 17, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 144, seq. # 1000-001, may have been intended to be used for the solar energy storage loan program.

4. Four appropriations totaling \$123,000,000 of the total \$201,814,260 appropriation for fiscal year 2023-2024 funded by general funds for BED150 - Hawaii Community Development Authority, designated in section 3, item A-23, page 9, line 33, of the bill, for operating costs, specifically, \$1,500,000 of those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 164, seq. # 2100-001, may have been intended to be used for East Kapolei infrastructure implementation

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 3

master plan and programmatic environmental impact statement; \$18,500,000 of those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 165, seq. # 2104-001, may have been intended to be used for Kakaako Street upgrades; \$42,000,000 of those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 165, seq. # 2106-001, may have been intended to be used for Kalaeloa electrical improvements-districtwide; and \$61,000,000 of those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 166, seq. # 2108-001, may have been intended to be used for the Iwilei-Kapalama TOD infrastructure design and construction.

5. The \$25,000,000 appropriation of the total \$62,545,402 appropriation for fiscal year 2023-2024 funded by general funds for LNR806 - Parks Administration and Operation, designated in section 3, item H-5, page 36, line 8, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 745, seq. # 3000-001, may have been intended to be used for state parks-renovations; improvement; acquisitions; motor vehicles; equipment and appurtenances.

6. The \$60,225,000 appropriation of the total \$60,690,440 appropriation for fiscal year 2023-2024 funded by general funds for LNR801 - Ocean Based Recreation, designated in section 3, item H-6, page 36, line 16, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 726, seq. # 3000-001, may have been intended to be used for Boating and Ocean Resources - Renovations, Improvements, Acquisition, Motor Vehicles, Equipment, and Appurtenances, and the Ala Wai Small Boat Harbor Education Center.

7. The \$5,000,000 appropriation of the total \$61,022,542 appropriation for fiscal year 2023-2024 funded by general funds for LAW900 - General Administration, designated in section 3, item I-20, page 39, line 20, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 4

Worksheet dated May 15, 2023, at page 650, seq. # 2101-001, may have been intended to be used for plans, design, construction, and equipment for new building.

8. The \$12,000,000 appropriation of the total \$26,362,784 appropriation for fiscal year 2023-2024 funded by general funds for DEF118 - Hawaii Emergency Management Agency, designated in section 3, item I-30, page 41, line 11, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 295, seq. # 2100-001, may have been intended to be used for plans, design, construction, and equipment for new headquarters for the Hawaii Emergency Management Agency.

9. The \$4,000,000 appropriation of the total \$49,233,054 appropriation for fiscal year 2023-2024 funded by general funds for AGS131 - Enterprise Technology Services, designated in section 3, item K-20, page 46, line 38, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 54, seq. # 2100-001, may have been intended to be used for planning for the relocation of the Data Center.

10. The \$3,000,000 appropriation of the total \$7,786,554 appropriation for fiscal year 2023-2024 funded by general funds for HRD191 - Supporting Services - Human Resources Development, designated in section 3, item K-24, page 47, line 25, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 459, seq. # 2101-001, may have been intended to be used for information technology support and computer equipment and infrastructure.

11. The \$100,000 appropriation of the total \$274,977 appropriation for fiscal year 2023-2024 funded by general funds for LNR101 - Public Lands Management, for operating costs, designated in section 3, item K-30, page 48, line 7, of the bill, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 685, seq. # 2101-001, may have been intended to be used for the Kawehewehe Waikiki Boardwalk.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 5

12. The \$1,050,000 appropriation of the total \$15,380,669 appropriation for fiscal year 2023-2024 funded by general funds for AGS221 - Public Works - Planning, Design, and Construction, designated in section 3, item K-35, page 48, line 35, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 61, seq. # 2103-001, may have been intended to be used for proof of concept and master planning.

13. The \$500,000 appropriation of the total \$4,091,600 appropriation for fiscal year 2023-2024 funded by general funds for AGS233 - Central Services - Building Repairs and Alterations, designated in section 3, item K-38, page 49, line 10, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 69, seq. # 2100-001, may have been intended to be used for planning for the relocation of the Mapunapuna baseyard.

B. For the following general fund appropriation, I object to the expenditure of \$50,000,000 for the Hawaii Technology Development Corporation, for infrastructure improvements for regional economic development for the First Responder Technology Campus. I understand that planning for the Campus is still in its initial stages. Given that the timing of construction will be subject to the approval of necessary land use entitlements and permits, it would not be fiscally prudent to commit such a large amount to this project without having secured such authorizations. Further, it appears highly unlikely that the contracts and encumbrances for this project can be completed before funding for the project lapses on June 30, 2024. I also object to the expenditure of \$2,000,000 of the \$4,000,000 appropriation for the Hawaii Center for Advanced Transportation Technologies for renewable energy technology, as this program is in its early stages of development, and I will be allotting \$2,000,000 from the remaining balance of this appropriation to support this program.

The \$50,000,000 appropriation of the total \$60,624,444 appropriation for fiscal year 2023-2024 funded by general funds for BED143 - Hawaii Technology Development Corporation, designated in section 3, item A-19, page 9, line 4, of the bill,

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 6

for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 153, seq. # 2102-001, may have been intended to be used for infrastructure improvements for regional economic development, and the \$2,000,000 appropriation of the same total appropriation, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 151, seq. # 1002-001, may have been intended for the Hawaii Center for Advanced Transportation Technologies for renewable energy technology, microgrid, and other related programs.

C. For the following general fund appropriation, I object to the expenditure of \$88,800,000 to the Agribusiness Development Corporation for the Wahiawa Irrigation System because this is a major policy decision for the State that requires thorough review and planning that would exceed the one-year timeline of the appropriation. This decision involves more than the preservation of the system for irrigation purposes. It is unclear if sufficient funding is provided for the operation and maintenance of the irrigation system. I understand that a report is being prepared evaluating the cost of repairs and other operating expenses needed to maintain the irrigation system. Further, a clear framework as to the responsibilities of the Agribusiness Development Corporation, the Department of Agriculture, and the Department of Land and Natural Resources with respect to operating and maintaining the Wahiawa Irrigation System and Lake Wilson needs to be developed. However, I am committed to the development of diversified agriculture in Central Oahu and I will be allotting \$5,000,000 from the remaining balance of this appropriation to support the initial planning and design to improve or further develop the irrigation system.

The \$88,800,000 appropriation of the total \$106,160,761 appropriation for fiscal year 2023-2024 funded by general funds for BED170 - Agribusiness Development and Research, designated in section 3, item A-16, page 8, line 23, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 181, seq. # 2100-001, may have been

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 7

intended to be used for water infrastructure, land acquisition, and irrigation system management.

D. For the following general fund appropriation, I object to the expenditure of \$120,000,000 of the \$170,000,000 appropriation to the School Facilities Authority for teacher housing. I support the need to provide housing for our teachers and I will be allotting \$50,000,000 from the remaining balance of this appropriation to support the State's commitment to this endeavor. This funding will assist in the initial phases of providing much-needed teacher housing.

The \$120,000,000 appropriation of the total \$171,761,193 appropriation for fiscal year 2023-2024 funded by general funds for EDN450 - School Facilities Authority, designated in section 3, item G-6, page 31, line 33, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 365, seq. # 3000-001, may have been intended to be used for teacher housing.

E. For the following general fund appropriation, I object to the expenditure of \$500,000,000 for deposit into the emergency and budget reserve fund for fiscal year 2024-2025. With the deposit of \$500,000,000 into the emergency and budget reserve fund in fiscal year 2023-2024, the State will meet its financial reserve policy requirements for the fiscal biennium 2023-2025. By line item vetoing this amount for fiscal year 2024-2025, the negative impact of reducing funding needed for public services will be mitigated. In addition, I object to the expenditure of \$33,000,000 for the State's matching portion of federal broadband grants for fiscal year 2024-2025. I believe that the \$33,000,000 appropriated in fiscal year 2023-2024 for the State's matching portion of federal broadband grants will be sufficient to meet the federal matching requirements at this time and that state match requirements can be revisited when additional federal funds are secured.

The \$500,000,000 appropriation of the total \$545,351,873 appropriation for fiscal year 2024-2025 funded by general funds for BUF101 - Departmental

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 8

Administration and Budget Division, designated in section 3, item K-5, page 44, line 31, of the bill, for operating costs, specifically those funds that, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 196, seq. # 3001-001, may have been intended to be used for deposit into the emergency and budget reserve fund, and the \$500,000,000 amount in the proviso in part III, page 51, section 4, line 5, of this bill, and the \$33,000,000 appropriation of the same total appropriation, as indicated by the Budget Comparison Worksheet dated May 15, 2023, at page 195 seq. # 3000-001, for operating costs, specifically those funds that may have been intended to be used for the State's matching portion of federal broadband grants.

Specific Items Vetoed

Section 16 of Article III of the State Constitution provides that, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." Because of the foregoing objections, I have taken the following actions pursuant to my appropriation item veto authority:

1. Reduced by \$5,000,000 the total \$28,735,463 appropriation for fiscal year 2023-2024 funded by general funds for LNR172 - Forestry - Resource Management and Development, for operating costs, specifically those funds that may have been intended to be used for operating costs and renovation; improvement; acquisitions; motor vehicles; equipment and appurtenances; designated in section 3, item A-11, page 7, line 19, of the bill, and changed it to \$23,735,463.
2. Reduced by \$5,000,000 the total \$8,974,146 appropriation for fiscal year 2023-2024 funded by general funds for AGR192 - General Administration for Agriculture, for operating costs, specifically those funds that may have been intended to be used for the mitigation and population control of feral animals, designated in section 3, item A-15, page 8, line 16, of the bill, and changed it to \$3,974,146.
3. Reduced by \$88,800,000 the total \$106,160,761 appropriation for fiscal year 2023-2024 funded by general funds for BED170 - Agribusiness Development

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 9

and Research, for operating costs, specifically those funds that may have been intended to be used for water infrastructure, land acquisition, and irrigation system management, designated in section 3, item A-16, page 8, line 23, of the bill, and changed it to \$17,360,761.

4. Reduced by \$50,000,000 the total \$60,624,444 appropriation for fiscal year 2023-2024 funded by general funds for BED143 - Hawaii Technology Development Corporation, for operating costs, specifically those funds that may have been intended to be used for infrastructure improvements for regional economic development, and the \$2,000,000 appropriation of the same total appropriation for operating costs, specifically those funds that may have been intended to be used for the Hawaii Center for Advanced Transportation Technologies for renewable energy technology, microgrid, and other related programs, designated in section 3, item A-19, page 9, line 4, of the bill, and changed it to \$8,624,444.

5. Reduced by \$50,000,000 the total \$100,000,000 appropriation for fiscal year 2023-2024 funded by general funds for BED138 - Hawaii Green Infrastructure Authority, for operating costs, specifically those funds that may have been intended to be used for the solar energy storage loan program, designated in section 3, item A-21, page 9, line 17, of the bill, and changed it to \$50,000,000.

6. Reduced by \$1,500,000 the total \$201,814,260 appropriation for fiscal year 2023-2024 funded by general funds for BED150 - Hawaii Community Development Authority, for operating costs, specifically those funds that may have been intended to be used for East Kapolei infrastructure implementation master plan and programmatic environmental impact statement; the \$18,500,000 appropriation of the same total appropriation for operating costs, specifically those funds that may have been intended to be used for Kakaako Street upgrades; the \$42,000,000 appropriation of the same total appropriation for operating costs, specifically those funds that may have been intended to be used for Kalaeloa electrical upgrades-districtwide; and the \$61,000,000 appropriation of the same total appropriation, for operating costs,

STATEMENT OF OBJECTIONS

HOUSE BILL NO. 300

Page 10

specifically those funds that may have been intended to be used for the Iwilei-Kapalama TOD infrastructure design and construction, designated in section 3, item A-23, page 9, line 33, of the bill, and changed it to \$78,814,260.

7. Reduced by \$120,000,000 the total \$171,761,193 appropriation for fiscal year 2023-2024 funded by general funds for EDN450 - School Facilities Authority, for operating costs, specifically those funds that may have been intended to be used for teacher housing, designated in section 3, item G-6, page 31, line 33, of the bill, and changed it to \$51,761,193.

8. Reduced by \$25,000,000 the total \$62,545,402 appropriation for fiscal year 2023-2024 funded by general funds for LNR806 - Parks Administration and Operation, for operating costs, specifically those funds that may have been intended to be used for state parks-renovations; improvement; acquisitions; motor vehicles; equipment and appurtenances; designated in section 3, item H-5, page 36, line 8, of the bill, and changed it to \$37,545,402.

9. Reduced by \$60,225,000 the total \$60,690,440 appropriation for fiscal year 2023-2024 funded by general funds for LNR801 - Ocean- Based Recreation, for operating costs, specifically those funds that may have been intended to be used for Boating and Ocean Resources - Renovations, Improvements, Acquisition, Motor Vehicles, Equipment, and Appurtenances, and the Ala Wai Small Boat Harbor Education Center, designated in section 3, item H-6, page 36, line 16, of the bill and changed it to \$465,440.

10. Reduced by \$5,000,000 the total \$61,022,542 appropriation for fiscal year 2023-2024 funded by general funds for LAW900 - General Administration, for operating costs, specifically those funds that may have been intended to be used for plans, design, construction, and equipment for new building, designated in section 3, item I-20, page 39, line 20, of the bill, and changed it to \$56,022,542.

11. Reduced by \$12,000,000 the total \$26,362,784 appropriation for fiscal year 2023-2024 funded by general funds for DEF118 - Hawaii Emergency

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 11

Management Agency, for operating costs, specifically those funds that may have been intended to be used for plans, design, construction, and equipment for new headquarters for the Hawaii Emergency Management Agency, designated in section 3, item I-30, page 41, line 11, of the bill, and changed it to \$14,362,784.

12. Reduced by \$500,000,000 the total \$545,351,873 appropriation for fiscal year 2024-2025 funded by general funds for BUF101 - Departmental Administration and Budget Division, for operating costs, specifically those funds that may have been intended to be used for deposit into the emergency and budget reserve fund, and reduced by an additional \$33,000,000 the same total appropriation for operating costs, specifically those funds that may have been intended to be used for the State's matching portion of federal broadband grants, designated in section 3, item K-5, page 44, line 31, of the bill, and changed the total appropriation to \$12,351,873 and stricken the \$500,000,000 amount in the proviso in part III, section 4, page 51, line 5, of the bill, and changed it to \$0.

13. Reduced by \$4,000,000 the total \$49,233,054 appropriation for fiscal year 2023-2024 funded by general funds for AGS131 - Enterprise Technology Services, for operating costs, specifically those funds that may have been intended to be used for planning for the relocation of the Data Center, designated in section 3, item K-20, page 46, line 38, of the bill, and changed it to \$45,233,054.

14. Reduced by \$3,000,000 the total \$7,786,554 appropriation for fiscal year 2023-2024 funded by general funds for HRD191 - Supporting Services, Human Resources Development, for operating costs, specifically those funds that may have been intended to be used for information technology support and computer equipment and infrastructure, designated in section 3, item K-24, page 47, line 25, of the bill, and changed it to \$4,786,554.

15. Reduced by \$100,000 the total \$274,977 appropriation for fiscal year 2023-2024 funded by general funds for LNR101 - Public Lands Management, for operating costs, specifically those funds that may have been intended to be used for the

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 300
Page 12

Kawehewehe Waikiki Boardwalk, designated in section 3, item K-30, page 48, line 7, of the bill, and changed it to \$174,977.

16. Reduced by \$1,050,000 the total \$15,380,669 appropriation for fiscal year 2023-2024 funded by general funds for AGS221 - Public Works - Planning, Design, and Construction, for operating costs, specifically those funds that may have been intended to be used for proof of concept and master planning, designated in section 3, item K-35, page 48, line 35, of the bill, and changed it to \$14,330,669.

17. Reduced by \$500,000 the total \$4,091,600 appropriation for fiscal year 2023-2024 funded by general funds for AGS233 - Central Services-Building Repairs and Alterations, for operating costs, specifically those funds that may have been intended to be used for planning for the relocation of the Mapunapuna baseyard, designated in section 3, item K-38, page 49, line 10, of the bill, and changed it to \$3,591,600.

For the foregoing reasons, I am returning House Bill No. 300 with the appropriations reduced or stricken as described above.

Respectfully,



JOSH GREEN, M.D.
Governor of Hawai'i

- 1 AGR Department of agriculture
- 2 AGS Department of accounting and general services
- 3 ATG Department of the attorney general
- 4 BED Department of business, economic development and
- 5 tourism
- 6 BUF Department of budget and finance
- 7 CCA Department of commerce and consumer affairs
- 8 DEF Department of defense
- 9 EDN Department of education
- 10 GOV Office of the governor
- 11 HHL Department of Hawaiian home lands
- 12 HMS Department of human services
- 13 HRD Department of human resources development
- 14 HTH Department of health
- 15 LAW Department of law enforcement
- 16 LBR Department of labor and industrial relations
- 17 LNR Department of land and natural resources
- 18 LTG Office of the lieutenant governor
- 19 PSD Department of public safety/corrections and
- 20 rehabilitation
- 21 SUB Subsidies



1 TAX Department of taxation
2 TRN Department of transportation
3 UOH University of Hawaii
4 CCH City and county of Honolulu
5 COH County of Hawaii
6 COK County of Kauai
7 COM County of Maui

8 "Means of financing" or "MOF" means the source from which
9 funds are appropriated or authorized to be expended for the
10 programs and projects specified in this Act. All appropriations
11 are followed by letter symbols. The letter symbols, where used,
12 shall have the following meanings:

13 A general funds
14 B special funds
15 C general obligation bond fund
16 D general obligation bond fund with debt service cost to
17 be paid from special funds
18 E revenue bond funds
19 N federal funds
20 P other federal funds
21 R private contributions



- 1 S county funds
2 T trust funds
3 U interdepartmental transfers
4 W revolving funds
5 X other funds

6 "Position ceiling" means the maximum number of permanent
7 and temporary full-time equivalent positions that an expending
8 agency is authorized for a particular program during a specified
9 period or periods, as denoted by a single asterisk for permanent
10 full-time equivalent positions and a pound sign for temporary
11 full-time equivalent positions.

12 "Program ID" means the unique identifier for the specific
13 program and consists of the abbreviation for the organization
14 responsible for carrying out the program, followed by the
15 organization number for the program.

16 **PART II. PROGRAM APPROPRIATIONS**

17 **SECTION 3. APPROPRIATIONS.** The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2023, and ending June 30, 2025. The
2 total expenditures and the number of positions in each fiscal
3 year of the biennium shall not exceed the sums and the number
4 indicated for each fiscal year, except as provided elsewhere in
5 this Act, or as provided by general law.

6



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------------------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| A. ECONOMIC DEVELOPMENT | | | | | | | |
| 1. | BED100 | STRATEGIC MARKETING AND SUPPORT | | 10.00* | | 10.00* | |
| | | | | 1.00# | | 1.00# | |
| | OPERATING | | BED | 9,076,255A | | 2,571,940A | |
| | | | BED | 1,822,845W | | 1,823,451W | |
| | | | BED | 700,000P | | 700,000P | |
| 2. | BED101 | OFFICE OF INTERNATIONAL AFFAIRS | | | | | |
| | OPERATING | | BED | 500,000A | | | A |
| 3. | BED105 | CREATIVE INDUSTRIES DIVISION | | 14.00* | | 14.00* | |
| | | | | 1.00# | | 1.00# | |
| | OPERATING | | BED | 1,736,865A | | 1,774,007A | |
| | | | BED | 780,000B | | 780,000B | |
| 4. | BED107 | FOREIGN TRADE ZONE | | 16.00* | | 16.00* | |
| | OPERATING | | BED | 2,612,545B | | 2,671,090B | |
| | INVESTMENT CAPITAL | | BED | 2,500,000C | | | C |
| 5. | BED142 | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | | 26.00* | | 26.00* | |
| | | | | 4.00# | | 4.00# | |
| | OPERATING | | BED | 2,994,083A | | 3,082,898A | |
| 6. | BED113 | TOURISM | | | | | |
| | OPERATING | | BED | 64,000,000A | | | A |
| 7. | AGR101 | FINANCIAL ASSISTANCE FOR AGRICULTURE | | 9.00* | | 9.00* | |
| | OPERATING | | AGR | 838,883A | | 864,438A | |
| | | | AGR | 5,500,000W | | 5,500,000W | |
| 8. | AGR122 | PLANT PEST AND DISEASE CONTROL | | 68.00* | | 68.00* | |
| | OPERATING | | AGR | 8,625,407A | | 6,246,207A | |
| | | | | 46.00* | | 46.00* | |
| | | | AGR | 8,711,874B | | 8,915,791B | |
| | | | AGR | 512,962T | | 512,962T | |
| | | | AGR | 212,095U | | 212,095U | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|------------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | AGR | 50,360W | | 50,360W | |
| | | | | 2.00# | | 2.00# | |
| | | | AGR | 528,412P | | 528,412P | |
| 9. | AGR131 | RABIES QUARANTINE | | 32.32* | | 32.32* | |
| | OPERATING | | AGR | 4,536,462B | | 4,739,711B | |
| | INVESTMENT CAPITAL | | AGS | 400,000A | | | A |
| 10. | AGR132 | ANIMAL DISEASE CONTROL | | 22.68* | | 22.68* | |
| | OPERATING | | AGR | 2,277,433A | | 2,336,355A | |
| | | | AGR | 47,802B | | 47,802B | |
| | | | | 3.00# | | 3.00# | |
| | | | AGR | 438,438P | | 438,438P | |
| 11. | LNR172 | FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | 23,735,483 ^{34.00*} | | 34.00* | |
| | OPERATING | | LNR | 28,735,463A | | 3,802,052A | |
| | | | LNR | 2,455,475B | | 2,455,475B | |
| | | | | 1.00* | | 1.00* | |
| | | | LNR | 14,600,000P | | 1,150,000P | |
| | INVESTMENT CAPITAL | | LNR | 7,400,000A | | | A |
| 12. | AGR151 | QUALITY AND PRICE ASSURANCE | | 20.00* | | 20.00* | |
| | OPERATING | | AGR | 1,523,734A | | 1,559,799A | |
| | | | | 1.00* | | 1.00* | |
| | | | AGR | 244,848B | | 244,848B | |
| | | | AGR | 100,000N | | 100,000N | |
| | | | AGR | 300,000T | | 300,000T | |
| | | | | 6.50# | | 6.50# | |
| | | | AGR | 530,898W | | 547,999W | |
| | | | AGR | 138,624P | | 138,624P | |
| 13. | AGR171 | AGRICULTURAL DEVELOPMENT AND MARKETING | | 11.00* | | 11.00* | |
| | OPERATING | | AGR | 1,020,779A | | 1,059,294A | |
| | | | AGR | 15,000B | | 15,000B | |
| | | | | 0.75* | | 0.75* | |
| | | | AGR | 2,051,568N | | 2,051,568N | |
| | | | | 1.25* | | 1.25* | |

92



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|---|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | AGR | 5,289,219P | | 5,289,219P | |
| 14. | AGR141 | - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| | | | | 19.00* | | 19.00* | |
| | OPERATING | | AGR | 6,746,432A | | 1,793,732A | |
| | | | | 13.50* | | 13.50* | |
| | | | AGR | 2,821,971B | | 2,836,320B | |
| | | | | 7.50* | | 7.50* | |
| | INVESTMENT CAPITAL | | AGR | 1,334,766W | | 1,361,087W | |
| | | | AGR | 10,000,000A | | | A |
| | | | AGR | 11,700,000C | | | C |
| | | | AGR | 3,000,000N | | | N |
| 15. | AGR192 | - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| | OPERATING | | AGR | 3,977,146 ^{31.00*} 3,900,497A | | 31.00* 3,900,497A | |
| | | | | 1.00* | | 1.00* | |
| | | | AGR | 34,278T | | 71,016T | |
| | INVESTMENT CAPITAL | | AGS | 1,000,000A | | | A |
| 16. | BED170 | - AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | | |
| | OPERATING | | BED | 17,369,761 ^{9.00*} 17,369,761A | | 9.00* 2,380,359A | |
| | | | | 6.00# | | 6.00# | |
| | | | BED | 3,793,407W | | 3,816,133W | |
| | INVESTMENT CAPITAL | | BED | | | 4,000,000A | |
| | | | BED | 1,100,000C | | | C |
| 17. | AGR153 | - AQUACULTURE DEVELOPMENT | | | | | |
| | OPERATING | | AGR | 7.00* 969,259A | | 7.00* 977,419A | |
| | | | AGR | 125,000B | | 125,000B | |
| 18. | BED120 | - HAWAII STATE ENERGY OFFICE | | | | | |
| | | | | 1.00* | | 1.00* | |
| | | | | 25.00# | | 25.00# | |
| | OPERATING | | BED | 2,501,930A | | 2,567,296A | |
| | | | BED | 95,000B | | 95,000B | |
| | | | | 2.00# | | 2.00# | |
| | | | BED | 667,124N | | 1,500,000N | |
| | | | BED | 7,146,250T | | 7,146,250T | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|--|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 19. | BED143 | HAWAII TECHNOLOGY DEVELOPMENT CORPORATION | | | | | |
| | | | | 7.00* | | 7.00* | |
| | | | | 5.00# | | 5.00# | |
| | OPERATING | BED | 8,624,444A 58,624,444A | | | 1,640,822A | 92 |
| | | BED | 1,604,258B | | | 1,604,258B | |
| | | BED | 7,017,203W | | | 2,017,203W | |
| | | | | 10.00# | | 10.00# | |
| | | BED | 994,214P | | | 994,214P | |
| 20. | BED146 | NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| | | | | 17.00# | | 17.00# | |
| | OPERATING | BED | 7,853,284B | | | 7,924,147B | |
| | INVESTMENT CAPITAL | BED | 1,500,000C | | | | C |
| | | BED | 1,900,000D | | | | D |
| 21. | BED138 | HAWAII GREEN INFRASTRUCTURE AUTHORITY | | | | | |
| | OPERATING | BED | 50,888,988A 100,888,988A | | | | A |
| | | | | 5.00# | | 5.00# | 92 |
| | | BED | 86,018,740B | | | 86,045,573B | |
| 22. | LNR141 | WATER AND LAND DEVELOPMENT | | | | | |
| | | | | 24.00* | | 24.00* | |
| | OPERATING | LNR | 3,306,742A | | | 3,393,755A | |
| | | | | 4.00* | | 4.00* | |
| | | LNR | 850,713B | | | 868,394B | |
| | | LNR | 199,479T | | | 199,479T | |
| | INVESTMENT CAPITAL | LNR | 2,000,000A | | | 2,000,000A | |
| | | LNR | 1,500,000C | | | | C |
| 23. | BED150 | HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| | | | | 10.00* | | 10.00* | |
| | | | | 1.00# | | 1.00# | |
| | OPERATING | BED | 78,814,268A 201,814,268A | | | 1,214,987A | 92 |
| | | | | 11.00* | | 11.00* | |
| | | | | 1.00# | | 1.00# | |
| | | BED | 2,494,334B | | | 2,550,914B | |
| | INVESTMENT CAPITAL | BED | A | | | 1,000,000A | |
| | | BED | 4,500,000C | | | | C |
| | | BED | 4,500,000S | | | | S |
| 24. | BED160 | HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| | OPERATING | BED | 150,000,000A | | | 230,000,000A | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | HMS | 2,000,000W | | 2,000,000W | |
| | | INVESTMENT CAPITAL | AGS | 495,000A | | | A |
| 5. | LBR143 | HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | 17.30* | | 17.30* | |
| | | | | 0.50# | | 0.50# | |
| | OPERATING | | LBR | 1,343,947A | | 1,393,204A | |
| | | | | 19.00* | | 19.00* | |
| | | | LBR | 2,693,796W | | 2,694,163W | |
| | | | | 19.70* | | 19.70* | |
| | | | LBR | 2,400,000P | | 2,400,000P | |
| 6. | LBR152 | WAGE STANDARDS PROGRAM | | 19.00* | | 19.00* | |
| | OPERATING | | LBR | 1,327,228A | | 1,371,203A | |
| 7. | LBR153 | HAWAII CIVIL RIGHTS COMMISSION | | 22.50* | | 22.50* | |
| | OPERATING | | LBR | 1,784,504A | | 1,843,633A | |
| | | | | 0.50* | | 0.50* | |
| | | | | 5.00# | | 5.00# | |
| | | | LBR | 350,000P | | 350,000P | |
| 8. | LBR183 | DISABILITY COMPENSATION PROGRAM | | 76.00* | | 76.00* | |
| | OPERATING | | LBR | 5,657,561A | | 5,859,337A | |
| | | | | 11.00* | | 11.00* | |
| | | | | 5.00# | | 5.00# | |
| | | | LBR | 24,115,992T | | 24,150,515T | |
| 9. | LBR161 | HAWAII LABOR RELATIONS BOARD | | 3.00* | | 3.00* | |
| | OPERATING | | LBR | 1,023,702A | | 1,043,087A | |
| | | | | 6.00# | | 6.00# | |
| 10. | LBR812 | LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD | | 12.00* | | 12.00* | |
| | OPERATING | | LBR | 1,192,173A | | 1,209,410A | |
| 11. | LBR902 | GENERAL ADMINISTRATION | | 16.83* | | 16.83* | |
| | | | | 3.46# | | 3.46# | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | OPERATING | LBR | 3,153,766A | | 2,290,073A | |
| 2 | | | LBR | 200,000B | | 200,000B | |
| 3 | | | | 32.17* | | 32.17* | |
| 4 | | | | 1.54# | | 1.54# | |
| 5 | | | LBR | 3,286,941P | | 3,286,941P | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | C. TRANSPORTATION FACILITIES | | | | | |
| 10 | | 1. TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT | | 667.00* | | 667.00* | |
| 11 | | | | 15.00# | | 15.00# | |
| 12 | | OPERATING | TRN | 250,279,440B | | 254,823,241B | |
| 13 | | INVESTMENT CAPITAL | TRN | 175,250,000E | | 41,260,000E | |
| 14 | | | TRN | 1,000N | | 1,000N | |
| 15 | | | | | | | |
| 16 | | 2. TRN104 - GENERAL AVIATION | | 31.00* | | 31.00* | |
| 17 | | | | | | | |
| 18 | | OPERATING | TRN | 9,601,863B | | 9,796,712B | |
| 19 | | INVESTMENT CAPITAL | TRN | 6,000,000E | | 6,000,000E | |
| 20 | | | TRN | 1,000N | | 1,000N | |
| 21 | | | | | | | |
| 22 | | 3. TRN111 - HILO INTERNATIONAL AIRPORT | | 85.00* | | 85.00* | |
| 23 | | | | 2.00# | | 2.00# | |
| 24 | | OPERATING | TRN | 22,591,416B | | 22,954,638B | |
| 25 | | INVESTMENT CAPITAL | TRN | 2,400,000E | | E | |
| 26 | | | TRN | 1,000N | | N | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | 4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE | | 102.00* | | 102.00* | |
| 30 | | | | 3.00# | | 3.00# | |
| 31 | | OPERATING | TRN | 27,570,320B | | 28,398,701B | |
| 32 | | INVESTMENT CAPITAL | TRN | 4,804,000E | | E | |
| 33 | | | TRN | 1,000N | | N | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | 5. TRN116 - WAIMEA-KOHALA AIRPORT | | 4.00* | | 4.00* | |
| 37 | | | | | | | |
| 38 | | OPERATING | TRN | 1,152,276B | | 1,191,010B | |
| 39 | | INVESTMENT CAPITAL | TRN | 2,800,000E | | E | |
| 40 | | | TRN | 1,000N | | N | |
| 41 | | | | | | | |
| 42 | | 6. TRN118 - UPOLU AIRPORT | | | | | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---------------------------|------------------|-----------------------|-------|-----------------------|-------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | OPERATING | TRN | 51,100B | | | 51,100B |
| 7. | TRN131 | - KAHULUI AIRPORT | | 185.00* | | | 185.00* |
| | | | | 4.00# | | | 4.00# |
| | | OPERATING | TRN | 46,877,427B | | | 47,696,797B |
| | | INVESTMENT CAPITAL | TRN | 40,270,000E | | | E |
| | | | TRN | 2,000N | | | N |
| 8. | TRN133 | - HANA AIRPORT | | 3.00* | | | 3.00* |
| | | OPERATING | TRN | 564,289B | | | 607,197B |
| 9. | TRN135 | - KAPALUA AIRPORT | | 12.00* | | | 12.00* |
| | | OPERATING | TRN | 2,908,872B | | | 2,989,918B |
| 10. | TRN141 | - MOLOKAI AIRPORT | | 15.00* | | | 15.00* |
| | | OPERATING | TRN | 3,738,819B | | | 3,821,786B |
| 11. | TRN143 | - KALAUPAPA AIRPORT | | 2.00* | | | 2.00* |
| | | OPERATING | TRN | 488,283B | | | 518,524B |
| 12. | TRN151 | - LANAI AIRPORT | | 14.00* | | | 14.00* |
| | | OPERATING | TRN | 4,154,567B | | | 4,259,923B |
| 13. | TRN161 | - LIHUE AIRPORT | | 115.00* | | | 115.00* |
| | | | | 3.00# | | | 3.00# |
| | | OPERATING | TRN | 28,989,349B | | | 29,864,151B |
| | | INVESTMENT CAPITAL | TRN | 4,687,000B | | | B |
| | | | TRN | 7,690,000E | | | 43,000,000E |
| | | | TRN | N | | | 1,000N |
| | | | TRN | 1,074,000X | | | X |
| 14. | TRN163 | - PORT ALLEN AIRPORT | | | | | |
| | | OPERATING | TRN | 1,841B | | | 1,841B |
| 15. | TRN195 | - AIRPORTS ADMINISTRATION | | | | | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|-------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 134.00* | | 134.00* | |
| | OPERATING | | TRN | 392,811,575B | | 419,952,287B | |
| | INVESTMENT CAPITAL | | TRN | 4,428,000B | | 4,428,000B | |
| | | | TRN | 534,446,000E | | 103,000,000E | |
| | | | TRN | 3,000N | | 3,000N | |
| | | | TRN | 64,157,000X | | 157,000X | |
| 16. | TRN301 | HONOLULU HARBOR | | | | | |
| | | | | 120.00* | | 101.00* | |
| | OPERATING | | TRN | 26,690,658B | | 27,322,190B | |
| | INVESTMENT CAPITAL | | TRN | 4,000B | | 4,000B | |
| | | | TRN | 49,988,000E | | 34,988,000E | |
| | | | TRN | 4,000N | | 4,000N | |
| | | | TRN | 4,000R | | 4,000R | |
| 17. | TRN303 | KALAELOA BARBERS POINT HARBOR | | | | | |
| | | | | 6.00* | | 6.00* | |
| | OPERATING | | TRN | 1,632,388B | | 1,648,944B | |
| | INVESTMENT CAPITAL | | TRN | B | | 4,000B | |
| | | | TRN | E | | 2,494,000E | |
| | | | TRN | N | | 4,000N | |
| | | | TRN | R | | 4,000R | |
| 18. | TRN311 | HILO HARBOR | | | | | |
| | | | | 15.00* | | 15.00* | |
| | OPERATING | | TRN | 3,072,902B | | 3,152,502B | |
| | INVESTMENT CAPITAL | | TRN | 4,000B | | 4,000B | |
| | | | TRN | 14,988,000E | | 4,988,000E | |
| | | | TRN | 4,000N | | 4,000N | |
| | | | TRN | 4,000R | | 4,000R | |
| 19. | TRN313 | KAWAIHAE HARBOR | | | | | |
| | | | | 2.00* | | 2.00* | |
| | OPERATING | | TRN | 860,589B | | 866,740B | |
| | INVESTMENT CAPITAL | | TRN | 4,000B | | 4,000B | |
| | | | TRN | 14,988,000E | | 4,988,000E | |
| | | | TRN | 4,000N | | 4,000N | |
| | | | TRN | 4,000R | | 4,000R | |
| 20. | TRN331 | KAHULUI HARBOR | | | | | |
| | | | | 19.00* | | 18.00* | |
| | OPERATING | | TRN | 3,773,026B | | 3,873,727B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---------------------------------|------------------|-----------------------|-------|-----------------------|-------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | INVESTMENT CAPITAL | TRN | 4,000B | | | 4,000B |
| 2 | | | TRN | 9,988,000E | | | 24,988,000E |
| 3 | | | TRN | 4,000N | | | 4,000N |
| 4 | | | TRN | 4,000R | | | 4,000R |
| 5 | | | | | | | |
| 6 | 21. | TRN341 - KAUNAKAKAI HARBOR | | | | | |
| 7 | | OPERATING | TRN | 1.00* | | | 1.00* |
| 8 | | | | 262,976B | | | 265,922B |
| 9 | | | | | | | |
| 10 | 22. | TRN361 - NAWILIWILI HARBOR | | | | | |
| 11 | | OPERATING | TRN | 15.00* | | | 15.00* |
| 12 | | INVESTMENT CAPITAL | TRN | 3,160,117B | | | 3,253,384B |
| 13 | | | TRN | | | | 4,000B |
| 14 | | | TRN | | | | 4,988,000E |
| 15 | | | TRN | | | | 4,000N |
| 16 | | | TRN | | | | 4,000R |
| 17 | | | | | | | |
| 18 | 23. | TRN363 - PORT ALLEN HARBOR | | | | | |
| 19 | | OPERATING | TRN | 1.00* | | | 1.00* |
| 20 | | | | 204,024B | | | 207,091B |
| 21 | | | | | | | |
| 22 | 24. | TRN351 - KAUMALAPAU HARBOR | | | | | |
| 23 | | OPERATING | TRN | 1.00* | | | 1.00* |
| 24 | | | | 171,756B | | | 174,702B |
| 25 | | | | | | | |
| 26 | 25. | TRN395 - HARBORS ADMINISTRATION | | | | | |
| 27 | | OPERATING | TRN | 72.00* | | | 72.00* |
| 28 | | INVESTMENT CAPITAL | TRN | 90,690,792B | | | 93,092,026B |
| 29 | | | TRN | 2,504,000B | | | 2,504,000B |
| 30 | | | TRN | 9,992,000E | | | 4,988,000E |
| 31 | | | TRN | 35,000,000N | | | 4,000N |
| 32 | | | TRN | 4,000R | | | 4,000R |
| 33 | | | | | | | |
| 34 | 26. | TRN333 - HANA HARBOR | | | | | |
| 35 | | OPERATING | TRN | 13,519B | | | 13,519B |
| 36 | | | | | | | |
| 37 | 27. | TRN501 - OAHU HIGHWAYS | | | | | |
| 38 | | OPERATING | TRN | 190.00* | | | 190.00* |
| 39 | | | | 91,594,359B | | | 93,045,019B |
| 40 | | | | | | | |
| 41 | 28. | TRN511 - HAWAII HIGHWAYS | | | | | |
| 42 | | | | 118.50* | | | 118.50* |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|----------|----------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | OPERATING | TRN | 21,187,067B | | 21,730,306B | |
| 2 | | INVESTMENT CAPITAL | TRN | 39,600,000E | | | E |
| 3 | | | TRN | 1,000N | | | N |
| 4 | | | | | | | |
| 5 | 29. | TRN531 - MAUI HIGHWAYS | | | | | |
| 6 | | | | 90.00* | | 90.00* | |
| 7 | | | | 1.00# | | 1.00# | |
| 8 | | OPERATING | TRN | 25,895,031B | | 26,336,764B | |
| 9 | | INVESTMENT CAPITAL | TRN | 1,216,000E | | | E |
| 10 | | | TRN | 4,001,000N | | | N |
| 11 | | | | | | | |
| 12 | 30. | TRN561 - KAUAI HIGHWAYS | | | | | |
| 13 | | | | 55.00* | | 55.00* | |
| 14 | | OPERATING | TRN | 12,885,036B | | 13,026,727B | |
| 15 | | INVESTMENT CAPITAL | TRN | 3,200,000E | | | E |
| 16 | | | TRN | 12,800,000N | | | N |
| 17 | | | | | | | |
| 18 | 31. | TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| 19 | | OPERATING | TRN | 3,600,000A | | | A |
| 20 | | | | 544.50* | | 544.50* | |
| 21 | | | | 4.00# | | 4.00# | |
| 22 | | | TRN | 200,645,923B | | 196,403,474B | |
| 23 | | | | 1.00# | | 1.00# | |
| 24 | | | TRN | 15,453,000N | | 15,429,518N | |
| 25 | | INVESTMENT CAPITAL | TRN | 8,700,000B | | 6,500,000B | |
| 26 | | | TRN | 91,299,000E | | 67,499,000E | |
| 27 | | | TRN | 295,600,000N | | 185,600,000N | |
| 28 | | | | | | | |
| 29 | 32. | TRN597 - HIGHWAYS SAFETY | | | | | |
| 30 | | | | 32.20* | | 32.20* | |
| 31 | | OPERATING | TRN | 12,051,792B | | 12,094,729B | |
| 32 | | | | 6.00* | | 6.00* | |
| 33 | | | TRN | 6,449,865N | | 6,473,347N | |
| 34 | | | | 0.80* | | 0.80* | |
| 35 | | | TRN | 1,211,286P | | 1,214,151P | |
| 36 | | | | | | | |
| 37 | 33. | TRN995 - GENERAL ADMINISTRATION | | | | | |
| 38 | | | | 110.00* | | 110.00* | |
| 39 | | | | 2.00# | | 2.00# | |
| 40 | | OPERATING | TRN | 26,445,188B | | 25,918,958B | |
| 41 | | | | 1.00* | | 1.00* | |
| 42 | | | TRN | 10,884,696N | | 12,784,696N | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|---|---------------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | TRN | 743,067R | | 743,067R | |
| | | | TRN | 8,400,000P | | 6,500,000P | |
| 34. | TRN695 | - ALOHA TOWER DEVELOPMENT CORPORATION | | | | | |
| | OPERATING | | TRN | 1.00* | | 1.00* | |
| | | | | 1,842,173B | | 1,842,173B | |
| D. | ENVIRONMENTAL PROTECTION | | | | | | |
| 1. | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | | |
| | OPERATING | | HTH | 75.00* | | 75.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | | 5,736,520A | | 5,934,543A | |
| | | | | 59.00* | | 59.00* | |
| | | | | 4.00# | | 4.00# | |
| | | | HTH | 80,626,501B | | 80,828,503B | |
| | | | | 34.10* | | 34.10* | |
| | | | | 1.00# | | 1.00# | |
| | | | HTH | 6,749,271N | | 17,461,882N | |
| | | | | 2.00* | | 2.00* | |
| | | | HTH | 3,005,258U | | 3,010,013U | |
| | | | | 43.00* | | 43.00* | |
| | | | HTH | 260,368,088W | | 260,494,144W | |
| | | | | 7.25* | | 7.25* | |
| | | | | 4.00# | | 4.00# | |
| | INVESTMENT CAPITAL | | HTH | 2,192,255P | | 6,440,559P | |
| | | | HTH | 7,102,000C | | 11,723,000C | |
| | | | HTH | 55,044,000N | | 58,611,000N | |
| 2. | AGR846 - PESTICIDES | | | | | | |
| | OPERATING | | AGR | 7.00* | | 7.00* | |
| | | | | 478,663A | | 550,125A | |
| | | | | 18.00* | | 18.00* | |
| | | | | 2.00# | | 2.00# | |
| | | | AGR | 3,328,531W | | 3,144,401W | |
| | | | | 2.00* | | 2.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | AGR | 464,629P | | 464,629P | |
| 3. | LNR401 - ECOSYSTEM PROTECTION AND RESTORATION | | | | | | |
| | | | | 64.00* | | 64.00* | |
| | | | | 0.50# | | 0.50# | |

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PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|---|---------|------------------|-----------------------|-------|-----------------------|-------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | OPERATING | | LNR | 20,329,231A | | | 5,433,513A |
| | | | | 3.00* | | | 3.00* |
| | | | | 1.25# | | | 1.25# |
| | | | LNR | 1,854,490B | | | 1,864,662B |
| | | | | 1.00* | | | 1.00* |
| | | | | 1.75# | | | 1.75# |
| | | | LNR | 4,796,021N | | | 5,199,550N |
| | | | | 2.00* | | | 2.00* |
| | | | | 7.50# | | | 7.50# |
| | INVESTMENT CAPITAL | | LNR | 25,665,452P | | | 2,871,955P |
| | | | LNR | 2,350,000A | | | A |
| | | | LNR | 2,500,000C | | | C |
| 4. | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | 51.50* | | | 51.50* |
| | OPERATING | | LNR | 17,382,568A | | | 17,556,140A |
| | | | | 18.50* | | | 18.50* |
| | | | LNR | 4,047,467N | | | 2,586,907N |
| | | | LNR | 106,475T | | | 106,475T |
| | | | | 7.00# | | | 7.00# |
| | | | LNR | 1,686,056U | | | 1,686,056U |
| | | | | 2.50* | | | 2.50* |
| | | | | 1.00# | | | 1.00# |
| | INVESTMENT CAPITAL | | LNR | 4,680,000P | | | 1,600,000P |
| | | | LNR | 285,000A | | | 800,000A |
| | | | LNR | 5,050,000C | | | C |
| | | | LNR | N | | | 1,000N |
| 5. | LNR404 - WATER RESOURCES | | | 28.00* | | | 28.00* |
| | OPERATING | | LNR | 3,373,097A | | | 3,618,139A |
| | | | | 5.00* | | | 5.00* |
| | | | LNR | 1,210,093B | | | 1,234,212B |
| | INVESTMENT CAPITAL | | LNR | 2,000,000A | | | 3,000,000A |
| 6. | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | | 153.25* | | | 178.25* |
| | OPERATING | | LNR | 16,660,215A | | | 16,686,864A |
| | | | LNR | 910,297B | | | 920,201B |
| | | | | 3.75* | | | 3.75* |
| | | | LNR | 1,319,046N | | | 1,319,046N |
| | | | LNR | 32,671W | | | 32,671W |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | LNR | 900,000P | | 900,000P | |
| | | INVESTMENT CAPITAL | LNR | 1,000,000C | | | C |
| 7. | LNR407 | NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | 69.50* | | 69.50* | |
| | | | | 4.00# | | 4.00# | |
| | OPERATING | | LNR | 15,328,051A | | 15,483,116A | |
| | | | LNR | 180,000B | | 180,000B | |
| | | | LNR | 250,000N | | 250,000N | |
| | | | | 0.50* | | 0.50* | |
| | INVESTMENT CAPITAL | | LNR | 2,429,592P | | 929,592P | |
| | | | LNR | 5,700,000A | | 5,350,000A | |
| 8. | LNR906 | LNR - NATURAL AND PHYSICAL ENVIRONMENT | | 44.00* | | 44.00* | |
| | | | | 1.00# | | 1.00# | |
| | OPERATING | | LNR | 4,659,261A | | 4,797,964A | |
| | | | | 19.00* | | 19.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | LNR | 2,928,906B | | 3,015,836B | |
| 9. | HTH849 | ENVIRONMENTAL HEALTH ADMINISTRATION | | 27.50* | | 27.50* | |
| | | | | 1.25# | | 1.25# | |
| | OPERATING | | HTH | 3,456,518A | | 3,640,592A | |
| | | | HTH | 34,097B | | 34,097B | |
| | | | | 1.55* | | 1.55* | |
| | | | | 0.60# | | 0.60# | |
| | | | HTH | 144,015N | | 144,015N | |
| | | | | 11.00* | | 11.00* | |
| | | | HTH | 2,776,056W | | 2,826,328W | |
| | | | | 11.95* | | 11.95* | |
| | | | | 2.15# | | 2.15# | |
| | | | HTH | 2,136,932P | | 2,819,477P | |
| 10. | LNR907 | AHA MOKU ADVISORY COMMITTEE | | 1.00* | | 1.00* | |
| | OPERATING | | LNR | 286,300A | | 286,300A | |
| 11. | LNR908 | KAHOOLAWE ISLAND RESERVE COMMISSION | | 2.00* | | 2.00* | |
| | | | | 14.00# | | 14.00# | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--|---|------------------|-----------------------|-------|-----------------------|-------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | OPERATING | | LNR | 1,803,789A | | | 1,840,658A |
| 12. | LNR909 | - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY | | | | | |
| | OPERATING | | LNR | 6.00# | | | 6.00# |
| | | | | 14,000,000A | | | 14,000,000A |
| E. | HEALTH | | | | | | |
| 1. | HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING | | | | | | |
| | | | | 230.87* | | | 230.87* |
| | | | | 1.00# | | | 1.00# |
| | OPERATING | | HTH | 30,793,172A | | | 32,154,204A |
| | | | HTH | 13,343B | | | 13,343B |
| | | | | 21.00# | | | 21.00# |
| | | | HTH | 8,723,375N | | | 8,723,375N |
| | | | | 3.00* | | | 3.00* |
| | | | HTH | 637,849U | | | 637,849U |
| | | | | 13.00* | | | 13.00* |
| | | | | 19.50# | | | 19.50# |
| | | | HTH | 10,993,949P | | | 9,529,949P |
| | INVESTMENT CAPITAL | | AGS | 100,000C | | | 440,000C |
| 2. | HTH131 - DISEASE OUTBREAK CONTROL | | | | | | |
| | | | | 21.60* | | | 21.60* |
| | OPERATING | | HTH | 1,963,373A | | | 2,023,890A |
| | | | | 22.40* | | | 22.40* |
| | | | | 9.00# | | | 9.00# |
| | | | HTH | 3,700,447N | | | 19,543,687N |
| | | | | 1.00* | | | 1.00* |
| | | | | 24.50# | | | 24.50# |
| | | | HTH | 4,252,020P | | | 43,977,020P |
| 3. | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | | |
| | | | | 10.00* | | | 10.00* |
| | | | | 1.40# | | | 1.40# |
| | OPERATING | | HTH | 53,788,778A | | | 49,822,316A |
| | | | | 6.00# | | | 6.00# |
| | | | HTH | 22,302,061B | | | 22,323,419B |
| | | | | 3.00# | | | 3.00# |
| | | | HTH | 420,000P | | | 420,000P |
| 4. | HTH560 - FAMILY HEALTH SERVICES | | | | | | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 93.00* | | 93.00* | |
| | | | | 0.50# | | 0.50# | |
| | OPERATING | | HTH | 34,852,455A | | 35,134,031A | |
| | | | | 14.50* | | 14.50* | |
| | | | | 2.00# | | 2.00# | |
| | | | HTH | 18,257,916B | | 18,324,188B | |
| | | | | 112.10* | | 112.10* | |
| | | | | 11.30# | | 11.30# | |
| | | | HTH | 38,303,396N | | 38,303,396N | |
| | | | | 13.90* | | 13.90* | |
| | | | | 14.20# | | 14.20# | |
| | | | HTH | 11,768,880P | | 11,768,880P | |
| 5. | HTH590 | - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION | | 40.50* | | 40.50* | |
| | | | | 3.00# | | 3.00# | |
| | OPERATING | | HTH | 6,901,021A | | 7,041,748A | |
| | | | HTH | 48,706,356B | | 48,706,356B | |
| | | | | 1.00* | | 1.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | HTH | 1,188,304U | | 1,192,408U | |
| | | | | 9.50* | | 9.50* | |
| | | | | 20.50# | | 20.50# | |
| | | | HTH | 6,776,898P | | 6,776,898P | |
| 6. | HTH595 | - HEALTH RESOURCES ADMINISTRATION | | 2.00* | | 2.00* | |
| | OPERATING | | HTH | 249,628A | | 268,278A | |
| | | | HTH | 31,713B | | 50,171B | |
| 7. | HTH596 | - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION | | 17.00* | | 21.00* | |
| | | | | 5.00# | | 5.00# | |
| | OPERATING | | HTH | 2,821,277A | | 3,197,621A | |
| | | | | 3.00* | | 6.00* | |
| | | | HTH | 954,204B | | 1,214,816B | |
| 8. | HTH210 | - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | 54.50* | | 54.50* | |
| | OPERATING | | HTH | 17,509,280B | | 17,509,280B | |
| 9. | HTH211 | - KAHUKU HOSPITAL | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | OPERATING | HTH | 1,800,000A | | | 1,800,000A |
| 2 | | INVESTMENT CAPITAL | HTH | 1,000,000A | | | 5,000,000A |
| 3 | | | | | | | |
| 4 | 10. | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| 5 | | OPERATING | HTH | 160,286,303A | | | 160,286,303A |
| 6 | | | | 2,340.75* | | | 2,340.75* |
| 7 | | | HTH | 567,623,742B | | | 580,976,014B |
| 8 | | INVESTMENT CAPITAL | HTH | 64,300,000A | | | 15,500,000A |
| 9 | | | HTH | 25,947,000C | | | 13,500,000C |
| 10 | | | | | | | |
| 11 | 11. | HTH213 - ALII COMMUNITY CARE | | | | | |
| 12 | | OPERATING | HTH | 3,500,000B | | | 3,500,000B |
| 13 | | | | | | | |
| 14 | 12. | HTH214 - MAUI HEALTH SYSTEM, A KFH LLC | | | | | |
| 15 | | OPERATING | HTH | 22,000,000A | | | A |
| 16 | | INVESTMENT CAPITAL | HTH | 6,000,000A | | | 6,000,000A |
| 17 | | | HTH | 27,700,000C | | | C |
| 18 | | | | | | | |
| 19 | 13. | HTH215 - HHSC - OAHU REGION | | | | | |
| 20 | | OPERATING | HTH | 20,189,000A | | | 23,372,000A |
| 21 | | | | 440.00* | | | 440.00* |
| 22 | | | HTH | 45,000,000B | | | 46,000,000B |
| 23 | | INVESTMENT CAPITAL | HTH | 3,000,000A | | | 3,000,000A |
| 24 | | | HTH | 2,000,000C | | | 500,000C |
| 25 | | | | | | | |
| 26 | 14. | HTH420 - ADULT MENTAL HEALTH - OUTPATIENT | | | | | |
| 27 | | | | 232.00* | | | 232.00* |
| 28 | | | | 127.00# | | | 127.00# |
| 29 | | OPERATING | HTH | 67,655,576A | | | 69,310,866A |
| 30 | | | HTH | 11,610,000B | | | 11,610,000B |
| 31 | | | | 1.00# | | | 1.00# |
| 32 | | | HTH | 2,333,370N | | | 2,333,370N |
| 33 | | | | 1.00# | | | 1.00# |
| 34 | | | HTH | 137,363P | | | 137,363P |
| 35 | | | | | | | |
| 36 | 15. | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 37 | | | | 843.00* | | | 843.00* |
| 38 | | | | 20.00# | | | 20.00# |
| 39 | | OPERATING | HTH | 97,979,834A | | | 103,247,511A |
| 40 | | INVESTMENT CAPITAL | AGS | 2,500,000C | | | C |
| 41 | | | | | | | |
| 42 | 16. | HTH440 - ALCOHOL AND DRUG ABUSE DIVISION | | | | | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 29.00* | | 29.00* | |
| | OPERATING | | HTH | 20,337,209A | | 20,395,713A | |
| | | | HTH | 750,000B | | 750,000B | |
| | | | HTH | 8,857,980N | | 8,857,980N | |
| | | | | 8.00# | | 8.00# | |
| | | | HTH | 6,570,543P | | 6,570,543P | |
| 17. | HTH460 | CHILD AND ADOLESCENT MENTAL HEALTH | | | | | |
| | | | | 159.50* | | 159.50* | |
| | | | | 8.00# | | 8.00# | |
| | OPERATING | | HTH | 44,301,094A | | 44,831,355A | |
| | | | | 29.00* | | 29.00* | |
| | | | HTH | 15,315,425B | | 15,375,579B | |
| | | | | 5.00# | | 5.00# | |
| | | | HTH | 2,339,630N | | 2,339,630N | |
| | | | | 2.00# | | 2.00# | |
| | | | HTH | 2,281,992U | | 2,281,992U | |
| 18. | HTH501 | DEVELOPMENTAL DISABILITIES | | | | | |
| | | | | 209.00* | | 209.00* | |
| | | | | 1.00# | | 1.00# | |
| | OPERATING | | HTH | 107,067,365A | | 112,515,024A | |
| | | | | 5.00* | | 5.00* | |
| | | | HTH | 7,735,353B | | 7,747,738B | |
| 19. | HTH495 | BEHAVIORAL HEALTH ADMINISTRATION | | | | | |
| | | | | 0.50* | | 0.50* | |
| | OPERATING | | HTH | 394,424A | | 540,779A | |
| 20. | HTH610 | ENVIRONMENTAL HEALTH SERVICES | | | | | |
| | | | | 125.00* | | 125.00* | |
| | OPERATING | | HTH | 8,854,062A | | 9,177,804A | |
| | | | | 27.00* | | 27.00* | |
| | | | HTH | 3,951,453B | | 4,038,864B | |
| | | | | 2.00* | | 2.00* | |
| | | | HTH | 158,000N | | 158,000N | |
| | | | | 3.00* | | 3.00* | |
| | | | HTH | 264,168U | | 271,269U | |
| | | | | 2.00* | | 2.00* | |
| | | | HTH | 396,994P | | 396,994P | |
| 21. | HTH710 | STATE LABORATORY SERVICES | | | | | |



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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 74.00* | | 74.00* | |
| | OPERATING | | HTH | 9,496,570A | | 9,739,431A | |
| | | | | 2.00# | | 2.00# | |
| | | | HTH | 201,000B | | 201,000B | |
| | | | | 9.00# | | 9.00# | |
| | | | HTH | 1,029,222N | | 1,029,222N | |
| | | | | 2.00# | | 2.00# | |
| | INVESTMENT CAPITAL | | HTH | 429,999P | | 429,999P | |
| | | | AGS | 17,157,000C | | | C |
| | 22. | HTH720 - HEALTH CARE ASSURANCE | | 22.55* | | 22.55* | |
| | | | | 2.00# | | 2.00# | |
| | OPERATING | | HTH | 3,744,070A | | 3,846,417A | |
| | | | | 2.85* | | 2.85* | |
| | | | HTH | 1,315,000B | | 1,315,000B | |
| | | | | 21.60* | | 21.60* | |
| | | | HTH | 4,841,562P | | 4,841,562P | |
| | 23. | HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | 6.00* | | 6.00* | |
| | OPERATING | | HTH | 566,120A | | 588,379A | |
| | | | HTH | 114,000B | | 114,000B | |
| | 24. | HTH760 - HEALTH STATUS MONITORING | | 38.50* | | 38.50* | |
| | | | | 3.00# | | 3.00# | |
| | OPERATING | | HTH | 2,043,490A | | 2,308,908A | |
| | | | | 2.00# | | 2.00# | |
| | | | HTH | 526,328B | | 530,318B | |
| | | | | 5.00* | | 5.00* | |
| | | | HTH | 614,878P | | 627,294P | |
| | 25. | HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL | | 2.50* | | 2.50* | |
| | OPERATING | | HTH | 258,039A | | 262,940A | |
| | | | | 5.00* | | 5.00* | |
| | | | HTH | 527,570N | | 527,570N | |
| | 26. | HTH907 - GENERAL ADMINISTRATION | | 174.00* | | 174.00* | |
| | | | | 13.00# | | 13.00# | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | OPERATING | HTH | 24,727,767A | | | 35,406,407A |
| 2 | | | | 8.00* | | | 8.00* |
| 3 | | | | 20.00# | | | 20.00# |
| 4 | | | HTH | 5,275,000N | | | 5,275,000N |
| 5 | | | | 4.00# | | | 4.00# |
| 6 | | INVESTMENT CAPITAL | HTH | 737,888P | | | 737,888P |
| 7 | | | AGS | 1,000,000A | | | 1,000,000A |
| 8 | | | AGS | | C | | 100,000,000C |
| 9 | | | | | | | |
| 10 | | 27. HTH908 - OFFICE OF LANGUAGE ACCESS | | | | | |
| 11 | | | | 6.00* | | | 6.00* |
| 12 | | OPERATING | HTH | 699,476A | | | 714,494A |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | F. SOCIAL SERVICES | | | | | |
| 16 | | 1. HMS301 - CHILD PROTECTIVE SERVICES | | | | | |
| 17 | | | | 303.75* | | | 303.75* |
| 18 | | OPERATING | HMS | 54,581,360A | | | 53,341,675A |
| 19 | | | | 1.00* | | | 1.00* |
| 20 | | | HMS | 1,120,019B | | | 1,124,053B |
| 21 | | | | 84.75* | | | 84.75* |
| 22 | | | HMS | 43,660,620N | | | 43,664,654N |
| 23 | | | HMS | 106,225P | | | 106,225P |
| 24 | | | | | | | |
| 25 | | 2. HMS302 - GENERAL SUPPORT FOR CHILD CARE | | | | | |
| 26 | | | | 38.35* | | | 38.35* |
| 27 | | OPERATING | HMS | 3,216,445A | | | 2,816,618A |
| 28 | | | | 37.65* | | | 37.65* |
| 29 | | | HMS | 12,965,823N | | | 13,015,151N |
| 30 | | | | | | | |
| 31 | | 3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS | | | | | |
| 32 | | OPERATING | HMS | 48,265,586A | | | 48,265,586A |
| 33 | | | HMS | 29,350,000N | | | 29,350,000N |
| 34 | | | | | | | |
| 35 | | 4. HMS305 - CASH SUPPORT FOR CHILD CARE | | | | | |
| 36 | | OPERATING | HMS | 25,011,811A | | | 63,811,811A |
| 37 | | | HMS | 69,565,754N | | | 69,565,754N |
| 38 | | | | | | | |
| 39 | | 5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS | | | | | |
| 40 | | | | 14.50* | | | 14.50* |
| 41 | | | | 1.00# | | | 1.00# |
| 42 | | OPERATING | HMS | 9,442,539A | | | 9,525,146A |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 0.50* | | 0.50* | |
| | | | | 0.50# | | 0.50# | |
| | | | HMS | 2,456,919N | | 2,456,919N | |
| 6. | HMS503 | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | 93.00* | | 93.00* | |
| | OPERATING | | HMS | 10,239,621A | | 10,318,209A | |
| | INVESTMENT CAPITAL | | AGS | 6,450,000C | | | C |
| 7. | DEF112 | SERVICES TO VETERANS | | 28.00* | | 28.00* | |
| | OPERATING | | DEF | 2,031,728A | | 2,056,813A | |
| | INVESTMENT CAPITAL | | AGS | 65,000A | | | A |
| | | | DEF | 1,100,000A | | | A |
| | | | DEF | 250,000C | | | C |
| | | | AGS | | P | 585,000P | |
| | | | DEF | | P | 6,000,000P | |
| 8. | HMS601 | ADULT PROTECTIVE AND COMMUNITY SERVICES | | 69.48* | | 69.48* | |
| | OPERATING | | HMS | 5,968,473A | | 6,300,163A | |
| | | | | 7.02* | | 7.02* | |
| | | | | 3.00# | | 3.00# | |
| | | | HMS | 3,988,661N | | 3,988,661N | |
| | | | HMS | 10,000R | | 10,000R | |
| | | | HMS | 387,560U | | 387,560U | |
| | | | HMS | 1,321,390P | | 1,321,390P | |
| 9. | HMS202 | AGED, BLIND AND DISABLED PAYMENTS | | | | | |
| | OPERATING | | HMS | 4,029,480A | | 4,029,480A | |
| 10. | HMS204 | GENERAL ASSISTANCE PAYMENTS | | | | | |
| | OPERATING | | HMS | 23,889,056A | | 23,889,056A | |
| | | | HMS | 3,000,000B | | 3,000,000B | |
| 11. | HMS206 | FEDERAL ASSISTANCE PAYMENTS | | | | | |
| | OPERATING | | HMS | 5,703,592N | | 5,703,592N | |
| 12. | HMS211 | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | | | | | |
| | OPERATING | | HMS | 26,715,965A | | 26,715,965A | |
| | | | HMS | 44,000,000N | | 44,000,000N | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 13. | HMS220 | - RENTAL HOUSING SERVICES | | | | | |
| | OPERATING | | HMS | 4,561,054A | | 4,633,652A | |
| | | | | 180.00* | | 180.00* | |
| | | | | 4.50# | | 4.50# | |
| | | | HMS | 87,935,732N | | 87,935,732N | |
| | | | | 15.00* | | 15.00* | |
| | INVESTMENT CAPITAL | | HMS | 4,840,862W | | 4,887,550W | |
| | | | HMS | 5,400,000A | | 5,800,000A | |
| | | | HMS | 11,400,000C | | 5,000,000C | |
| 14. | HMS229 | - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION | | | | | |
| | OPERATING | | HMS | 2.00* | | 2.00* | |
| | | | | 3.00# | | 3.00# | |
| | | | HMS | 497,162A | | 502,838A | |
| | | | | 68.00* | | 68.00* | |
| | | | | 30.00# | | 30.00# | |
| | | | HMS | 38,373,557N | | 38,373,557N | |
| | | | | 62.00* | | 62.00* | |
| | | | | 17.00# | | 17.00# | |
| | | | HMS | 7,682,980W | | 7,720,098W | |
| 15. | HMS222 | - RENTAL ASSISTANCE SERVICES | | | | | |
| | OPERATING | | HMS | 1.00* | | 1.00* | |
| | | | | 7,551,082A | | 1,056,815A | |
| | | | | 34.00* | | 34.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | HMS | 62,475,031N | | 62,475,031N | |
| 16. | HMS224 | - HOMELESS SERVICES | | | | | |
| | OPERATING | | HMS | 11.00* | | 11.00* | |
| | | | HMS | 26,777,993A | | 26,701,783A | |
| | | | HMS | 740,000N | | 740,000N | |
| 17. | HMS605 | - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT | | | | | |
| | OPERATING | | HMS | 17,810,955A | | 17,810,955A | |
| 18. | HMS401 | - HEALTH CARE PAYMENTS | | | | | |
| | OPERATING | | HMS | 1,043,333,246A | | 1,044,462,246A | |
| | | | HMS | 1,376,660B | | 1,376,660B | |
| | | | HMS | 2,058,700,188N | | 2,058,260,798N | |
| | | | HMS | 6,781,921U | | 6,781,921U | |
| | | | HMS | 15,798,564P | | 15,798,564P | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 19. | HMS236 | - CASE MANAGEMENT FOR SELF-SUFFICIENCY | | | | | |
| | OPERATING | | HMS | 289.63* | | 289.63* | |
| | | | | 18,803,958A | | 18,941,885A | |
| | | | | 228.37* | | 228.37* | |
| | | | HMS | 26,303,192N | | 26,303,192N | |
| | | | HMS | 30,237P | | 30,237P | |
| 20. | HMS238 | - DISABILITY DETERMINATION | | | | | |
| | OPERATING | | HMS | 50.00* | | 50.00* | |
| | | | | 8,859,927N | | 8,859,927N | |
| 21. | ATG500 | - CHILD SUPPORT ENFORCEMENT SERVICES | | | | | |
| | OPERATING | | ATG | 69.70* | | 69.70* | |
| | | | | 0.34# | | 0.34# | |
| | | | ATG | 7,209,246A | | 5,429,876A | |
| | | | ATG | 2,231,224T | | 2,231,224T | |
| | | | | 135.30* | | 135.30* | |
| | | | | 0.66# | | 0.66# | |
| | | | ATG | 20,353,165P | | 16,906,088P | |
| 22. | HMS237 | - EMPLOYMENT AND TRAINING | | | | | |
| | OPERATING | | HMS | 469,505A | | 469,505A | |
| | | | HMS | 1,564,231N | | 1,564,231N | |
| 23. | HHL602 | - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| | OPERATING | | HHL | 10,000,000A | | 10,000,000A | |
| | | | HHL | 4,824,709B | | 4,824,709B | |
| | | | | 4.00* | | 4.00* | |
| | | | | 2.00# | | 2.00# | |
| | | | HHL | 23,318,527N | | 23,318,527N | |
| | | | HHL | 3,740,534T | | 3,740,534T | |
| | | | HHL | 7,000,000W | | 7,000,000W | |
| | INVESTMENT CAPITAL | | HHL | 20,000,000C | | 20,000,000C | |
| 24. | HHL625 | - ADMINISTRATION AND OPERATING SUPPORT | | | | | |
| | OPERATING | | HHL | 200.00* | | 200.00* | |
| | | | | 16,428,191A | | 16,796,100A | |
| 25. | HTH904 | - EXECUTIVE OFFICE ON AGING | | | | | |
| | | | | 13.60* | | 13.60* | |
| | | | | 2.35# | | 2.35# | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|-----------------------|-------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | OPERATING | | HTH | 12,693,686A | | | 12,714,792A |
| | | | | 7.40* | | | 7.40* |
| | | | | 1.00# | | | 1.00# |
| | | | HTH | 10,405,377N | | | 10,405,377N |
| | | | | 8.00# | | | 8.00# |
| | | | HTH | 1,223,791P | | | 1,223,791P |
| 26. | HTH520 | - DISABILITY AND COMMUNICATIONS ACCESS BOARD | | | | | |
| | | | | 6.00* | | | 6.00* |
| | OPERATING | | HTH | 663,694A | | | 682,346A |
| | | | | 13.00* | | | 13.00* |
| | | | HTH | 2,143,263B | | | 2,186,855B |
| | | | | 2.00* | | | 2.00* |
| | | | HTH | 308,735U | | | 314,641U |
| 27. | HMS902 | - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | | | | | |
| | | | | 136.00* | | | 136.00* |
| | | | | 5.50# | | | 5.50# |
| | OPERATING | | HMS | 15,791,334A | | | 16,105,056A |
| | | | | 0.56* | | | 0.56* |
| | | | HMS | 1,551,772B | | | 1,554,684B |
| | | | | 144.19* | | | 144.19* |
| | | | | 17.50# | | | 17.50# |
| | | | HMS | 80,436,951N | | | 80,436,951N |
| | | | HMS | 1,200,000P | | | 1,200,000P |
| 28. | HMS903 | - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES | | | | | |
| | | | | 49.20* | | | 49.20* |
| | OPERATING | | HMS | 39,242,937A | | | 39,414,880A |
| | | | | 44.80* | | | 44.80* |
| | | | HMS | 92,248,945N | | | 92,330,395N |
| | | | HMS | 3,000P | | | 3,000P |
| 29. | HMS904 | - GENERAL ADMINISTRATION - DHS | | | | | |
| | | | | 150.25* | | | 150.25* |
| | | | | 5.00# | | | 5.00# |
| | OPERATING | | HMS | 14,198,897A | | | 14,378,492A |
| | | | | 30.75* | | | 30.75* |
| | | | HMS | 4,734,481N | | | 4,734,481N |
| | | | HMS | 1,500P | | | 1,500P |
| 30. | HMS901 | - GENERAL SUPPORT FOR SOCIAL SERVICES | | | | | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|---------------------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 33.50* | | 33.50* | |
| | OPERATING | | HMS | 4,498,005A | | 3,581,397A | |
| | | | | 9.50* | | 9.50* | |
| | | | HMS | 3,246,414N | | 3,246,986N | |
| 31. | HMS777 | OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS | | | | | |
| | | | | 8.00* | | 8.00* | |
| | OPERATING | | HMS | 31,000,000A | | 33,920,000A | |
| G. FORMAL EDUCATION | | | | | | | |
| 1. | EDN100 | SCHOOL-BASED BUDGETING | | | | | |
| | | | | 12,485.75* | | 12,413.25* | |
| | | | | 680.25# | | 680.25# | |
| | OPERATING | | EDN | 1,192,034,817A | | 1,179,452,497A | |
| | | | EDN | 5,251,693B | | 5,251,693B | |
| | | | EDN | 140,170,617N | | 140,170,617N | |
| | | | EDN | 13,390,000T | | 13,390,000T | |
| | | | EDN | 7,495,605U | | 7,495,605U | |
| | | | | 9.00* | | 9.00* | |
| | | | EDN | 2,921,333W | | 2,921,333W | |
| | | | EDN | 7,749,999P | | 7,749,999P | |
| | INVESTMENT CAPITAL | | EDN | 88,415,000A | | 58,070,000A | |
| | | | EDN | 283,596,000C | | 66,700,000C | |
| | | | EDN | 102,400,000P | | 144,000,000P | |
| 2. | EDN150 | SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES | | | | | |
| | | | | 5,350.50* | | 5,350.50* | |
| | | | | 1,228.25# | | 1,228.25# | |
| | OPERATING | | EDN | 462,222,222A | | 460,200,205A | |
| | | | EDN | 250,000B | | 250,000B | |
| | | | | 2.00* | | 2.00* | |
| | | | | 33.00# | | 33.00# | |
| | | | EDN | 52,164,701N | | 52,164,701N | |
| | | | | 14.00* | | 14.00* | |
| | | | EDN | 6,724,273W | | 6,788,809W | |
| | | | EDN | 5,000,000P | | 5,000,000P | |
| 3. | EDN200 | INSTRUCTIONAL SUPPORT | | | | | |
| | | | | 436.00* | | 436.00* | |
| | | | | 81.00# | | 81.00# | |
| | OPERATING | | EDN | 80,565,206A | | 81,932,890A | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|-----------------------------|------------------|-----------------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 11.00* | | 11.00* | |
| | | | EDN | 2,396,308B | | 2,396,308B | |
| | | | | 2.00# | | 2.00# | |
| | | | EDN | 900,000N | | 900,000N | |
| | | | | 1.00# | | 1.00# | |
| | | | EDN | 273,794P | | 273,794P | |
| 4. | EDN300 | STATE ADMINISTRATION | | 403.00* | | 403.00* | |
| | | | | 8.00# | | 8.00# | |
| | OPERATING | | EDN | 62,248,091A | | 63,493,429A | |
| | | | EDN | 112,140N | | 112,140N | |
| | | | EDN | 30,000P | | 30,000P | |
| 5. | EDN400 | SCHOOL SUPPORT | | 844.50* | | 844.50* | |
| | | | | 4.00# | | 4.00# | |
| | OPERATING | | EDN | 258,785,885A | | 241,054,079A | |
| | | | | 11.00* | | 11.00* | |
| | | | EDN | 44,178,059B | | 44,199,081B | |
| | | | | 718.50* | | 718.50* | |
| | | | | 98.50# | | 98.50# | |
| | | | EDN | 66,097,300N | | 66,097,300N | |
| | | | EDN | 150,000R | | 150,000R | |
| | | | | 4.00* | | 4.00* | |
| | | | | 2.00# | | 2.00# | |
| | | | EDN | 8,085,567W | | 8,097,927W | |
| | INVESTMENT CAPITAL | | EDN | 3,500,000A | | 2,000,000A | |
| | | | EDN | 1,260,000C | | | C |
| 6. | EDN450 | SCHOOL FACILITIES AUTHORITY | | 12.00* | | 12.00* | |
| | OPERATING | | EDN | 1,761,193A 51,761,193A | | 1,761,193A | |
| | INVESTMENT CAPITAL | | EDN | 25,100,000C | | | C |
| 7. | EDN500 | SCHOOL COMMUNITY SERVICES | | 38.00* | | 38.00* | |
| | | | | 6.00# | | 6.00# | |
| | OPERATING | | EDN | 4,980,235A | | 5,075,127A | |
| | | | | 1.00* | | 1.00* | |
| | | | EDN | 1,745,268B | | 1,748,284B | |
| | | | | 2.00# | | 2.00# | |



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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | EDN | 3,266,757N | | 3,266,757N | |
| | | | EDN | 23,224,665W | | 23,224,665W | |
| 8. | EDN600 | CHARTER SCHOOLS | | | | | |
| | OPERATING | | EDN | 123,362,613A | | 127,811,451A | |
| | | | EDN | 5,042,000N | | 5,042,000N | |
| | INVESTMENT CAPITAL | | EDN | 275,000A | | | A |
| | | | EDN | 6,290,000C | | | C |
| 9. | EDN612 | CHARTER SCHOOLS COMMISSION AND ADMINISTRATION | | | | | |
| | OPERATING | | | 21.12* | | 81.12* | |
| | | | EDN | 5,861,019A | | 12,494,269A | |
| | | | | 6.88* | | 6.88* | |
| | | | EDN | 1,800,000N | | 1,800,000N | |
| 10. | EDN700 | EARLY LEARNING | | | | | |
| | OPERATING | | | 133.00* | | 223.00* | |
| | | | EDN | 12,304,185A | | 16,108,333A | |
| | | | EDN | 3,000,000B | | 3,000,000B | |
| | | | | 1.00# | | 1.00# | |
| | | | EDN | 125,628N | | 125,628N | |
| 11. | BUF745 | RETIREMENT BENEFITS - DOE | | | | | |
| | OPERATING | | BUF | 510,296,475A | | 528,967,329A | |
| 12. | BUF765 | HEALTH PREMIUM PAYMENTS - DOE | | | | | |
| | OPERATING | | BUF | 151,493,154A | | 154,523,017A | |
| 13. | BUF725 | DEBT SERVICE PAYMENTS - DOE | | | | | |
| | OPERATING | | BUF | 389,711,179A | | 436,740,072A | |
| 14. | AGS807 | SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | | | | | |
| | OPERATING | | | 75.00* | | 75.00* | |
| | | | AGS | 6,341,209A | | 6,606,171A | |
| | | | | 10.00* | | 10.00* | |
| | | | AGS | 2,165,204U | | 2,206,640U | |
| 15. | EDN407 | PUBLIC LIBRARIES | | | | | |
| | OPERATING | | | 567.50* | | 567.50* | |
| | | | EDN | 43,453,723A | | 45,323,169A | |
| | | | EDN | 4,000,000B | | 4,000,000B | |
| | | | EDN | 1,365,244N | | 1,365,244N | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | INVESTMENT CAPITAL | AGS | 10,000,000A | | 10,000,000A | |
| | | | AGS | 26,000,000C | | | C |
| 16. | DEF114 | HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | 24.50# | | 24.50# | |
| | OPERATING | | DEF | 1,972,854A | | 1,847,854A | |
| | | | | 73.50# | | 73.50# | |
| | | | DEF | 6,286,610P | | 6,286,610P | |
| | | INVESTMENT CAPITAL | DEF | 3,000,000A | | | A |
| 17. | UOH100 | UNIVERSITY OF HAWAII, MANOA | | 2,935.14* | | 2,935.14* | |
| | | | | 42.25# | | 42.25# | |
| | OPERATING | | UOH | 274,009,077A | | 277,834,538A | |
| | | | | 377.25* | | 377.25* | |
| | | | | 2.00# | | 2.00# | |
| | | | UOH | 361,506,629B | | 361,506,629B | |
| | | | | 77.06* | | 77.06* | |
| | | | UOH | 6,873,565N | | 6,873,565N | |
| | | | | 28.00* | | 28.00* | |
| | | | UOH | 65,467,386W | | 65,563,757W | |
| | | INVESTMENT CAPITAL | UOH | 5,250,000A | | 5,000,000A | |
| | | | UOH | 19,750,000C | | 63,517,000C | |
| 18. | UOH110 | UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE | | 205.03* | | 205.03* | |
| | | | | 3.50# | | 3.50# | |
| | OPERATING | | UOH | 25,400,743A | | 24,799,862A | |
| | | | UOH | 28,163,949B | | 28,163,949B | |
| | | | UOH | 8,009,939W | | 8,009,939W | |
| 19. | UOH210 | UNIVERSITY OF HAWAII, HILO | | 522.25* | | 522.25* | |
| | | | | 7.00# | | 7.00# | |
| | OPERATING | | UOH | 47,428,371A | | 45,683,122A | |
| | | | | 64.00* | | 64.00* | |
| | | | UOH | 47,227,520B | | 47,227,520B | |
| | | | UOH | 443,962N | | 443,962N | |
| | | | | 2.00* | | 2.00* | |
| | | | UOH | 7,474,443W | | 7,488,856W | |
| | | INVESTMENT CAPITAL | UOH | 6,000,000A | | 16,200,000A | |
| | | | UOH | 10,500,000C | | 4,800,000C | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|---|-------|---|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 20. | UOH220 | - SMALL BUSINESS DEVELOPMENT | | | | | |
| | OPERATING | | UOH | 11.00# 978,941A | | 11.00# 978,941A | |
| 21. | UOH700 | - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| | OPERATING | | UOH | 234.50* 1.50# 21,302,764A 21,383,209B 802,037N 2,089,262W | | 234.50* 1.50# 20,840,858A 22,024,842B 802,037N 2,097,308W | |
| 22. | UOH800 | - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |
| | OPERATING | | UOH | 1,812.50* 46.00# 177,676,803A 75,630,837B 0.50* 4,428,296N 34.00* 31,824,086W | | 1,812.50* 46.00# 182,428,030A 75,630,837B 0.50* 4,428,296N 34.00* 31,824,086W | |
| | INVESTMENT CAPITAL | | UOH | 50,250,000A 80,625,000C | | 50,000,000A 13,000,000C | |
| 23. | UOH900 | - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | | | | | |
| | OPERATING | | UOH | 416.00* 1.00# 62,925,512A 20.00* 22,648,946B 4.00* 4.00# 1,094,875N 15.00* 18,486,475W | | 416.00* 1.00# 59,963,501A 20.00* 23,826,197B 4.00* 4.00# 1,094,875N 15.00* 18,501,237W | |
| | INVESTMENT CAPITAL | | UOH | 30,000,000A | | 30,000,000A | |
| 24. | BUF748 | - RETIREMENT BENEFITS - UH | | | | | |
| | OPERATING | | BUF | 205,849,964A | | 220,436,922A | |
| 25. | BUF768 | - HEALTH PREMIUM PAYMENTS - UH | | | | | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|---------------------------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | OPERATING | BUF | 56,217,718A | | 57,342,073A | |
| 26. | BUF728 | - DEBT SERVICE PAYMENTS - UH | | | | | |
| | | OPERATING | BUF | 144,231,585A | | 161,636,915A | |
| 27. | UOH115 | - UNIVERSITY OF HAWAII, CANCER CENTER | | | | | |
| | | OPERATING | UOH | 37.00* 3,466,369A | | 37.00* 3,703,285A | |
| H. CULTURE AND RECREATION | | | | | | | |
| 1. | UOH881 | - AQUARIA | | | | | |
| | | OPERATING | UOH | 9.00* 876,978A | | 9.00* 915,855A | |
| | | | UOH | 7.00* 3,517,141B | | 7.00* 3,517,141B | |
| | | | UOH | 996,499W | | 996,499W | |
| 2. | AGS881 | - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |
| | | OPERATING | AGS | 1.50* 10,330,534A | | 1.50* 10,333,356A | |
| | | | AGS | 17.00* 5,675,823B | | 17.00* 5,717,241B | |
| | | | AGS | 4.50* 805,300N | | 4.50* 805,300N | |
| | | | AGS | 1.00# 70,175T | | 1.00# 70,175T | |
| 3. | LNR802 | - HISTORIC PRESERVATION | | | | | |
| | | OPERATING | LNR | 45.00* 4,382,199A | | 45.00* 4,503,844A | |
| | | | LNR | 3.00* 904,366B | | 3.00* 917,794B | |
| | | | LNR | 6.00* 615,982N | | 6.00* 615,982N | |
| 4. | LNR804 | - FOREST AND OUTDOOR RECREATION | | | | | |
| | | OPERATING | LNR | 38.00* 4,613,886A | | 38.00* 4,801,668A | |
| | | | LNR | 3.00* 902,074B | | 3.00* 914,471B | |
| | | | LNR | 18.50* 18.50* | | 18.50* 18.50* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|--|-------|-----------------------|---------------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | | LNR | 4,400,000N | | | 4,400,000N |
| 2 | | | | 3.00* | | | 3.00* |
| 3 | | | LNR | 1,006,411W | | | 912,795W |
| 4 | | INVESTMENT CAPITAL | LNR | 200,000A | | | 2,500,000A |
| 5 | | | | | | | |
| 6 | 5. | LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | |
| 7 | | | | | | | |
| 8 | | OPERATING | LNR | 62,545,102A ^{37,515,402} 155.00* | | | 12,850,611A 155.00* |
| 9 | | | LNR | 23,094,536B | | | 21,094,536B |
| 10 | | INVESTMENT CAPITAL | LNR | 150,000A | | | A |
| 11 | | | LNR | 8,700,000C | | | 4,000,000C |
| 12 | | | LNR | 500,000N | | | 500,000N |
| 13 | | | | | | | |
| 14 | 6. | LNR801 - OCEAN-BASED RECREATION | | | | | |
| 15 | | | | | | | |
| 16 | | OPERATING | LNR | 60,050,440A ^{465,440} 10.00* | | | 476,549A 10.00* |
| 17 | | | | 118.00* | | | 118.00* |
| 18 | | | LNR | 41,008,508B | | | 41,354,059B |
| 19 | | | LNR | 1,500,000N | | | 1,500,000N |
| 20 | | INVESTMENT CAPITAL | LNR | 5,400,000A | | | A |
| 21 | | | LNR | 2,000,000B | | | 2,000,000B |
| 22 | | | LNR | 22,550,000C | | | C |
| 23 | | | LNR | 1,000N | | | 100,000N |
| 24 | | | | | | | |
| 25 | 7. | BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM | | | | | |
| 26 | | | | 18.50* | | | 18.50* |
| 27 | | | | 1.00# | | | 1.00# |
| 28 | | OPERATING | BED | 8,672,442B | | | 8,800,771B |
| 29 | | | | | | | |
| 30 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|------------------|-----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| I. PUBLIC SAFETY | | | | | | | |
| 1. | PSD402 | - HALAWA CORRECTIONAL FACILITY | | | | | |
| | OPERATING | | PSD | 411.00* | | 411.00* | |
| | | | | 35,994,959A | | 37,723,924A | |
| 2. | PSD403 | - KULANI CORRECTIONAL FACILITY | | | | | |
| | OPERATING | | PSD | 83.00* | | 83.00* | |
| | | | | 6,736,900A | | 6,978,768A | |
| 3. | PSD404 | - WAIAWA CORRECTIONAL FACILITY | | | | | |
| | OPERATING | | PSD | 113.00* | | 113.00* | |
| | | | | 8,521,926A | | 8,797,831A | |
| 4. | PSD405 | - HAWAII COMMUNITY CORRECTIONAL CENTER | | | | | |
| | OPERATING | | PSD | 193.00* | | 193.00* | |
| | | | | 14,730,758A | | 15,220,198A | |
| 5. | PSD406 | - MAUI COMMUNITY CORRECTIONAL CENTER | | | | | |
| | OPERATING | | PSD | 205.00* | | 205.00* | |
| | | | | 14,872,239A | | 16,116,875A | |
| | | | PSD | 3.00# | | 3.00# | |
| | | | | 209,721S | | 209,721S | |
| 6. | PSD407 | - OAHU COMMUNITY CORRECTIONAL CENTER | | | | | |
| | OPERATING | | PSD | 501.00* | | 501.00* | |
| | | | | 40,621,493A | | 41,805,659A | |
| 7. | PSD408 | - KAUAI COMMUNITY CORRECTIONAL CENTER | | | | | |
| | OPERATING | | PSD | 74.00* | | 74.00* | |
| | | | | 6,383,289A | | 6,609,583A | |
| 8. | PSD409 | - WOMEN'S COMMUNITY CORRECTIONAL CENTER | | | | | |
| | OPERATING | | PSD | 270.00* | | 270.00* | |
| | | | | 15,860,044A | | 20,762,306A | |
| 9. | PSD410 | - INTAKE SERVICE CENTERS | | | | | |
| | OPERATING | | PSD | 73.00* | | 73.00* | |
| | | | | 5,601,773A | | 5,860,680A | |
| 10. | PSD420 | - CORRECTIONS PROGRAM SERVICES | | | | | |
| | OPERATING | | PSD | 185.00* | | 185.00* | |
| | | | | 25,418,326A | | 26,098,010A | |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | PSD | 1,045,989N | | 1,045,989N | |
| 11. | PSD421 | HEALTH CARE | | | | | |
| | OPERATING | | PSD | 266.60* 36,590,487A | | 266.60* 38,920,323A | |
| 12. | PSD422 | HAWAII CORRECTIONAL INDUSTRIES | | | | | |
| | OPERATING | | PSD | 2.00* 42.00# 10,784,496W | | 2.00* 42.00# 10,876,979W | |
| 13. | PSD808 | NON-STATE FACILITIES | | | | | |
| | OPERATING | | PSD | 9.00* 46,289,307A | | 9.00* 46,312,753A | |
| 14. | PSD502 | NARCOTICS ENFORCEMENT | | | | | |
| | OPERATING | | PSD | 16.00* 758,848A 8.00* 497,319W 400,000P | | * A * W P | |
| 15. | PSD503 | SHERIFF | | | | | |
| | OPERATING | | PSD | 297.00* 12,458,971A 300,000N 80.00* 5,581,581U 300,000P | | * A N * U P | |
| 16. | LAW502 | NARCOTICS ENFORCEMENT DIVISION | | | | | |
| | OPERATING | | LAW | 14.00* 911,270A 8.00* 497,320W 400,000P | | 14.00* 1,708,652A 8.00* 1,004,068W 800,000P | |
| 17. | LAW503 | SHERIFF | | | | | |
| | OPERATING | | LAW | 312.00* 14,290,032A 300,000N 100.00* | | 312.00* 27,690,674A 600,000N 100.00* | |



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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | LAW | 6,744,259U | | | 13,828,189U |
| | | | LAW | 300,000P | | | 600,000P |
| 18. | LAW504 | - CRIMINAL INVESTIGATION DIVISION | | | | | |
| | | | | 7.00* | | | 7.00* |
| | | | | 6.00# | | | 6.00# |
| | OPERATING | | LAW | 674,305A | | | 1,169,051A |
| | | | | 1.00* | | | 1.00* |
| | | | LAW | B | | | B |
| | | | | 2.00* | | | 2.00* |
| | | | | 5.00# | | | 5.00# |
| | | | LAW | 372,274U | | | 814,382U |
| 19. | LAW505 | - LAW ENFORCEMENT TRAINING DIVISION | | | | | |
| | | | | 8.00* | | | 8.00* |
| | OPERATING | | LAW | 442,217A | | | 758,000A |
| 20. | LAW900 | - GENERAL ADMINISTRATION | | | | | |
| | | | | 64.00* | | | 64.00* |
| | OPERATING | | LAW | 61,022,542A 56,022,542A | | | 8,986,856A <i>QA</i> |
| 21. | LAW901 | - OFFICE OF HOMELAND SECURITY | | | | | |
| | | | | 10.00* | | | 10.00* |
| | | | | 2.50# | | | 2.50# |
| | OPERATING | | LAW | 636,832A | | | 1,186,246A |
| | | | | 3.00* | | | 3.00* |
| | | | | 5.00# | | | 5.00# |
| | | | LAW | 554,446N | | | 1,144,085N |
| | | | LAW | 5,603,750U | | | 4,802,857U |
| | | | | 1.00# | | | 1.00# |
| | | | LAW | 69,998P | | | 145,246P |
| 22. | PSD611 | - ADULT PAROLE DETERMINATIONS | | | | | |
| | | | | 7.00* | | | 7.00* |
| | OPERATING | | PSD | 563,384A | | | 569,056A |
| 23. | PSD612 | - ADULT PAROLE SUPERVISION AND COUNSELING | | | | | |
| | | | | 61.00* | | | 61.00* |
| | OPERATING | | PSD | 5,033,732A | | | 5,192,966A |
| 24. | PSD613 | - CRIME VICTIM COMPENSATION COMMISSION | | | | | |
| | | | | 13.00* | | | 13.00* |



PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | OPERATING | PSD | 1,112,102A | | 1,124,602A | |
| | | | PSD | 1,186,017B | | 1,186,017B | |
| | | | | 1.00# | | 1.00# | |
| | | | PSD | 859,315P | | 859,315P | |
| | 25. | PSD900 - GENERAL ADMINISTRATION | | | | | |
| | | | | 159.00* | | 145.00* | |
| | | OPERATING | PSD | 25,049,233A | | 25,041,312A | |
| | | | | 4.00* | | 4.00* | |
| | | | PSD | 1,310,363B | | 1,330,312B | |
| | | | PSD | 75,065T | | 75,065T | |
| | | INVESTMENT CAPITAL | AGS | 15,000,000A | | 7,500,000A | |
| | | | PSD | 3,000,000A | | 3,000,000A | |
| | | | AGS | C | | 10,000,000C | |
| | | | PSD | 11,000,000C | | 16,000,000C | |
| | 26. | ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | | | | |
| | | | | 23.50* | | 23.50* | |
| | | OPERATING | ATG | 2,208,727A | | 2,208,727A | |
| | | | | 24.50* | | 24.50* | |
| | | | ATG | 3,851,158W | | 3,915,042W | |
| | | | ATG | 1,204,841P | | 1,204,841P | |
| | 27. | LNR810 - PREVENTION OF NATURAL DISASTERS | | | | | |
| | | | | 8.00* | | 8.00* | |
| | | OPERATING | LNR | 2,544,668B | | 2,583,657B | |
| | | | LNR | 487,938P | | 487,938P | |
| | 28. | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| | | | | 100.25* | | 96.25* | |
| | | | | 4.50# | | 2.00# | |
| | | OPERATING | DEF | 10,532,284A | | 10,759,892A | |
| | | | | 4.00* | | 1.00* | |
| | | | | 5.00# | | # | |
| | | | DEF | 4,746,780N | | 4,157,141N | |
| | | | | 21.75* | | 21.75* | |
| | | | | 1.50# | | 0.50# | |
| | | | DEF | 11,800,481P | | 10,604,187P | |
| | | INVESTMENT CAPITAL | DEF | 250,000C | | C | |
| | 29. | DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD | | | | | |
| | | | | 19.75* | | 19.75* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|---------------------------------------|-------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | OPERATING | DEF | 6,102,732A | | | 5,122,570A |
| | | | | 97.25* | | | 97.25* |
| | | | | 21.00# | | | 21.00# |
| | | INVESTMENT CAPITAL | DEF | 39,365,648P | | | 39,574,888P |
| | | | DEF | 1,680,000A | | | 1,657,000A |
| | | | DEF | 4,490,000P | | | 4,680,000P |
| 30. | | DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY | | | | | |
| | | | | 28.00* | | | 28.00* |
| | | | | 67.25# | | | 67.25# |
| | | OPERATING | DEF | 20,387,781A 14,365,781A | | | 11,686,636A <i>92</i> |
| | | | DEF | 500,000B | | | 500,000B |
| | | | DEF | 4,156,958N | | | 4,156,958N |
| | | | | 2.00# | | | 2.00# |
| | | | DEF | 500,000W | | | 500,000W |
| | | | | 20.75# | | | 20.75# |
| | | INVESTMENT CAPITAL | DEF | 26,503,938P | | | 22,003,938P |
| | | | AGS | 1,500,000A | | | 1,500,000A |
| | | | DEF | 5,000,000A | | | A |
| | | | AGS | 5,000,000C | | | 5,000,000C |
| | | | AGS | 1,500,000P | | | 1,500,000P |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------------------|-----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| J. INDIVIDUAL RIGHTS | | | | | | | |
| 1. | CCA102 | CABLE TELEVISION | | | | | |
| | OPERATING | | CCA | 7.00* | | 7.00* | |
| | | | | 2,611,532B | | 2,650,263B | |
| 2. | CCA103 | CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES | | | | | |
| | OPERATING | | CCA | 25.00* | | 25.00* | |
| | | | | 4,657,737B | | 4,786,380B | |
| 3. | CCA104 | FINANCIAL SERVICES REGULATION | | | | | |
| | OPERATING | | CCA | 43.00* | | 43.00* | |
| | | | CCA | 6,154,437B | | 6,332,828B | |
| | | | CCA | 301,000T | | 301,000T | |
| 4. | CCA105 | PROFESSIONAL AND VOCATIONAL LICENSING | | | | | |
| | OPERATING | | CCA | 71.00* | | 71.00* | |
| | | | | 11.00# | | 11.00# | |
| | | | | 9,413,602B | | 9,748,269B | |
| | | | | 8.00* | | 8.00* | |
| | | | CCA | 4.00# | | 4.00# | |
| | | | | 2,838,178T | | 2,877,363T | |
| 5. | CCA106 | INSURANCE REGULATORY SERVICES | | | | | |
| | OPERATING | | CCA | 94.00* | | 94.00* | |
| | | | CCA | 20,227,838B | | 20,628,616B | |
| | | | CCA | 201,000T | | 201,000T | |
| 6. | CCA107 | POST-SECONDARY EDUCATION AUTHORIZATION | | | | | |
| | OPERATING | | CCA | 1.00* | | 1.00* | |
| | | | | 228,750B | | 234,370B | |
| 7. | CCA901 | PUBLIC UTILITIES COMMISSION | | | | | |
| | OPERATING | | CCA | 67.00* | | 67.00* | |
| | | | | 18,737,324B | | 19,104,676B | |
| 8. | CCA110 | OFFICE OF CONSUMER PROTECTION | | | | | |
| | OPERATING | | CCA | 19.00* | | 19.00* | |
| | | | CCA | 1.00# | | 1.00# | |
| | | | | 3,177,727B | | 3,281,077B | |
| | | | CCA | 100,681T | | 100,681T | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|--|-------|--|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 9. | AGR812 | - MEASUREMENT STANDARDS | | | | | |
| | OPERATING | | AGR | 10.00* 697,180A | | 10.00* 717,480A | |
| 10. | CCA111 | - BUSINESS REGISTRATION AND SECURITIES REGULATION | | | | | |
| | OPERATING | | CCA | 79.00* 9,635,378B | | 79.00* 9,945,097B | |
| 11. | CCA112 | - REGULATED INDUSTRIES COMPLAINTS OFFICE | | | | | |
| | OPERATING | | CCA | 66.00* 1.00# 8,427,660B | | 66.00* 1.00# 8,723,211B | |
| 12. | CCA191 | - GENERAL SUPPORT | | | | | |
| | OPERATING | | CCA | 2,940,000A 53.00* 1.00# 18,391,850B | | 2,940,000A 53.00* 1.00# 18,089,868B | |
| 13. | AGS105 | - ENFORCEMENT OF INFORMATION PRACTICES | | | | | |
| | OPERATING | | AGS | 10.50* 1,234,122A | | 10.50* 1,258,905A | |
| 14. | BUF151 | - OFFICE OF THE PUBLIC DEFENDER | | | | | |
| | OPERATING | | BUF | 133.50* 13,140,782A | | 133.50* 13,578,977A | |
| 15. | LNR111 | - CONVEYANCES AND RECORDINGS | | | | | |
| | OPERATING | | LNR | 57.00* 3.00# 8,043,432B | | 57.00* 3.00# 8,218,592B | |
| 16. | HMS888 | - COMMISSION ON THE STATUS OF WOMEN | | | | | |
| | OPERATING | | HMS | 1.00* 1.00# 178,235A | | 1.00* 1.00# 183,984A | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | K. | GOVERNMENT-WIDE SUPPORT | | | | | |
| 2 | 1. | GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| 3 | | | | 30.00* | | 30.00* | |
| 4 | | | | 23.00# | | 23.00# | |
| 5 | | OPERATING | GOV | 5,341,153A | | 5,426,774A | |
| 6 | | | | | | | |
| 7 | 2. | LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR | | | | | |
| 8 | | | | 17.00* | | 17.00* | |
| 9 | | OPERATING | LTG | 2,319,967A | | 2,365,231A | |
| 10 | | | LTG | 300,000B | | 300,000B | |
| 11 | | | | | | | |
| 12 | 3. | BED144 - STATEWIDE PLANNING AND COORDINATION | | | | | |
| 13 | | | | 25.00* | | 25.00* | |
| 14 | | | | 4.00# | | 4.00# | |
| 15 | | OPERATING | BED | 4,621,715A | | 3,574,888A | |
| 16 | | | | 6.00* | | 6.00* | |
| 17 | | | | 5.00# | | 5.00# | |
| 18 | | | BED | 2,449,536N | | 2,449,536N | |
| 19 | | | BED | 2,000,000W | | 2,000,000W | |
| 20 | | INVESTMENT CAPITAL | BED | 2,000,000C | | 2,000,000C | |
| 21 | | | | | | | |
| 22 | 4. | BED130 - ECONOMIC PLANNING AND RESEARCH | | | | | |
| 23 | | | | 18.46* | | 18.46* | |
| 24 | | | | 5.00# | | 5.00# | |
| 25 | | OPERATING | BED | 5,249,887A | | 5,735,147A | |
| 26 | | | | 8.04* | | 8.04* | |
| 27 | | | BED | 864,351P | | 864,351P | |
| 28 | | | | | | | |
| 29 | 5. | BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| 30 | | | | 52.00* | | 52.00* | |
| 31 | | OPERATING | BUF | 745,128,102A | | 12,351,873A | |
| 32 | | | BUF | 377,575,000B | | 377,575,000B | |
| 33 | | | BUF | 93,000,000P | | 93,000,000P | |
| 34 | | | | | | | |
| 35 | 6. | BUF103 - VACATION PAYOUT - STATEWIDE | | | | | |
| 36 | | OPERATING | BUF | 9,700,000A | | 9,700,000A | |
| 37 | | | | | | | |
| 38 | 7. | AGS871 - CAMPAIGN SPENDING COMMISSION | | | | | |
| 39 | | | | 5.00* | | 5.00* | |
| 40 | | OPERATING | AGS | 619,533A | | 642,314A | |
| 41 | | | AGS | 1,043,732T | | 1,043,732T | |
| 42 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 8. | AGS879 - OFFICE OF ELECTIONS | | | | | |
| 2 | | | | 16.50* | | 16.50* | |
| 3 | | | | 3.00# | | 3.00# | |
| 4 | | OPERATING | AGS | 6,169,276A | | 2,470,761A | |
| 5 | | | | 0.50* | | 0.50* | |
| 6 | | | | 1.00# | | 1.00# | |
| 7 | | | AGS | 99,694N | | 99,694N | |
| 8 | | | | | | | |
| 9 | 9. | TAX100 - COMPLIANCE | | | | | |
| 10 | | | | 145.00* | | 148.00* | |
| 11 | | OPERATING | TAX | 9,695,426A | | 10,371,133A | |
| 12 | | | | | | | |
| 13 | 10. | TAX103 - TAX COLLECTION SERVICES OFFICE | | | | | |
| 14 | | | | 47.00* | | 47.00* | |
| 15 | | | | 1.00# | | 1.00# | |
| 16 | | OPERATING | TAX | 2,835,971A | | 2,929,269A | |
| 17 | | | | | | | |
| 18 | 11. | TAX105 - TAX SERVICES AND PROCESSING | | | | | |
| 19 | | | | 133.00* | | 133.00* | |
| 20 | | | | 76.00# | | 76.00# | |
| 21 | | OPERATING | TAX | 6,762,616A | | 7,023,850A | |
| 22 | | | | | | | |
| 23 | 12. | TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION | | | | | |
| 24 | | | | 87.00* | | 87.00* | |
| 25 | | | | 9.00# | | 9.00# | |
| 26 | | OPERATING | TAX | 22,095,704A | | 18,077,204A | |
| 27 | | | | 13.00# | | 13.00# | |
| 28 | | | TAX | 3,603,402B | | 3,627,620B | |
| 29 | | | | | | | |
| 30 | 13. | AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE | | | | | |
| 31 | | | | 16.00* | | 16.00* | |
| 32 | | OPERATING | AGS | 2,383,836A | | 1,906,869A | |
| 33 | | | | | | | |
| 34 | 14. | AGS102 - EXPENDITURE EXAMINATION | | | | | |
| 35 | | | | 18.00* | | 18.00* | |
| 36 | | OPERATING | AGS | 1,591,459A | | 1,624,096A | |
| 37 | | | | | | | |
| 38 | 15. | AGS103 - RECORDING AND REPORTING | | | | | |
| 39 | | | | 13.00* | | 13.00* | |
| 40 | | OPERATING | AGS | 1,199,770A | | 1,232,505A | |
| 41 | | | | | | | |
| 42 | 16. | AGS104 - INTERNAL POST AUDIT | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | | 7.00* | | 7.00* | |
| | | | | 3.00# | | 3.00# | |
| | OPERATING | | AGS | 992,642A | | 1,017,713A | |
| 17. | BUF115 | FINANCIAL ADMINISTRATION | | | | | |
| | | | | 15.00* | | 15.00* | |
| | OPERATING | | BUF | 2,545,891A | | 2,589,242A | |
| | | | | 9.00* | | 9.00* | |
| | | | BUF | 14,781,758T | | 11,806,481T | |
| 18. | BUF721 | DEBT SERVICE PAYMENTS - STATE | | | | | |
| | OPERATING | | BUF | 604,828,310A | | 658,334,469A | |
| 19. | ATG100 | LEGAL SERVICES | | | | | |
| | | | | 299.74* | | 296.74* | |
| | | | | 18.17# | | 18.17# | |
| | OPERATING | | ATG | 39,349,513A | | 37,510,555A | |
| | | | | 31.40* | | 29.40* | |
| | | | | 1.00# | | 1.00# | |
| | | | ATG | 5,270,492B | | 5,401,844B | |
| | | | | 5.73# | | 5.73# | |
| | | | ATG | 11,715,410N | | 11,715,410N | |
| | | | | 1.00* | | 1.00* | |
| | | | ATG | 4,040,631T | | 4,062,466T | |
| | | | | 118.20* | | 114.60* | |
| | | | | 29.60# | | 19.10# | |
| | | | ATG | 19,477,004U | | 19,685,896U | |
| | | | | 5.60* | | 5.60* | |
| | | | | 2.00# | | 2.00# | |
| | | | ATG | 3,480,792W | | 3,509,792W | |
| | | | | 24.34* | | 23.94* | |
| | | | | 1.00# | | 0.50# | |
| | | | ATG | 4,555,588P | | 4,526,615P | |
| 20. | AGS131 | ENTERPRISE TECHNOLOGY SERVICES | | | | | |
| | | | | 133.00* | | 133.00* | |
| | | | | 13.00# | | 13.00# | |
| | OPERATING | | AGS | 45,333,024A | | 43,330,178A | |
| | | | | 12.00* | | 12.00* | |
| | | | | 1.00# | | 1.00# | |
| | | | AGS | 2,552,290B | | 2,578,244B | |
| | | | | 33.00* | | 33.00* | |

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PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-------------------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | AGS | 6,312,584U | | | 6,312,584U |
| | | INVESTMENT CAPITAL | AGS | 4,500,000C | | | 2,700,000C |
| 21. | AGS111 | - ARCHIVES - RECORDS MANAGEMENT | | | | | |
| | | | | 18.00* | | | 18.00* |
| | OPERATING | | AGS | 1,471,156A | | | 1,574,902A |
| | | | | 3.00* | | | 3.00* |
| | | INVESTMENT CAPITAL | AGS | 510,214B | | | 519,016B |
| | | | AGS | 3,400,000C | | | C |
| 22. | AGS891 | - ENHANCED 911 BOARD | | | | | |
| | | | | 2.00# | | | 2.00# |
| | OPERATING | | AGS | 11,014,447B | | | 11,022,491B |
| 23. | HRD102 | - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS | | | | | |
| | | | | 80.00* | | | 80.00* |
| | OPERATING | | HRD | 23,222,716A | | | 24,377,853A |
| | | | HRD | 700,000B | | | 700,000B |
| | | | | 2.00* | | | 2.00* |
| | | | HRD | 5,173,326U | | | 5,177,980U |
| 24. | HRD191 | - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT | | | | | |
| | | | | 13.00* | | | 13.00* |
| | OPERATING | | HRD | 4,786,554A 4,786,554A | | | 1,750,654A |
| 25. | BUF141 | - EMPLOYEES' RETIREMENT SYSTEM | | | | | |
| | | | | 116.00* | | | 116.00* |
| | OPERATING | | BUF | 20,677,825X | | | 21,216,288X |
| 26. | BUF143 | - HAWAII EMPLOYER UNION TRUST FUND | | | | | |
| | | | | 62.00* | | | 62.00* |
| | OPERATING | | BUF | 9,642,559T | | | 9,889,407T |
| 27. | BUF741 | - RETIREMENT BENEFITS - STATE | | | | | |
| | OPERATING | | BUF | 462,528,547A | | | 493,824,254A |
| | | | BUF | 4,000,000U | | | 4,000,000U |
| 28. | BUF761 | - HEALTH PREMIUM PAYMENTS - STATE | | | | | |
| | OPERATING | | BUF | 130,755,603A | | | 133,370,715A |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|--|-------|------------------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 29. | BUF762 | HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC) | | | | | |
| | OPERATING | | BUF | 821,984,000A | | 867,193,000A | |
| 30. | LNR101 | PUBLIC LANDS MANAGEMENT | | | | | |
| | OPERATING | | LNR | 274,977A 174,977 ^{1.00#} | | 177,571A ^{1.00#} | |
| | | | LNR | 63.00* | | 63.00* | |
| | INVESTMENT CAPITAL | | LNR | 22,149,609B | | 22,448,200B | |
| | | | LNR | 650,000A | | | A |
| | | | LNR | 4,560,000C | | | C |
| | | | LNR | 8,000,000D | | | D |
| 31. | AGS203 | STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION | | | | | |
| | OPERATING | | AGS | 26,987,995A | | 9,987,995A | |
| | | | | 5.00* | | 5.00* | |
| | | | AGS | 25,671,478W | | 25,697,250W | |
| 32. | AGS211 | LAND SURVEY | | | | | |
| | OPERATING | | AGS | 10.00* | | 10.00* | |
| | | | AGS | 868,010A | | 906,360A | |
| | | | AGS | 285,000U | | 285,000U | |
| 33. | AGS223 | OFFICE LEASING | | | | | |
| | OPERATING | | AGS | 8.00* | | 8.00* | |
| | | | AGS | 5,561,435A | | 5,573,123A | |
| | | | AGS | 5,500,000U | | 5,500,000U | |
| 34. | LNR102 | LEGACY LAND CONSERVATION PROGRAM | | | | | |
| | OPERATING | | LNR | 2.00* | | 2.00* | |
| | | | | 8,958,423B | | 8,966,908B | |
| 35. | AGS221 | PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| | OPERATING | | AGS | 13,388,669A 14,378,669 ^{91.00#} | | 7,667,395A ^{91.00#} | |
| | | | AGS | 4,000,000W | | 4,000,000W | |
| | INVESTMENT CAPITAL | | AGS | 41,500,000A | | 15,000,000A | |
| | | | AGS | 106,975,000C | | | C |
| 36. | AGS231 | CENTRAL SERVICES - CUSTODIAL SERVICES | | | | | |
| | | | | 125.00* | | 125.00* | |
| | | | | 1.00# | | 1.00# | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-------------------------------------|-------|-----------------------|----------------------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | OPERATING | AGS | 24,092,352A | | | 23,218,506A |
| 2 | | | AGS | 1,699,084U | | | 1,699,084U |
| 3 | | | | | | | |
| 4 | | 37. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE | | | | | |
| 5 | | | | 31.00* | | | 31.00* |
| 6 | | OPERATING | AGS | 2,728,086A | | | 2,619,182A |
| 7 | | | | | | | |
| 8 | | 38. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS | | | | | |
| 9 | | | | 33.00* | | | 33.00* |
| 10 | | OPERATING | AGS | 3,591,688A 3,591,688A | | | 3,686,525A <i>92</i> |
| 11 | | | | | | | |
| 12 | | 39. AGS240 - STATE PROCUREMENT | | | | | |
| 13 | | | | 25.00* | | | 25.00* |
| 14 | | | | 1.00# | | | 1.00# |
| 15 | | OPERATING | AGS | 2,286,888A | | | 2,313,491A |
| 16 | | | | | | | |
| 17 | | 40. AGS244 - SURPLUS PROPERTY MANAGEMENT | | | | | |
| 18 | | | | 5.00* | | | 5.00* |
| 19 | | OPERATING | AGS | 1,915,830W | | | 1,934,772W |
| 20 | | | | | | | |
| 21 | | 41. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL | | | | | |
| 22 | | | | 13.00* | | | 13.00* |
| 23 | | OPERATING | AGS | 3,456,146W | | | 3,538,148W |
| 24 | | | | | | | |
| 25 | | 42. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL | | | | | |
| 26 | | | | 27.00* | | | 27.00* |
| 27 | | OPERATING | AGS | 4,446,696W | | | 4,560,184W |
| 28 | | | | | | | |
| 29 | | 43. AGS901 - GENERAL ADMINISTRATIVE SERVICES | | | | | |
| 30 | | | | 41.00* | | | 41.00* |
| 31 | | | | 1.00# | | | 1.00# |
| 32 | | OPERATING | AGS | 4,495,615A | | | 4,656,338A |
| 33 | | | | 1.00* | | | 1.00* |
| 34 | | | AGS | 88,394U | | | 89,505U |
| 35 | | | | | | | |
| 36 | | 44. SUB201 - CITY AND COUNTY OF HONOLULU | | | | | |
| 37 | | INVESTMENT CAPITAL | CCH | 10,500,000C | | | C |
| 38 | | | CCH | 500,000S | | | S |
| 39 | | | | | | | |
| 40 | | 45. SUB401 - COUNTY OF MAUI | | | | | |
| 41 | | INVESTMENT CAPITAL | COM | 34,750,000C | | | C |
| 42 | | | COM | 34,750,000S | | | S |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--------------------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| | | | COM | 1,000P | | | P |
| 46. | SUB501 | COUNTY OF KAUAI | | | | | |
| | | INVESTMENT CAPITAL | COK | 2,975,000C | | | C |
| | | | COK | 1,025,000S | | | S |

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1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 SECTION 4. Provided that of the general fund appropriation
3 to departmental administration and budget division (BUF101), the
4 sum of \$500,000,000 or so much thereof as may be necessary for
5 fiscal year 2023-2024 and the sum of \$⁰~~500,000,000~~ or so much *QA*
6 thereof as may be necessary for fiscal year 2024-2025 shall be
7 deposited into the emergency and budget reserve fund established
8 under section 328L-3, Hawaii Revised Statutes, to satisfy the
9 requirements of article VII, section 6, of the Hawaii
10 Constitution.

11 SECTION 5. Any provision of this Act to the contrary
12 notwithstanding, the governor is authorized to transfer up to
13 \$200,000,000 in general funds appropriated in department
14 administration and budget division (BUF101) in this Act to other
15 state agencies for government operations; provided that the
16 governor shall provide notice to the legislature 14 days prior
17 to the date of transfer and submit a report to the legislature
18 within five days of each use of this authority; provided further
19 that the report shall include the date of transfer, the amount
20 of the transfer, the program ID from which funds were
21 transferred, the program ID to which funds were transferred, the



1 impact to the program ID funds are transferred from, and a
2 detailed explanation of the public purposes served by the
3 transfer of resources; and provided further that the governor
4 shall submit to the legislature a summary report containing the
5 aforementioned information for each use of this authority for
6 the previous twelve month period from December 1 to November 30
7 no later than thirty days prior to the convening of the regular
8 sessions of 2024 and 2025.

9 PART IV. GRANT-IN-AID APPROPRIATIONS

10 SECTION 6. APPROPRIATIONS. The legislature finds that the
11 grant recipients named in this Part have applied for a grant
12 pursuant to section 42F-102, Hawaii Revised Statutes, and
13 qualify to receive a grant pursuant to section 42F-103, Hawaii
14 Revised Statutes. The appropriations shall be disbursed by a
15 contract between the named expending agency and the grant
16 recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
17 Hawaii Revised Statutes. Further, the legislature finds and
18 declares that the grants are in the public interest and for the
19 public health, safety, and general welfare of the State.

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| 20 | | |
| 21 | <u>AMOUNT</u> | <u>PROJECT</u> |
| 22 | 1. \$25,000.00 | 808 CLEANUPS |



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR 808 CLEANUPS FOR COSTS RELATING TO KEEPING HAWAII CLEAN FROM MAUKA TO MAKAI FOR WATER AND LAND DEVELOPMENT (LNR141) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

2. \$200,000.00
ACHIEVE ZERO
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ACHIEVE ZERO FOR COSTS RELATING TO ADDRESSING THE NEEDS OF THE HOUSELESS AND AT-RISK HOUSELESS INDIVIDUALS, FAMILIES, YOUTH, AND VETERANS IN HAWAII FOR HOMELESS SERVICES (HMS224) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

3. \$300,000.00
ADULT FRIENDS FOR YOUTH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ADULT FRIENDS FOR YOUTH FOR COSTS RELATING TO PROVIDE REDIRECTIONAL THERAPY TO DIVERT YOUTH FROM THE JUVENILE SYSTEM FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

4. \$100,000.00
AFTER-SCHOOL ALL-STARS HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL STARS HAWAII FOR COSTS RELATING TO AFTER-SCHOOL AND SUMMER PROGRAMS THAT KEEP MIDDLE SCHOOL STUDENTS SAFE AND HELP THEM REACH THEIR POTENTIAL FOR STATE ADMINISTRATION

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(EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

5. \$100,000.00

ALOHA DIAPER BANK
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALOHA DIAPER BANK, COSTS RELATED TO INCREASING THE CAPACITY OF MAUI, KAUAI, AND MOLOKAI PANTRIES AND EXPANDING THE OAHU PANTRY FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

6. \$150,000.00

ALOHA HARVEST
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALOHA HARVEST FOR COSTS RELATING TO ESTABLISHING FOOD RESILIENCE HUBS/EMERGENCY RESPONSE CENTERS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

7. \$75,000.00

ALS OHANA OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALS OHANA OF HAWAII FOR COSTS RELATING TO HELPING PEOPLE WITH ALS AT NO COST FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HMS590) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

8. \$100,000.00

AMERICAN JUDICATURE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AMERICAN JUDICATURE SOCIETY FOR COSTS RELATING TO



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SECURE AND PROMOTE AN INDEPENDENT AND QUALIFIED JUDICIARY AND A FAIR SYSTEM OF JUSTICE FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

9. \$100,000.00

BALLET HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BALLET HAWAII FOR COSTS RELATING TO PROVIDE EQUITABLE ACCESS TO ARTS FOR STATE FOUNDATION ON CULTURE AND ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

10. \$100,000.00

BIG BROTHERS, BIG SISTERS HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES; FOR BIG BROTHER BIG SISTERS, HAWAII FOR COSTS RELATED TO MENTORSHIP OF YOUTH FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION FOR FUNDS; AND

11. \$60,000.00

BIG ISLAND MEDIATION, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BIG ISLAND MEDIATION INC. FOR COSTS RELATING TO DIVERT CRIMINAL CASES TO AN ALTERNATIVE JUSTICE PROCESS FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

12. \$150,000.00

BOBBY BENSON CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOBBY BENSON CENTER. FOR



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COSTS RELATING TO ASSIST IN PROVIDING RESIDENTIAL TREATMENT SERVICES TO ADOLESCENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

13. \$300,000.00

BOYS & GIRLS CLUBS OF MAUI, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOYS AND GIRLS CLUB OF MAUI, INC. FOR COSTS RELATING TO SERVING THE UNDERSERVED YOUTH OF MAUI FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

14. \$150,000.00

CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CATHOLIC CHARITIES OF HAWAII FOR COSTS RELATING TO PROMOTE WELL-BEING AND INDEPENDENCE OF OLDER ADULTS FOR EXECUTIVE OFFICE ON AGING (HTH904) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

15. \$100,000.00

CHILD AND FAMILY SERVICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CHILD AND FAMILY SERVICE FOR COSTS RELATING TO PREVENTION OF CHILD SEXUAL ABUSE AND PROVIDING A PUBLIC BENEFIT TO VICTIMS OF SEXUAL ABUSE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

16. \$45,000.00

COMMON GRACE



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, COMMON GRACE FOR COSTS RELATING TO A MENTORSHIP PROGRAM FOR SCHOOL AGED CHILDREN AND YOUTH/YOUNG ADULTS FOR SCHOOL-BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

17. \$325,000.00

COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT FOR COSTS RELATED TO ADVANCING THE TRANSFORMATION OF TOURISM WHILE ALSO PROTECTING OUR COMMUNITY AND EMBRACING HAWAIIAN CULTURE FOR ADMINISTRATION (OHA160) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

18. \$75,000.00

DOMESTIC VIOLENCE ACTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, DOMESTIC VIOLENCE ACTION CENTER COSTS RELATING TO INCREASE SAFETY AND STABILITY OF SURVIVORS OF FAMILY VIOLENCE AND THEIR CHILDREN FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

19. \$40,000.00

EPILEPSY FOUNDATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EPILEPSY FOUNDATION OF HAWAII FOR COSTS RELATING TO FIGHTING TO OVERCOME CHALLENGES OF



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LIVING WITH EPILEPSY FOR CHRONIC
DISEASE PREVENTION AND HEALTH
PROMOTION (HTH590) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

20. \$168,000.00

ETHNIC EDUCATION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR ETHNIC EDUCATION
HAWAII FOR COSTS RELATED TO
PROVIDING MULTILINGUAL AN
MULTIMEDIA INFORMATION TO THE
STATE'S IMMIGRANT AND LIMITED
ENGLISH PROFICIENT RESIDENTS FOR
OFFICE OF COMMUNITY SERVICES
(LBR903) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

21. \$20,000.00

EWA BEACH LIONS CLUB
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, EWA BEACH LIONS CLUB FOR
COSTS RELATING TO PERPETUATE LONG
STANDING TRADITIONS FOR EWA BEACH
AND PROVIDES A SENSE OF PRIDE AND
CULTURAL IDENTITIES FOR OUR
RESIDENTS FOR OFFICE OF COMMUNITY
SERVICES (LBR903) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

22. \$50,000.00

FEEDING HAWAII TOGETHER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FEEDING HAWAII TOGETHER
FOR COSTS RELATING TO MEET THE
NEEDS OF OAHU'S GROWING FOOD
INSECURITY FOR OFFICE OF COMMUNITY
SERVICES (LBR903) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND



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23. \$250,000.00

FRIENDS OF HAWAII TECHNOLOGY
ACADEMY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF HAWAII
TECHNOLOGY MEDIA FOR COSTS
RELATING TO PURCHASE FURNITURE,
FIXTURES, AND EQUIPMENT FOR ALL
FIVE OF HAWAII TECHNOLOGY ACADEMY
CAMPUSES FOR CHARTER SCHOOLS
COMMISSION AND ADMINISTRATION
(EDN612) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

24. \$300,000.00

FRIENDS OF KA LEO HAWAII MEDIA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF HAWAII
TECHNOLOGY MEDIA FOR COSTS
RELATING TO INCREASE THE VITALITY
AND GROWTH OF THE HAWAIIAN
LANGUAGE THROUGH THE USE OF
HAWAIIAN IN MAINSTREAM MEDIA FOR
UNIVERSITY OF HAWAII, SYSTEMWIDE
SUPPORT (UOH900) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

25. \$75,000.00

FRIENDS OF WAIALUA ROBOTICS, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FRIENDS OF WAIALUA
ROBOTICS INC. FOR COSTS RELATING
TO SUPPORT THE WAIALUA ACADEMIC
AND ENRICHMENT OUTREACH STEM
OPPORTUNITIES FOR SCHOOL-BASED
BUDGETING (EDN100) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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26. \$100,000.00

GOODWILL INDUSTRIES OF HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, GOODWILL INDUSTRIES OF HAWAII, INC. FOR COSTS RELATING TO CHARGING STATIONS AND A FLEET OF ELECTRIC VEHICLES FOR GENERAL ADMINISTRATION (TRN995) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

27. \$300,000.00

HALE KIPA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HALE KIPA FOR COSTS RELATED TO INFORM AND EDUCATE YOUTH AND YOUNG ADULTS ABOUT THE IMPORTANCE OF SUSTAINABLE FOOD SOVEREIGNTY FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

28. \$140,000.00

HALE MAKUA HEALTH SERVICES
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAKUA HEALTH FOR COSTS RELATING TO DEFINE THE NEED FOR MEDICAL RESPITE ON MAUI AND PROVIDES ADEQUATE DIRECTION TO DEVELOP A FEASIBILITY PROJECT PLAN FOR HAWAII HEALTH SYSTEMS CORPORATION- REGIONS (HTH212) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

29. \$90,000.00

HALIIMAILE PINEAPPLE COMPANY, LTD.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALIIMAILE PINEAPPLE COMPANY, LTD. SERVICES FOR COSTS



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RELATING TO INSTALL FENCING TO ADDRESS CROP DAMAGE FROM AXIS DEER AND FERAL ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

30. \$150,000.00

HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO DEVELOP TWO NEW COHORTS OF 15 EACH, VALUE-ADDED ENTREPRENEURS UTILIZING LOCAL AGRICULTURAL INGREDIENTS, FEATURE THEIR PRODUCTS, AND HELP THEM INCUBATE AND ACCELERATE THEIR NEW BUSINESSES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

31. \$250,000.00

HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO ADDRESS THE NEED TO INCREASE LOCAL FOOD PRODUCTION AND GARNER GREATER OVERALL COMMUNITY SUPPORT FOR LOCAL AGRICULTURE THROUGH AGRICULTURAL EDUCATION PROGRAMS AND PUBLIC AWARENESS AND OUTREACH INITIATIVES FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

32. \$100,000.00

HAWAII AQUATICS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED



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STATUTES, HAWAII AQUATICS
FOUNDATION COMPANY, LTD. SERVICES
FOR COSTS RELATING TO PROVIDE
AQUATIC SAFETY AND SWIM SKILL
INSTRUCTION TO STUDENTS FOR STATE
ADMINISTRATION (EDN300) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

33. \$100,000.00 HAWAII CANOE RACING ASSOCIATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII CANOE RACING
ASSOCIATION FOR COSTS RELATING TO
SECURE FUNDING IN ORDER TO
SUCCESSFULLY HOST THE 2024IVF
WORLD SPRINTS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

34. \$50,000.00 HAWAII CHILDREN'S ACTION NETWORK
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII CHILDREN'S ACTION
NETWORK FOR COSTS RELATING TO
INCREASE CIVIC ENGAGEMENT AMONG
PARENTS AND COMMUNITY MEMBERS FOR
GENERAL SUPPORT FOR SOCIAL
SERVICES (HMS901) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

35. \$40,000.00 HAWAII CHILDREN'S ACTION NETWORK
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII CHILDREN'S ACTION
NETWORK FOR COSTS RELATING TO
ENHANCE PROGRAMMING, ELEVATE
HAWAII DIAPER BANK'S COMMUNITY
PRESENCE, AND IMPROVE OPERATIONAL
EFFICIENCY FOR GENERAL SUPPORT FOR



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SELF-SUFFICIENCY SERVICES (HMS903)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

36. \$200,000.00

HAWAII FARM BUREAU FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR HAWAII FARM BUREAU
FOUNDATION FOR COSTS RELATED TO
FACILITATE THE SHARING OF
KNOWLEDGE, TECHNOLOGY, INNOVATION,
AND BEST PRACTICES WITH A GLOBAL
AGRICULTURAL LEADER TO HELP
IMPROVE THE ECONOMIC VITALITY OF
HAWAII'S AGRICULTURE SECTOR TO
ACHIEVE THESE GOALS FOR QUALITY
AND PRICE ASSURANCE (AGR151) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

37. \$400,000.00

HAWAII FOODBANK, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII FOOD BANK, INC.
FOR COSTS RELATING TO PURCHASE TWO
MOBILE PANTRY VEHICLES TO EXPAND
FOOD DISTRIBUTION AND SUPPORT
CURRENT OPERATIONS FOR GENERAL
SUPPORT FOR SELF-SUFFICIENCY
SERVICES (HMS903) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

38. \$50,000.00

HAWAII FOUNDATION FOR EDUCATORS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, HAWAII FOUNDATION FOR
EDUCATORS FOR COSTS RELATING TO
SUPPORT TEACHERS IN THEIR
PROFESSIONAL DEVELOPMENT GROWTH
FOR INSTRUCTIONAL SUPPORT (EDN200)

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AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

39. \$190,000.00

HAWAI'I HEALTH & HARM REDUCTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII HEALTH AND HARM REDUCTION CENTER FOR COSTS RELATING TO ADDRESS NEEDS OF INDIVIDUALS IMPACTED BY HOMELESSNESS, POVERTY, BEHAVIORAL HEALTH ISSUES, AND SOCIAL DETERMINENTS OF HEALTH FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

40. \$150,000.00

HAWAII ISLAND HUMANE SOCIETY S.P.C.A.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII ISLAND HUMANE SOCIETY FOR COSTS RELATED TO INCREASE ACCESS TO VETERINARY CARE FOR PET OWNERS IN HAWAII COUNTY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

41. \$100,000.00

HAWAII LITERACY, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY FOR COSTS RELATING TO BUILDING PROGRAM CAPACITY FOR TUTORING, PRISON LITERACY, AND PARENTS ACHIEVING LITERACY (PALS) INITIATIVES AND SERVICE EXPANSION FOR HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES



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RELATED TO THEIR APPLICATION OF FUNDS; AND

42. \$100,000.00 HAWAII PARKINSON ASSOCIATION, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII PARKINSON ASSOCIATION FOR COSTS RELATING TO TRAIN ONE GENERAL NEUROLOGIST TO BECOME CERTIFIED MOVEMENT DISORDER SPECIALIST FOR COSTS RELATING TO FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

43. \$80,000.00 HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS FOR COSTS RELATING TO EXPAND FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

44. \$30,000.00 HAWAII YOUTH SERVICES NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII YOUTH SERVICES NETWORK FOR COSTS RELATING TO CONDUCT THE HAWAII CHILDREN AND YOUTH SUMMIT AND SUPPORT YOUTH ENGAGEMENT IN CIVIC AFFAIRS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

45. \$350,000.00 HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED



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46. \$195,000.00

STATUTES, HAWAIIAN HUMANE SOCIETY COSTS RELATING TO SUPPORT THE ANIMAL BEHAVIOR/ENRICHMENT PROGRAM AND ONGOING VETERINARY SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII FOR COSTS RELATING TO INCREASE CAPACITY TO MEET THE GROWING NEEDS OF PREGNANT AND PARENTING FAMILIES ACROSS THE STATE OF HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

47. \$200,000.00

HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO REPAIR THE FOUR HOMES THAT ARE USED TO PROVIDE HOMELESS PEOPLE WITH SHELTER FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

48. \$210,000.00

HONOLULU BIENNIAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU BIENNIAL FOUNDATION FOR COSTS RELATING TO INCREASE ACCESSIBILITY TO



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CONTEMPORARY ART AND THE TRIENNIAL FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

49. \$100,000.00

HONOLULU THEATRE FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU THEATRE FOR YOUTH FOR COSTS RELATING TO BUS TRANSPORTATION FOR TITLE 1 SCHOOLS TO ATTEND HTY'S EDUCATIONAL THEATRE PRODUCTIONS STATEWIDE FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

50. \$100,000.00

HO'OLA NA PUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HO'OALA NA PUA FOR COSTS RELATING TO PROVIDE PREVENTION EDUCATION AND AWARENESS TRAINING TO COMMUNITY MEMBERS, INCLUDING STUDENTS IN 5TH - 12TH GRADE AND ADULTS OF ALL AGES FOR SEX AND HUMAN TRAFFICKING FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

51. \$400,000.00

HOPE SERVICES HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOPE SERVICES HAWAII, INC. FOR COSTS RELATING TO IMPROVE ACCESS TO MENTAL HEALTH CARE AND SUBSTANCE ABUSE SERVICES ON RURAL HAWAI'I ISLAND, ALIGNED WITH NATIONAL GUIDANCE ON ENDING



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HOMELESSNESS FOR IN-COMMUNITY
YOUTH PROGRAMS (HMS501) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

52. \$500,000.00

IHS, THE INSTITUE FOR HUMAN
SERVICES, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, IHS, THE INSTITUTE FOR
HUMAN SERVICES, INC. FOR COSTS
RELATING TO MAINTAIN 24 HOUR PER
DAY, 7 DAY A WEEK EMERGENCY FOOD,
SHELTER, HOUSING NAVIGATION, AND
SUPPORTIVE SERVICES AVAILABILITY
ON OAHU, AND RESINSTUTITE TRAUMA
INFORMED, CLUTURAL VALUE BASED
LIFE SKILLS GROUPS FOR HOMELESS
SERVICES (HMS224) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

53. \$240,000.00

IMPACT CHANGE HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, IMPACT CHANGE HAWAII FOR
COSTS RELATING TO COVER SALARIES
FOR OUR HIGHLY EXPERIENCED AND
QUALIFIED STAFF, WHO ARE SOLELY
RESPONSIBLE FOR CREATING AND
SUCCESSFULLY RUNNING THE PROGRAM
FOR IN-COMMUNITY YOUTH PROGRAMS
(HMS501) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

54. \$60,000.00

JAPAN-AMERICA SOCIETY OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, JAPAN-AMERICAN SOCIETY
OF HAWAII FOR COSTS RELATING TO
HIGHLIGHT THE IMPORTANCE OF
HAWAII-JAPAN RELATIONSHIPS FOR



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55. \$40,000.00 STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

JAPANESE CULTURAL CENTER OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPANESE CULTURAL CENTER OF HAWAII FOR COSTS RELATING TO CREATE A NETWORK OF YOUNG MINDFUL COMMUNITY LEADERS THAT HAVE A COMMON CULTURAL VALUE SET TO BE SUCCESSFUL COMMUNITY PARTICIPANTS FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

56. \$20,000.00 KAALA FARM, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAALA FARM, INC. FOR COSTS RELATING TO A GRANT ADMINISTRATOR POSITION TO SECURE MORE FUNDING FOR FUTURE FIRE MITIGATION PROJECTS ON THE 1,122-ACRE WAI'ANAE VALLEY RANCH THAT KFI LEASES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

57. \$200,000.00 KAHUA PAA MUA, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAHUA PAA MUA, INC. FOR COSTS RELATING TO EDUCATE MIDDLE AND HIGH SCHOOL NATURAL SCIENCE INSTRUCTORS TO GROW FOOD SECURITY FOR SCHOOL-BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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58. \$75,000.00

KAHULI LEO LE'A
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KAHULI LEO LEA, INC. FOR
COSTS RELATING TO INCREASE THE
ECONOMIC RESILIENCY OF THE
CREATIVE INDUSTRY ACROSS THE STATE
OF HAWAII FOR CREATIVE INDUSTRIES
DIVISION (BED105) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

59. \$100,000.00

KALIHI PALAMA CULTURE AND ARTS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KALIHI-PALAMA CULTURE
ARTS, INC. FOR COSTS RELATING TO
BRING BACK THE QUEEN LILIUOKALANI
KEIKI HULA COMPETITION FOR TOURISM
(BED113) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

60. \$100,000.00

KAMP HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR KAMP HAWAII, INC.
FOR COSTS RELATED TO SUPPORT THE
OPERATION OF SIX PROGRAMS
INCLUDING CRITICAL STAFFING TO AID
IN SMOOTH OPERATION OF THE
PROGRAMS FOR IN-COMMUNITY YOUTH
PROGRAMS (HMS501) AND ALL EXPENSES
RELATED TO THEIR APPLICATION OF
FUNDS; AND

61. \$50,000.00

KANU HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, KANU HAWAII, INC. FOR
COSTS RELATING TO ADVOCATE FOR
SUSTAINABILITY THROUGH THE PLEDGE



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TO OUR KEIKI INITIATIVE FOR IN-COMMUNITY YOUTH PROGRAMS (LBR) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

62. \$200,000.00

KAPIOLANI HEALTH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAPIOLANI HEALTH FOUNDATION FOR COSTS RELATING TO HELP PATIENTS ACHIEVE A POSITIVE OUTCOME AND RESUME A HIGH QUALITY OF LIFE AFTER HOSPITALIZATION FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

63. \$50,000.00

KAUAI FOOD BANK, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI FOOD BANK FOR COSTS RELATING TO AID THE EXPANSION AND CONTINUED OPERATION OF CURRENT KIFB INITIATIVES FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

64. \$150,000.00

KOKUA KALILHI VALLEY COMPREHENSIVE FAMILY SERVICES
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KOKUA KALILHI VALLEY FOR COSTS RELATING TO SUPPORTING THE CONTINUED SERVICES PROVIDED BY THE ELDER CARE EMERGENCY FOOD PANTRY AND FARM SUPPORT PROGRAM FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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TRANSITION THROUGH LIFE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

68. \$20,000.00

LANAI ACADEMY OF PERFORMING ARTS, INC.

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS INC. FOR COSTS RELATING TO MAKE PERFORMING ARTS EDUCATION AS ACCESSIBLE AND AFFORDABLE AS POSSIBLE TO ALL LANAI YOUTH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

69. \$90,000.00

LANAKILA PACIFIC

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATING TO HELP LANAKILA MEALS ON WHEELS CAN CONTINUE TO SAFELY MAINTAIN THE TEMPERATURE OF HOT AND COLD MEALS DELIVERED TO FRAIL AND HOMEBOUND SENIORS AND INDIVIDUALS WITH DISABILITIES FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

70. \$109,000.00

LAUNCHPAD LABS

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LAUNCHPAD LABS FOR COSTS RELATING TO WORKFORCE DEVELOPMENT, FOSTERING COLLABORATION WITH BUSINESS LEADERS AND PROVIDING REAL-WORLD WORK OPPORTUNITIES



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71. \$188,000.00

SERVING COMMUNITY NEEDS FOR
WORKFORCE DEVELOPMENT (LBR111) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

LIVABLE HAWAII KAI HUI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LIVABLE HAWAII KAI HUI
FOR COSTS RELATING TO PROTECT,
CONSERVE AND RESTORE RESOURCES
ALONG KAIWI COAST FOR CONSERVATION
AND RESOURCES ENFORCEMENT (LNR405)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

72. \$70,000.00

LOKAHI TREATMENT CENTERS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LOKAHI TREATMENT CENTERS
FOR COSTS RELATING TO HELP WITH
MENTAL HEALTH AND SUBSTANCE ABUSE
IN BIG ISLAND ADULTS, ADOLESCENTS,
AND CHILDREN WHO ARE HOMELESS OR
AT RISK FOR HOMELESSNESS FOR
OFFICE ON HOMELESSNESS AND HOUSING
SOLUTIONS (HMS777) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

73. \$75,000.00

LUNALILO HOME
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, LUNALILO HOME FOR COSTS
RELATING TO ADDING A PHOTOVOLTAIC
SYSTEM AT THE FACILITY FOR GENERAL
ADMINISTRATION (HTH907) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

74. \$400,000.00

MALAMA HALEAKALA FOUNDATION



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA HALEAKALA FOUNDATION FOR COSTS RELATING TO PROTECT THE WATERSHED AND NEARSHORE OCEAN ENVIRONMENT WITH FERAL UNGULATE FENCING ON LEEWARD HALEAKALA FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

75. \$275,000.00

MALAMA HULEIA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA HULEIA FOR COSTS RELATING TO RESTORE THE WALL OF THE ALAKOKO FISHPOND FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

76. \$100,000.00

MALAMA MAUNALUA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA MAUNALUA FOR COSTS RELATING TO SUPPORTING CORAL RESTORATION INITIATIVES FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

77. \$400,000.00

MAUI ECONOMIC DEVELOPMENT BOARD, INC.
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAUI ECONOMIC DEVELOPMENT BOARD, INC. FOR COSTS RELATING TO LEAD PROGRESSIVE AND EQUITY-BASED STEM EDUCATION IN



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HAWAII FOR STATE ADMINISTRATION
(EDN300) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

78. \$150,000.00

MAUI HUMANE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR MAUI HUMANE SOCIETY
FOR COSTS RELATED TO MAUI HUMANE
SOCIETY TO IMPROVE ACCESS TO
VETERINARY CARE FOR PET OWNERS WHO
FACE BARRIERS TO CARE DUE TO
FINANCIAL, LANGUAGE, CULTURAL, OR
DISTANCE CHALLENGES FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

79. \$200,000.00

MOANALUA GARDENS FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR MOANALUA GARDENS
FOUNDATION FOR COSTS RELATING TO
EDUCATE AND INSPIRE FUTURE
GENERATIONS OF ENVIRONMENTAL
STEWARDS THROUGH THE KAMANANUI
VALLEY AINA-BASED EDUCATION
PROGRAM FOR NATIVE RESOURCES AND
FIRE PROTECTION PROGRAM (LNR402)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

80. \$400,000.00

MOILIILI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, MOLILI COMMUNITY CENTER
FOR COSTS RELATING TO PROVIDE
PROGRAMS TO KEEP CHILDREN AND
SENIORS ACTIVE FOR OFFICE OF
COMMUNITY SERVICES (LBR903) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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81. \$250,000.00

NA KAMA KAI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NA KAMA KAI FOR COSTS
RELATING TO REDUCE DROWNINGS
ACROSS THE STATE BY INCREASING
OCEAN SAFETY AWARENESS AMONG OUR
TEACHERS AND THE NEXT GENERATION
OF KEIKI THROUGH AN OCEAN SAFETY
TEACHER PROFESSIONAL DEVELOPMENT
COURSE FOR OCEAN-BASED RECREATION
(LNR801) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

82. \$125,000.00

NAMAHANA EDUCATION FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NAMAHANA EDUCATION
FOUNDATION FOR COSTS RELATING TO
HELP DEVELOP THE FIRST TUITION-
FREE PUBLIC CHARTER MIDDLE AND
HIGH SCHOOL ON THE NORTH SHORE OF
KAUA'I: NAMAHANA SCHOOL FOR
CHARTER SCHOOLS COMMISSION AND
ADMINISTRATION (EDN612) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

83. \$100,000.00

NEIGHBORHOOD HOUSING COMMUNITY
DEVELOPMENT CORPORATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NEIGHBORHOOD HOUSING
COMMUNITY DEVELOPMENT CORPORATION
FOR COSTS RELATING TO CARRY OUR
OUT AFFORDABLE HOUSING PROJECTS
AND PROGRAMS ON KAUAI FOR OFFICE
ON HOMELESSNESS AND HOUSING
SOLUTIONS (HMS777) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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84. \$20,000.00

NISEI VETERANS LEGACY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, NISEI VETERANS LEGACY
CENTER FOR COSTS RELATING TO
PRESERVE AND PROMULGATE THE STORY
OF THE NISEI SOLDIERS OF WORLD WAR
II FOR SERVICES TO VETERANS
(DEF112) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

85. \$20,000.00

OAHU CHORAL SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OAHU CHORAL SOCIETY FOR
COSTS RELATING TO PRESENTING
CHORAL MASTENIVORKS IN 2023-2024
FOR STATE FOUNDATION ON CULTURE
AND THE ARTS (AGS881) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

86. \$250,000.00

OAHU SOCIETY FOR THE PREVENTION OF
CRUELTY TO ANIMALS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OAHU SOCIETY FOR THE
PREVENTION OF CRUELTY TO ANIMALS
FOR SUPPLIES AND EQUIPMENT TO
INCREASE ACCESS TO LAW-COST
VETERINARY CARE, STERILIZATION
SERVICES, AND TO INCREASE SHELTER
CAPACITY FOR GENERAL
ADMINISTRATION FOR AGRICULTURE
(AGR192) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

87. \$200,000.00

OCEANIT RESEARCH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OCEANIT RESEARCH



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FOUNDATION FOR COSTS RELATING TO
EMPOWER OUR YOUTH WITH KNOWLEDGE
AND TOOLS TO UNDERSTAND AND ADAPT
TO CLIMATE CHANGE IMPACTS IN OUR
COASTAL COMMUNITIES FOR HAWAII
TECHNOLOGY DEVELOPMENT CORPORATION
(BED143) AND ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

88. \$350,000.00

OHANA PACIFIC FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, OHANA PACIFIC FOUNDATION
FOR COSTS RELATING TO BUILD
CAPACITY TO IMPROVE THE
COLLABORATION AND IMPACT OF
HEALTHCARE WORKFORCE DEVELOPMENT
EFFORTS IN KAUA'I COUNTY FOR
GENERAL ADMINISTRATION (HTH907)
AND ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

89. \$175,000.00

PACIFIC & ASIAN AFFAIRS COUNCIL
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, PACIFIC & ASIAN AFFAIRS
COUNCIL FOR COSTS RELATING TO
GLOBAL LEARNING FOR STUDENTS
INVOLVED IN THE HIGH SCHOOL GLOBAL
EDUCATION PROGRAM FOR STRATEGIC
MARKETING AND SUPPORT (BED100) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

90. \$75,000.00

PACIFIC CANCER FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, PACIFIC CANCER
FOUNDATION FOR COSTS RELATING TO
TEMPORARY HOUSING AND A MEAL
PROGRAM FOR CANCER PATIENTS FOR
GENERAL ADMINISTRATION (HTH907)



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AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

91. \$250,000.00

PACIFIC GATEWAY CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC GATEWAY CENTER FOR COSTS RELATING TO COMPENSATE FOR LOST REVENUE DUE TO THE RENOVATION OF REVENUE PRODUCING INCUBATORS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

92. \$50,000.00

PACIFIC HEALTH MINISTRY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC HEALTH MINISTRY FOR COSTS RELATING TO PROVIDE INTERFAITH SPIRITUAL CARE TO ANY WHO ARE EXPERIENCING CRISIS, EMERGENCIES, AND/OR END-OF-LIFE FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

93. \$90,000.00

PACIFIC SURVIVOR CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC SURVIVOR CENTER FOR COSTS RELATING TO PROVIDE CARE TO TRAFFICKING AND DOMESTIC VIOLENCE VICTIMS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

94. \$300,000.00

PAEPAE O HE'EIA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PAEPAE O HEELA FOR COSTS



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RELATING TO DELIVER HIGH-QUALITY
ECO-CULTURAL EDUCATIONAL
PROGRAMMING IN HE'EIA FOR
ECOSYSTEM PROTECTION AND
RESTORATION (LNR401) AND ALL
EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

95. \$205,000.00

PARENTS AND CHILDREN TOGETHER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, PARENTS AND CHILDREN
TOGETHER FOR COSTS RELATING TO
PROVIDE DOMESTIC VIOLENCE
SURVIVORS AND THEIR CHILDREN
FLEEING ABUSE WITH TRANSITIONAL
SHELTER TO STABILIZE FROM THE
CRISIS FOR ADULT PROTECTIVE AND
COMMUNITY SERVICES (HMS601) AND
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

96. \$200,000.00

PEARL HARBOR AVIATION MUSEUM
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED
STATUTES, FOR PEARL HARBOR
AVIATION MUSEUM FOR COSTS RELATING
TO PROVIDE THE UPFRONT INVESTMENT
NEEDED TO LAUNCH ITS "DISCOVER
YOUR FUTURE IN AVIATION" EDUCATION
INITIATIVE, A PROGRAM DESIGNED TO
PROVIDE STUDENTS IN HAWAII GREATER
ACCESS TO TARGETED AVIATION AND
AEROSPACE LEARNING AND TRAINING
EXPERIENCES THAT LEAD TO FUTURE
EMPLOYMENT OPPORTUNITIES IN THESE
LUCRATIVE FIELDS. HAWAII HAS A
GROWING AVIATION AND AEROSPACE
INDUSTRY PROJECTING AN INABILITY
TO FILL THEIR EMPLOYEE NEEDS FOR
STRATEGIC MARKETING AND SUPPORT



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(BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

97. \$89,000.00

PEOPLE FOR ACTIVE TRANSPORTATION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PEOPLE FOR ACTIVE TRANSPORTATION HAWAII FOR COSTS RELATING TO PURCHASING A VAN, TRAILER, AND HELMETS FOR A BICYCLE EDUCATION PROGRAM FOR ELEMENTARY SCHOOL STUDENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

98. \$75,000.00

PETFIX SPAY AND NEUTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PETFIX SPAY AND NEUTER FOR COSTS RELATING TO SPAYING AND NEUTERING ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

99. \$100,000.00

POHAKU PELEMAKA
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POHAKU PELEMAKA FOR COSTS RELATING TO PROVIDE RELIEF AND RECOVERY TO THE PUNA COMMUNITY FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

100. \$200,000.00

POLYNESIAN VOYAGING SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING



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101. \$400,000.00

SOCIETY FOR COSTS RELATING TO HELP ENSURE SUCCESS OF THE MOANANUIĀKEA VOYAGE FOR TOURISM (BED113) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

PROJECT VISION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PROJECT VISION HAWAII FOR COSTS RELATING TO INCREASE ACCESS TO HYGIENE AND MEDICAL CARE FOR HOMELESS AND HOUSELESS INDIVIDUALS THROUGH STREET-LEVEL OUTREACH FOR RENTAL HOUSING SERVICES (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

102. \$200,000.00

READ TO ME INTERNATIONAL FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO CONDUCTING PARENT COACHING PROGRAM SESSIONS AND PROFESSIONAL LEARNING EVENTS, A PRISON LITERACY PROGRAM TO BENEFIT CHILDREN OF INCARCERATED PARENTS, A NATIONAL-QUALITY CONFERENCE, AT LEAST 15 WORKSHOPS, AND AT LEAST 15 COLLABORATION MEETINGS WITH OTHER AGENCIES TO CREATE SOLUTIONS TO ADDRESS EARLY CHILDHOOD LEARNING AND FAMILY ATTACHMENT NEEDS FOR INSTRUCTIONAL SUPPORT (EDN200) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

103. \$300,000.00

RESIDENTIAL YOUTH SERVICES & EMPOWERMENT



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| 1 | | ADD FUNDS AS A GRANT PURSUANT TO |
| 2 | | CHAPTER 42F, HAWAII REVISED |
| 3 | | STATUTES, RESIDENTIAL YOUTH |
| 4 | | SERVICES AND EMPOWERMENT FOR COSTS |
| 5 | | RELATING TO HELPING AGED YOUTH |
| 6 | | WITH A SOBER TRANSITION OF |
| 7 | | LIFESTYLE FOR HOMELESS FOR RENTAL |
| 8 | | HOUSING SERVICES (HMS501) AND ALL |
| 9 | | EXPENSES RELATED TO THEIR |
| 10 | | APPLICATION OF FUNDS; AND |
| 11 | | |
| 12 | 104. \$235,000.00 | THE FILIPINO COMMUNITY CENTER |
| 13 | | ADD FUNDS AS A GRANT PURSUANT TO |
| 14 | | CHAPTER 42F, HAWAII REVISED |
| 15 | | STATUTES, THE FILIPINO COMMUNITY |
| 16 | | CENTER FOR COSTS OF SUPPLIES AND |
| 17 | | MATERIALS RELATING TO PROGRAMS AND |
| 18 | | EVENTS THAT PERPETUATE FILIPINO |
| 19 | | CULTURE AND HISTORY FOR OFFICE OF |
| 20 | | COMMUNITY SERVICE (LBR903); AND |
| 21 | | |
| 22 | 105. \$166,000.00 | THE QUEEN'S MEDICAL CENTER |
| 23 | | ADD FUNDS AS A GRANT PURSUANT TO |
| 24 | | CHAPTER 42F, HAWAII REVISED |
| 25 | | STATUTES, FOR THE QUEEN'S MEDICAL |
| 26 | | CENTER, THE QUEEN'S HEART |
| 27 | | INSTITUTE FOR COSTS RELATING TO |
| 28 | | HIRE TWO PATIENT COMMUNITY |
| 29 | | NAVIGATORS, FOCUSED ON SUPPORTING |
| 30 | | PATIENTS WITH METHAMPHETAMINE |
| 31 | | INDUCED HEART FAILURE WITH |
| 32 | | PRIORITY FOR PATIENTS OF NATIVE |
| 33 | | HAWAIIAN DESCENT, LIVING WITHIN |
| 34 | | THE WEST OAHU REGION, AND HIGH |
| 35 | | UTILIZERS OF EMERGENCY AND |
| 36 | | INPATIENT MEDICAL CARE FOR GENERAL |
| 37 | | ADMINISTRATION (HTH907) AND ALL |
| 38 | | EXPENSES RELATED TO THEIR |
| 39 | | APPLICATION OF FUNDS; AND |
| 40 | | |
| 41 | 106. \$500,000.00 | THE REHABILITATION HOSPITAL OF THE |
| 42 | | PACIFIC |



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ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE REHABILITATION HOSPITAL OF THE PACIFIC FOR COSTS RELATING TO SUPPORT REHAB UNDER/UNCOMPENSATED CARE COSTS, WHICH ENSURE ALL PATIENTS HAVE ACCESS TO OUR FULL CONTINUUM OF REHABILITATION SERVICES REGARDLESS OF ABILITY TO PAY, EVEN WHEN THE COSTS OF PROVIDING PATIENT-CENTERED CARE EXCEEDS HEALTHCARE REIMBURSEMENTS FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

107. \$250,000.00

THE UNITED KOREAN ASSOCIATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATING TO OPERATING COSTS OF TUKAH'S COMMUNITY PROGRAMS AND SERVICES OFFERED AT BUILDING 42 IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

108. \$500,000.00

THE WAHIAWA CENTER FOR COMMUNITY HEALTH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATING TO OPTIMIZING AGING FOR OLDER ADULTS BY PROMOTING HEALTH AND QUALITY OF LIFE FOR GENERAL ADMINISTRATION (HTH907) AND ALL



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109. \$40,000.00

EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

ULU A'E LEARNING CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATING TO OUT-OF-SCHOOL LEARNING OPPORTUNITIES FOR STUDENTS AGED 5-18 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

110. \$25,000.00

VFW POST 8616 - DIAMOND HEAD
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, VFW POST 8616 DIAMOND HEAD FOR COSTS RELATING TO HELP VETERANS WITH SUICIDE AND MENTAL HEALTH FOR SERVICES TO VETERANS (DEF112) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

111. \$1,000,000.00

WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD FOR COSTS RELATING TO SUBSIDIZE LOST PROFITS TO CONTINUE TO PROVIDE FULL EMERGENCY MEDICAL SERVICES TO THE COMMUNITY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

112. \$50,000.00

WAIKIKI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI COMMUNITY CENTER



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| 1 | | FOR COSTS RELATING TO CASE |
| 2 | | MANAGEMENT FOR KUPUNA IN CRITICAL |
| 3 | | SITUATIONS FOR GENERAL |
| 4 | | ADMINISTRATION (HTH907) AND ALL |
| 5 | | EXPENSES RELATED TO THEIR |
| 6 | | APPLICATION OF FUNDS; AND |
| 7 | | |
| 8 | 113. \$300,000.00 | WEED AND SEED HAWAII INC. |
| 9 | | ADD FUNDS AS A GRANT PURSUANT TO |
| 10 | | CHAPTER 42F, HAWAII REVISED |
| 11 | | STATUTES, WEED AND SEED HAWAII, |
| 12 | | INC. FOR COSTS RELATING TO REDUCE |
| 13 | | AND PREVENT CRIME FOR OFFICE OF |
| 14 | | COMMUNITY SERVICES (LBR903) AND |
| 15 | | ALL EXPENSES RELATED TO THEIR |
| 16 | | APPLICATION OF FUNDS; AND |
| 17 | | |
| 18 | 114. \$225,000.00 | YOUNG WOMEN'S CHRISTIAN |
| 19 | | ASSOCIATION OF OAHU |
| 20 | | ADD FUNDS AS A GRANT PURSUANT TO |
| 21 | | CHAPTER 42F, HAWAII REVISED |
| 22 | | STATUTES, YOUNG WOMEN'S CHRISTIAN |
| 23 | | ASSOCIATION OF OAHU FOR COSTS |
| 24 | | RELATING TO SUPPORTING THE DRESS |
| 25 | | FOR SUCCESS PROGRAM FOR WORKFORCE |
| 26 | | DEVELOPMENT (LBR111) AND ALL |
| 27 | | EXPENSES RELATED TO THEIR |
| 28 | | APPLICATION OF FUNDS. |
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31 **PART V. CAPITAL IMPROVEMENT PROJECTS**

32 SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The

33 sums appropriated or authorized in part II of this Act for

34 capital improvements shall be expended for the projects listed

35 below. Accounting of the appropriations by the department of

36 accounting and general services shall be based on the projects



1 as the projects are listed in this section. Several related or
2 similar projects may be combined into a single project if the
3 combination is advantageous or convenient for implementation;
4 provided that the total cost of the projects thus combined shall
5 not exceed the total of the sum specified for the projects
6 separately. The amount after each cost element and the total
7 funding for each project listed in this part are in thousands of
8 dollars.



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | | BED107 - FOREIGN TRADE ZONE | | | | | |
| 3 | | | | | | | |
| 4 | 1. | FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN, CONSTRUCTION AND EQUIPMENT TO | | | | | |
| 8 | | UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT | | | | | |
| 9 | | FTZ MAKAI PIER 2 FACILITY. | | | | | |
| 10 | | TOTAL FUNDING | BED | 2,500 | C | | C |
| 11 | | | | | | | |
| 12 | | AGR131 - RABIES QUARANTINE | | | | | |
| 13 | | | | | | | |
| 14 | 2. | HALAWA ANIMAL QUARANTINE STATION RE- ROOF, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR THE RE- ROOFING OF THE ANIMAL QUARANTINE STATION | | | | | |
| 18 | | IN HALAWA, OAHU. | | | | | |
| 19 | | TOTAL FUNDING | AGS | 400 | A | | A |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | | | | |
| 23 | | | | | | | |
| 24 | 3. | KONA STORM KULA FOREST TRAIL REPAIR, MAUI | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS. | | | | | |
| 28 | | TOTAL FUNDING | LNR | 400 | A | | A |
| 29 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 4. | | MAUNAWILI ACQUISITION, OAHU | | | | | |
| | | PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT. | | | | | |
| | | TOTAL FUNDING | LNR | 7,000 | A | | A |
| | | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 5. | | STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | AGR | 9,700 | C | | C |
| | | | AGR | 3,000 | N | | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 6. | | KOHALA DITCH SYSTEM, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | | | |
| | | TOTAL FUNDING | AGR | 10,000 | A | | A |
| 7. | | MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI. | | | | | |
| | | TOTAL FUNDING | AGR | 2,000 | C | | C |
| | | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 8. | | MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. | | | | | |
| | | TOTAL FUNDING | AGS | 1,000 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|---------------------------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | BED170 | - | AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | |
| 2 | | | | | | | |
| 3 | 9. | AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | IMPROVEMENTS TO THE UPPER AND LOWER | | | | | |
| 6 | | AAHOAKA RESERVOIRS. | | | | | |
| 7 | | TOTAL FUNDING | BED | 1,100 | C | | C |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 10. | SLAUGHTERHOUSE FACILITY, OAHU | | | | | |
| 11 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 12 | | ANIMAL SLAUGHTERHOUSE FACILITY TO MEET | | | | | |
| 13 | | THE GROWING DEMAND FOR LOCAL GROWN MEAT; | | | | | |
| 14 | | GROUND AND SITE IMPROVEMENTS, EQUIPMENT | | | | | |
| 15 | | AND APPURTENANCES. THE LEGISLATURE FINDS | | | | | |
| 16 | | AND DECLARES THAT THE APPROPRIATION IS IN | | | | | |
| 17 | | THE PUBLIC INTEREST AND FOR THE PUBLIC'S | | | | | |
| 18 | | HEALTH, SAFETY AND GENERAL WELFARE OF THE | | | | | |
| 19 | | STATE. | | | | | |
| 20 | | TOTAL FUNDING | BED | | A | 4,000 | A |
| 21 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | BED146 | - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| 2 | | | | | | | |
| 3 | 11. | COMPREHENSIVE EIS FOR OFFSHORE OCEAN | | | | | |
| 4 | | ECONOMY TEST BED DEMONSTRATION | | | | | |
| 5 | | PROJECTS, HAWAII | | | | | |
| 6 | | PLANS FOR COMPREHENSIVE EIS FOR | | | | | |
| 7 | | OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST | | | | | |
| 8 | | PARK TO EXPAND OPPORTUNITIES FOR TESTING | | | | | |
| 9 | | INNOVATIVE CONSERVATION, ENERGY, OFFSHORE | | | | | |
| 10 | | AQUACULTURE, AND OCEAN MONITORING | | | | | |
| 11 | | CONCEPTS. | | | | | |
| 12 | | TOTAL FUNDING | BED | 1,500 | C | | C |
| 13 | | | | | | | |
| 14 | 12. | IMPROVEMENTS AND UPGRADES TO SEAWATER | | | | | |
| 15 | | SYSTEM AT THE HAWAII OCEAN SCIENCE | | | | | |
| 16 | | AND TECHNOLOGY PARK (HOST PARK), | | | | | |
| 17 | | HAWAII | | | | | |
| 18 | | DESIGN, CONSTRUCTION AND EQUIPMENT | | | | | |
| 19 | | FOR AN UPGRADE TO THE INTERNAL ELECTRICAL | | | | | |
| 20 | | GRID, PUMPS, ASSOCIATED PIPELINES AND | | | | | |
| 21 | | ELECTRICAL HARDWARE INCLUDING EQUIPMENT | | | | | |
| 22 | | CONTROL AND MONITORING SOFTWARE WHICH | | | | | |
| 23 | | PROVIDES SURFACE AND DEEP-SEA WATER | | | | | |
| 24 | | THROUGHOUT THE HAWAII OCEAN SCIENCE AND | | | | | |
| 25 | | TECHNOLOGY PARK (HOST PARK) LOCATED IN | | | | | |
| 26 | | KAILUA KONA, HAWAII. | | | | | |
| 27 | | TOTAL FUNDING | BED | 1,900 | D | | D |
| 28 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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LNR141 - WATER AND LAND DEVELOPMENT

13. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 2,000 A 2,000 A

14. UPOLU WELL DEVELOPMENT, HAWAII

DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.

TOTAL FUNDING LNR 1,500 C C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

15. CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

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| TOTAL FUNDING | BED | 4,500 C | C |
| | BED | 4,500 S | S |

16. HEEIA STREAM ACCESS ROAD, HEEIA, OAHU

CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM.

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| TOTAL FUNDING | BED | A | 1,000 A |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

17. PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING BED 45,000 C C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| B. EMPLOYMENT | | | | | | | |
| LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | | | |
| 1. | | 442ND LEGACY CENTER | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 300 C | | C |
| 2. | | ALEXANDER & BALDWIN SUGAR MUSEUM | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 150 C | | C |
| 3. | | ALOHA HOUSE, INC. | | | | | |
| | | CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 250 C | | C |
| 4. | | ALTERNATIVE STRUCTURES INTERNATIONAL | | | | | |
| | | LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 200 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 5. | | ARC OF MAUI COUNTY | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHEI, AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 345 | C | | C |
| 6. | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 200 | C | | C |
| 7. | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL | | | | | |
| | | CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 150 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 8. | | BLOOD BANK OF HAWAII | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 550 | C | | C |
| 9. | | BOY SCOUTS OF AMERICA, ALOHA COUNCIL | | | | | |
| | | CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 250 | C | | C |
| 10. | | BOYS AND GIRLS CLUB OF THE BIG ISLAND | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 450 | C | | C |
| 11. | | CASTLE MEDICAL CENTER | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 12. | | DAIHONZAN CHOZEN-JI | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 45 C | | C |
| 13. | | DIAMOND HEAD THEATRE | | | | | |
| | | PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 500 C | | C |
| 14. | | DOMESTIC VIOLENCE ACTION CENTER | | | | | |
| | | EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 50 C | | C |
| 15. | | DOWNTOWN ART CENTER | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 250 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 16. | EAST HAWAII CULTURAL COUNCIL | | | | | |
| 2 | | PLANS AND CONSTRUCTION FOR | | | | | |
| 3 | | IMPROVEMENTS AND MAINTENANCE OF THE EAST | | | | | |
| 4 | | HAWAII CULTURAL CENTER. THIS PROJECT | | | | | |
| 5 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 6 | | 42F, HRS. | | | | | |
| 7 | | TOTAL FUNDING | LBR | 100 | C | | C |
| 8 | | | | | | | |
| 9 | 17. | 'ELEPAIO SOCIAL SERVICES | | | | | |
| 10 | | LAND ACQUISITION AND CONSTRUCTION FOR | | | | | |
| 11 | | EMERGENCY FOOD WAREHOUSE AND MEDICAL | | | | | |
| 12 | | RESPIRE HOUSING PROGRAM AT THE WAIANAE | | | | | |
| 13 | | COAST COMPREHENSIVE HEALTH CENTER. THIS | | | | | |
| 14 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 15 | | CHAPTER 42F, HRS. | | | | | |
| 16 | | TOTAL FUNDING | LBR | 400 | C | | C |
| 17 | | | | | | | |
| 18 | 18. | FAMILY PROMISE OF HAWAII | | | | | |
| 19 | | LAND ACQUISITION FOR OHANA NAVIGATION | | | | | |
| 20 | | CENTER. THIS PROJECT QUALIFIES AS A | | | | | |
| 21 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 22 | | TOTAL FUNDING | LBR | 300 | C | | C |
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CAPITAL IMPROVEMENT PROJECTS

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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 19. | | FRIENDS OF WAIPAHA CULTURAL GARDEN PARK | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |
| 20. | | GREGORY HOUSE PROGRAMS | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |
| 21. | | HABITAT FOR HUMANITY HAWAII ISLAND, INC. | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 350 | C | | C |
| 22. | | HALE PUNA | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 400 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 23. | | HAMAKUA HEALTH CENTER, INC. | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |
| 24. | | HAMAKUA YOUTH FOUNDATION | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 310 | C | | C |
| 25. | | HANA HEALTH | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 26. | | HAWAII AGRICULTURAL FOUNDATION | | | | | |
| | | EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 320 C | | C |
| 27. | | HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 150 C | | C |
| 28. | | HAWAII ISLAND HIV/AIDS FOUNDATION | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 130 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 29. | | HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 200 | C | | C |
| 30. | | HAWAII ISLAND VETERANS MEMORIAL INC. | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 90 | C | | C |
| 31. | | HAWAII SOFTBALL FOUNDATION | | | | | |
| | | EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 200 | C | | C |

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| 32. | | HAWAII THEATRE CENTER | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 250 | C | | C |
| 33. | | HAWAII UNITED OKINAWA ASSOCIATION | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 260 | C | | C |
| 34. | | HOSPICE OF HILO | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 200 | C | | C |
| 35. | | IHS, THE INSTITUTE OF HUMAN SERVICES, INC. | | | | | |
| | | CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 500 | C | | C |

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| 36. | | IMUA FAMILY SERVICES | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 450 | C | | C |
| 37. | | INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION | | | | | |
| | | EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 100 | C | | C |
| 38. | | ISLAND OF HAWAII YMCA | | | | | |
| | | PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 600 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 39. | | J. WALTER CAMERON CENTER | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 700 | C | | C |
| 40. | | JAPANESE CULTURAL CENTER OF KONA | | | | | |
| | | PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 50 | C | | C |
| 41. | | KAUAI HABITAT FOR HUMANITY, INC. | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 225 | C | | C |
| 42. | | KIMOKEO FOUNDATION | | | | | |
| | | PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 50 | C | | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 43. | | KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION (2) | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 250 | C | | C |
| 44. | | KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES) | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 100 | C | | C |
| 45. | | KO'OLAULOA HEALTH CENTER | | | | | |
| | | DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 46. | | KUALOA-HEEIA ECUMENICAL YOUTH PROJECT | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 175 | C | | C |
| 47. | | LANA'I COMMUNITY HEALTH CENTER | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 400 | C | | C |
| 48. | | MANOA HERITAGE CENTER | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALII ESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |
| 49. | | MAUI ACADEMY OF PERFORMING ARTS | | | | | |
| | | EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 400 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 50. | MAUI ARTS & CULTURAL CENTER | | | | | |
| 2 | | CONSTRUCTION FOR CONSTRUCTION OF | | | | | |
| 3 | | COMMUNITY STAGE SUPPORT SPACES AND | | | | | |
| 4 | | DRESSING ROOMS. THIS PROJECT QUALIFIES AS | | | | | |
| 5 | | A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 6 | | TOTAL FUNDING | LBR | 600 | C | | C |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | 51. | MAUI FAMILY YOUNG MEN'S CHRISTIAN | | | | | |
| 10 | | ASSOCIATION | | | | | |
| 11 | | CONSTRUCTION FOR CONSTRUCTION OF | | | | | |
| 12 | | MULTIPURPOSE OUTDOOR PAVILION. THIS | | | | | |
| 13 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 14 | | CHAPTER 42F, HRS. | | | | | |
| 15 | | TOTAL FUNDING | LBR | 200 | C | | C |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | 52. | MEN OF PAA | | | | | |
| 19 | | EQUIPMENT FOR PURCHASE OF VEHICLES. | | | | | |
| 20 | | THIS PROJECT QUALIFIES AS A GRANT, | | | | | |
| 21 | | PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 22 | | TOTAL FUNDING | LBR | 75 | C | | C |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | 53. | NATIONAL GUARD CONFERENCE CORPORATION | | | | | |
| 26 | | OF HAWAII, INC. | | | | | |
| 27 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 28 | | FOR ADA COMPLIANCE UPGRADES TO PUBLIC | | | | | |
| 29 | | MEETING FACILITIES. THIS PROJECT | | | | | |
| 30 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 31 | | 42F, HRS. | | | | | |
| 32 | | TOTAL FUNDING | LBR | 30 | C | | C |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 54. | | NATIONAL TROPICAL BOTANICAL GARDEN | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 50 C | | C |
| 55. | | NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 200 C | | C |
| 56. | | ORCHIDLAND NEIGHBORS | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 200 C | | C |
| 57. | | PALI MOMI FOUNDATION | | | | | |
| | | EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 100 C | | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 58. | | RYUGEN TAIKO | | | | | |
| | | LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 500 | C | | C |
| 59. | | SPECIAL EDUCATION CENTER OF HAWAII | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 100 | C | | C |
| 60. | | SPECIAL OLYMPICS HAWAII, INC. | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |
| 61. | | ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII | | | | | |
| | | DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 300 | C | | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 62. | | STRAUB FOUNDATION | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 100 | C | | C |
| 63. | | SUSANNAH WESLEY COMMUNITY CENTER | | | | | |
| | | PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 100 | C | | C |
| 64. | | THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. | | | | | |
| | | DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 200 | C | | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 65. | | THE FILIPINO COMMUNITY CENTER, INC. | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 400 C | | C |
| 66. | | THE FRIENDS OF THE PALACE THEATER | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 100 C | | C |
| 67. | | THE KAUAI FOOD BANK, INC. | | | | | |
| | | DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 165 C | | C |
| 68. | | THE RECRUITERS - MUSIC DEVELOPMENT | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 400 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 9 10 | 69. | WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 100 C | | C |
| 11 12 13 14 15 16 17 18 | 70. | WAIKIKI COMMUNITY CENTER | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 350 C | | C |
| 19 20 21 22 23 24 25 26 27 28 | 71. | WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | | 500 C | | C |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 72. | | WEST HAWAII COMMUNITY HEALTH CENTER, INC. | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 400 | C | | C |
| 73. | | WILCOX HEALTH FOUNDATION | | | | | |
| | | EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 350 | C | | C |
| 74. | | YWCA OF HAWAII ISLAND | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | TOTAL FUNDING | LBR | 330 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| | HMS802 | - VOCATIONAL REHABILITATION | | | | | |
| | 75. | HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS. | | | | | |
| | | TOTAL FUNDING | AGS | 495 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| C. TRANSPORTATION FACILITIES | | | | | | | |
| TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT | | | | | | | |
| 1. | | DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 175,250 E | | 41,260 E | |
| | | | TRN | | 1 N | | 1 N |
| TRN104 - GENERAL AVIATION | | | | | | | |
| 2. | | KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 6,000 E | | 6,000 E | |
| | | | TRN | | 1 N | | 1 N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | TRN111 - HILO INTERNATIONAL AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 3. | HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
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| 12 | | TOTAL FUNDING | TRN | 2,400 E | | | E |
| 13 | | | TRN | | 1 N | | N |
| 14 | | | | | | | |
| 15 | | TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | |
| 16 | | | | | | | |
| 17 | 4. | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
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| 27 | | TOTAL FUNDING | TRN | 4,804 E | | | E |
| 28 | | | TRN | | 1 N | | N |
| 29 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | TRN116 - WAIMEA-KOHALA AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 5. | MUE, WAIMEA-KOHALA AIRPORT, WATERLINE | | | | | |
| 4 | | UPGRADES, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION TO INCREASE | | | | | |
| 7 | | WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA | | | | | |
| 8 | | AIRPORT; GROUND AND SITE IMPROVEMENTS. | | | | | |
| 9 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 10 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 11 | | REIMBURSEMENT. | | | | | |
| 12 | | TOTAL FUNDING | TRN | 2,800 E | | | E |
| 13 | | | TRN | 1 N | | | N |
| 14 | | | | | | | |
| 15 | | TRN131 - KAHULUI AIRPORT | | | | | |
| 16 | | | | | | | |
| 17 | 6. | KAHULUI AIRPORT, AIRPORT | | | | | |
| 18 | | IMPROVEMENTS, MAUI | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FOR IMPROVEMENTS TO | | | | | |
| 21 | | TERMINALS, SYSTEMS, AND FACILITIES AT THE | | | | | |
| 22 | | AIRPORT. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 23 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 24 | | AND/OR REIMBURSEMENT. | | | | | |
| 25 | | TOTAL FUNDING | TRN | 37,770 E | | | E |
| 26 | | | TRN | 1 N | | | N |
| 27 | | | | | | | |
| 28 | 7. | OGG, SOIL REMEDIATION, MAUI | | | | | |
| 29 | | | | | | | |
| 30 | | CONSTRUCTION FOR SOIL REMEDIATION; | | | | | |
| 31 | | GROUND AND SITE IMPROVEMENTS. THIS | | | | | |
| 32 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 33 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 34 | | REIMBURSEMENT. | | | | | |
| 35 | | TOTAL FUNDING | TRN | 2,500 E | | | E |
| 36 | | | TRN | 1 N | | | N |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | TRN161 - LIHUE AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 8. | LIHUE AIRPORT, AIRPORT IMPROVEMENTS, | | | | | |
| 4 | | KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | LAND ACQUISITION AND CONSTRUCTION FOR | | | | | |
| 7 | | IMPROVEMENTS TO TERMINALS, SYSTEMS, | | | | | |
| 8 | | FACILITIES, AND LAND ACQUISITION AT THE | | | | | |
| 9 | | AIRPORT. (OTHER FUNDS FROM CUSTOMER | | | | | |
| 10 | | FACILITY CHARGES). THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | TOTAL FUNDING | TRN | 4,687 B | | | B |
| 14 | | | TRN | 7,690 E | | 43,000 E | |
| 15 | | | TRN | | N | | 1 N |
| 16 | | | TRN | 1,074 X | | | X |
| 17 | | | | | | | |
| 18 | | TRN195 - AIRPORTS ADMINISTRATION | | | | | |
| 19 | | | | | | | |
| 20 | 9. | AIRFIELD IMPROVEMENTS, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR AIRFIELD | | | | | |
| 23 | | IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS | | | | | |
| 24 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 25 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 26 | | REIMBURSEMENT. | | | | | |
| 27 | | TOTAL FUNDING | TRN | 452,600 E | | 66,000 E | |
| 28 | | | TRN | | 1 N | | 1 N |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 10. | AIRPORT DEVELOPMENT, STATEWIDE | | | | | |
| 2 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 3 | | STATEWIDE IMPROVEMENTS. IMPROVEMENTS | | | | | |
| 4 | | INCLUDE PLANNING STUDIES, SAFETY, | | | | | |
| 5 | | COMPLIANCE, OPERATIONAL EFFICIENCY, | | | | | |
| 6 | | DEVELOPMENT, AND MANAGEMENT SUPPORT | | | | | |
| 7 | | SERVICES. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | TOTAL FUNDING | TRN | 18,000 E | | 13,000 E | |
| 11 | | | TRN | | 1 N | | 1 N |
| 12 | | | | | | | |
| 13 | 11. | AIRPORTS DIVISION CAPITAL IMPROVEMENT | | | | | |
| 14 | | PROGRAM PROJECT STAFF COSTS, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 17 | | COSTS RELATED TO WAGES AND FRINGE | | | | | |
| 18 | | BENEFITS FOR PERMANENT PROJECT FUNDED | | | | | |
| 19 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 20 | | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR | | | | | |
| 21 | | THE DEPARTMENT OF TRANSPORTATION'S | | | | | |
| 22 | | AIRPORTS DIVISION. PROJECT MAY ALSO | | | | | |
| 23 | | INCLUDE FUNDS FOR NON- PERMANENT CAPITAL | | | | | |
| 24 | | IMPROVEMENT PROGRAM RELATED POSITIONS | | | | | |
| 25 | | (OTHER FUNDS FROM PASSENGER FACILITY | | | | | |
| 26 | | CHARGES). | | | | | |
| 27 | | TOTAL FUNDING | TRN | 4,428 B | | 4,428 B | |
| 28 | | | TRN | 157 X | | 157 X | |
| 29 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 12. | | FACILITY IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 63,846 E | | 24,000 E | |
| | | | TRN | | 1 N | | 1 N |
| 13. | | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). | | | | | |
| | | TOTAL FUNDING | TRN | 64,000 X | | | X |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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TRN301 - HONOLULU HARBOR

14. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|----------|----------|
| TOTAL FUNDING | TRN | 4 B | 4 B |
| | TRN | 49,988 E | 34,988 E |
| | TRN | 4 N | 4 N |
| | TRN | 4 R | 4 R |

TRN303 - KALAELOA BARBERS POINT HARBOR

15. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---|---------|
| TOTAL FUNDING | TRN | B | 4 B |
| | TRN | E | 2,494 E |
| | TRN | N | 4 N |
| | TRN | R | 4 R |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| TRN311 - HILO HARBOR | | | | | | | |
| 16. | | HILO HARBOR IMPROVEMENTS, HAWAII | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | | 4 B | | 4 B |
| | | | TRN | 14,988 E | | 4,988 E | |
| | | | TRN | | 4 N | | 4 N |
| | | | TRN | | 4 R | | 4 R |
| TRN313 - KAWAIHAE HARBOR | | | | | | | |
| 17. | | KAWAIHAE HARBOR IMPROVEMENTS, HAWAII | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | | 4 B | | 4 B |
| | | | TRN | 14,988 E | | 4,988 E | |
| | | | TRN | | 4 N | | 4 N |
| | | | TRN | | 4 R | | 4 R |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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TRN331 - KAHULUI HARBOR

18. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---------|----------|
| TOTAL FUNDING | TRN | 4 B | 4 B |
| | TRN | 9,988 E | 24,988 E |
| | TRN | 4 N | 4 N |
| | TRN | 4 R | 4 R |

TRN361 - NAWILIWILI HARBOR

19. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---|---------|
| TOTAL FUNDING | TRN | B | 4 B |
| | TRN | E | 4,988 E |
| | TRN | N | 4 N |
| | TRN | R | 4 R |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | TRN395 - HARBORS ADMINISTRATION | | | | | |
| 2 | | | | | | | |
| 3 | 20. | COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
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| 12 | | | | | | | |
| 13 | | TOTAL FUNDING | TRN | | 4 B | | 4 B |
| 14 | | | TRN | 9,992 E | | 4,988 E | |
| 15 | | | TRN | 35,000 N | | | 4 N |
| 16 | | | TRN | | 4 R | | 4 R |
| 17 | | | | | | | |
| 18 | 21. | MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. | | | | | |
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| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | TOTAL FUNDING | TRN | | 2,500 B | | 2,500 B |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | TRN511 - HAWAII HIGHWAYS | | | | | |
| 2 | | | | | | | |
| 3 | 22. | KEAAU-PAHOA ROAD IMPROVEMENTS, | | | | | |
| 4 | | HIGHWAY 130 WIDENING FROM SHOWER TO | | | | | |
| 5 | | KALOLI DRIVE, HAWAII | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR WIDENING THE TWO | | | | | |
| 8 | | LANE HIGHWAY TO FOUR LANES OR ALTERNATE | | | | | |
| 9 | | ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT | | | | | |
| 10 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 11 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 12 | | REIMBURSEMENT. | | | | | |
| 13 | | TOTAL FUNDING | TRN | 30,000 | E | | E |
| 14 | | | TRN | | | 1 | N |
| 15 | | | | | | | |
| 16 | 23. | WAIMEA REGIONAL SAFETY IMPROVEMENTS, | | | | | |
| 17 | | HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR IMPROVEMENTS IN | | | | | |
| 20 | | WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS | | | | | |
| 21 | | IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS | | | | | |
| 22 | | AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A | | | | | |
| 23 | | BYPASS BETWEEN KAWAIHAE ROAD AND | | | | | |
| 24 | | MAMALAHOA HIGHWAY. | | | | | |
| 25 | | TOTAL FUNDING | TRN | 9,600 | E | | E |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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TRN531 - MAUI HIGHWAYS

24. NANILOA DRIVE BRIDGE, REHABILITATION, MAUI

CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
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| TOTAL FUNDING | TRN | 216 E | E |
| | TRN | 1 N | N |

25. PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
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| TOTAL FUNDING | TRN | 1,000 E | E |
| | TRN | 4,000 N | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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TRN561 - KAUAI HIGHWAYS

26. WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

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|---------------|-----|----------|---|
| TOTAL FUNDING | TRN | 3,200 E | E |
| | TRN | 12,800 N | N |

TRN595 - HIGHWAYS ADMINISTRATION

27. HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
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| TOTAL FUNDING | TRN | 1,000 E | 7,200 E |
| | TRN | 4,000 N | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 28. | | HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE | | | | | |
| | | LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE. | | | | | |
| | | TOTAL FUNDING | TRN | | 900 E | | 700 E |
| 29. | | HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | | 4,300 E | | E |
| | | | TRN | | 13,600 N | | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 30. | | HIGHWAY PLANNING, STATEWIDE | | | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 11,700 E | | 6,000 E | |
| | | | TRN | 34,800 N | | 24,000 N | |
| 31. | | HIGHWAY RESEARCH, STATEWIDE | | | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 1,399 E | | 499 E | |
| | | | TRN | 5,600 N | | 2,000 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 32. | | HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE | | | | | |
| | | LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 6,050 E | | 2,550 E | |
| | | | TRN | 21,000 N | | 9,600 N | |
| 33. | | HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE | | | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 1,900 B | | | B |
| | | | TRN | 20,150 E | | 20,100 E | |
| | | | TRN | 80,200 N | | 80,400 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 34. | | HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE | | | | | |
| | | DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | | E | | 450 E |
| | | | TRN | | N | | 600 N |
| 35. | | HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE | | | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 6,600 B | | | 5,500 B |
| | | | TRN | 17,800 E | | | 15,150 E |
| | | | TRN | 71,200 N | | | 45,000 N |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 36. | | HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE | | | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 13,900 E | | 10,850 E | |
| | | | TRN | 24,800 N | | 20,000 N | |
| 37. | | HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | 10,000 E | | | E |
| | | | TRN | 40,000 N | | | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 38. | HIGHWAYS DIVISION MODERNIZATION, STATEWIDE | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
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| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | TOTAL FUNDING | TRN | 200 B | | 1,000 B | |
| 11 | | | TRN | 100 E | | | E |
| 12 | | | TRN | 400 N | | 4,000 N | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | 39. | HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE. | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | TOTAL FUNDING | TRN | 4,000 E | | 4,000 E | |
| 23 | | | | | | | |
| 24 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH FOR FEDERAL CAPITALIZATION GRANTS
FOR DRINKING WATER TREATMENT REVOLVING
LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

| | | | |
|---------------|-----|----------|----------|
| TOTAL FUNDING | HTH | 3,604 C | 6,208 C |
| | HTH | 29,028 N | 31,038 N |

2. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH FOR FEDERAL CAPITALIZATION GRANTS
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

| | | | |
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| TOTAL FUNDING | HTH | 3,498 C | 5,515 C |
| | HTH | 26,016 N | 27,573 N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | LNR401 | - ECOSYSTEM PROTECTION AND RESTORATION | | | | | |
| 2 | | | | | | | |
| 3 | 3. | FACILITY RENOVATION AT THE ANUENUE | | | | | |
| 4 | | FISHERIES RESEARCH CENTER (AFRC) ON | | | | | |
| 5 | | SAND ISLAND, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR UPGRADES, NEW | | | | | |
| 8 | | AQUACULTURE TANKS, SALTWATER WELL, | | | | | |
| 9 | | PLUMBING, AND ELECTRICAL SYSTEMS, | | | | | |
| 10 | | MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE | | | | | |
| 11 | | CULTURE, BACKUP GENERATOR AND SHED. | | | | | |
| 12 | | TOTAL FUNDING | LNR | | 350 A | | A |
| 13 | | | | | | | |
| 14 | 4. | INFRASTRUCTURE UPGRADES FOR ANUENUE | | | | | |
| 15 | | FISHERIES RESEARCH CENTER ANNEX (SUB | | | | | |
| 16 | | COMM LOT), OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 19 | | EQUIPMENT FOR RENOVATION AND | | | | | |
| 20 | | TRANSFORMATION OF THE FORMER DLNR SUB | | | | | |
| 21 | | COMM SITE ADJACENT TO THE ANUENUE | | | | | |
| 22 | | FISHERIES RESEARCH CENTER (AFRC) TO | | | | | |
| 23 | | EXPAND ENVIRONMENTAL MANAGEMENT AND | | | | | |
| 24 | | RESEARCH CAPACITY AND SERVE AS A BACKUP | | | | | |
| 25 | | FOR ONGOING AQUATIC CULTURE ACTIVITIES AT | | | | | |
| 26 | | AFRC. | | | | | |
| 27 | | TOTAL FUNDING | LNR | | 2,500 C | | C |
| 28 | | | LNR | | 2,000 A | | A |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O | FISCAL YEAR 2024-2025 | M O |
| 1 | | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 2 | | | | | | | |
| 3 | 5. | DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR OAHU | | | | | |
| 7 | | DOFAW MAKIKI BASEYARD IMPROVEMENTS TO | | | | | |
| 8 | | INCLUDE INSTALLATION OF CRITICALLY NEEDED | | | | | |
| 9 | | INDIVIDUAL WASTEWATER SYSTEM (IWS), | | | | | |
| 10 | | CONSTRUCTION OF FIRE CACHE, FOR WILDLAND | | | | | |
| 11 | | FIRE RESPONSE READINESS AND RENOVATING | | | | | |
| 12 | | OTHER BUILDINGS. | | | | | |
| 13 | | TOTAL FUNDING | LNR | | 250 C | | C |
| 14 | | | | | | | |
| 15 | 6. | DOFAW, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | CONSTRUCTION FOR INSTALLATION OF | | | | | |
| 18 | | MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS | | | | | |
| 19 | | TO DETER ILLEGAL ACTIVITY. | | | | | |
| 20 | | TOTAL FUNDING | LNR | | A | | 100 A |
| 21 | | | | | | | |
| 22 | 7. | HILO OFFICE ROOF REPLACEMENT, HAWAII | | | | | |
| 23 | | | | | | | |
| 24 | | CONSTRUCTION TO REMOVE AND REPLACE | | | | | |
| 25 | | OLD ROOFING WITH NEW METAL ROOFING, | | | | | |
| 26 | | REMOVING AND REINSTALLING EXISTING SOLAR | | | | | |
| 27 | | PANEL ARRAY AND EQUIPMENT. | | | | | |
| 28 | | TOTAL FUNDING | LNR | | 185 A | | A |
| 29 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 8. | KANAHA POND STATE WILDLIFE SANCTUARY | | | | | |
| 2 | | FENCE REPLACEMENT, MAUI | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 4 | | REPLACEMENT OF PERIMETER FENCE FOR THE | | | | | |
| 5 | | PROTECTION OF WETLANDS AND ENDANGERED | | | | | |
| 6 | | WATERBIRDS AT KANAHA POND STATE WILDLIFE | | | | | |
| 7 | | SANCTUARY TO REPLACE FENCE WITH A | | | | | |
| 8 | | PREDATOR-PROOF FENCE TO PREVENT ACCESS BY | | | | | |
| 9 | | INTRODUCED PREDATORS. THIS PROJECT IS | | | | | |
| 10 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 11 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | TOTAL FUNDING | LNR | | N | | 1 N |
| 13 | | | LNR | | A | | 700 A |
| 14 | 9. | KAWAINUI MARSH PROTECTION, OAHU | | | | | |
| 15 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 16 | | PREDATOR FENCING, BUFFERS, AND ACCESS | | | | | |
| 17 | | IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE | | | | | |
| 18 | | TO NA POHAKU. | | | | | |
| 19 | | TOTAL FUNDING | LNR | | | 4,300 C | C |
| 20 | 10. | LEHUA ISLAND SEABIRD SANCTUARY, KAUAI | | | | | |
| 21 | | CONSTRUCTION FOR WATER SYSTEM | | | | | |
| 22 | | UPGRADE, DANGEROUS METALS REMOVAL, SOLAR | | | | | |
| 23 | | PANEL AND BATTERY INSTALLATION, REPAIR | | | | | |
| 24 | | THE WATER CATCHMENT SYSTEM FOR STAFF AND | | | | | |
| 25 | | OUT-PLANTINGS AND INSTALLATION OF SOLAR | | | | | |
| 26 | | PANELS; EQUIPMENT. | | | | | |
| 27 | | TOTAL FUNDING | LNR | | | 100 A | A |
| 28 | | | | | | | |
| 29 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 11. | | PALAMANUI COMMUNITY FOREST RESERVE, HAWAII | | | | | |
| | | PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. | | | | | |
| | | TOTAL FUNDING | LNR | 500 | C | | C |
| | | LNR404 - WATER RESOURCES | | | | | |
| 12. | | DEEP MONITOR WELLS, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK. | | | | | |
| | | TOTAL FUNDING | LNR | 2,000 | A | 2,000 | A |
| 13. | | PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE | | | | | |
| | | PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G) (6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY. | | | | | |
| | | TOTAL FUNDING | LNR | | A | 1,000 | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | LNR405 | - CONSERVATION AND RESOURCES ENFORCEMENT | | | | | |
| 2 | | | | | | | |
| 3 | 14. | DOCARE WAHIAWA SUBSTATION, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION FOR WAHIAWA DLNR- | | | | | |
| 6 | | DOCARE SUBSTATION ON TMK 7-4-001-025. | | | | | |
| 7 | | TOTAL FUNDING | LNR | 1,000 | C | | C |
| 8 | | | | | | | |
| 9 | LNR407 | - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | | | | |
| 10 | | | | | | | |
| 11 | 15. | WATERSHED PROTECTION AND INITIATIVES, | | | | | |
| 12 | | STATEWIDE | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS AND CONSTRUCTION TO PROTECT AND | | | | | |
| 15 | | RESTORE FORESTED WATERSHEDS AND OTHER | | | | | |
| 16 | | WATER SUPPLIES, STATEWIDE; ALL PROJECT | | | | | |
| 17 | | RELATED COSTS. THIS PROJECT WILL | | | | | |
| 18 | | IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE | | | | | |
| 19 | | GOAL TO PROTECT 30% OF PRIORITY WATERSHED | | | | | |
| 20 | | FORESTS BY 2030. THE LEGISLATURE FINDS | | | | | |
| 21 | | AND DECLARES THAT THE APPROPRIATION IS IN | | | | | |
| 22 | | THE PUBLIC INTEREST AND FOR THE PUBLIC'S | | | | | |
| 23 | | HEALTH, SAFETY AND GENERAL WELFARE OF THE | | | | | |
| 24 | | STATE. | | | | | |
| 25 | | TOTAL FUNDING | LNR | 5,000 | A | 5,000 | A |
| 26 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 16. | | KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU | | | | | |
| | | CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | | | |
| | | TOTAL FUNDING | LNR | | 150 A | | A |
| 17. | | WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI | | | | | |
| | | CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | | | |
| | | TOTAL FUNDING | LNR | | 350 A | | 350 A |
| 18. | | PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI | | | | | |
| | | CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS. | | | | | |
| | | TOTAL FUNDING | LNR | | 200 A | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| E. HEALTH | | | | | | | |
| HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING | | | | | | | |
| 1. | | KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | AGS | | 100 C | | 440 C |
| HTH211 - KAHUKU HOSPITAL | | | | | | | |
| 2. | | LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS. | | | | | |
| | | TOTAL FUNDING | HTH | | 1,000 A | | 5,000 A |
| HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | | | |
| 3. | | LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | HTH | | 12,000 A | | 15,500 A |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 4. | | HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION. | | | | | |
| | | TOTAL FUNDING | HTH | 50,000 | A | | A |
| 5. | | KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | HTH | 2,300 | A | | A |
| 6. | | KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE. | | | | | |
| | | TOTAL FUNDING | HTH | 16,247 | C | | C |
| 7. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION. | | | | | |
| | | TOTAL FUNDING | HTH | 1,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 8. | SAMUEL MAHELONA MEMORIAL HOSPITAL, | | | | | |
| 2 | | KAUAI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS AND DESIGN FOR MASTER PLANNING | | | | | |
| 5 | | TO INCLUDE INFRASTRUCTURE, WATER, SEWER, | | | | | |
| 6 | | AND INTERNAL/EXTERNAL TRANSPORTATION; | | | | | |
| 7 | | ENGINEERING. | | | | | |
| 8 | | TOTAL FUNDING | HTH | 1,300 | C | | C |
| 9 | | | | | | | |
| 10 | 9. | SAMUEL MAHELONA MEMORIAL HOSPITAL, | | | | | |
| 11 | | NEW PSYCHIATRIC UNIT, KAUAI | | | | | |
| 12 | | | | | | | |
| 13 | | PLANS, DESIGN AND CONSTRUCTION FOR A | | | | | |
| 14 | | NEW PSYCHIATRIC UNIT AT THE SAMUEL | | | | | |
| 15 | | MAHELONA MEMORIAL HOSPITAL. | | | | | |
| 16 | | TOTAL FUNDING | HTH | 7,400 | C | | C |
| 17 | | | | | | | |
| 18 | 10. | SAMUEL MAHELONA MEMORIAL HOSPITAL, | | | | | |
| 19 | | NEW PSYCHIATRIC UNIT, KAUAI | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 22 | | FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL | | | | | |
| 23 | | MAHELONA MEMORIAL HOSPITAL. | | | | | |
| 24 | | TOTAL FUNDING | HTH | | C | 7,500 | C |
| 25 | | | | | | | |
| 26 | 11. | SAMUEL MAHELONA MEMORIAL HOSPITAL, | | | | | |
| 27 | | EMERGENCY DEPARTMENT EXPANSION, KAUAI | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 30 | | FOR EMERGENCY DEPARTMENT EXPANSION. | | | | | |
| 31 | | TOTAL FUNDING | HTH | | C | 3,000 | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 12. | | KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION. | | | | | |
| | | TOTAL FUNDING | HTH | | C | | 3,000 C |
| | | HTH214 - MAUI HEALTH SYSTEM, A KFH LLC | | | | | |
| 13. | | LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH). | | | | | |
| | | TOTAL FUNDING | HTH | 27,700 C | | | C |
| | | | HTH | 6,000 A | | | 6,000 A |
| | | HTH215 - HHSC - OAHU REGION | | | | | |
| 14. | | LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION. | | | | | |
| | | TOTAL FUNDING | HTH | 2,000 C | | | 500 C |
| | | | HTH | 3,000 A | | | 3,000 A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 2 | | | | | | | |
| 3 | 15. | HAWAII STATE HOSPITAL, NEW FACILITY | | | | | |
| 4 | | FOR SECURE AND SEMI-SECURE | | | | | |
| 5 | | STABILIZATION BEDS AND RELATED | | | | | |
| 6 | | IMPROVEMENTS, OAHU | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 9 | | OF A NEW FACILITY FOR SECURE AND SEMI | | | | | |
| 10 | | SECURE STABILIZATION BEDS ON HAWAII STATE | | | | | |
| 11 | | HOSPITAL CAMPUS AND RELATED IMPROVEMENTS. | | | | | |
| 12 | | TOTAL FUNDING | AGS | 2,500 | C | | C |
| 13 | | | | | | | |
| 14 | | HTH710 - STATE LABORATORY SERVICES | | | | | |
| 15 | | | | | | | |
| 16 | 16. | KAMAULEULE, REPAIRS AND MAINTENANCE, | | | | | |
| 17 | | OAHU | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 20 | | EQUIPMENT FOR A BACK-UP GENERATOR AND | | | | | |
| 21 | | OTHER RELATED IMPROVEMENTS. | | | | | |
| 22 | | TOTAL FUNDING | AGS | 5,600 | C | | C |
| 23 | | | | | | | |
| 24 | 17. | KAMAULEULE, BIOSAFETY LEVEL 3 | | | | | |
| 25 | | LABORATORY, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 28 | | FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE | | | | | |
| 29 | | ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS | | | | | |
| 30 | | DISEASE WORK FOR AN IMMEDIATE RESPONSE TO | | | | | |
| 31 | | A PUBLIC HEALTH CRISIS. FUNDS WILL | | | | | |
| 32 | | SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN | | | | | |
| 33 | | AWARDED FOR THIS PROJECT. | | | | | |
| 34 | | TOTAL FUNDING | AGS | 11,557 | C | | C |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | HTH907 - GENERAL ADMINISTRATION | | | | | |
| 2 | | | | | | | |
| 3 | 18. | DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE | | | | | |
| 4 | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. | | | | | |
| 5 | | TOTAL FUNDING | | | | | |
| 6 | | | AGS | 1,000 | A | 1,000 | A |
| 7 | | | | | | | |
| 8 | 19. | KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU | | | | | |
| 9 | | CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT, INCLUDING STABILIZATION BEDS; RELOCATION OF EXISTING OFFICE SPACE. | | | | | |
| 10 | | TOTAL FUNDING | | | | | |
| 11 | | | AGS | | C | 100,000 | C |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| F. SOCIAL SERVICES | | | | | | | |
| HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | | | | | | |
| 1. | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM. | | | | | |
| | | TOTAL FUNDING | AGS | 4,900 | C | | C |
| 2. | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM. | | | | | |
| | | TOTAL FUNDING | AGS | 1,550 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | DEF112 | - SERVICES TO VETERANS | | | | | |
| 3. | | VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | DEF | 1,100 | A | | A |
| | | | DEF | | P | 6,000 | P |
| 4. | | HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU | | | | | |
| | | PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE. | | | | | |
| | | TOTAL FUNDING | DEF | 250 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 5. | HOOLEHUA VETERANS CEMETERY UPGRADES | | | | | |
| 2 | | AND SITE IMPROVEMENTS, MOLOKAI | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR VARIOUS | | | | | |
| 5 | | IMPROVEMENTS TO THE HOOLEHUA STATE | | | | | |
| 6 | | VETERANS CEMETERY ON MOLOKAI. THIS | | | | | |
| 7 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 8 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 9 | | REIMBURSEMENT. | | | | | |
| 10 | | TOTAL FUNDING | AGS | | 65 A | | A |
| 11 | | | AGS | | P | | 585 P |
| 12 | | | | | | | |
| 13 | | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 14 | | | | | | | |
| 15 | 6. | LUMP SUM HAWAII PUBLIC HOUSING | | | | | |
| 16 | | AUTHORITY, DEVELOPMENT, IMPROVEMENTS, | | | | | |
| 17 | | AND RENOVATIONS, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLAN, DESIGN, CONSTRUCTION, AND | | | | | |
| 20 | | EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE | | | | | |
| 21 | | PUBLIC HOUSING FACILITIES, INCLUDING | | | | | |
| 22 | | BUILDING AND SITE IMPROVEMENTS, | | | | | |
| 23 | | INFRASTRUCTURE, EQUIPMENT, AND | | | | | |
| 24 | | APPURTENANCES. PROJECT COSTS ARE ALL | | | | | |
| 25 | | RELATED AND ASSOCIATED EXPENDITURES. | | | | | |
| 26 | | TOTAL FUNDING | HMS | | 5,000 C | | 5,000 C |
| 27 | | | HMS | | 5,000 A | | 5,000 A |
| 28 | | | | | | | |
| 29 | 7. | KALIHI VALLEY HOMES, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 32 | | DEMOLITION AND DISPOSAL OF COMMUNITY | | | | | |
| 33 | | CENTER. | | | | | |
| 34 | | TOTAL FUNDING | HMS | | 400 A | | 800 A |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 8. | KALIHI VALLEY HOMES, OAHU | | | | | |
| 2 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 3 | | INTERIOR AND EXTERIOR REPAIRS, UPGRADES | | | | | |
| 4 | | AND SAFETY IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 5 | | APPURTENANCES. | | | | | |
| 6 | | TOTAL FUNDING | HMS | 4,400 | C | | C |
| 7 | | | | | | | |
| 8 | 9. | KAPAA PUBLIC HOUSING PROJECT, KAUAI | | | | | |
| 9 | | PLANS AND DESIGN FOR HOUSING UNITS AT | | | | | |
| 10 | | THE KAPAA PUBLIC HOUSING PROJECT SITE IN | | | | | |
| 11 | | KAPAA, KAUAI, INCLUDING THE DEVELOPMENT | | | | | |
| 12 | | OF REPLACEMENT PUBLIC HOUSING UNITS, AND | | | | | |
| 13 | | ADDITIONAL HOUSING UNITS COMPRISED OF A | | | | | |
| 14 | | MIX OF SUPPORTIVE HOUSING, AFFORDABLE | | | | | |
| 15 | | HOUSING, AND WORKFORCE HOUSING. | | | | | |
| 16 | | TOTAL FUNDING | HMS | 2,000 | C | | C |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | HHL602 - | PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 21 | 10. | LUMP SUM REPAIR AND MAINTENANCE, | | | | | |
| 22 | | HAWAIIAN HOME LANDS EXISTING | | | | | |
| 23 | | INFRASTRUCTURE, STATEWIDE | | | | | |
| 24 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 25 | | EQUIPMENT FOR REPAIR AND MAINTENANCE OF | | | | | |
| 26 | | EXISTING INFRASTRUCTURE ON VARIOUS | | | | | |
| 27 | | HAWAIIAN HOME LANDS, STATEWIDE. | | | | | |
| 28 | | TOTAL FUNDING | HHL | 20,000 | C | 20,000 | C |
| 29 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
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| G. FORMAL EDUCATION | | | | | | | |
| EDN100 - SCHOOL-BASED BUDGETING | | | | | | | |
| 1. | | LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | EDN | 25,600 C | | 36,000 C | |
| | | | EDN | 102,400 P | | 144,000 P | |
| 2. | | LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 71,760 A | | 45,000 A | |
| 3. | | LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE | | | | | |
| | | DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 C | | 11,000 C | |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 4. | | AHUIMANU ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 680 | C | | C |
| 5. | | AIEA HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. | | | | | |
| | | TOTAL FUNDING | EDN | 7,000 | C | | C |
| 6. | | AIEA INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 500 | C | | C |
| 7. | | ALIAMANU ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | | | |
| | | TOTAL FUNDING | EDN | 4,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 8. | | ALIIOLANI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | C | | C |
| 9. | | ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM. | | | | | |
| | | TOTAL FUNDING | EDN | | C | 2,200 | C |
| 10. | | BALDWIN HIGH SCHOOL, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | 10,000 | C |
| 11. | | BALDWIN HIGH SCHOOL, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 12,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 9 | 12. | BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H. TOTAL FUNDING | EDN | 3,500 | C | | C |
| 10 11 12 13 14 15 16 17 | 13. | BLANCHE POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN- LANGUAGE IMMERSION PROGRAM AND ENGLISH- LANGUAGE PRESCHOOL. TOTAL FUNDING | EDN | 5,000 | C | | C |
| 18 19 20 21 22 23 24 25 | 14. | CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,000 | C | | C |
| 26 27 28 29 30 31 32 33 | 15. | ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII PLANS AND DESIGN FOR NEW CLASSROOM BUILDING. TOTAL FUNDING | EDN | 3,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 16. | | HAKALAU ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 80 | A | | A |
| 17. | | HANA HIGH AND ELEMENTARY SCHOOL, MAUI | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,300 | C | | C |
| 18. | | HIGHLANDS INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 2,200 | C | | C |
| 19. | | HILO INTERMEDIATE SCHOOL, HAWAII | | | | | |
| | | CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | A | | A |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 20. | | HOKULANI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,350 | C | | C |
| | | | EDN | 650 | A | | A |
| 21. | | HOLUALOA ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION. | | | | | |
| | | TOTAL FUNDING | EDN | 250 | A | | A |
| 22. | | HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,400 | C | | C |
| 23. | | IAO INTERMEDIATE SCHOOL, MAUI | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS. | | | | | |
| | | TOTAL FUNDING | EDN | 150 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 24. | | ILIMA INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |
| 25. | | JARRETT INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE. | | | | | |
| | | TOTAL FUNDING | EDN | 500 | C | | C |
| 26. | | KAAAWA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| 27. | | KAAHUMANU ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 28. | | KAALA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,300 | C | | C |
| 29. | | KAHAKAI ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |
| 30. | | KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| | | | EDN | 1,000 | A | | A |
| 31. | | KAILUA HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | EDN | | C | 7,500 | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 32. | | KAIMUKI HIGH SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,000 | C | | C |
| 33. | | KAIMUKI MIDDLE SCHOOL, OAHU | | | | | |
| | | EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS. | | | | | |
| | | TOTAL FUNDING | EDN | 50 | A | | A |
| 34. | | KAIMUKI MIDDLE SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | EDN | 805 | C | | C |
| 35. | | KAISER HIGH SCHOOL, OAHU | | | | | |
| | | PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |
| 36. | | KALIHI KAI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES | | | | | |
| | | TOTAL FUNDING | EDN | 21 | C | | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 37. | KALIHI UKA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | DESIGN AND CONSTRUCTION FOR SCHOOL | | | | | |
| 3 | | IMPROVEMENTS, INCLUDING THE STABILIZATION | | | | | |
| 4 | | OF BUILDINGS A AND C AND PERIMETER | | | | | |
| 5 | | SECURITY FENCES; GROUND AND SITE | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT. | | | | | |
| 7 | | TOTAL FUNDING | EDN | 8,200 | C | | C |
| 8 | | | | | | | |
| 9 | 38. | KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI | | | | | |
| 10 | | CONSTRUCTION FOR AIR CONDITIONING | | | | | |
| 11 | | UNIT REPLACEMENTS; EQUIPMENT AND | | | | | |
| 12 | | APPURTENANCES. | | | | | |
| 13 | | TOTAL FUNDING | EDN | 875 | C | | C |
| 14 | | | | | | | |
| 15 | 39. | KANEOHE ELEMENTARY SCHOOL, OAHU | | | | | |
| 16 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 17 | | COVERED DECK EXTENDING OFF THE CAFETERIA; | | | | | |
| 18 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 19 | | TOTAL FUNDING | EDN | 1,500 | C | | C |
| 20 | | | | | | | |
| 21 | 40. | KANEOHE ELEMENTARY SCHOOL, OAHU | | | | | |
| 22 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 23 | | COVERED PLAY COURT; GROUND SITE | | | | | |
| 24 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 25 | | APPURTENANCES. | | | | | |
| 26 | | TOTAL FUNDING | EDN | 800 | C | | C |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 41. | | KANOELANI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 550 | C | | C |
| 42. | | KAPAA ELEMENTARY SCHOOL, KAUAI | | | | | |
| | | CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES. | | | | | |
| | | TOTAL FUNDING | EDN | 7,200 | C | | C |
| 43. | | KAPAA HIGH SCHOOL, KAUAI | | | | | |
| | | PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |
| 44. | | KAPALAMA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES. | | | | | |
| | | TOTAL FUNDING | EDN | 400 | A | | A |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 45. | | KAUMUALII ELEMENTARY SCHOOL, KAUAI | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 3,000 | A | | A |
| 46. | | KEALAKEHE ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 6,000 | C | | C |
| 47. | | KEALAKEHE INTERMEDIATE SCHOOL, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 5,000 | C | | C |
| 48. | | KEKAHA ELEMENTARY SCHOOL, KAUAI | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,400 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 49. | | KING INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 400 | C | | C |
| 50. | | KING INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | | | |
| | | TOTAL FUNDING | EDN | 1,460 | C | | C |
| 51. | | KING INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 680 | C | | C |
| 52. | | KIPAPA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 | 53. | KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,600 | C | | C |
| 9 10 11 12 13 14 15 16 17 | 54. | KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 7,000 | C | | C |
| 18 19 20 21 22 23 24 25 | 55. | LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,000 | C | | C |
| 26 27 28 29 30 31 32 33 34 35 | 56. | LANAI HIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | 57. | LANAI HIGH AND ELEMENTARY SCHOOL, LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | EDN | | A | 5,000 | A |
| 16 17 18 19 20 21 22 23 24 | 58. | LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 18,000 | C | | C |
| 25 26 27 28 29 30 31 32 33 34 | 59. | LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK. | | | | | |
| | | TOTAL FUNDING | EDN | 1,630 | C | | C |
| | | | EDN | 2,000 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 1 | 60. | LIHIKAI ELEMENTARY SCHOOL, MAUI | | | | | |
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| 3 | | DESIGN AND CONSTRUCTION AND EQUIPMENT | | | | | |
| 4 | | FOR COMMUNICATION AND ELECTRICAL | | | | | |
| 5 | | UPGRADES, AND OTHER RELATED IMPROVEMENTS; | | | | | |
| 6 | | GROUND AND SITE IMPROVEMENTS. | | | | | |
| 7 | | TOTAL FUNDING | EDN | | A | | 650 A |
| 8 | | | | | | | |
| 9 | 61. | LIHOLIHO ELEMENTARY SCHOOL, OAHU | | | | | |
| 10 | | | | | | | |
| 11 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 12 | | COVERED BASKETBALL COURT; EQUIPMENT AND | | | | | |
| 13 | | APPURTENANCES. | | | | | |
| 14 | | TOTAL FUNDING | EDN | | | 465 C | C |
| 15 | | | | | | | |
| 16 | 62. | LINCOLN ELEMENTARY SCHOOL, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 19 | | ELECTRICAL UPGRADES ASSOCIATED WITH AIR | | | | | |
| 20 | | CONDITIONING FOR CLASSROOMS; EQUIPMENT | | | | | |
| 21 | | AND APPURTENANCES. | | | | | |
| 22 | | TOTAL FUNDING | EDN | | | 200 C | C |
| 23 | | | | | | | |
| 24 | 63. | LINCOLN ELEMENTARY SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS AND DESIGN FOR A MASTER PLAN | | | | | |
| 27 | | FOR CAMPUS IMPROVEMENTS, INCLUDING A | | | | | |
| 28 | | COVERED PLAYCOURT. | | | | | |
| 29 | | TOTAL FUNDING | EDN | | | 150 C | C |
| 30 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 | 64. | LINCOLN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES. | | | | | |
| 9 | | TOTAL FUNDING | EDN | 130 | C | | C |
| 10 11 12 13 14 15 16 17 18 | 65. | LOKELANI INTERMEDIATE SCHOOL, MAUI CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES. | | | | | |
| 19 | | TOTAL FUNDING | EDN | 1,020 | C | | C |
| 20 21 22 23 24 25 | 66. | MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES. | | | | | |
| 26 | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| 27 28 29 30 31 32 | 67. | MAKALAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,900 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 | 68. | MANANA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,100 | C | | C |
| 8 9 10 11 12 13 14 15 | 69. | MANOA ELEMENTARY SCHOOL, OAHU CONSTRUCTION O CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 500 | C | | C |
| 16 17 18 19 20 21 22 23 | 70. | MAUI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING | EDN | 2,500 | C | | C |
| 24 25 26 27 28 29 30 | 71. | MCKINLEY HIGH SCHOOL, OAHU CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,000 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 72. | | MCKINLEY HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | A | | A |
| 73. | | MCKINLEY HIGH SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 7,000 | C | | C |
| 74. | | MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 6,000 | C | | C |
| 75. | | MILILANI IKE ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 | 76. | MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES. | | | | | |
| 9 | | TOTAL FUNDING | EDN | 1,250 | C | | C |
| 10 11 12 13 14 15 | 77. | MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES. | | | | | |
| 16 | | TOTAL FUNDING | EDN | 500 | C | | C |
| 17 18 19 20 21 22 23 | 78. | MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES. | | | | | |
| 24 | | TOTAL FUNDING | EDN | 1,600 | C | | C |
| 25 26 27 28 29 30 | 79. | MOANALUA MIDDLE SCHOOL, OAHU CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 80. | | MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,090 A | | 5,420 A | |
| 81. | | MOLOKAI MIDDLE SCHOOL, MOLOKAI | | | | | |
| | | PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL | | | | | |
| | | TOTAL FUNDING | EDN | 2,000 C | | | C |
| 82. | | NAALEHU ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 150 A | | | A |
| 83. | | NANAIKAPONO ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 85 A | | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 84. | | NANAKULI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | A | | A |
| 85. | | NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 6,000 | C | | C |
| 86. | | NEW OAHU BASEYARD, ACQUISITION, OAHU | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042. | | | | | |
| | | TOTAL FUNDING | EDN | 19,000 | C | | C |
| 87. | | NOELANI ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 2,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 88. | | NUUANU ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,750 | A | | A |
| 89. | | NUUANU ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE. | | | | | |
| | | TOTAL FUNDING | EDN | 500 | A | | A |
| 90. | | PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,200 | C | | C |
| 91. | | PEARL CITY ELEMENTARY SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,400 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 92. | | PEARL CITY HIGH SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,000 | C | | C |
| 93. | | PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,000 | C | | C |
| 94. | | POHAKEA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES | | | | | |
| | | TOTAL FUNDING | EDN | 200 | C | | C |
| 95. | | POMAIKAI ELEMENTARY SCHOOL, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | | | |
| | | TOTAL FUNDING | EDN | | A | 650 | A |

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CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 96. | | PUOHALA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 380 | C | | C |
| 97. | | PUU KUKUI ELEMENTARY SCHOOL, MAUI | | | | | |
| | | PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING. | | | | | |
| | | TOTAL FUNDING | EDN | 300 | C | | C |
| 98. | | PUUHALE ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 200 | C | | C |
| 99. | | RED HILL ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT. | | | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 100. | SALT LAKE ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | CONSTRUCTION FOR REPAIRS TO CONCRETE | | | | | |
| 3 | | FLOOR IN BUILDING C-2; EQUIPMENT AND | | | | | |
| 4 | | APPURTENANCES. | | | | | |
| 5 | | TOTAL FUNDING | EDN | 650 | A | | A |
| 6 | | | | | | | |
| 7 | 101. | SALT LAKE ELEMENTARY SCHOOL, OAHU | | | | | |
| 8 | | CONSTRUCTION TO REMOVE GRASS AROUND | | | | | |
| 9 | | PLAYGROUND AND RESURFACE WITH SYNTHETIC | | | | | |
| 10 | | TURF. | | | | | |
| 11 | | TOTAL FUNDING | EDN | | A | 600 | A |
| 12 | | | | | | | |
| 13 | 102. | STEVENSON MIDDLE SCHOOL, OAHU | | | | | |
| 14 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 15 | | RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL | | | | | |
| 16 | | EDUCATION FACILITIES, INCLUDING | | | | | |
| 17 | | CLASSROOMS, STORAGE, SHOWER ROOMS, AND | | | | | |
| 18 | | COVERED BASKETBALL COURT; GROUND AND SITE | | | | | |
| 19 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 20 | | APPURTENANCES. | | | | | |
| 21 | | TOTAL FUNDING | EDN | 10,000 | C | | C |
| 22 | | | | | | | |
| 23 | 103. | STEVENSON MIDDLE SCHOOL, OAHU | | | | | |
| 24 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 25 | | INSTALLATION FOR CAMPUS-WIDE ELECTRICAL | | | | | |
| 26 | | UPGRADES; EQUIPMENT AND APPURTENANCES. | | | | | |
| 27 | | TOTAL FUNDING | EDN | 300 | C | | C |
| 28 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 104. | WAHIAWA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | DESIGN, CONSTRUCTION, EQUIPMENT, AND | | | | | |
| 3 | | APPURTENANCES, FOR A COVERED PLAYCOURT. | | | | | |
| 4 | | TOTAL FUNDING | EDN | 4,300 | C | | C |
| 5 | | | | | | | |
| 6 | 105. | WAIAKEA INTERMEDIATE SCHOOL, HAWAII | | | | | |
| 7 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 8 | | CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | TOTAL FUNDING | EDN | 3,500 | C | | C |
| 11 | | | | | | | |
| 12 | 106. | WAIALUA HIGH AND INTERMEDIATE SCHOOL, | | | | | |
| 13 | | OAHU | | | | | |
| 14 | | PLANS FOR DUE DILIGENCE STUDY FOR | | | | | |
| 15 | | TRACK AND FIELD IMPROVEMENTS AND OTHER | | | | | |
| 16 | | RELATED FACILITIES AT WAIALUA HIGH AND | | | | | |
| 17 | | INTERMEDIATE SCHOOL. | | | | | |
| 18 | | TOTAL FUNDING | EDN | | A | 750 | A |
| 19 | | | | | | | |
| 20 | 107. | WAIANAE ELEMENTARY SCHOOL, OAHU | | | | | |
| 21 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 22 | | PARKING LOT EXPANSION; EQUIPMENT AND | | | | | |
| 23 | | APPURTENANCES. | | | | | |
| 24 | | TOTAL FUNDING | EDN | 1,250 | C | | C |
| 25 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 | 108. | WAIKIKI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 150 | C | | C |
| 8 9 10 11 12 13 14 15 | 109. | WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 4,500 | C | | C |
| 16 17 18 19 20 21 22 | 110. | WAIPAHU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS. | | | | | |
| | | TOTAL FUNDING | EDN | 5,000 | C | | C |
| 23 24 25 26 27 28 29 30 31 32 33 | 111. | WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | EDN | 1,500 | C | | C |
| | | | EDN | 1,000 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 112. | WAIPAHA INTERMEDIATE SCHOOL, OAHU | | | | | |
| 2 | | DESIGN AND CONSTRUCTION FOR NEW | | | | | |
| 3 | | DIGITAL MEDIA, ROBOTICS, | | | | | |
| 4 | | ENGINEERING/ELECTRONICS, ANIMATION, MUSIC | | | | | |
| 5 | | AND SCIENCE (DREAMS) BUILDING; GROUND AND | | | | | |
| 6 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| 9 | | | | | | | |
| 10 | 113. | WASHINGTON MIDDLE SCHOOL, OAHU | | | | | |
| 11 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 12 | | UPGRADES TO ATHLETIC COURTS; EQUIPMENT | | | | | |
| 13 | | AND APPURTENANCES. | | | | | |
| 14 | | TOTAL FUNDING | EDN | 1,500 | C | | C |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | EDN400 - SCHOOL SUPPORT | | | | | |
| 19 | | | | | | | |
| 20 | 114. | LUMP SUM - OFFICE OF INFORMATION | | | | | |
| 21 | | TECHNOLOGY SERVICES, STATEWIDE | | | | | |
| 22 | | DESIGN AND CONSTRUCTION TO MAINTAIN | | | | | |
| 23 | | AND IMPROVE DOE'S CONVERGED | | | | | |
| 24 | | INFRASTRUCTURE PROVIDING BELLS AND PAGING | | | | | |
| 25 | | FOR SCHOOL SAFETY; CONVERGED | | | | | |
| 26 | | INFRASTRUCTURE PROVIDING SCHOOLS ACCESS | | | | | |
| 27 | | TO ON-LINE LEARNING AND INTERNET | | | | | |
| 28 | | RESOURCES; EQUIPMENT AND APPURTENANCES. | | | | | |
| 29 | | TOTAL FUNDING | EDN | 2,000 | A | 2,000 | A |
| 30 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|--------------------------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 | 115. | ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,500 | A | | A |
| 9 10 11 12 13 14 15 16 17 18 19 | 116. | KAIMUKI HIGH SCHOOL, OAHU CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING | EDN | 1,100 | C | | C |
| 20 21 22 23 24 25 | 117. | LINAPUNI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY. TOTAL FUNDING | EDN | 160 | C | | C |
| 26 | EDN450 - SCHOOL FACILITIES AUTHORITY | | | | | | |
| 27 28 29 30 31 32 33 34 35 36 37 | 118. | EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 15,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 119. | LILIUOKALANI CAMPUS, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS AND DESIGN FOR REDEVELOPMENT OF | | | | | |
| 4 | | QUEEN LILIUOKALANI ELEMENTARY SCHOOL | | | | | |
| 5 | | PROPERTY TO PRE-KINDERGARTEN CLASSROOMS | | | | | |
| 6 | | AND TEACHER HOUSING, INCLUDING TRAFFIC | | | | | |
| 7 | | STUDIES, COMMUNITY OUTREACH, AND | | | | | |
| 8 | | UTILITIES/SEWER ASSESSMENTS. | | | | | |
| 9 | | TOTAL FUNDING | EDN | 100 | C | | C |
| 10 | | | | | | | |
| 11 | 120. | NEW CENTRAL MAUI ELEMENTARY AND | | | | | |
| 12 | | MIDDLE SCHOOL, MAUI | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 15 | | NEW ELEMENTARY AND MIDDLE SCHOOL IN | | | | | |
| 16 | | CENTRAL MAUI; EQUIPMENT AND | | | | | |
| 17 | | APPURTENANCES. | | | | | |
| 18 | | TOTAL FUNDING | EDN | 10,000 | C | | C |
| 19 | | | | | | | |
| 20 | EDN600 - | CHARTER SCHOOLS | | | | | |
| 21 | | | | | | | |
| 22 | 121. | HALAU KU MANA PUBLIC CHARTER SCHOOL, | | | | | |
| 23 | | OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 26 | | CAMPUS-WIDE SECURITY IMPROVEMENTS, | | | | | |
| 27 | | INCLUDING INSTALLATION OF CAMERAS, | | | | | |
| 28 | | LIGHTING, AND PERIMETER FENCING. | | | | | |
| 29 | | TOTAL FUNDING | EDN | 275 | A | | A |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 122. | KAMAILE ACADEMY, OAHU | | | | | |
| 2 | | PLANS AND DESIGN FOR NEW CLASSROOM | | | | | |
| 3 | | BUILDING; EQUIPMENT AND APPURTENANCES. | | | | | |
| 4 | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| 5 | | | | | | | |
| 6 | 123. | KANU O KA AINA NEW CENTURY PUBLIC | | | | | |
| 7 | | CHARTER SCHOOL, HAWAII | | | | | |
| 8 | | CONSTRUCTION AND EQUIPMENT FOR | | | | | |
| 9 | | COMPLETION OF THE KANU O KA AINA | | | | | |
| 10 | | MULTIPURPOSE BUILDING TO INCLUDE A | | | | | |
| 11 | | CERTIFIED COMMERCIAL KITCHEN SPACE. | | | | | |
| 12 | | TOTAL FUNDING | EDN | 1,200 | C | | C |
| 13 | | | | | | | |
| 14 | 124. | KAWAIKINI NEW CENTURY PUBLIC CHARTER | | | | | |
| 15 | | SCHOOL, KAUAI | | | | | |
| 16 | | CONSTRUCTION GRANT TO KAWAIKINI NCPCS | | | | | |
| 17 | | FOR RELOCATED-PORTABLE, RENOVATIONS FOR | | | | | |
| 18 | | RAMP FOR ADA ACCESS AND COMPLIANCE FOR | | | | | |
| 19 | | USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, | | | | | |
| 20 | | CULTURAL PERFORMANCE AREA, AND COMMUNITY | | | | | |
| 21 | | GATHERING PLACE. | | | | | |
| 22 | | TOTAL FUNDING | EDN | 340 | C | | C |
| 23 | | | | | | | |
| 24 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 125. | | MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU | | | | | |
| | | PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | | | |
| | | TOTAL FUNDING | EDN | 1,750 | C | | C |

EDN407 - PUBLIC LIBRARIES

| | | | | | | | |
|------|--|---|-----|--------|---|--------|---|
| 126. | | HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE | | | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | AGS | 10,000 | A | 10,000 | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 127. | KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII | | | | | |
| 2 | | DESIGN AND CONSTRUCTION FOR A NEW | | | | | |
| 3 | | LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT | | | | | |
| 4 | | LIBRARIES THAT ARE LOCATED AT KEAAU | | | | | |
| 5 | | MIDDLE SCHOOL AND MOUNTAIN VIEW | | | | | |
| 6 | | ELEMENTARY SCHOOL. | | | | | |
| 7 | | TOTAL FUNDING | AGS | 10,000 | C | | C |
| 8 | | | | | | | |
| 9 | 128. | NEW KAILUA PUBLIC LIBRARY, OAHU | | | | | |
| 10 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 11 | | CONSTRUCTION FOR NEW KAILUA LIBRARY, | | | | | |
| 12 | | PARKING, AND RELATED FACILITIES. | | | | | |
| 13 | | TOTAL FUNDING | AGS | 3,000 | C | | C |
| 14 | | | | | | | |
| 15 | 129. | NEW WAIKOLOA PUBLIC LIBRARY, HAWAII | | | | | |
| 16 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 17 | | NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING | | | | | |
| 18 | | ANY OTHER COMMUNITY-RELATED PROGRAMS AND | | | | | |
| 19 | | EARLY LEARNING FACILITY SPACES, ALL | | | | | |
| 20 | | RELATED ON-SITE AND OFF-SITE | | | | | |
| 21 | | IMPROVEMENTS, INFRASTRUCTURE AND RELATED | | | | | |
| 22 | | WORK; EQUIPMENT AND APPURTENANCES. | | | | | |
| 23 | | TOTAL FUNDING | AGS | 13,000 | C | | C |
| 24 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | DEF114 | - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| 2 | | | | | | | |
| 3 | 130. | YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU. | | | | | |
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| 13 | | | | | | | |
| 14 | | TOTAL FUNDING | DEF | 3,000 | A | | A |
| 15 | | | | | | | |
| 16 | UOH100 | - UNIVERSITY OF HAWAII, MANOA | | | | | |
| 17 | | | | | | | |
| 18 | 131. | UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS. | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | TOTAL FUNDING | UOH | 14,000 | C | | C |
| 26 | | | UOH | 4,500 | A | | A |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 132. | COCONUT ISLAND, SEWER LINE | | | | | |
| 2 | | REPLACEMENT/UPGRADES, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | REPLACEMENT AND UPGRADES FOR SEWER LINE; | | | | | |
| 6 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 7 | | AND APPURTENANCES. | | | | | |
| 8 | | TOTAL FUNDING | UOH | 4,250 C | | | C |
| 9 | | | UOH | 750 A | | 5,000 A | |
| 10 | | | | | | | |
| 11 | 133. | HAWAII INSTITUTE OF MARINE BIOLOGY, | | | | | |
| 12 | | OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DEPLOYMENT OF DEFENSE ADVANCED | | | | | |
| 15 | | RESEARCH PROJECTS AGENCY (DARPA) | | | | | |
| 16 | | PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE | | | | | |
| 17 | | OF SURVIVING FUTURE CLIMATE CHANGE | | | | | |
| 18 | | CONDITIONS; EQUIPMENT AND APPURTENANCES. | | | | | |
| 19 | | TOTAL FUNDING | UOH | | C | 63,517 C | |
| 20 | | | | | | | |
| 21 | 134. | UHM, HOLMES HALL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN AND CONSTRUCTION TO RENOVATE | | | | | |
| 24 | | AND MODERNIZE HOLMES HALL STUDENT LABS | | | | | |
| 25 | | THAT SUPPORT CIVIL, MECHANICAL, AND | | | | | |
| 26 | | ELECTRICAL ENGINEERING PROGRAMS. | | | | | |
| 27 | | TOTAL FUNDING | UOH | 1,500 C | | | C |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| | UOH210 | - UNIVERSITY OF HAWAII, HILO | | | | | |
| 135. | | HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. | | | | | |
| | | TOTAL FUNDING | UOH | 8,500 C | | 4,800 C | |
| | | | UOH | 6,000 A | | 16,200 A | |
| 136. | | HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII | | | | | |
| | | PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII. | | | | | |
| | | TOTAL FUNDING | UOH | 2,000 C | | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | | |
|----------|---|---|------------------|---------------------------|-------|-----------------------|-------|--|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F | |
| 1 | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | | | |
| 2 | | | | | | | | |
| 3 | 137. | CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM. | | | | | | |
| 5 | | TOTAL FUNDING | UOH | 25,000 A | | 25,000 A | | |
| 6 | | | | | | | | |
| 7 | 138. | CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE | | | | | | |
| 8 | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES. | | | | | | |
| 9 | | TOTAL FUNDING | UOH | 25,000 A | | 25,000 A | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 139. | KAUAI CC, PV ROOFTOPS/CANOPIES, | | | | | |
| 2 | | STORAGE BATTERIES AND VARIOUS ENERGY | | | | | |
| 3 | | EFFICIENCY PROJECTS, KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR PV | | | | | |
| 6 | | ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND | | | | | |
| 7 | | VARIOUS ENERGY EFFICIENCY PROJECTS. | | | | | |
| 8 | | TOTAL FUNDING | UOH | 15,000 | C | | C |
| 9 | | | | | | | |
| 10 | 140. | KAUAI CC, STUDENT DORMS AND | | | | | |
| 11 | | FACULTY/STAFF HOUSING, KAUAI | | | | | |
| 12 | | | | | | | |
| 13 | | PLANS FOR DUE DILIGENCE STUDY FOR | | | | | |
| 14 | | STUDENT DORMS AND FACULTY AND STAFF | | | | | |
| 15 | | HOUSING. | | | | | |
| 16 | | TOTAL FUNDING | UOH | 250 | A | | A |
| 17 | | | | | | | |
| 18 | 141. | CTAHR, WAIAKEA RESEARCH STATION, | | | | | |
| 19 | | HAWAII | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 22 | | CTAHR WAIAKEA RESEARCH STATION | | | | | |
| 23 | | INFRASTRUCTURE, LEARNING LABS, AND OTHER | | | | | |
| 24 | | RELATED IMPROVEMENTS; GROUND AND SITE | | | | | |
| 25 | | IMPROVEMENTS. | | | | | |
| 26 | | TOTAL FUNDING | UOH | 2,625 | C | | C |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 142. | UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE | | | | | |
| 6 | | REROOFING, PLUMBING, ELECTRICAL WORK; | | | | | |
| 7 | | INTERIOR FINISHES UPGRADES; HVAC | | | | | |
| 8 | | REPLACEMENT; GROUND AND SITE | | | | | |
| 9 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 10 | | APPURTENANCES. | | | | | |
| 11 | | TOTAL FUNDING | UOH | 35,000 C | | | C |
| 12 | | | | | | | |
| 13 | 143. | KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 17 | | EQUIPMENT FOR THE RENOVATION AND | | | | | |
| 18 | | MODERNIZATION OF THE KOKIO SCIENCE | | | | | |
| 19 | | BUILDING, INCLUDING BUT NOT LIMITED TO | | | | | |
| 20 | | HVAC, FUME HOODS, CABINETS, LAYOUT, | | | | | |
| 21 | | WINDOWS, INTERIOR FINISHES, AND ALL | | | | | |
| 22 | | APPURTENANCES AND ALL ASSOCIATED PROJECT | | | | | |
| 23 | | COSTS. | | | | | |
| 24 | | TOTAL FUNDING | UOH | 2,000 C | | 10,000 C | |
| 25 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 | 144. | KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | UOH | 15,000 | C | | C |
| 14 15 16 17 18 19 20 21 22 23 24 25 | 145. | WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS. TOTAL FUNDING | UOH | 11,000 | C | | C |
| 26 27 28 29 30 31 32 33 34 35 36 37 | 146. | HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | UOH | | C | 3,000 | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| UOH900 | - | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | | | | | |
| 147. | | SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. | | | | | |
| | | TOTAL FUNDING | UOH | 30,000 | A | 30,000 | A |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| H. CULTURE AND RECREATION | | | | | | | |
| LNR804 - FOREST AND OUTDOOR RECREATION | | | | | | | |
| 1. | | ALAKAI SWAMP BOARDWALK REPAIR, KAUAI | | | | | |
| | | CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK. | | | | | |
| | | TOTAL FUNDING | LNR | | 200 A | | A |
| 2. | | WAIMANALO PATHWAYS, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK. | | | | | |
| | | TOTAL FUNDING | LNR | | A | | 2,500 A |
| LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | | | |
| 3. | | STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1 | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | LNR | | 2,000 C | | 2,000 C |
| | | | LNR | | 500 N | | 500 N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| 4. | | DIAMOND HEAD STATE MONUMENT, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | LNR | | 700 C | | C |
| 5. | | DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU | | | | | |
| | | CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS. | | | | | |
| | | TOTAL FUNDING | LNR | | C | | 1,000 C |
| 6. | | SAND ISLAND STATE RECREATION AREA, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS. | | | | | |
| | | TOTAL FUNDING | LNR | | 5,000 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 7. | STATE PARKS HAZARD MITIGATION | | | | | |
| 2 | | IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, | | | | | |
| 3 | | KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 6 | | WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION | | | | | |
| 7 | | IMPROVEMENTS FOR HEALTH AND SAFETY | | | | | |
| 8 | | (WAIMEA CANYON LOOKOUT, PU'U KA PELE, | | | | | |
| 9 | | PU'U HINAHINA). | | | | | |
| 10 | | TOTAL FUNDING | LNR | 1,000 | C | 1,000 | C |
| 11 | | | | | | | |
| 12 | 8. | FRIENDS OF IOLANI PALACE, STATE OF | | | | | |
| 13 | | HAWAII MUSEUM OF MONARCHY HISTORY, | | | | | |
| 14 | | OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 17 | | EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, | | | | | |
| 18 | | AND RENOVATIONS WITHIN THE IOLANI PALACE | | | | | |
| 19 | | COMPLEX. THIS PROJECT QUALIFIES AS A | | | | | |
| 20 | | GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH | | | | | |
| 21 | | 2007. | | | | | |
| 22 | | TOTAL FUNDING | LNR | 150 | A | | A |
| 23 | | | | | | | |
| 24 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | LNR801 | - OCEAN-BASED RECREATION | | | | | |
| 2 | | | | | | | |
| 3 | 9. | LUMP SUM IMPROVEMENTS AT BOATING AND | | | | | |
| 4 | | OCEAN RECREATION FACILITIES, | | | | | |
| 5 | | STATEWIDE (FF) - PART 1 | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR VARIOUS | | | | | |
| 8 | | IMPROVEMENTS AT DOBOR FACILITIES | | | | | |
| 9 | | STATEWIDE INCLUDING, BUT NOT LIMITED TO, | | | | | |
| 10 | | NEW AND EXISTING BOAT RAMPS, DOCKS, | | | | | |
| 11 | | FENDERS, PIERS, PAVEMENT, COMFORT STATION | | | | | |
| 12 | | AND HARBOR OFFICE RENOVATIONS, WASTEWATER | | | | | |
| 13 | | TREATMENT, DRAINAGE, AND UTILITY. THIS | | | | | |
| 14 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 15 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 16 | | REIMBURSEMENT. | | | | | |
| 17 | | TOTAL FUNDING | LNR | 2,000 B | | 2,000 B | |
| 18 | | | LNR | | N | | 100 N |
| 19 | | | | | | | |
| 20 | 10. | ALA WAI SMALL BOAT HARBOR, OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 23 | | RESURFACING AND STRIPING OF EXISTING | | | | | |
| 24 | | ACCESS ROADS AND PARKING AREAS; EQUIPMENT | | | | | |
| 25 | | AND APPURTENANCES. | | | | | |
| 26 | | TOTAL FUNDING | LNR | 4,300 C | | | C |
| 27 | | | | | | | |
| 28 | 11. | KIKIAOLA SBH SAND BYPASSING, KAUAI | | | | | |
| 29 | | | | | | | |
| 30 | | DESIGN AND CONSTRUCTION FOR MOVING | | | | | |
| 31 | | ACCUMULATED SAND/SEDIMENT FROM OUTSIDE | | | | | |
| 32 | | EAST BREAKWATER TO OUTSIDE WEST | | | | | |
| 33 | | BREAKWATER. | | | | | |
| 34 | | TOTAL FUNDING | LNR | 2,100 C | | | C |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 12. | | LAHAINA HARBOR PIER, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | LNR | 4,000 | C | | C |
| 13. | | MALA WHARF AND RAMP, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | | | |
| | | TOTAL FUNDING | LNR | 3,200 | C | | C |
| 14. | | POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII | | | | | |
| | | CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | LNR | | 1 | N | N |
| | | | LNR | 5,400 | A | | A |



CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 15. | | POKAI BAY JETTY WALL IMPROVEMENTS, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY. | | | | | |
| | | TOTAL FUNDING | LNR | 5,750 | C | | C |
| 16. | | WAILOA SMALL BOAT HARBOR, HAWAII | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | LNR | 3,200 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | I. PUBLIC SAFETY | | | | | |
| 2 | | PSD900 - GENERAL ADMINISTRATION | | | | | |
| 3 | | | | | | | |
| 4 | 1. | PSD FAC-WIDE REPAIRS, DEFERRED | | | | | |
| 5 | | MAINTENANCE, RELATED SUPPORT AND | | | | | |
| 6 | | IMPROVEMENTS, STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 9 | | AND RELATED SERVICES IN SUPPORT OF AND TO | | | | | |
| 10 | | ADDRESS IMMEDIATE REPAIRS, DEFERRED | | | | | |
| 11 | | MAINTENANCE, AND IMPROVEMENTS AFFECTING | | | | | |
| 12 | | FACILITY AND BUILDING INFRASTRUCTURE, | | | | | |
| 13 | | SECURITY, AND OPERATIONS OR SIMILAR, | | | | | |
| 14 | | WHILE ALSO ADDRESSING CODE VIOLATIONS | | | | | |
| 15 | | AND/OR CITATIONS AFFECTING PSD | | | | | |
| 16 | | FACILITIES, STATEWIDE. | | | | | |
| 17 | | TOTAL FUNDING | PSD | 3,000 A | | 3,000 A | |
| 18 | | | | | | | |
| 19 | 2. | PSD GENERAL ADMINISTRATION, LUMP SUM | | | | | |
| 20 | | CIP, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 23 | | FOR URGENT AND IMMEDIATE REPAIRS, | | | | | |
| 24 | | REHABILITATION, RENOVATIONS, REPLACEMENT, | | | | | |
| 25 | | UPGRADES, IMPROVEMENTS OF BUILDINGS, | | | | | |
| 26 | | SITES, INFRASTRUCTURE AND RELATED | | | | | |
| 27 | | EQUIPMENT, MECHANICAL AND ELECTRICAL | | | | | |
| 28 | | SYSTEMS AND PROCESSES, SECURITY AND | | | | | |
| 29 | | OPERATIONS EQUIPMENT, AND CITED CODE | | | | | |
| 30 | | VIOLATIONS IMPACTING PSD FACILITIES, | | | | | |
| 31 | | STATEWIDE. | | | | | |
| 32 | | TOTAL FUNDING | AGS | 15,000 A | | 7,500 A | |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 3. | HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 5 | | EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED | | | | | |
| 6 | | HEALTH CARE UNIT SECTION AT THE HALAWA | | | | | |
| 7 | | CORRECTIONAL FACILITY ON OAHU. | | | | | |
| 8 | | TOTAL FUNDING | PSD | 5,000 | C | | C |
| 9 | | | | | | | |
| 10 | 4. | WOMEN'S COMMUNITY CORRECTIONAL CENTER | | | | | |
| 11 | | KITCHEN EXPANSION AND RELATED | | | | | |
| 12 | | IMPROVEMENTS, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 15 | | EQUIPMENT FOR THE EXPANSION, | | | | | |
| 16 | | MODERNIZATION, AND UPGRADE OF THE WOMEN'S | | | | | |
| 17 | | COMMUNITY CORRECTIONAL CENTER'S (WCCC) | | | | | |
| 18 | | KITCHEN SERVICES AND RELATED SUPPORT AND | | | | | |
| 19 | | EDUCATIONAL SERVICES, FACILITY-WIDE. | | | | | |
| 20 | | TOTAL FUNDING | PSD | 3,000 | C | 16,000 | C |
| 21 | | | | | | | |
| 22 | 5. | WOMEN'S COMMUNITY CORRECTIONAL | | | | | |
| 23 | | CENTER, LAUNDRY EXPANSION AND RELATED | | | | | |
| 24 | | IMPROVEMENTS, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 27 | | EQUIPMENT FOR THE WOMEN'S COMMUNITY | | | | | |
| 28 | | CORRECTIONAL CENTER (WCCC) LAUNDRY | | | | | |
| 29 | | SERVICES EXPANSION AND RELATED | | | | | |
| 30 | | IMPROVEMENTS, OAHU. | | | | | |
| 31 | | TOTAL FUNDING | PSD | 3,000 | C | | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 6. | | REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU | | | | | |
| | | DUE DILIGENCE AND PLANS FOR NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS. | | | | | |
| | | TOTAL FUNDING | AGS | | C | 10,000 | C |
| | | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| 7. | | DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU | | | | | |
| | | CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL. | | | | | |
| | | TOTAL FUNDING | DEF | | | 250 | C |

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CAPITAL IMPROVEMENT PROJECTS

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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

8. UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

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| TOTAL FUNDING | DEF | 1,680 A | 1,657 A |
| | DEF | 4,490 P | 4,680 P |

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

9. BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

| | | | |
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| TOTAL FUNDING | DEF | 5,000 A | A |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 10. | RETROFIT PUBLIC BUILDINGS WITH | | | | | |
| 2 | | HURRICANE PROTECTIVE MEASURES, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT TO RETROFIT EXISTING BUILDINGS | | | | | |
| 7 | | AND/OR REINFORCE NEW BUILDINGS WITH | | | | | |
| 8 | | HURRICANE PROTECTIVE MEASURES TO INCREASE | | | | | |
| 9 | | THE NUMBER OF EMERGENCY SHELTERS | | | | | |
| 10 | | STATEWIDE. THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | TOTAL FUNDING | AGS | 1,500 A | | 1,500 A | |
| 14 | | | AGS | 1,500 P | | 1,500 P | |
| 15 | | | | | | | |
| 16 | 11. | SIREN MAINTENANCE AND MODERNIZATION, | | | | | |
| 17 | | STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | DESIGN, CONSTRUCTION AND EQUIPMENT | | | | | |
| 20 | | FOR UPGRADES AND MODERNIZATION OF | | | | | |
| 21 | | EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC | | | | | |
| 22 | | SAFETY ANNOUNCEMENT IN THE EVENT OF A | | | | | |
| 23 | | WARNING HAZARD, STATEWIDE. | | | | | |
| 24 | | TOTAL FUNDING | AGS | 5,000 C | | 5,000 C | |
| 25 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | | K. GOVERNMENT-WIDE SUPPORT | | | | | |
| 2 | | BED144 - STATEWIDE PLANNING AND COORDINATION | | | | | |
| 3 | | | | | | | |
| 4 | 1. | STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE. | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
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| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | TOTAL FUNDING | BED | 2,000 C | | 2,000 C | |
| 14 | | | | | | | |
| 15 | | AGS131 - ENTERPRISE TECHNOLOGY SERVICES | | | | | |
| 16 | | | | | | | |
| 17 | 2. | LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE. | | | | | |
| 22 | | | | | | | |
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| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | TOTAL FUNDING | AGS | 4,500 C | | 2,700 C | |
| 30 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| | AGS111 | - ARCHIVES - RECORDS MANAGEMENT | | | | | |
| 3. | | KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM- 200 OR EQUIVALENT). | | | | | |
| | | TOTAL FUNDING | AGS | 3,400 | C | | C |
| | LNR101 | - PUBLIC LANDS MANAGEMENT | | | | | |
| 4. | | DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045. | | | | | |
| | | TOTAL FUNDING | LNR | 8,000 | D | | D |
| 5. | | HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII | | | | | |
| | | PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII. | | | | | |
| | | TOTAL FUNDING | LNR | 560 | C | | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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|--|--|--|-----|--------|---|--------|---|
| 6. | | WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU | | | | | |
| | | CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT. | | | | | |
| | | TOTAL FUNDING | LNR | 4,000 | C | | C |
| 7. | | KAWHEWEHE BEACH (WAIKIKI), OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES | | | | | |
| | | TOTAL FUNDING | LNR | 650 | A | | A |
| AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | | | |
| 8. | | LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. | | | | | |
| | | TOTAL FUNDING | AGS | 60,000 | C | | C |
| | | | AGS | 41,500 | A | 15,000 | A |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 9. | STATE CAPITOL BUILDING, | | | | | |
| 2 | | REHABILITATION OF CHAMBERS LEVEL | | | | | |
| 3 | | WATERPROOFING SYSTEM, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR FULL STRUCTURAL AND | | | | | |
| 7 | | ARCHITECTURAL REHABILITATION OF THE | | | | | |
| 8 | | WATERPROOFING SYSTEM/REFLECTING POOLS | | | | | |
| 9 | | ABOVE THE CHAMBERS, BASEMENT OFFICES, | | | | | |
| 10 | | PARKING AREA, AND OTHER RELATED | | | | | |
| 11 | | IMPROVEMENTS. | | | | | |
| 12 | | TOTAL FUNDING | AGS | 33,500 | C | | C |
| 13 | | | | | | | |
| 14 | 10. | HANAPEPE CHINESE, FILIPINO, AND | | | | | |
| 15 | | PORTUGUESE CEMETERY, KAUAI | | | | | |
| 16 | | | | | | | |
| 17 | | CONSTRUCTION FOR MISCELLANEOUS | | | | | |
| 18 | | IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE | | | | | |
| 19 | | CHINESE, FILIPINO AND PORTUGUESE | | | | | |
| 20 | | CEMETERY. | | | | | |
| 21 | | TOTAL FUNDING | AGS | 125 | C | | C |
| 22 | | | | | | | |
| 23 | 11. | KAHULUI CIVIC CENTER, MAUI | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN AND CONSTRUCTION FOR KAHULUI | | | | | |
| 26 | | CIVIC CENTER FACILITY MIXED-USE | | | | | |
| 27 | | DEVELOPMENT. | | | | | |
| 28 | | TOTAL FUNDING | AGS | 9,000 | C | | C |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 12. | LILIUOKALANI CAMPUS, OAHU | | | | | |
| 2 | | PLANS AND DESIGN FOR REDEVELOPMENT OF | | | | | |
| 3 | | QUEEN LILIUOKALANI ELEMENTARY SCHOOL | | | | | |
| 4 | | PROPERTY TO PRE-KINDERGARTEN CLASSROOMS | | | | | |
| 5 | | AND TEACHER HOUSING, INCLUDING AN | | | | | |
| 6 | | ENVIRONMENTAL IMPACT STATEMENT. | | | | | |
| 7 | | TOTAL FUNDING | AGS | | 800 C | | C |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 13. | MANOA, EAST-WEST CENTER, OAHU | | | | | |
| 11 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 12 | | EQUIPMENT TO RENOVATE, IMPROVE AND | | | | | |
| 13 | | MODERNIZE EAST-WEST CENTER HONOLULU | | | | | |
| 14 | | CAMPUS BUILDINGS ON THE UNIVERSITY OF | | | | | |
| 15 | | HAWAII MANOA CAMPUS, GRANT TO CENTER FOR | | | | | |
| 16 | | CULTURAL AND TECHNICAL INTERCHANGE | | | | | |
| 17 | | BETWEEN EAST AND WEST, INC. THIS PROJECT | | | | | |
| 18 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 19 | | 42F, HRS. THE LEGISLATURE FINDS AND | | | | | |
| 20 | | DECLARES THAT THE APPROPRIATION IS IN THE | | | | | |
| 21 | | PUBLIC INTEREST AND FOR THE PUBLIC'S | | | | | |
| 22 | | HEALTH, SAFETY AND GENERAL WELFARE OF THE | | | | | |
| 23 | | STATE. | | | | | |
| 24 | | TOTAL FUNDING | AGS | | 2,550 C | | C |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | 14. | PLANNING FOR STATE WAILUKU CIVIC | | | | | |
| 28 | | CENTER, MAUI | | | | | |
| 29 | | PLANS FOR REDEVELOPMENT OF THE STATE | | | | | |
| 30 | | OF HAWAII CIVIC CENTER IN WAILUKU. | | | | | |
| 31 | | TOTAL FUNDING | AGS | | 1,000 C | | C |
| 32 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | | |
|----------|--------------------------------------|---|------------------|---------------------------|-------|-----------------------|-------|--|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F | |
| 1 | SUB201 - CITY AND COUNTY OF HONOLULU | | | | | | | |
| 2 | | | | | | | | |
| 3 | 15. | DECORTE NEIGHBORHOOD PARK, OAHU | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR A SENIOR | | | | | | |
| 5 | | EXERCISE PARK; GROUND AND SITE | | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT AND | | | | | | |
| 7 | | APPURTENANCES. PROVIDED THAT NO STATE | | | | | | |
| 8 | | FUNDS SHALL BE EXPENDED UNLESS THE CITY | | | | | | |
| 9 | | AND COUNTY OF HONOLULU CONTRIBUTES | | | | | | |
| 10 | | MATCHING COUNTY FUNDS FOR STATE FUNDS ON | | | | | | |
| 11 | | A DOLLAR-FOR-DOLLAR BASIS. | | | | | | |
| 12 | | TOTAL FUNDING | CCH | 500 C | | C | | |
| 13 | | | CCH | 500 S | | S | | |
| 14 | | | | | | | | |
| 15 | 16. | MONITORING AND EXPLORATORY WELLS, | | | | | | |
| 16 | | OAHU | | | | | | |
| 17 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | | |
| 18 | | MONITORING WELLS FOR AQUIFER MONITORING | | | | | | |
| 19 | | NEEDED TO UNDERSTAND CONDITION OF THE | | | | | | |
| 20 | | GROUNDWATER AQUIFER UNDERNEATH AND | | | | | | |
| 21 | | SURROUNDING THE RED HILL BULK FUEL | | | | | | |
| 22 | | STORAGE FACILITY, AND EXPLORATORY WELL TO | | | | | | |
| 23 | | MEET FUTURE POTABLE WATER REQUIREMENTS | | | | | | |
| 24 | | FOR THE METROPOLITAN AREA ON OAHU. | | | | | | |
| 25 | | TOTAL FUNDING | CCH | 10,000 C | | C | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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SUB401 - COUNTY OF MAUI

17. FLOOD PREVENTION AND MITIGATION, MAUI

DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

| | | | |
|---------------|-----|---------|---|
| TOTAL FUNDING | COM | 1,250 C | C |
| | COM | 1,250 S | S |

18. UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

| | | | |
|---------------|-----|----------|---|
| TOTAL FUNDING | COM | 10,000 C | C |
| | COM | 10,000 S | S |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |

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| 19. | | WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | COM | 23,500 | C | | C |
| | | | COM | 23,500 | S | | S |
| | | | COM | | 1 P | | P |

SUB501 - COUNTY OF KAUAI

| | | | | | | | |
|-----|--|---|-----|-------|---|--|---|
| 20. | | CAPTAIN COOK MEMORIAL PARK, KAUAI | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | TOTAL FUNDING | COK | 2,600 | C | | C |
| | | | COK | 650 | S | | S |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 1 | 21. | KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI | | | | | |
| 2 | | PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | | | |
| 3 | | TOTAL FUNDING | COK | 375 | C | | C |
| 4 | | | COK | 375 | S | | S |



1 PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 8. Any law to the contrary notwithstanding, the
3 appropriations under Act 40, Session Laws of Hawaii 2019,
4 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
5 section 4, in the amounts indicated or balances thereof,
6 unallotted, allotted, encumbered, and unrequired, are hereby
7 lapsed:

| | | |
|----|------------------|---------------------|
| 8 | <u>"Item No.</u> | <u>Amount (MOF)</u> |
| 9 | G-142 | \$16,830,000 C" |
| 10 | | |

11 SECTION 9. Any law to the contrary notwithstanding, the
12 appropriations under Act 88, Session Laws of Hawaii 2021,
13 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
14 section 5, in the amounts indicated or balances thereof,
15 unallotted, allotted, encumbered, and unrequired, are hereby
16 lapsed:

| | | |
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| 17 | <u>"Item No.</u> | <u>Amount (MOF)</u> |
| 18 | D-3.02 | \$4,300,000 C |
| 19 | E-8.01 | 15,000,000 C |
| 20 | K-10.01 | 12,000,000 B |
| 21 | K-20 | 23,500,000 C |
| 22 | K-20 | 23,500,000 S" |



1 SECTION 10. Act 88, Session Laws of Hawaii 2021, section
2 26, as amended by Act 248, Session Laws of Hawaii 2022, section
3 5 is amended as follows:

4 (a) By amending item C-81.05 to read:

5 "81.05. [~~BRIDGE REHABILITATION /~~
6 ~~REPLACEMENT~~] HIGHWAY STRUCTURAL
7 FACILITIES PROGRAM, [VARIOUS
8 LOCATIONS,] STATEWIDE

9
10 LAND ACQUISITION, DESIGN, AND
11 CONSTRUCTION FOR THE [~~REHABILITATION~~
12 ~~OR REPLACEMENT OF EXISTING STATE~~
13 ~~HIGHWAYS BRIDGES.~~] REPLACEMENT,
14 UPGRADE, REHABILITATION, AND/OR MAJOR
15 REPAIR OF HIGHWAY STRUCTURES,
16 INCLUDING BRIDGES, TUNNELS, METAL
17 CULVERTS, AND DESTINATION SIGN
18 STRUCTURES. THIS PROJECT IS DEEMED
19 NECESSARY TO QUALIFY FOR FEDERAL AID
20 FINANCING AND/OR REIMBURSEMENT.

| | | | | |
|----|---------------|-----|---|------------|
| 21 | TOTAL FUNDING | TRN | B | 500 B |
| 22 | | TRN | E | 30,600 E |
| 23 | | TRN | N | 124,400 N" |

24
25 (b) By amending item K-11.02 to read:

26 "11.02 HALULU FISHPOND, HANAIEI, KAUAI

27
28 LAND ACQUISITION GRANT TO THE
29 WAIPA FOUNDATION FOR THE ACQUISITION
30 OF HALULU FISHPOND ACCESS, HALELEA,
31 KAUAI, TO PROTECT AND PRESERVE LAND
32 HAVING VALUE AS A RESOURCE TO THE
33 STATE[+] BY ADDING FUNDS TO AN
34 EXISTING STATE GRANT AWARDED TO WAIPA
35 FOUNDATION UNDER CHAPTER 173A, HAWAII
36 REVISED STATUTES; PROVIDED THAT
37 PARTIAL MATCHING FUNDS BE PROVIDED BY
38 THE COUNTY OF KAUAI. THE LEGISLATURE
39 FINDS AND DECLARES THAT THE
40 APPROPRIATION IS IN THE PUBLIC
41 INTEREST AND FOR THE PUBLIC'S HEALTH,



1 SAFETY AND GENERAL WELFARE OF THE
 2 STATE.
 3 TOTAL FUNDING LNR B 400 B
 4 LNR S 850 S"
 5

6 (c) By amending item E-14.01 to read:

7 "14.01 WAIPIO POINT ACCESS ROAD
 8 MULTIMODAL PATHWAY AND SAFETY
 9 IMPROVEMENTS, WAIPAHAU, OAHU
 10
 11 DESIGN AND CONSTRUCTION GRANT TO
 12 SHADE INSTITUTE FOR WAIPIO POINT
 13 ACCESS ROAD MULTIMODAL AND SAFETY
 14 IMPROVEMENTS [-] PEDESTRIAN SAFETY
 15 IMPROVEMENTS FOR ACCESSIBILITY TO
 16 WAIPAHAU ALOHA CLUBHOUSE. THIS PROJECT
 17 QUALIFIES AS A GRANT, PURSUANT TO
 18 CHAPTER 42F.
 19 TOTAL FUNDING TRN C 2,100C"
 20

21 (d) By amending item G-95.29 to read:

22 "95.29 PUKALANI ELEMENTARY SCHOOL, MAUI
 23
 24 DESIGN AND CONSTRUCTION OF A NEW
 25 ADMINISTRATION-LIBRARY BUILDING,
 26 GROUND AND SITE IMPROVEMENTS;
 27 EQUIPMENT AND APPURTENANCES.
 28 TOTAL FUNDING EDN C 25,000C"
 29

30 (e) By amending item G-95.30 to read:

31 "95.30 PUKALANI ELEMENTARY SCHOOL, MAUI
 32
 33 DESIGN AND CONSTRUCTION OF A NEW
 34 MULTIPURPOSE COVERED PLAYCOURT;
 35 GROUND AND SITE IMPROVEMENTS;
 36 EQUIPMENT AND APPURTENANCES.
 37 TOTAL FUNDING EDN C 5,000C"



1 (f) By amending item G-95.59 to read:
 2 "95.59 KUHIO ELEMENTARY SCHOOL, OAHU
 3
 4 DESIGN AND CONSTRUCTION OF A
 5 COVERING FROM CAFETERIA TO [H
 6 AND] OTHER BUILDINGS [-]; GROUND AND
 7 SITE IMPROVEMENTS; EQUIPMENT AND
 8 APPURTENANCES.
 9 TOTAL FUNDING EDN C 500C"

10 (g) By amending item G-95.25 to read:
 11
 12 "95.25 KULA ELEMENTARY SCHOOL, MAUI
 13
 14 DESIGN AND CONSTRUCTION OF
 15 [CAFETERIA] COMMERCIAL KITCHEN AND
 16 WASTEWATER IMPROVEMENTS AT [KEOKAHA]
 17 KEOKEA, GROUND AND SITE IMPROVEMENTS;
 18 EQUIPMENT AND APPURTENANCES.
 19 TOTAL FUNDING EDN C 6,000C"

20 (h) By amending item H-13 to read:
 21
 22 "13. KAWAIHAE NORTH SMALL BOAT HARBOR,
 23 HAWAII
 24
 25 DESIGN AND CONSTRUCTION FOR
 26 IMPROVEMENTS TO HARBOR DOCK, BREAK
 27 WALL AND RELATED IMPROVEMENTS.
 28 TOTAL FUNDING EDN 1,600 C 8,000C"

29 (i) By amending item G-95.26 to read:
 30
 31 "95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI
 32
 33 DESIGN AND CONSTRUCTION OF WATER
 34 SYSTEM UPGRADES, ADA COMPLIANCE, AND
 35 OTHER SCHOOL IMPROVEMENTS, GROUND AND
 36 SITE IMPROVEMENTS; EQUIPMENT AND
 37 APPURTENANCES.
 38 TOTAL FUNDING EDN C 5,000C"



1 SECTION 11. Provided that the general fund and general
2 obligation bond fund appropriations for Maui Health System, a
3 KFH LLC (HTH214), for fiscal biennium 2023-2025 shall be
4 disbursed by the Hawaii health systems corporation to the Maui
5 Health System, a Kaiser Foundation Hospitals LLC, for its
6 capital subsidies in the respective fiscal years; provided
7 further that the Maui Health System has satisfied all of the
8 standards and conditions of section 323F-58, Hawaii Revised
9 Statutes.

10 PART VII. ISSUANCE OF BONDS

11 SECTION 12. AIRPORT REVENUE BONDS. The department of
12 transportation may issue airport revenue bonds for airport
13 capital improvement projects authorized in part II and listed in
14 part V of this Act and designated to be financed by revenue bond
15 funds or by general obligation bond funds with debt service cost
16 to be paid from special funds, in a principal amount as shall be
17 required to yield the amounts appropriated for the capital
18 improvement projects and, if so determined by the department and
19 approved by the governor, any additional principal amount as may
20 be necessary by the department to pay interest on the airport
21 revenue bonds during the estimated period of construction of the



1 capital improvement projects for which the airport revenue bonds
2 are issued, to establish, maintain, or increase reserves for the
3 airport revenue bonds and to pay the expenses of issuance of the
4 bonds. The airport revenue bonds shall be issued pursuant to
5 part III of chapter 39, Hawaii Revised Statutes, as amended.
6 The principal of and interest on airport revenue bonds, to the
7 extent not paid from the proceeds of the bonds, shall be payable
8 solely from and secured solely by the revenues from airports and
9 related facilities under the ownership of the State or operated
10 and managed by the department and the aviation fuel taxes levied
11 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
12 Revised Statutes, or the parts of either thereof as the
13 department may determine, including rents, landing fees, and
14 other fees or charges presently or hereafter derived from or
15 arising through the ownership, operation, and management of
16 airports and related facilities and the furnishing and supplying
17 of the services thereof, and passenger facility charges pursuant
18 to section 261-5.5, Hawaii Revised Statutes, as amended, as
19 determined by the department. The expenses of the issuance of
20 the airport revenue bonds, to the extent not paid from the
21 proceeds of the bonds, shall be paid from the airport revenue



1 fund and passenger facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, may use the
4 airport revenue fund and passenger facility charge special fund
5 to finance those projects authorized in part II and listed in
6 part V of this Act where the method of financing is designated
7 to be by airport revenue bond funds; provided that the governor
8 shall submit a report to the legislature of all uses of this
9 authority for the previous twelve month period from December 1
10 to November 30 no later than thirty days prior to the convening
11 of regular sessions of 2024 and 2025.

12 SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
13 BONDS. The department of transportation may issue rental motor
14 vehicle customer facility revenue bonds for airport capital
15 improvement projects relating to consolidated rental car
16 facilities authorized in part II and listed in part V of this
17 Act and designated to be financed by revenue bond funds with
18 debt service cost to be paid from the rental motor vehicle
19 customer facility charge special fund, as authorized by section
20 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
21 be required to yield the amounts appropriated for the capital



1 improvement projects and, if so determined by the department and
2 approved by the governor, any additional principal amount as may
3 be necessary by the department to pay interest on the rental
4 motor vehicle customer facility revenue bonds during the
5 estimated period of construction of the capital improvement
6 projects for which the rental motor vehicle customer facility
7 revenue bonds are issued, to establish, maintain, or increase
8 reserves for the rental motor vehicle customer facility revenue
9 bonds and to pay the expenses of issuance of the bonds. The
10 rental motor vehicle customer facility revenue bonds shall be
11 issued pursuant to part III of chapter 39, Hawaii Revised
12 Statutes, as amended. The principal of and interest on rental
13 motor vehicle customer facility revenue bonds, to the extent not
14 paid from the proceeds of the bonds, shall be payable solely
15 from and secured solely by the revenues from the rental motor
16 vehicle surcharge tax and the rental motor vehicle customer
17 facility charge special fund pursuant to section 261-5.6, Hawaii
18 Revised Statutes, as amended, as determined by the department.
19 The expenses of the issuance of the rental motor vehicle
20 customer facility revenue bonds, to the extent not paid from the
21 proceeds of the bonds, shall be paid from the rental motor



1 vehicle customer facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, may use the
4 rental motor vehicle customer facility charge special fund to
5 finance those projects authorized in part II and listed in part
6 V of this Act where the method of financing is designated to be
7 by rental motor vehicle customer facility revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2024 and 2025.

13 SECTION 14. HARBOR REVENUE BONDS. The department of
14 transportation may issue harbor revenue bonds for harbor capital
15 improvement projects authorized in part II and listed in part V
16 of this Act and designated to be financed by revenue bond funds
17 or by general obligation bond funds with debt service cost to be
18 paid from special funds, in a principal amount as shall be
19 required to yield the amounts appropriated for the capital
20 improvement projects and, if so determined by the department and
21 approved by the governor, any additional principal amount as may



1 be deemed necessary by the department to pay interest on the
2 revenue bonds during the estimated construction period of the
3 capital improvement projects for which the harbor revenue bonds
4 are issued, to establish, maintain, or increase reserves for the
5 harbor revenue bonds or harbor revenue bonds heretofore
6 authorized (whether authorized and issued or authorized and
7 still unissued), and to pay the expenses of issuance of the
8 bonds. The harbor revenue bonds shall be issued pursuant to
9 part III of chapter 39, Hawaii Revised Statutes, as amended.
10 The principal of and interest on harbor revenue bonds, to the
11 extent not paid from the proceeds of the bonds, shall be payable
12 solely from and secured solely by the revenues derived from
13 harbors and related facilities under the ownership of the State
14 or operated and managed by the department, including rents,
15 mooring, wharfage, dockage, port entry fees, and other fees or
16 charges presently or hereafter derived from or arising through
17 the ownership, operation, and management of harbor and related
18 facilities and the furnishing and supplying of the services
19 thereof. The expenses of the issuance of the harbor revenue
20 bonds, to the extent not paid from the proceeds of the bonds,
21 shall be paid from the harbor special fund. The governor, in



1 the governor's discretion, may use the harbor revenue fund to
2 finance those projects authorized in part II and listed in part
3 V of this Act where the method of financing is designated to be
4 by harbor revenue bond funds; provided that the governor shall
5 submit a report to the legislature of all uses of this authority
6 for the previous twelve month period from December 1 to November
7 30 no later than thirty days prior to the convening of the
8 regular sessions of 2024 and 2025.

9 SECTION 15. HIGHWAY REVENUE BONDS. The department of
10 transportation may issue highway revenue bonds for highway
11 capital improvement projects authorized in part II and listed in
12 part V of this Act and designated to be financed by revenue bond
13 funds or by general obligation bond funds with the debt service
14 cost to be paid from special funds, in a principal amount as
15 shall be required to yield the amounts appropriated for the
16 capital improvement projects and, if so determined by the
17 department and approved by the governor, any additional
18 principal amount as may be deemed necessary by the department to
19 pay interest on the highway revenue bonds during the estimated
20 period of construction of the capital improvement projects for
21 which the highway revenue bonds are issued, to establish,



1 maintain, or increase reserves for the highway revenue bonds or
2 highway revenue bonds heretofore authorized (whether authorized
3 and issued or authorized and still unissued), and to pay all or
4 any part of the expenses related to the issuance of the highway
5 revenue bonds. The highway revenue bonds shall be issued
6 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
7 amended. The principal of and interest on the highway revenue
8 bonds, to the extent not paid from the proceeds of the highway
9 revenue bonds, shall be payable from and secured by the revenues
10 derived from highways and related facilities under the ownership
11 of the State or operated and managed by the department; from the
12 highway fuel taxes, vehicle weight taxes, and vehicle
13 registration fees levied and paid pursuant to sections 243-4,
14 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
15 moneys received by the State or any department thereof that are
16 available to pay principal of or interest on indebtedness of the
17 State, or the part of any thereof as the department may
18 determine; and from other user taxes, fees, or charges currently
19 or hereafter derived from or arising through the ownership,
20 operation, and management of highways and related facilities and
21 the furnishing and supplying of the services thereof. The



1 expenses related to the issuance of the highway revenue bonds,
2 to the extent not paid from the proceeds of the bonds, shall be
3 paid from the state highway fund.

4 The governor, in the governor's discretion, may use the
5 state highway fund to finance those projects authorized in part
6 II and listed in part V of this Act where the method of
7 financing is designated to be by highway revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2024 and 2025.

13 **PART VIII. SPECIAL PROVISIONS**

14 SECTION 16. Any provision of this Act to the contrary
15 notwithstanding, the appropriations made for capital improvement
16 projects authorized under this Act shall not lapse at the end of
17 the fiscal biennium for which the appropriation is made;
18 provided that the appropriations made to be expended in fiscal
19 biennium 2023-2025 which are unencumbered as of June 30, 2026
20 shall lapse as of that date; provided further that non-general
21 fund appropriations for projects described in part V of this Act



1 where such appropriations have been deemed necessary to qualify
2 for federal aid financing and reimbursement which are
3 unencumbered as of June 30, 2030 shall lapse as of that date.

4 SECTION 17. With the approval of the governor, designated
5 expending agencies for capital improvement projects authorized
6 in this Act may delegate to other state or county agencies the
7 implementation of projects when it is determined advantageous to
8 do so by both the original expending agency and the agency to
9 which expending authority is to be delegated.

10 SECTION 18. Whenever the expending agency to which an
11 appropriation is made is changed due to legislation enacted
12 during any session of the legislature that affects the
13 appropriations made by this Act, the governor shall transfer the
14 necessary funds and positions to the proper expending agency as
15 provided by law.

16 SECTION 19. With the approval of the governor, expending
17 agencies that use operating appropriations authorized in part II
18 of this Act for planning, land acquisition, design,
19 construction, and equipment for repair and alterations may
20 delegate responsibility and transfer funds to the construction
21 program (AGS221) for the implementation of the repair and



1 alterations, when it is determined by the agencies that it is
2 advantageous to do so.

3 SECTION 20. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to risk management (AGS203)
6 for the administration and implementation of state risk
7 management costs and expenses, except as otherwise provided by
8 law.

9 SECTION 21. With the approval of the governor, the Hawaii
10 health systems corporation in the department of health may
11 transfer to the department of human services funds appropriated
12 to the Hawaii health systems corporation for the care and
13 treatment of patients, whenever the department of human services
14 can utilize such funds to match federal funds which may be
15 available to help finance the cost of outpatient, acute
16 hospital, or long term care of indigents or medical indigents in
17 designated critical access hospitals.

18 SECTION 22. With the approval of the governor, the
19 department of health may transfer to the department of human
20 services funds appropriated to the department of health for the
21 care and treatment of patients, whenever the department of human



1 services can utilize such funds to match federal funds to
2 finance the cost of outpatient, hospital, or skilled nursing
3 home care of indigents or medical indigents.

4 **PART IX EXPENDITURE CEILING**

5 SECTION 23. In accordance with section 9 of article VII of
6 the Hawaii State Constitution and sections 37-91 and 37-93,
7 Hawaii Revised Statutes, the legislature has determined that the
8 appropriations contained in this Act will cause the state
9 general fund expenditure ceiling for fiscal year 2023-2024 to be
10 exceeded by \$1,063,767,367 or 10 per cent. This current
11 declaration takes into account general fund appropriations
12 authorized for fiscal year 2023-2024 in this Act only. The
13 reasons for exceeding the general fund expenditure ceiling are
14 that:

15 (1) The appropriations made in this Act are necessary to
16 serve the public interest; and

17 (2) The appropriations made in this Act meet the needs
18 addressed by this Act.

19 **PART X. MISCELLANEOUS AND EFFECTIVE DATE**

20 SECTION 24. If any portion of this Act or its application
21 to any person, entity, or circumstance is held to be invalid for



1 any reason, then the legislature declares that the remainder of
2 the Act and each and every other provision thereof shall not be
3 affected thereby. If any portion of a specific appropriation is
4 held to be invalid for any reason, the remaining portion shall
5 be expended to fulfill the objective of such appropriation to
6 the extent possible.

7 SECTION 25. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 26. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 27. This Act shall take effect on July 1, 2023.

APPROVED this day of , 2023

GOVERNOR OF THE STATE OF HAWAII



HB No. 300, HD 1, SD 1, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 4, 2023
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2023.



Scott K. Saiki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI‘I

Date: May 4, 2023
Honolulu, Hawai‘i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-Second Legislature of the State of Hawai‘i, Regular Session of 2023.


President of the Senate


Clerk of the Senate