



GOV. MSG. NO. 1132

EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

June 1, 2023

The Honorable Ronald D. Kouchi
President of the Senate,
and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

✓The Honorable Scott K. Saiki
Speaker, and Members of the
House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 1, 2023, the following bill was signed into law:

HB1004 HD1 SD1 CD1

RELATING TO PUBLIC EMPLOYMENT COST
ITEMS.
ACT 032

Sincerely,

Josh Green, M.D.
Governor, State of Hawai'i

HOUSE OF REPRESENTATIVES
THIRTY-SECOND LEGISLATURE, 2023
STATE OF HAWAII

H.B. NO. 1004
H.D. 1
S.D. 1
C.D. 1

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide
4 (BUF 102) the following sums or so much thereof as may be
5 necessary to fund for fiscal biennium 2023-2025 all collective
6 bargaining cost items in the agreement negotiated with the
7 exclusive representative of collective bargaining unit (5):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9 General funds	\$78,809,863	\$97,039,411
10 Federal funds	\$2,888,426	\$3,537,607
11 Trust funds	\$52,864	\$62,238
12 Interdepartmental transfers	\$9,927	\$5,424

13 SECTION 2. Funds appropriated by this part shall be
14 allotted by the director of finance to the appropriate state
15 departments for expenditure in the respective fiscal year for
16 the purposes of this part.

17 PART II



1 SECTION 3. There are appropriated from the sources of
 2 funding indicated below to collective bargaining statewide
 3 (BUF 102) the following sums or so much thereof as may be
 4 necessary to fund for fiscal biennium 2023-2025 the salary
 5 increases and other cost adjustments authorized by chapter 89C,
 6 Hawaii Revised Statutes, for state officers and employees who
 7 are excluded from collective bargaining and belong to the same
 8 compensation plans as those officers and employees within
 9 bargaining unit (5):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
11 General funds	\$1,634,237	\$2,842,455
12 Federal funds	\$73,815	\$130,982
13 Trust funds	\$3,526	\$6,440

14 SECTION 4. Funds appropriated by this part shall be
 15 allotted by the director of finance to the appropriate state
 16 departments for expenditure in the respective fiscal year for
 17 the purposes of this part.

18 PART III

19 SECTION 5. There is appropriated from the source of
 20 funding indicated below to health premium payments (BUF 761) the
 21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2023-2025 all collective bargaining cost
2 items in the agreement negotiated with the exclusive
3 representative of collective bargaining unit (5):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
4 General funds	\$9,220,890	\$22,828,193

6 SECTION 6. Funds appropriated by this part shall be
7 allotted by the director of finance to the appropriate state
8 departments for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART IV

11 SECTION 7. Salary increases and cost adjustments provided
12 in this Act for any officer or employee whose compensation is
13 paid, in whole or in part, from federal, special, or other funds
14 shall be paid wholly or proportionately, as the case may be,
15 from the respective funds.

16 SECTION 8. Funds appropriated or authorized by this Act
17 that are not expended or encumbered by June 30, 2024, and
18 June 30, 2025, of the respective fiscal years, shall lapse as of
19 those dates.

20 SECTION 9. In accordance with section 9 of article VII of
21 the Hawaii State Constitution and sections 37-91 and 37-93,



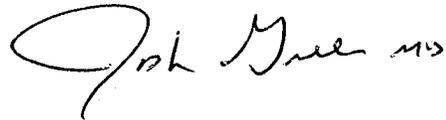
1 Hawaii Revised Statutes, the legislature has determined that the
2 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,
3 C.D. 1, will cause the state general fund expenditure ceiling
4 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or
5 10 per cent. In addition, the appropriations contained in this
6 Act will cause the general fund expenditure ceiling for fiscal
7 year 2023-2024 to be further exceeded by \$89,664,990 or 1 per
8 cent. The combined total amount of general fund appropriations
9 contained in only these two Acts will cause the state general
10 fund expenditure ceiling for fiscal year 2023-2024 to be
11 exceeded by \$1,153,432,357 or 11 per cent. The reasons for
12 exceeding the general fund expenditure ceiling are that:

- 13 (1) The appropriation made in this Act is necessary to
14 serve the public interest; and
15 (2) The appropriation made in this Act meets the needs
16 addressed by this Act.

17 SECTION 10. This Act shall take effect on July 1, 2023.



APPROVED this 1st day of June , 2023

A handwritten signature in black ink, appearing to read "Josh Green" with a stylized flourish at the end.

GOVERNOR OF THE STATE OF HAWAII

HB No. 1004, HD 1, SD 1, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: **MAY 04 2023**
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2023.



Scott K. Saiki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI'I

Date: MAY 04 2023
Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-Second Legislature of the State of Hawai'i, Regular Session of 2023.


President of the Senate


Clerk of the Senate