STATE OF HAWAII GRANTS IN AID Chapter 42F Grant Application Wilcox Health Foundation

ORIGINAL COPY OF GRANT PROPOSAL

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THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type o	f Grant Request:					
Operating	■ Capital					
Legal Name of Requesting Organization or Individual Wilcox Health Foundation	lual: Dba:	er valle alle carbon poleto at				
Amount of State Funds Re	equested: \$ 945,000					
Brief Description of Request (Please attach word docu	ment to back of page if ext	ra space is needed):			
The proposed project is to upgrade the Nuclear Medici community with transformative technology that radicall a specialized area of radiology that uses microscopic a structure. It can be used in virtually all facets of medici effectiveness of treatment.	y improves treatment for c amounts of radioactive mat	ritically ill patients. I erials to examine o	Nuclear medicine is rgan function and			
Amount of Other Funds Available:	Total amount of S	tate Grants Recei	ved in the Past 5			
State: \$ 0	Fiscal Years:					
Federal: \$\(\frac{0}{2}\)						
County: \$0	Unrestricted Assets:					
Private/Other: \$0	\$4,625,824					
New Service (Presently Does Not Exist) Type of Business Entity:	Existing Servi	ce (Presently in	Operation):			
501(C)(3) Non Profit Corporation	55 Merchant Str	eet, 26th Floor				
Other Non Profit	City:	State:	Zip:			
Other	Honolulu	н	96813			
Contact Person for Matters Involving this App	lication					
Name: Dawn M. Dunbar	Title: Senior Vice Pres	sident, Philanthro	ору, НРН			
Email: Dawn.Dunbar@HawaiiPacificHealth.org	Phone: 808-535-7118					
Federal Tax ID#:	State Tax ID#					
2 0	· · · · · · · · · · · · · · · · · · ·		1/18/23			

Name and Title

Date Signed

Authorized Signature

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
\boxtimes	6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing

DAWN M. DUNBAR,

SENIOR V.P., PHILANTHROPY,

FOUNDATIONS HAWAII PACIFIC HEALTH

PRINT NAME AND TITLE

Rev 10/22/2022 **Application for Grants**



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WILCOX HEALTH FOUNDATION

was incorporated under the laws of Hawaii on 01/06/1981; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

COMMERCE AND COASUMER AFFALSOSAAFE OF HAWAII

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2023

Nadinely ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Wilcox Health Foundation	
(Typed Name of Individual or Organization)
AZAC	1/18/23
(Signature)	(Date)
Dawn M. Dunbar, Senior V.P., Philanthropy	y, Foundations of Hawaii Pacific Health
(Typed Name)	(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2022.

See attached Certificate of Good Standing, dated January 12, 2023.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

See attached Declaration Statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1938, Wilcox Medical Center is a not-for-profit medical center dedicated to providing the Kaua'i community with accessible quality health care. The largest medical center on Kaua'i, it is a state-of-the-art acute care facility with a full suite of services offering 30

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specialties and programs, including cardiology, radiology, emergency, family practice, gastroenterology, health management, internal medicine, neurology, OB-GYN, oncology, orthopedics, pediatrics and urology.

Wilcox Medical Center is the only trauma facility on Kaua'i, responding to 25,000 emergency visits, including 450 trauma activations per year. Its 17-bed emergency department serves as the island's Primary Stroke Center. The Gross & Stengaard Trauma Center at Wilcox was recently renovated to better respond to emergent needs, upgrade technology, and improve efficiencies of care. These improvements will elevate the quality of trauma care on Kaua'i and reduce the need to transport patients to O'ahu.

Wilcox Medical Center is part of Hawai'i Pacific Health, one of the state's largest health care providers with over 70 locations statewide. The mission of Wilcox Health Foundation is to create a healthier Hawai'i.

2. The goals and objectives related to the request;

The goal of this project is to upgrade the Nuclear Medicine Camera at Wilcox Medical Center. This will benefit the Kaua'i community with transformative technology that radically improves treatment for critically ill patients. Nuclear medicine is a specialized area of radiology that uses microscopic amounts of radioactive materials to examine organ function and structure. It can be used in virtually all facets of medicine, from diagnosis at early stage of disease to monitoring effectiveness of treatment.

The objectives related to this request are to: 1) improve care by increasing the study speed, thereby reducing hospital inpatient stays; 2) enhance the diagnostic capabilities available to physicians as they identify problems and develop treatment plans, and 3) reduce the occurrence of patients traveling to O'ahu for assessment of critical illness or disease.

3. The public purpose and need to be served;

For patients battling cancer, heart disease, brain disorders, and other pathologies, nuclear medicine and molecular imaging enable personalized treatment. The technology allows for physicians to develop treatment plans based on specific biochemical markers and characteristics of the patient's disease. In many cases, the technology provides information that would otherwise require invasive surgery or biopsy, if the information is attainable at all. Further, nuclear medicine can identify early signs of disease and abnormalities, thereby allowing treatment to be proactive rather than reactive, and saving countless lives.

Nearly 700 nuclear medicine studies are conducted at Wilcox annually. The current cameras were originally installed in 1990 and 2005. Imaging technology has evolved dramatically, especially in recent years. This project is an opportunity to bring state-of-the-art equipment and methodologies to help residents and families in the Kaua'i community.

4. Describe the target population to be served; and

The Nuclear Medicine Department serves a diverse population that is representative of Kaua'i demographics. Nineteen percent of Kaua'i residents are over the age of 65; 16% are foreign born; 5% having some form of disability (under 65 years of age); and 4.8% do not have health insurance (under 65 years of age). The Kaua'i population increased by 7.5% from 2010 to 2018, according to the U.S. Census, indicating an increase in demand for emergency and other healthcare services.

5. Describe the geographic coverage.

Wilcox Medical Center is located at 3-3420 Kuhio Highway in Lihue. It is the only Level III Trauma Center serving the Kaua'i community, providing life-saving emergency and trauma services for the island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is outlined below:

Design and Planning

- a) Contract architectural firm to complete Nuclear Medicine project design
- b) Secure approval for project design with the project stakeholders
- c) Order Nuclear Medicine Camera and other equipment

Permitting and Bidding

- a) Apply for state and county construction permits, as needed
- b) Secure construction contractor through competitive bid process

Construction

- a) Renovate Nuclear Medicine facility to accommodate new equipment
- b) Install Nuclear Medicine Camera and other equipment

Inspection and Reporting

- a) Conduct final inspection of construction
- b) Provide final reports to funders and Board of Directors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

In addition to securing the new camera, this project involves renovations to the scan room, hot lab, and control room, which support the Nuclear Medicine Department. The planned renovations will modify the layout and modify electrical and mechanical features. The project timeline is provided below.

Months 1-9	Renovation Design and Permitting
Months 3-9	Procurement of Equipment and Materials (Overlapping with Permitting)
Months 9-12	Construction
Months 13-14	Equipment Install Final Inspection

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by David Yamaguchi, HPH Project Manager. He will oversee the design, planning, permitting, construction, and inspection processes. Mr. Yamaguchi will monitor and evaluate the progress of the project and provide progress reports and necessary feedback to the project stakeholders and executive leadership. The Capital Allocations Committee and Finance Committee will review and approve the project budget. A team of design and construction professionals, under the management of Mr. Yamaguchi, will be responsible for review of construction proposals, material and equipment specifications, vendor selections, periodic progress inspections, and final inspection upon completion.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Wilcox Health Foundation will evaluate this project based on key deliverables: 1) sufficient funding is raised to purchase Nuclear Medicine Camera 2) the equipment is received and installed within the planned time frame, 3) design and planning documents are completed, and 4) the project adheres to the proposed budget. These measurement results will be provided to the State upon request.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2024.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$945,000	\$0	\$0	\$0	\$945,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2024.

Wilcox Health Foundation is seeking other sources of funding for the Nuclear Medicine expansion including community donor and private foundations. The organization will commit organizational funds as needed to ensure this project can be completed in the planned timeframe.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Wilcox Medical Center received an employee retention tax credit in the amount of \$180,472.40 for the 2020 calendar year. There are no applicable tax credits for any capital project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2024 for program funding.

Wilcox Medical Center receives funding from the State of Hawai'i Department of Health for its Trauma System Development Program Grant. The purpose of this grant is to develop, maintain services, and participate in the Hawai'i Comprehensive Trauma System. See attached list of government grants for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2022.

The balance of unrestricted current assets for Wilcox Health Foundation on September 30, 2022 was \$4,625,824.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Recently completed capital improvement projects are listed here.

HIEMA Generator Installation

\$13 million

The aging emergency system of two 500kW diesel generators, originally installed in 1988, was replaced with three one-megawatt generators. This new power source increases facility capacity in the event of an emergency. This project was completed in December 2021.

ED Renovation

\$5.1 million

The Emergency Department was renovated to include private rooms, trauma resuscitation suites and specialty exam rooms for pediatric, OB-GYN and infection control cases. The project also added a dedicated behavioral health room with state-of-the-art telehealth technology. This project was completed in May 2022

Computed Tomography (CT) Scanner

\$4 million

The new CT scanner enhances the Wilcox imaging department with an advanced low dose radiation scanner that compliments the current 320 slice CT scanner installed in 2013. This project is ongoing, with permits obtained in January 2023 and installation planned for June 2023.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Wilcox Medical Center is a 72-bed facility located at 3-3420 Kuhio Highway, Lihue, Kauai. Originally constructed in 1938, the facility has expanded over the years to meet the growing needs of this island community. The property and buildings are owned by Wilcox Medical Center, which is part of Hawai'i Pacific Health.

The Nuclear Medicine Department is physically separate from the main Imaging Department, located on the ground floor of the Wilcox Medical Center. The department is comprised of four rooms, two camera scan rooms, one hot lab, and a central control room, totaling 921 square feet. The planned renovations will reconfigure this space to accommodate the new equipment, add architectural elements, and upgrade electrical and mechanical features. The hot lab will be renovated to comply with current U.S. Pharmacopeia 825 guidelines for radiopharmaceuticals.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

This project will be overseen by David Yamaguchi, Project Manager for Hawai'i Pacific Health. Mr. Yamaguchi has over 30 years of experience in the building industry and has diverse experience in a wide range of projects including commercial/retail, military facilities, residential housing, utilities upgrades, and roadway/heavy construction. His background as a Construction Manager, Owner's Representative, and General Contractor gives him an excellent overall perspective of project management and delivery.

In his current position, Mr. Yamaguchi has managed over 80 projects representing over \$100M and currently manages \$27M in projects between Pali Momi Medical Center, Wilcox Medical Center and Kaua'i Medical Clinic. Mr. Yamaguchi reports directly to Warren Chaiko, who has been with Hawai'i Pacific Health for fifteen years. Mr. Chaiko is a Senior Vice President with system-wide responsibility for the company's design, construction, leasing, real estate and facility master planning activities.

Jen Chahanovich is the President and CEO of Wilcox Medical Center and CEO of Kauai Medical Clinic. Jen joined Hawaii Pacific Health in 2002 as head of the respiratory therapy and rehabilitation services departments at Pali Momi Medical Center and Kapiolani Medical Center for Women & Children. She holds a bachelor's degree from Weber State University in Utah, a master's from Western International University in Arizona, and a fellowship from American

Association of Respiratory Care. She assumed the leadership position at Wilcox Medical Center in 2015 after serving as CEO at Pali Momi Medical Center.

Donna McCall is the Imaging Manager at Wilcox Medical Center. She oversees services for about 100 patients daily in various imaging modalities, including Nuclear Medicine, CT Scan, MRI, Ultrasound, Diagnostic X-ray, Mammography, and DEXA Scan. She has worked in imaging for more than 40 years, including more than 20 years in managerial positions. Donna has an associate degree in Applied Science and a license in Radiology Technology.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Wilcox Health Foundation and Wilcox Medical Center.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

The chief compensated staff member at Wilcox Health Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Wilcox Health Foundation are directed to their intended program or need.

Wilcox Health Foundation has one full-time and five shared employees, along with six volunteer foundation board members. Wilcox Medical Center has 540 staff members and 48 active volunteers.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Wilcox Health Foundation.

Wilcox Medical Center currently has five cases in litigation. All cases involve alleged professional liability/malpractice.

- Civil No. 5CCV-22-0000018; Stemper v. WMHi et.al.
- Civil No. 5CCV-20-000053; Hollenbeck v. WMH, et al.
- Civil No. CIVIL NO. 1CCV-22-0001482; Kessler v. WMH, et al.
- Civil No. 5CCV-19-0000033; Gribble vs. WMH, et al.
- Civil No. 5CCV-22-0000045; Ross v. WMH, et al.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Wilcox Medical Center is recognized as a CMS 4 Star organization and an American College of Surgeons Level III Trauma Center and is recognized as a Top Performer on Key Quality Measures by The Joint Commission. In 2022, the American Heart Association recognized Wilcox Medical Center in three areas of excellence: Stroke − Gold Plus Award, Stroke − Honor Roll Elite, and Type 2 Diabetes Honor Roll™.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> 1, of the State Constitution for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2023-24 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2023-24, but
- (b) Not received by the applicant thereafter.

The proposed project is a one-time capital improvement investment, so future funding will not be required. The ongoing operations of the Nuclear Medicine Department will be funded by revenue through patient payments and insurance billings. As a not-for-profit organization, donations to the Wilcox Health Foundation are invested in purchasing advanced technology, recruiting physicians, supporting clinicians and developing programs.

Applicant Wilcox Health Foundation

Wilcox Health Foundation anticipates that the benefits of improved quality of care, improved efficiencies, and improved patient safety will validate this investment. The improvements will enable this facility to keep pace with the latest technology and protocols in emergency care. Thus, Wilcox Medical Center will be competitive in attracting high-level physicians and nurses and meeting the needs of this community.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2023 to June 30, 2024

Applicant: Wilcox Health Foundation

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST 1. Salaries 2. Payroll Taxes & Assessments 3. Fringe Benefits				
	TOTAL PERSONNEL COST				
B.	OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 10 11 12 13 14 15 16				
	17 18 19 20				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES	945,000			
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				1,680,000
то	TAL (A+B+C+D+E)	945,000			
SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Federal Funds Requested		945,000	Budget Prepared Dawn M. Dunbar, Sr. V Name (Please type or	P., Philanthropy	808-535-7118 Phone
	(c) Total County Funds Requested	1000 000	142	γ <u>ς</u>	1/18/23
_	(d) Total Private/Other Funds Requested	1,680,000	Signature of Authorized	d Official	Date
то	TAL BUDGET	2,625,000	Dawn M. Dunbar, Sr. V Name and Title (Please	P., Philanthropy, Hawa e type or print)	ii Pacific Health

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2023 to June 30, 2024

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
t applicable				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
TOTAL:				<u> </u>

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2023 to June 30, 2024

Applicant: Wilcox Health Foundation

DESCRIPTION EQUIPMENT		NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
Seimens Nuclear Medicine Camera		1	\$810,000.00	\$ 810,000.00	\$ 810,000.00
Periphereal Equipment for Nuclear Medici	ne Camera	various	\$50,000.00	\$ 50,000.00	50,000.00
Hot Lab Equipment - Hood		1	\$15,000.00	\$ 15,000.00	15,000.00
Hot Lab Equipment - Periphereal Equipme	ent	various	\$25,000.00	\$25,000.00	25,000.00
Equipment Cost Escalation			\$45,000.00	\$45,000.00	45,000.00
	TOTAL:				\$ 945,000.00
JUSTIFICATION/COMMENTS:					

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable.			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2023 to June 30, 2024

Applicant: Wilcox Health Foundation

FUNDING AMOUNT REQUESTED								
TOTAL PROJECT COST	l l		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS			
	FY: 2021-2022	FY: 2022-2023	FY:2023-2024	FY:2023-2024	FY:2024-2025	FY:2025-2026		
PLANS			-					
LAND ACQUISITION			-					
DESIGN			-	160,729				
CONSTRUCTION		970,000	-	485,771				
EQUIPMENT			945,000	63,500				
TOTAL:		970,000	945,000	710,000				

JUSTIFICATION/COMMENTS:

Seimens Nuclear Medicine Camera and periphereal equipment (\$865,000); Hot Lab Equipment, hood, and periphereal (\$50,000); Cost escalation estimate (\$45,000)

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Wilcox Health Foundation Contracts Total: 5,480,841

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Wilcox Medical Center has received the following	ng grants:			
2					
3	Trauma System Development Program Grant	7/1/19 - 6/30/20	Dept of Health	State of Hawai'i	393,649
4	Trauma System Development Program Grant	7/1/20 - 6/30/21	Dept of Health	State of Hawai'i	387,192
5	Trauma System Development Program Grant	7/1/21 - 6/30/22	Dept of Health	State of Hawai'i	350,000
6	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	350,000
7					
8	FEMA Pre-Disaster Mitigation Program	5/1/19 - 11/30/21	Haw Emergency Mgt	State of Hawai'i	4,000,000
9					
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